

Master Plan Projects

Departmental Impact Study

Buildings: A, D, & F

Departmental Impact Study: Objectives

- **Permanently** Relocate as Many Affected Departments as Possible to Minimize Cost, Schedule, and Disruption
- Make as Seamless to the Student Experience as Possible
- Minimize Faculty and Staff Impact
- Ensure That **All** Affected Departments are Considered Equally
- Provide “Roadmap” to Consultants Responsible for Departmental Relocations

Master Plan Projects: Assumptions

- Building D: Phase II (Jan 2015 – April 2016)
 - Building D Phase I Addition Completed
 - Building H Completed
 - Building G Completed (Parking Garage)
- Building A: Phase II (May 2016 – May 2017)
 - Building A Phase I Addition(s) Completed
 - Building D Completed
- Building F: Phase I (May 2016 – Dec 2017)
 - Building D Completed
 - Building A Phase II Started
 - Bookstore Relocated

Building D Project: Phase II Assumptions

- Building D: Phase II (Jan 2015 – April 2016)
 - Building D Phase I Addition Completed
 - Building H Completed
 - Building G Completed (Parking Garage)

Building D Project: Phase II

Proposed Temporary Department Locations

Building D: Phase II			
Department	Existing Area	Temporary Location	Temporary Area
Math: Offices	3259 sf	Building D	2396 sf
Math: Lab	3228 sf	Building H	1560 sf
A.D.S.	3972 sf	Building H	2699 sf
C.M.C.L.	3419 sf	Building A	1600 sf
I.T.	715 sf	Building H	571 sf
Provost	1400 sf	Building H	615 sf

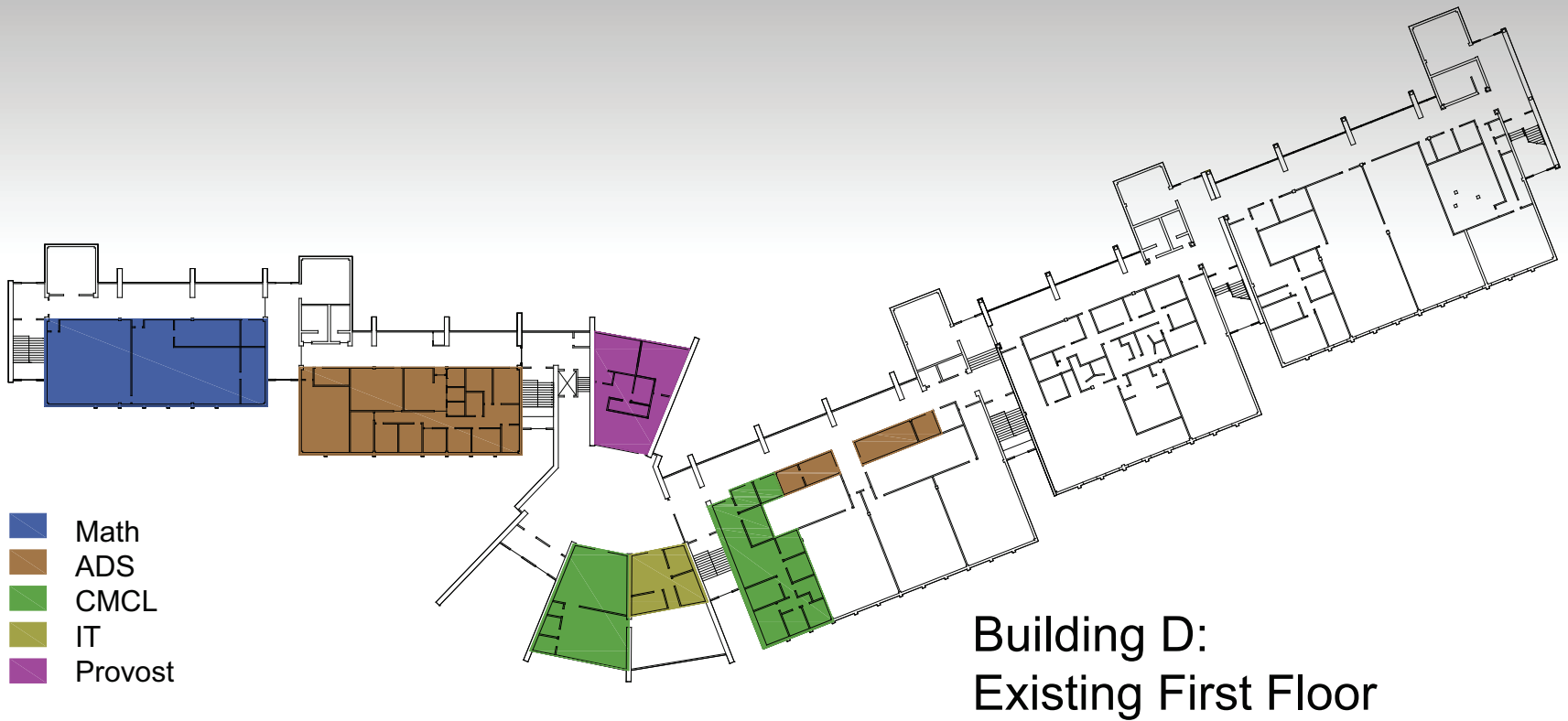
Building D Project: Phase II

Classroom Impact

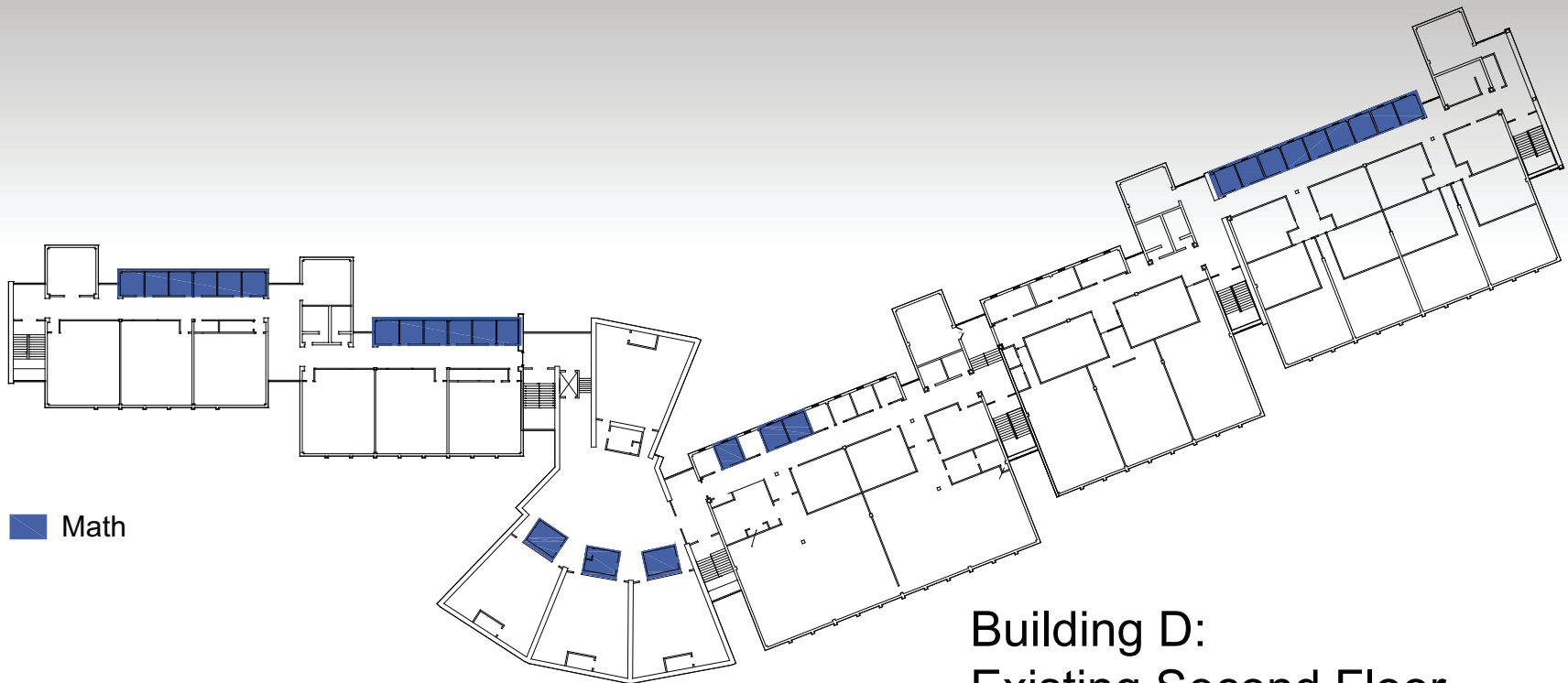
Building D: Phase II			
Type	Current Number	Proposed Number	Difference
General Classrooms: (24)	17	0	(17)
General Classrooms: (32)	7	10	3
Computer Classroom	1	2	1
Instruction Lab	15	20	5
Lecture Hall	4	2	(2)
Total	44	34	(10)

Building D Project: Phase II

Current Department Locations

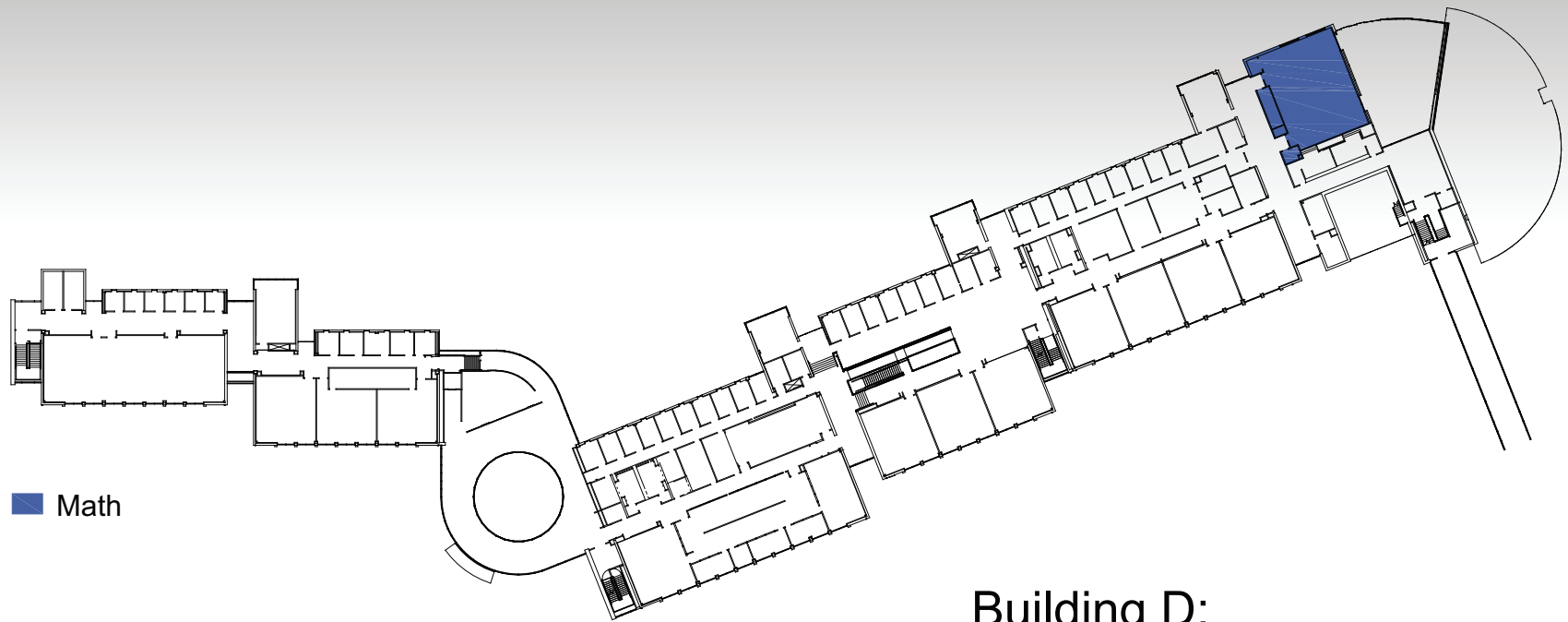


Building D Project: Current Department Locations



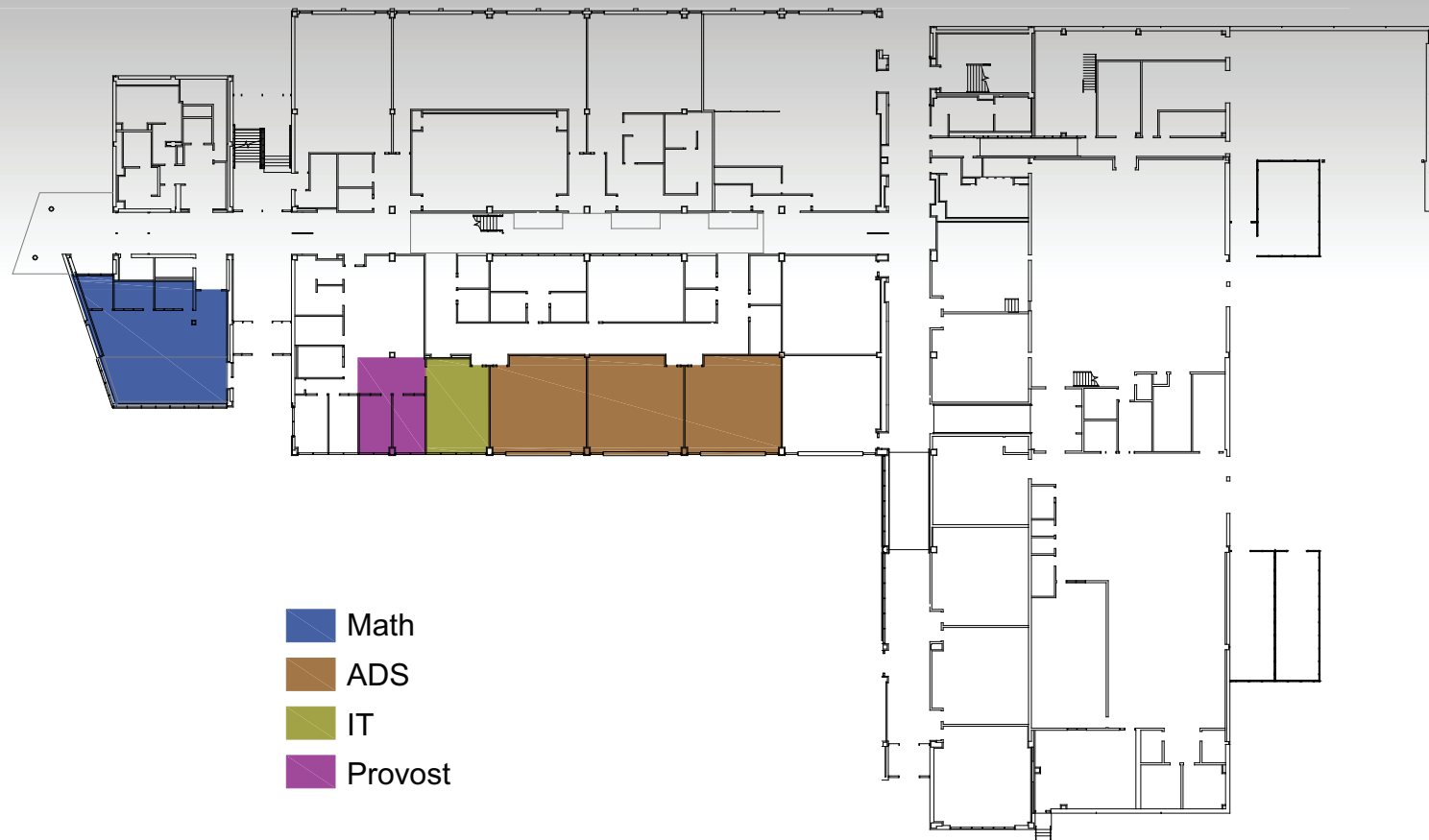
Building D:
Existing Second Floor

Building D Project: Proposed Temporary Department Locations



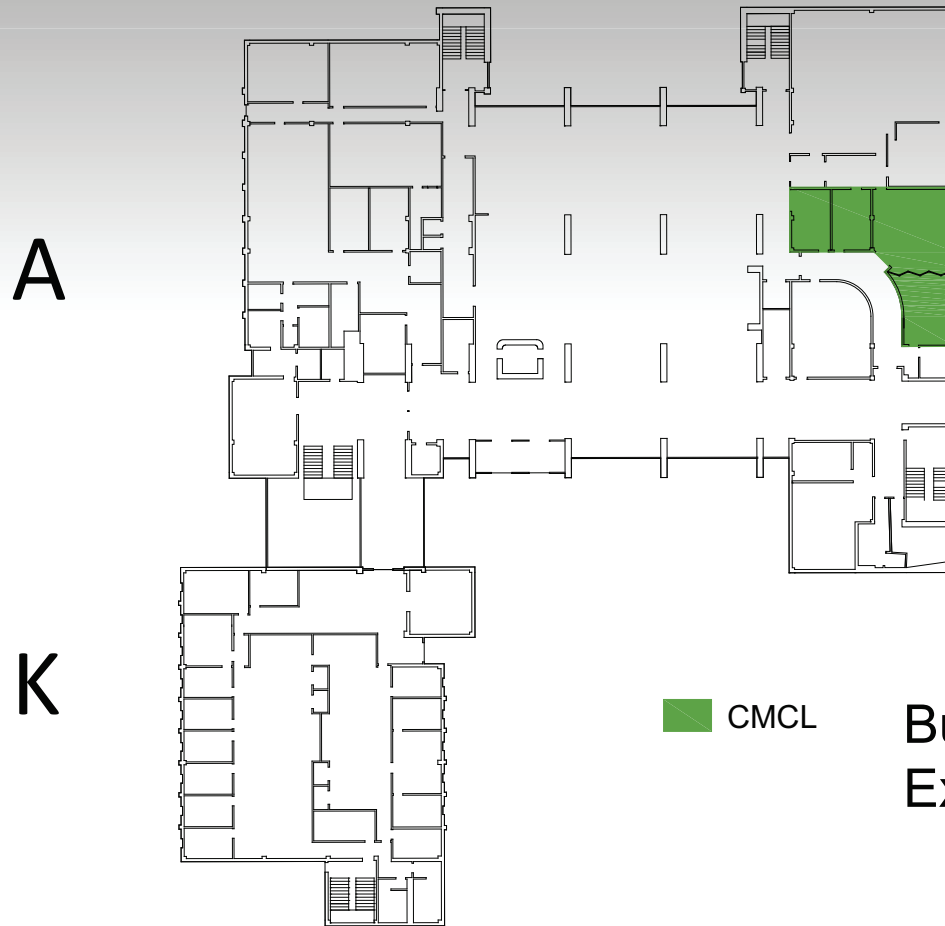
Building D:
Proposed Second Floor

Building D Project: Proposed Temporary Department Locations



Building H: First Floor

Building D Project: Proposed Temporary Department Locations



■ CMCL

Building A & K:
Existing Second Floor

Student Center Project: Phase II

Assumptions

- Building A: Phase II (May 2016 – May 2017)
 - Building A Phase I Addition(s) Completed
 - Departments moved to final locations in Building A Phase I
 - Building D Completed
 - Building H Completed
- Building F: Phase I (May 2016 – Dec 2017)
 - Building D Completed
 - Building A Phase II Started
 - Bookstore Relocated

Student Center Project: Phase II

Proposed Final Department Locations

Building A: Phase II			
Department	Existing Area	Proposed Location	Proposed Area
Finance	3120 sf	Building C	3200 sf
H.R.	2870 sf	Building C	3000 sf
P.I.E.	1881 sf	Building I	2093 sf
I.T.	6331 sf	Building K	7156 sf
Custodial	3406 sf	Building G	3400 sf

Student Center Project: Phase II

Current Department Locations

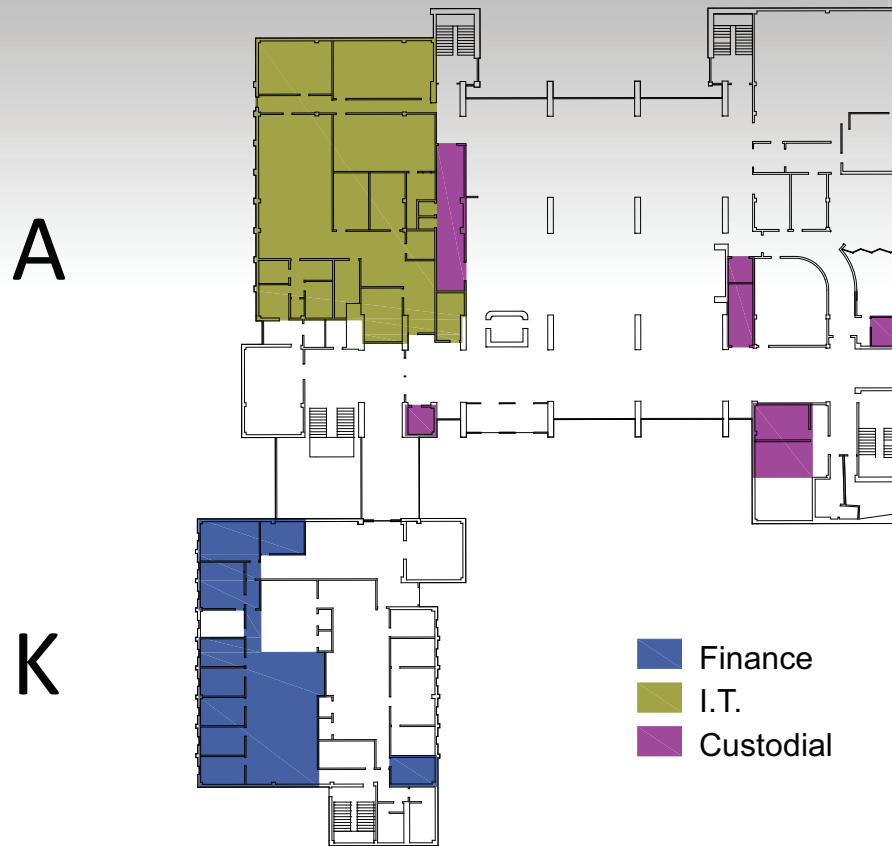


I.T.
Custodial

Building A & K:
Existing First Floor

Student Center Project: Phase II

Current Department Locations



Building A & K:
Existing Second Floor

Student Center Project: Phase II

Current Department Locations



- H.R.
- P.I.E.
- Custodial

Building A & K:
Existing Third Floor

Student Center Project: Phase II

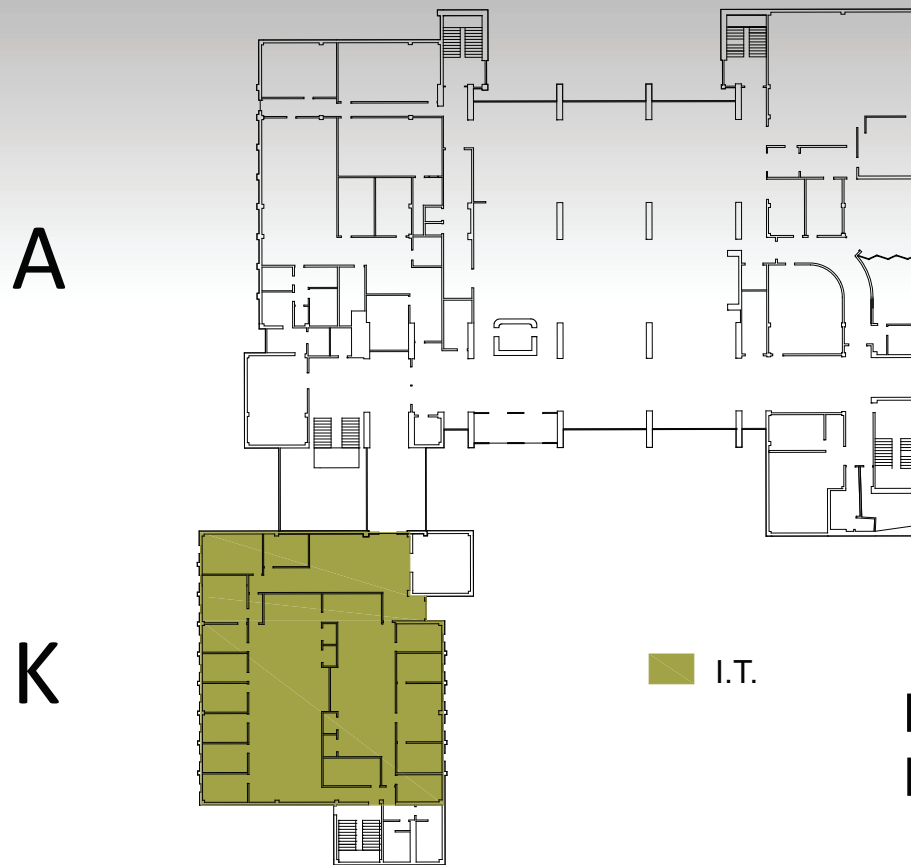
Proposed Final Department Locations



Building A & K:
Proposed First Floor

Student Center Project: Phase II

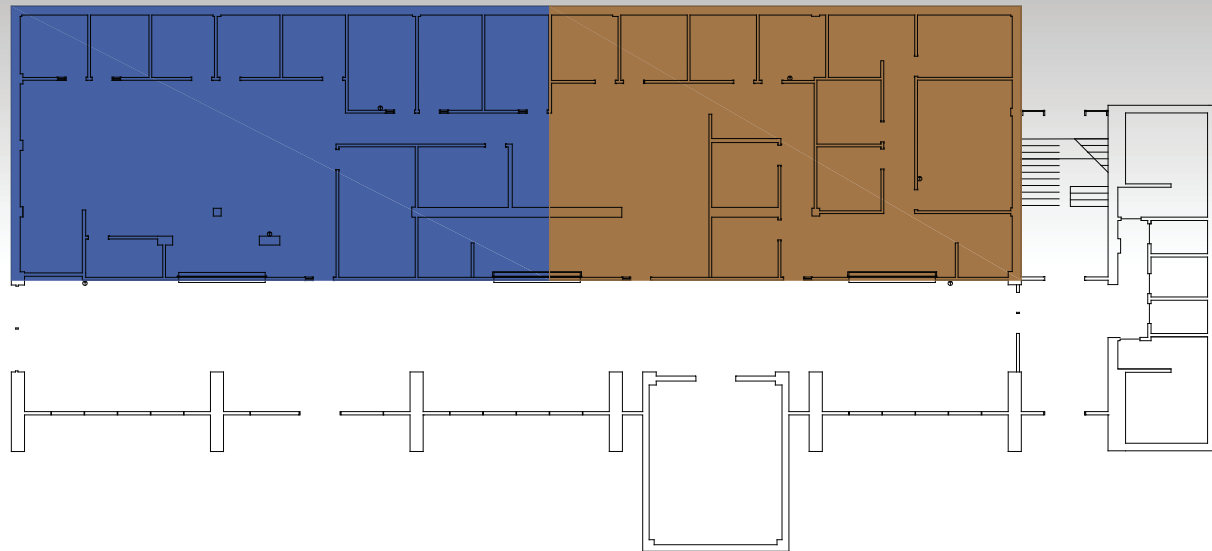
Proposed Final Department Locations



Building A & K:
Proposed Second Floor

Student Center Project: Phase II

Proposed Final Department Locations



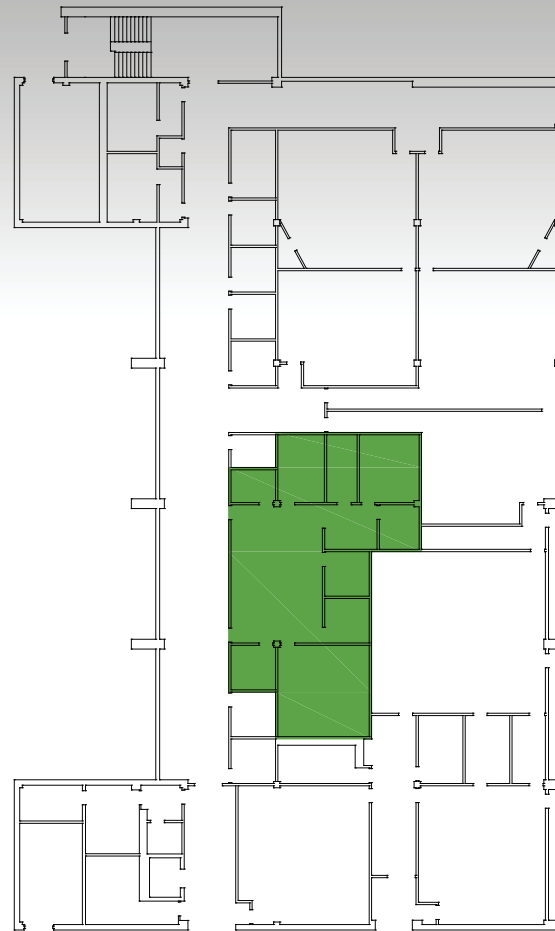
■ Finance
■ H.R.

Building C:
Proposed First Floor

Student Center Project: Phase II

Proposed Final Department Locations

■ P.I.E.



Building I:
Proposed First Floor

Building F Project: Phase I

Proposed Department Locations

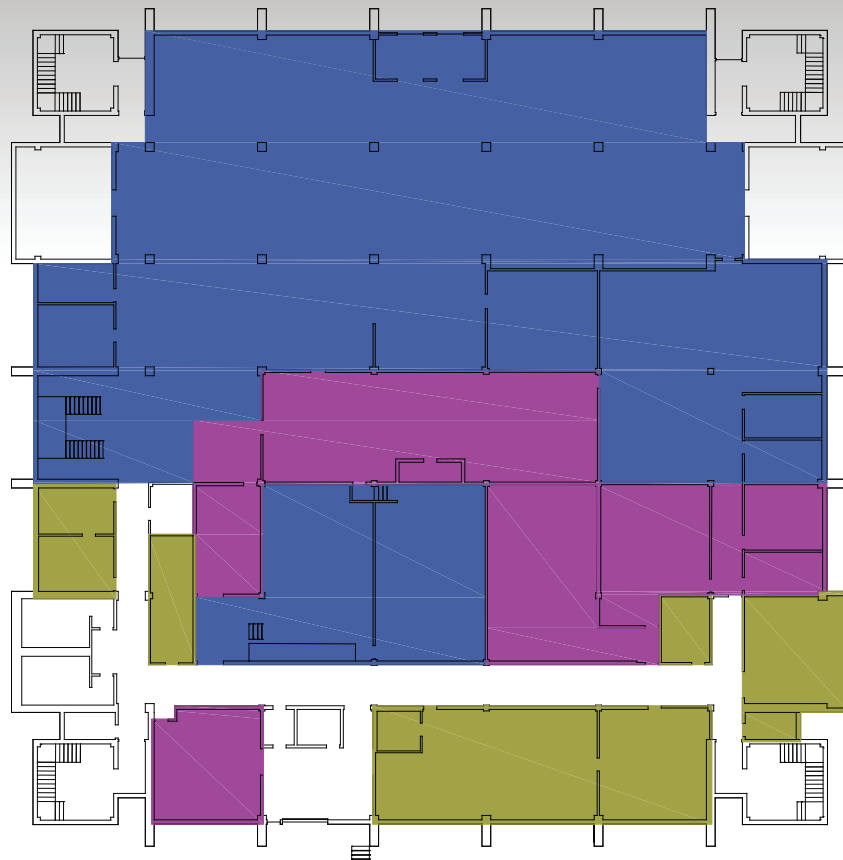
Building F: Phase I			
Department	Existing Area	Proposed Location	Proposed Area
R.F.L. (Temp)	45,900 sf	Building L	9100 sf
Tutoring (Temp)	3282 sf	Building D	3170 sf
Writing Center (Temp)	1404 sf	Building D	2396 sf
I.T. (Final)	3819 sf	Building K	4000 sf
C.I.I. (Temp)	5900 sf	TBD	TBD
Liberal Arts (Temp)	1375 sf	TBD	TBD

Building F Project: Phase I

Current Department Locations

- R.F.L.
- I.T.
- C.I.I.

Building F:
Existing First Floor

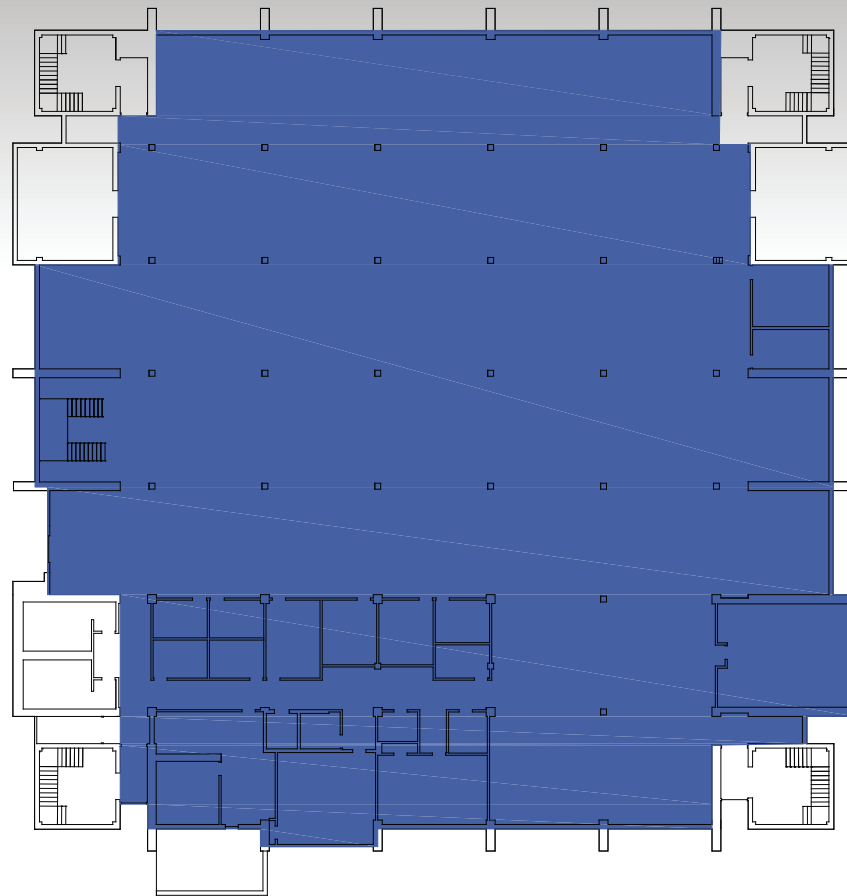


Building F Project: Phase I

Current Department Locations

■ R.F.L.

Building F:
Existing Second Floor



Building F Project: Phase I

Current Department Locations

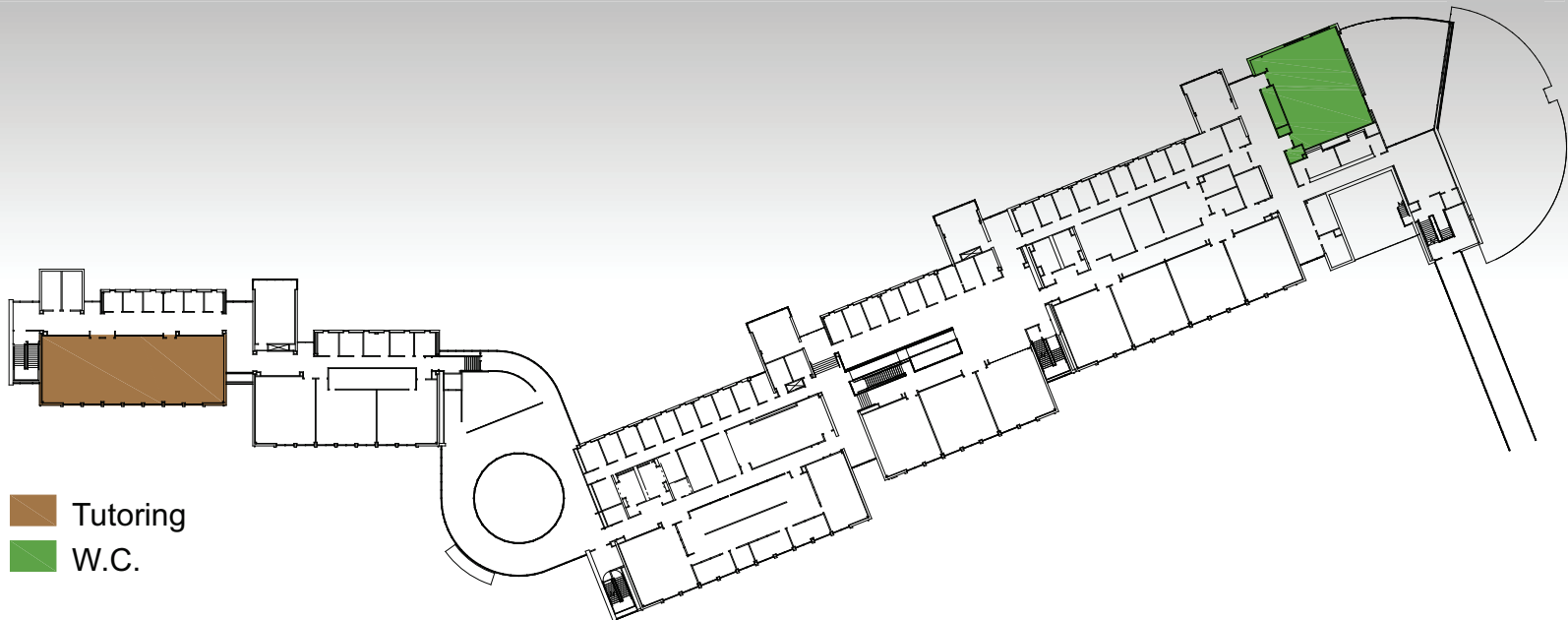
- R.F.L.
- Tutoring
- W.C.
- L.A.

Building F:
Existing Third Floor



Building F Project: Phase I

Proposed Temporary Department Locations

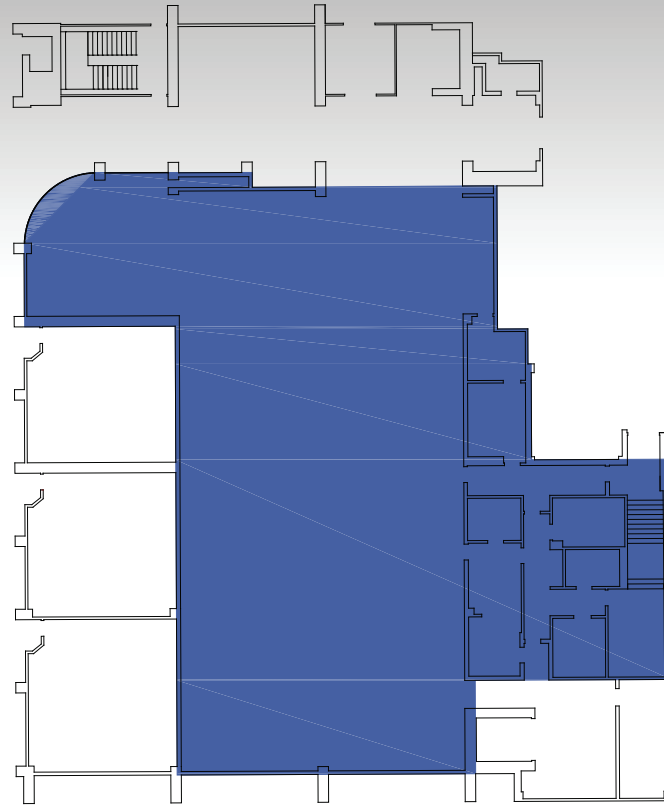


Building D:
Proposed Second Floor

Building F Project: Phase I

Proposed Temporary Department Locations

■ R.F.L.



Building L:
Proposed Second Floor

Building F Project: Phase I

Proposed Final Department Locations



Building A & K:
Proposed Third Floor

Master Plan Projects: Next Steps

- Consultant Selection
- Programming
- Design Development Plans
- Cost Estimate
- Schedules