





Harper College / Building H Renovation / Net and Gross Area Summary

	Existing G+H	Renovation	<u>Addition</u>	Total 9/17/09	Total 12/1/09
Net Area	54,520 nsf			67,104 nsf	66,956 nsf
<u>Gross Area</u>	83,361 gsf	72,759 gsf	32,037 gsf	107,893 gsf	104,796 gsf
<u>Efficiency</u>	65 %			62 %	64 %

Harper College / Building H Renovation / Occupancy Summary

TEACHING SPACES (CLASSROOMS & LABS):

EXISTING : 30** NEW : 42** 40% INCREASE

CLASSROOM OCCUPANCY:

OFFICE COUNT:

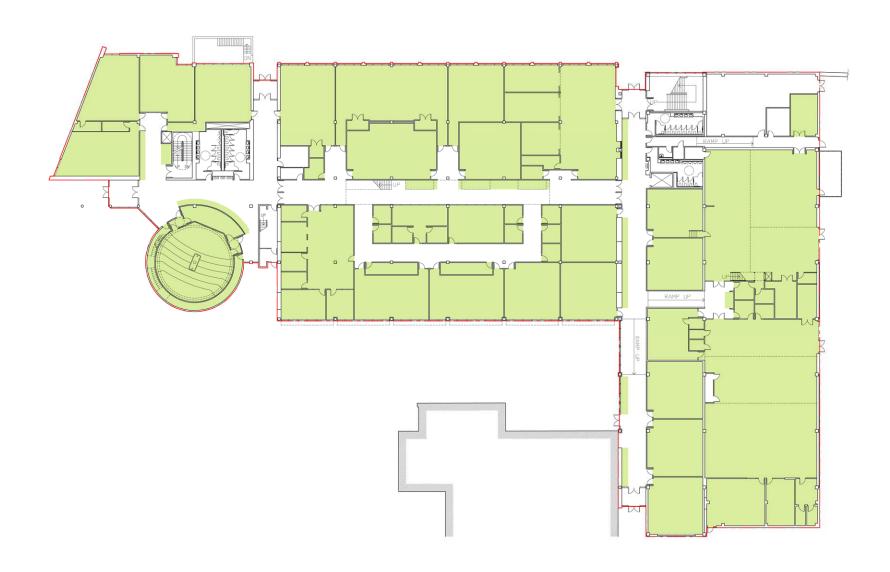
EXISTING: 12** NEW: 24** 100% INCREASE

- * ESTIMATED NUMBER OF STUDENTS
- ** ESTIMATED NUMBER OF ROOMS/OFFICES

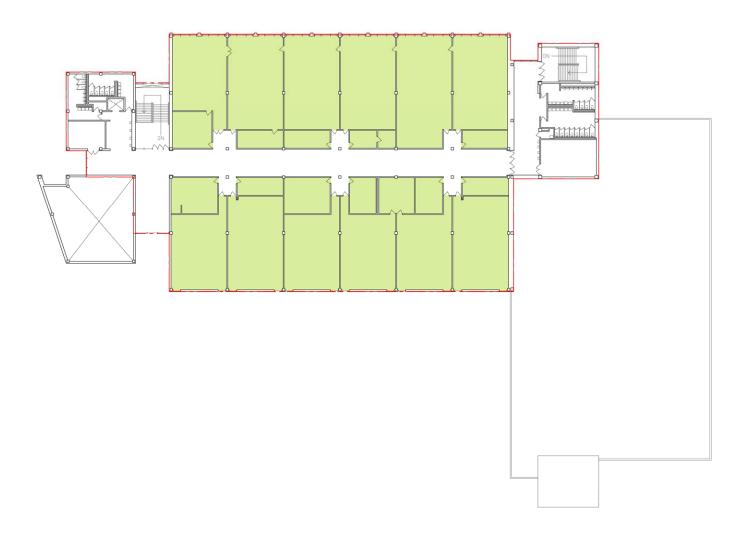
Harper College / Building H Renovation / Program Matrix

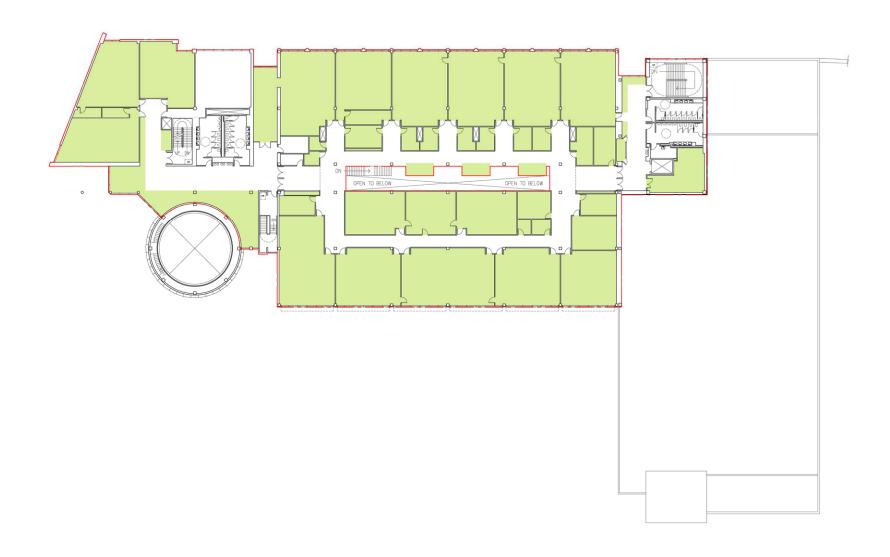
	GENERAL ACADEMICS	COMPUTER RESOURCES	DESIGN DEPARTMENTS	PUBLIC SAFETY	TRADES & TECHNICAL TRAINING	C.T.P. DIVISION OFFICE	PUBLIC AREAS
MEETING & WORK SPACES			[888]				222]]] 232]]] 231]]]
WOF							្រូវ ្រឹ ្រួនន
CLASSROOMS & LABORATORIES							
OFFICES							
STORAGE & SUPPORT							



















Cost per Square Foot in Today's Construction Dollars:

RAMP 2010 \$158 / gsf

New Construction \$320 / gsf

H Add/Reno (initial) \$290 / gsf

H Add/Reno (revised) \$267 / gsf

Current Construction Budget: \$27,945,973

<u>Items Included:</u>

- -All credits mentioned on the "Alternates" tab in the 9/18 Estimate
- -Planetarium
- -Atrium/Skylight
- -Power's CM Fee
- -Power's Insurance
- -5% Estimating Contingency
- -LEED "Certified" Project Requirements

Current Construction Budget: \$27,945,973

<u>Items Not Included:</u>

- -Architecture & Engineering Fees
- -LEED "Silver" Premium (+1-2%) required by CDB
- -LEED "Gold" Premium (+2-3% above Silver Premium)
- -LEED "Platinum" Premium (project specific TBD)
- -CDB Administration Fee
- -5% of CDB Required 10% Contingency
- -Furniture, Fixtures & Equipment
- -CDB Required Art-in-Architecture















