Master Plan Projects

Departmental Impact Study
Buildings: A, D, & F
Departmental Impact Study: Objectives

- **Permanently** Relocate as Many Affected Departments as Possible to Minimize Cost, Schedule, and Disruption
- Make as Seamless to the Student Experience as Possible
- Minimize Faculty and Staff Impact
- Ensure That **All** Affected Departments are Considered Equally
- Provide “Roadmap” to Consultants Responsible for Departmental Relocations
Master Plan Projects: Assumptions

• Building D: Phase II (Jan 2015 – April 2016)
  • Building D Phase I Addition Completed
  • Building H Completed
  • Building G Completed (Parking Garage)
• Building A: Phase II (May 2016 – May 2017)
  • Building A Phase I Addition(s) Completed
  • Building D Completed
• Building F: Phase I (May 2016 – Dec 2017)
  • Building D Completed
  • Building A Phase II Started
  • Bookstore Relocated
Building D Project: Phase II

Assumptions

- Building D: Phase II (Jan 2015 – April 2016)
  - Building D Phase I Addition Completed
  - Building H Completed
  - Building G Completed (Parking Garage)
## Building D Project: Phase II
### Proposed Temporary Department Locations

<table>
<thead>
<tr>
<th>Department</th>
<th>Existing Area</th>
<th>Temporary Location</th>
<th>Temporary Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>Math: Offices</td>
<td>3259 sf</td>
<td>Building D</td>
<td>2396 sf</td>
</tr>
<tr>
<td>Math: Lab</td>
<td>3228 sf</td>
<td>Building H</td>
<td>1560 sf</td>
</tr>
<tr>
<td>A.D.S.</td>
<td>3972 sf</td>
<td>Building H</td>
<td>2699 sf</td>
</tr>
<tr>
<td>C.M.C.L.</td>
<td>3419 sf</td>
<td>Building A</td>
<td>1600 sf</td>
</tr>
<tr>
<td>I.T.</td>
<td>715 sf</td>
<td>Building H</td>
<td>571 sf</td>
</tr>
<tr>
<td>Provost</td>
<td>1400 sf</td>
<td>Building H</td>
<td>615 sf</td>
</tr>
</tbody>
</table>
## Building D Project: Phase II
### Classroom Impact

<table>
<thead>
<tr>
<th>Type</th>
<th>Current Number</th>
<th>Proposed Number</th>
<th>Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Classrooms: (24)</td>
<td>17</td>
<td>0</td>
<td>(17)</td>
</tr>
<tr>
<td>General Classrooms: (32)</td>
<td>7</td>
<td>10</td>
<td>3</td>
</tr>
<tr>
<td>Computer Classroom</td>
<td>1</td>
<td>2</td>
<td>1</td>
</tr>
<tr>
<td>Instruction Lab</td>
<td>15</td>
<td>20</td>
<td>5</td>
</tr>
<tr>
<td>Lecture Hall</td>
<td>4</td>
<td>2</td>
<td>(2)</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>44</strong></td>
<td><strong>34</strong></td>
<td><strong>(10)</strong></td>
</tr>
</tbody>
</table>
Building D Project: Phase II
Current Department Locations

Math
ADS
CMCL
IT
Provost

Building D:
Existing First Floor
Building D Project: Current Department Locations

Building D: Existing Second Floor
Building D Project: Proposed Temporary Department Locations

Building D: Proposed Second Floor
Building D Project: Proposed Temporary Department Locations

Building H: First Floor
Building D Project: Proposed Temporary Department Locations

A

K

Building A & K: Existing Second Floor
Student Center Project: Phase II

Assumptions

- Building A: Phase II (May 2016 – May 2017)
  - Building A Phase I Addition(s) Completed
  - Departments moved to final locations in Building A Phase I
  - Building D Completed
  - Building H Completed
- Building F: Phase I (May 2016 – Dec 2017)
  - Building D Completed
  - Building A Phase II Started
  - Bookstore Relocated
# Student Center Project: Phase II

## Proposed Final Department Locations

<table>
<thead>
<tr>
<th>Department</th>
<th>Existing Area</th>
<th>Proposed Location</th>
<th>Proposed Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>Finance</td>
<td>3120 sf</td>
<td>Building C</td>
<td>3200 sf</td>
</tr>
<tr>
<td>H.R.</td>
<td>2870 sf</td>
<td>Building C</td>
<td>3000 sf</td>
</tr>
<tr>
<td>P.I.E.</td>
<td>1881 sf</td>
<td>Building I</td>
<td>2093 sf</td>
</tr>
<tr>
<td>I.T.</td>
<td>6331 sf</td>
<td>Building K</td>
<td>7156 sf</td>
</tr>
<tr>
<td>Custodial</td>
<td>3406 sf</td>
<td>Building G</td>
<td>3400 sf</td>
</tr>
</tbody>
</table>
Student Center Project: Phase II
Current Department Locations

Building A & K: Existing First Floor
Student Center Project: Phase II
Current Department Locations

Building A & K:
Existing Second Floor
Student Center Project: Phase II
Current Department Locations

Building A & K: Existing Third Floor
Student Center Project: Phase II
Proposed Final Department Locations

Building A & K:
Proposed First Floor
Student Center Project: Phase II
Proposed Final Department Locations

Building A & K: Proposed Second Floor
Student Center Project: Phase II
Proposed Final Department Locations

Building C:
Proposed First Floor
Student Center Project: Phase II
Proposed Final Department Locations

Building I:
Proposed First Floor
## Building F Project: Phase I
### Proposed Department Locations

<table>
<thead>
<tr>
<th>Department</th>
<th>Existing Area</th>
<th>Proposed Location</th>
<th>Proposed Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>R.F.L. (Temp)</td>
<td>45,900 sf</td>
<td>Building L</td>
<td>9100 sf</td>
</tr>
<tr>
<td>Tutoring (Temp)</td>
<td>3282 sf</td>
<td>Building D</td>
<td>3170 sf</td>
</tr>
<tr>
<td>Writing Center (Temp)</td>
<td>1404 sf</td>
<td>Building D</td>
<td>2396 sf</td>
</tr>
<tr>
<td>I.T. (Final)</td>
<td>3819 sf</td>
<td>Building K</td>
<td>4000 sf</td>
</tr>
<tr>
<td>C.I.I. (Temp)</td>
<td>5900 sf</td>
<td>TBD</td>
<td>TBD</td>
</tr>
<tr>
<td>Liberal Arts (Temp)</td>
<td>1375 sf</td>
<td>TBD</td>
<td>TBD</td>
</tr>
</tbody>
</table>
Building F Project: Phase I
Current Department Locations

Building F:
Existing First Floor
Building F Project: Phase I
Current Department Locations

Building F:
Existing Second Floor

R.F.L.
Building F Project: Phase I
Current Department Locations

Building F:
Existing Third Floor
Building F Project: Phase I
Proposed Temporary Department Locations

Building D:
Proposed Second Floor
Building F Project: Phase I
Proposed Temporary Department Locations

Building L:
Proposed Second Floor
Building F Project: Phase I
Proposed Final Department Locations

Building A & K:
Proposed Third Floor
Master Plan Projects: Next Steps

- Consultant Selection
- Programming
- Design Development Plans
- Cost Estimate
- Schedules