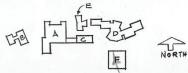
# Capital Projects Update





William Rainey Harper College
I.B.A. Project No. 74-95 - H.E.W. Project No. Ill 3-2774
Fridstein, Fitch and Partners - Caudill Rowlett Scott
Associated Architects and Engineers
Corbetta Construction Company - General Contractor
Photographs by Architectural Camera, Ltd.
Date 4/3/69
Neg.# 243



#### Master Plan: H Building Remodeling Project

- Recommendation to Award (RTA) completed.
- CDB issued letter of award to successful contractors.
- Groundbreaking scheduled for April 29, 10 a.m., with Governor Quinn
- Construction to commence May 2013 (tentative)
- Anticipate completion December 2014 (tentative)
- Project currently under budget by \$3.96M (confirming with CDB)



#### Master Plan: D Building Renovations & Additions

- Construction documents 100% complete
- Bid package #1 awarded
- Bid package #2 submitted to Board of Trustees (April) for approval
- Bid package #3 to be submitted to Board of Trustees (May) for approval
- Phase I construction has started
- Anticipate completion Phase I July 2014
- Anticipate completion Phase II April 2016
- Project currently under budget by \$2.2M (excluding alternates)





## Master Plan: One Stop Admissions & Campus/Student Center

- University of Minnesota "One Stop" tour April 26, 2013
- CDB has approved final A/E contract with Cannon Design
- CDB negotiating final CM contract with Mortenson Construction
- Schematic Design phase to start late-April
- Existing MEP systems under assessment



### Master Plan – North Campus Roadway Improvements

 Punch list items currently being completed (including final landscaping)

#### J Theatre "Bump Out"

Construction underway. To be completed late-Spring 2013

#### Parking Structure G3

- Construction documents in progress
- Project scheduled to start in fall 2013 and be completed by August 2014

### Campus Infrastructure Master Plan

- Phase 1: Assessment of Existing Conditions complete
- Phase 2: Master Plan Review complete
- Phase 3: Implementation Plan in progress



### **Upcoming Projects**

#### **Euclid Avenue Entrance Relocation Project**

- Conceptual design under review with governing agencies
- Anticipated completion 2-3 years out

#### **Building M Pool Repairs**

 Feasibility study complete and will be submitted to President's Cabinet in late-April for review



### **Upcoming Projects**

#### **Exterior Gathering Spaces**

- · Currently out to bid.
- Anticipate submitting to Board for approval in May
- Construction complete by fall 2013, pending approval

### **Child Learning Center Playground**

- Bids are received and on budget.
- Bids submitted to Board of Trustees (April) for approval
- Construction to be complete by end-June 2013



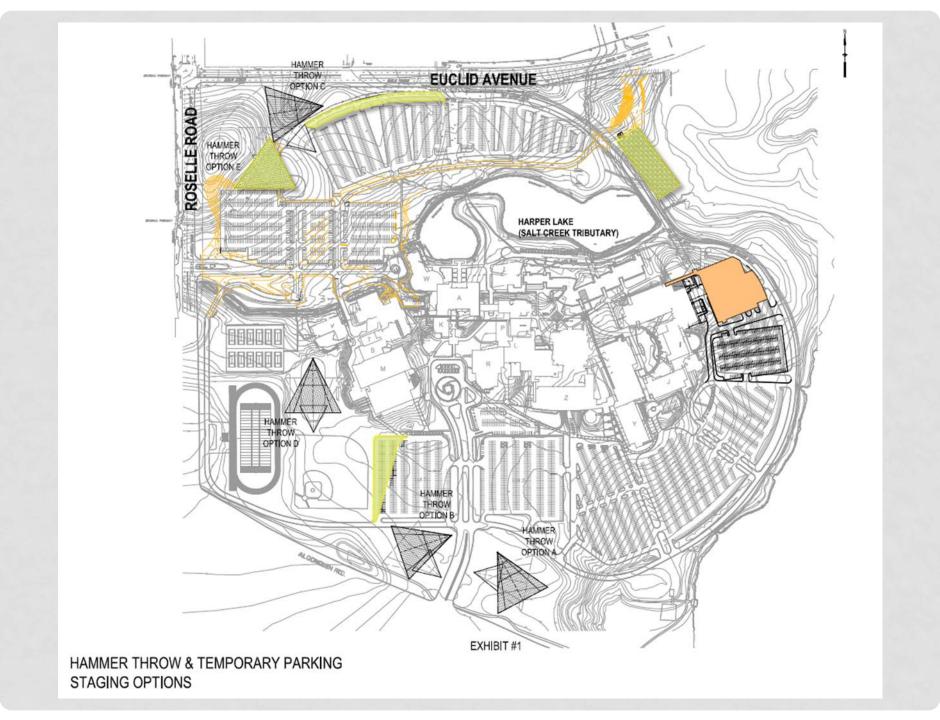
### **Upcoming Projects**

### Buildings A, D and F Departmental Impact Study

- Presentation at April Committee of the Whole
- Professional services recommendation submitted at Board (April 2013)
- Programming and Schematic Design phases to be completed by end-June 2013

#### **Temporary Parking**

- Committee recommendation submitted to Executive Council
- Plan accommodates parking deficiencies related to east campus construction
- Anticipate submitting construction cost to Board for approval in June
- Construction to be completed by fall 2013 semester





### **Upcoming Projects**

### Advanced Manufacturing Lab (Temporary)

- Reviewing location options
- Programming in progress

#### **Advanced Manufacturing Lab (Permanent)**

- To be added to southeast corner of Building H, under separate contract (non-CDB)
- Professional services recommendation to be submitted at the May or June Board meeting
- Construction start dependent on completion of CDB work



### Preventative Maintenance and Infrastructure Fund Status (Target Spend \$4M Annually)

Fiscal Year	Annual Budget	Annual Spend
2012	\$4,513,675	\$2,639,639 (Final)
2013	\$6,717,250	\$2,108,000 (Proj.) Includes \$300,000 savings vs. budget