



# Institutional Dashboards

Revised Institutional Effectiveness Measures  
and Dashboard Structure  
Committee of the Whole  
September 10, 2014

# CAUTIONS

- None of this data is real
- Colors are still being designed
- Definitions of indicators may be tweaked
- Final recommendation in December

# Do Consider

- Institutional Effectiveness Measures
  - 5 Student Success
  - 5 Institutional Success
- Dashboard Structure
  - How information is accessed
  - What information is made available



# Refocused IEMs

## Student Success Measures

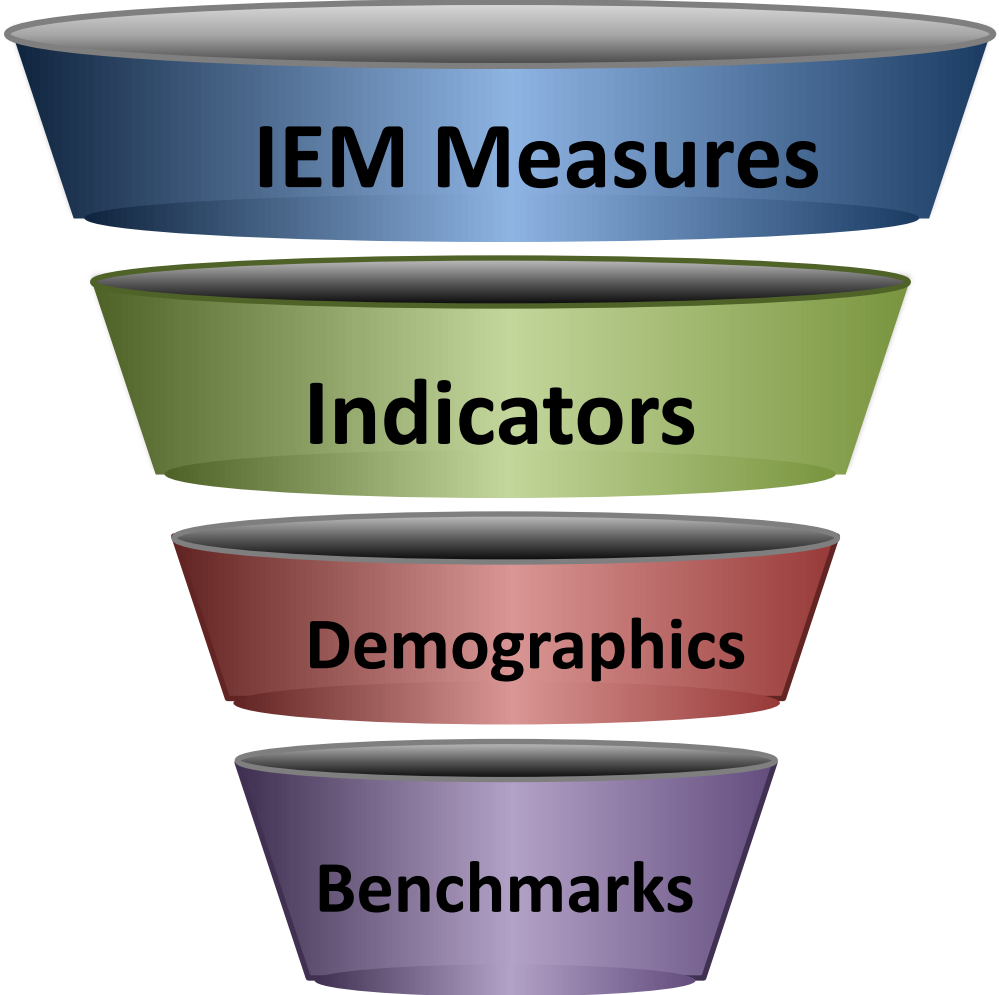
- Developmental Education Success
- Success in Gateway Courses
- Advancement Rate
- Persistence Rates
- Completion Rates

## Institutional Success Measures

- Diversity
- High School Penetration Rate
- Facilities (NEW)
- Student Costs
- Information Technology (NEW)



# Student Success Dashboards



Institutional

Operational

Student



Student Success

+ Developmental

+ Gatekeeper

+ Persistence

+ Advancement

+ Completion

Institutional Success

Access & Enrollment

Progress Towards Target

Developmental Course Success Rate  
In Progress – On Target

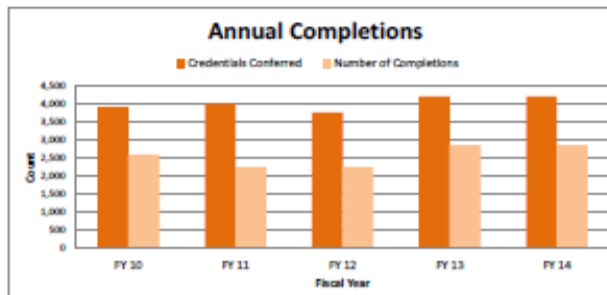
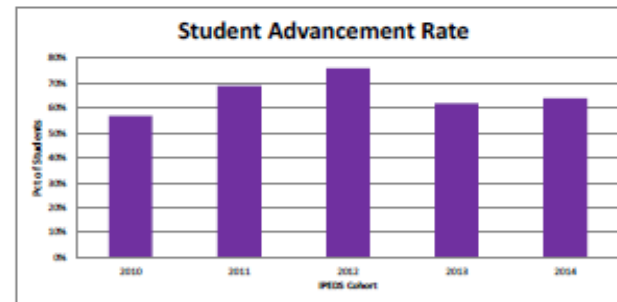
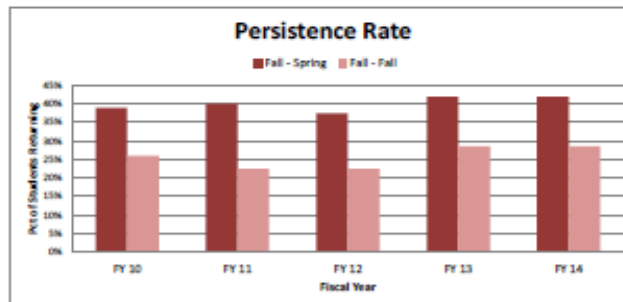
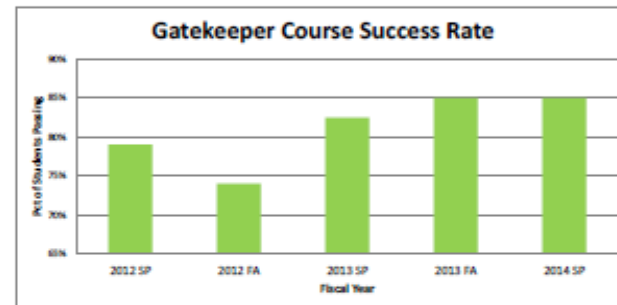
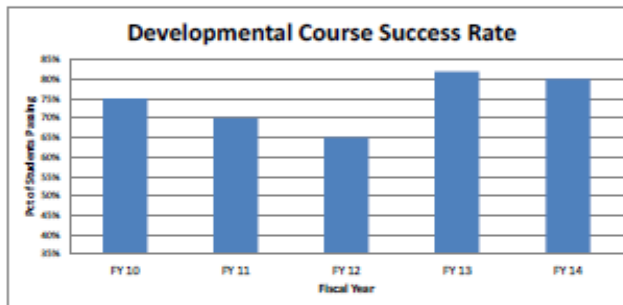
Gatekeeper Course Success Rate  
In Progress – On Target

Persistence Rate (Fall to Fall)  
Target Achieved

Advancement Rate  
Target Achieved

Credentials Conferred  
Target Achieved

Fiscal Year 2010 - 2014



Institutional

Operational

Student



Student Success

+ Developmental

+ Gatekeeper

+ Persistence

+ Advancement

+ Graduation Rate

+ Transfer Rate

+ Still Enrolled

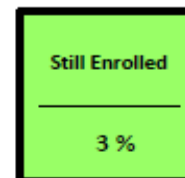
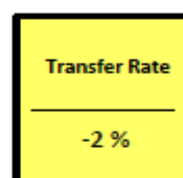
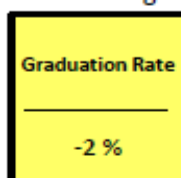
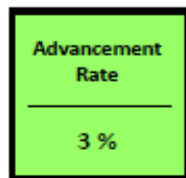
+ Advancement

+ Completion

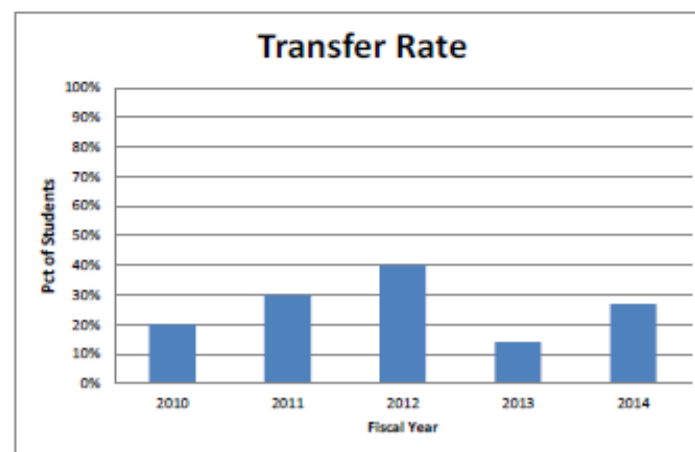
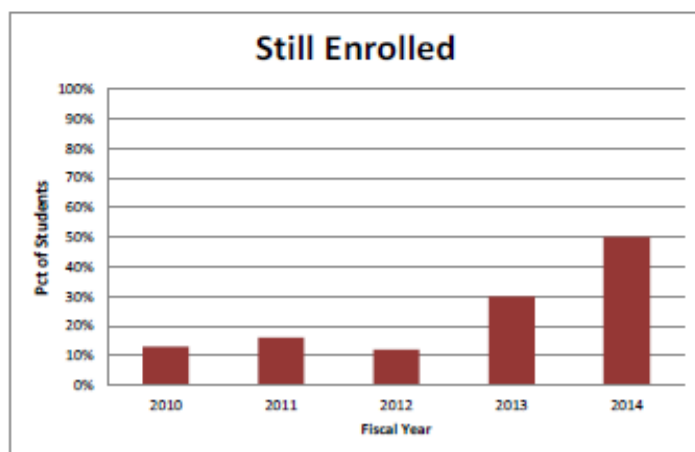
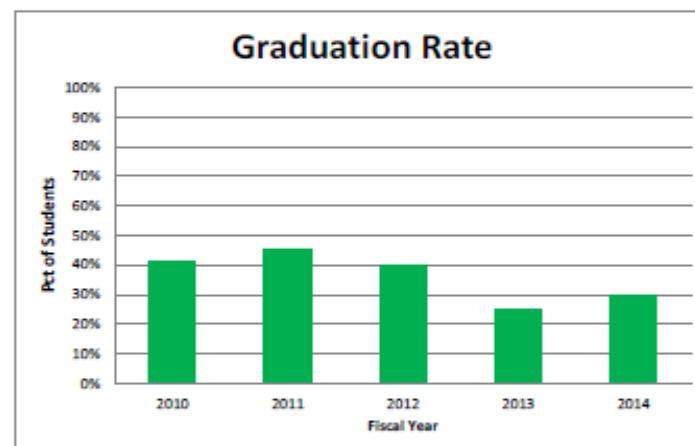
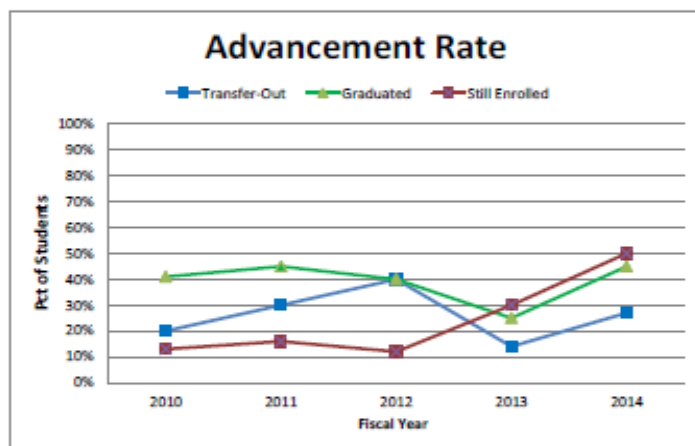
Institutional Success

Access & Enrollment

Change from Year 1 to 5



Fiscal Year 2010 to 2014



Institutional

Operational

Student



Student Success

+ Developmental

+ Gatekeeper

+ Persistence

- Advancement

Graduation Rate

Transfer Rate

Advancement

Still Enrolled

+ Completion

Institutional Success

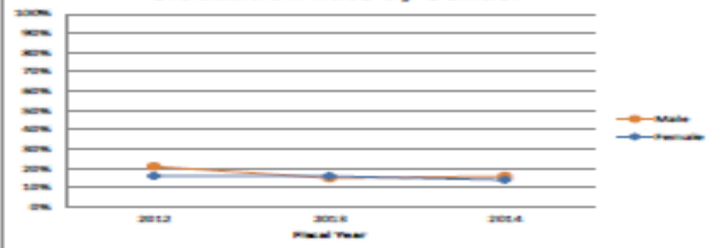
Access & Enrollment

Demographics

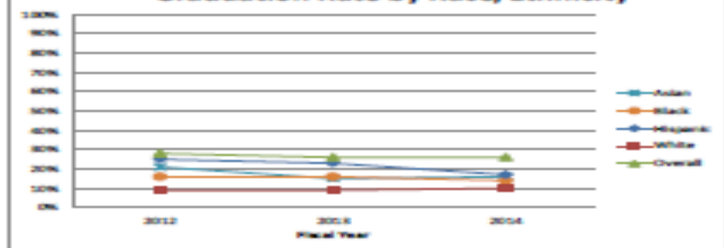
Peer Comparison

Fiscal Year 2012 to 2014

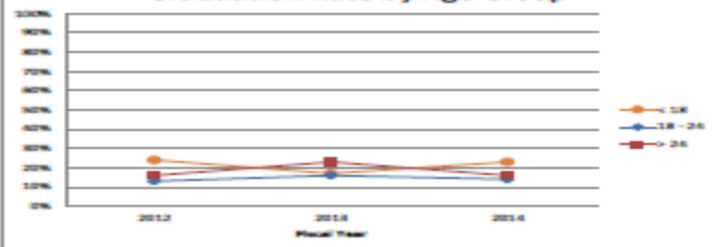
Graduation Rate by Gender



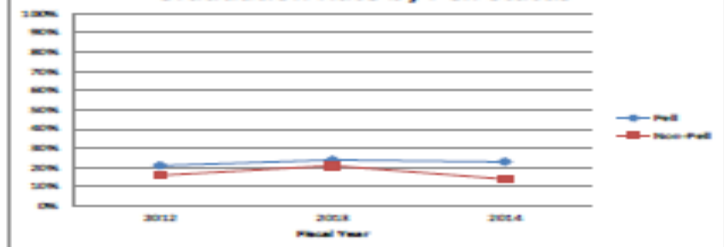
Graduation Rate by Race/Ethnicity



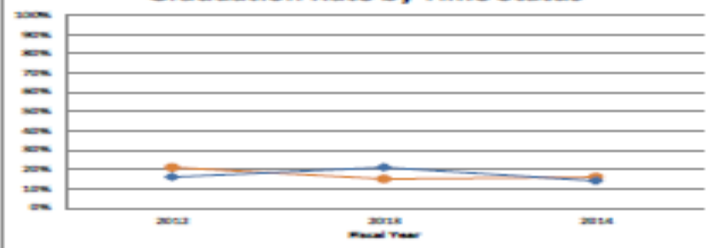
Graduation Rate by Age Group



Graduation Rate by Pell Status



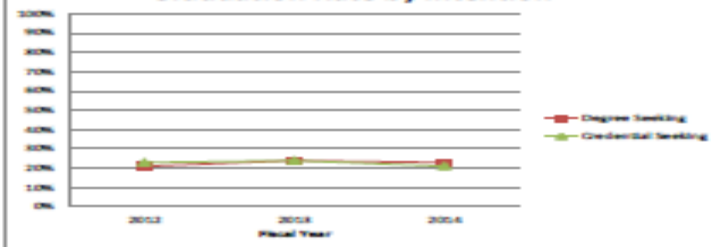
Graduation Rate by Time Status



Graduation Rate by Placement



Graduation Rate by Intention





Institutional

Operational

Student



Demographics

Peer Comparison

Student Success

+ Developmental

+ Gatekeeper

+ Persistence

- Advancement

Graduation Rate

Transfer Rate

Advancement

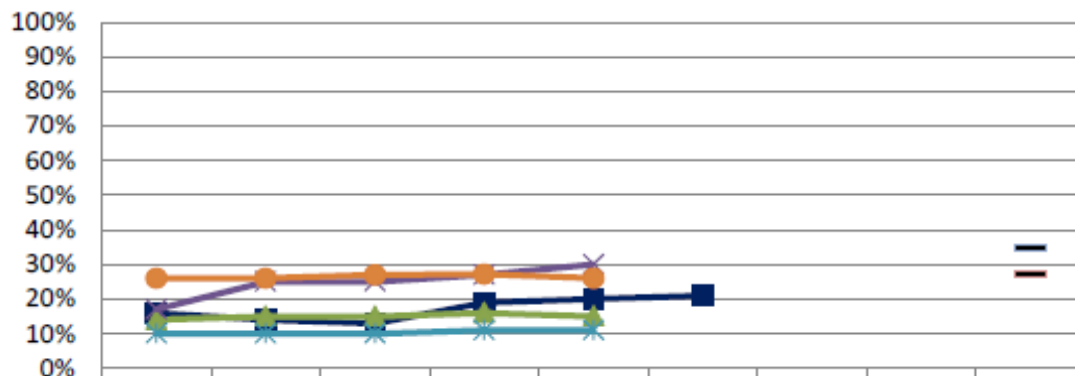
Still Enrolled

+ Completion

Institutional Success

Access & Enrollment

## Graduation Rate

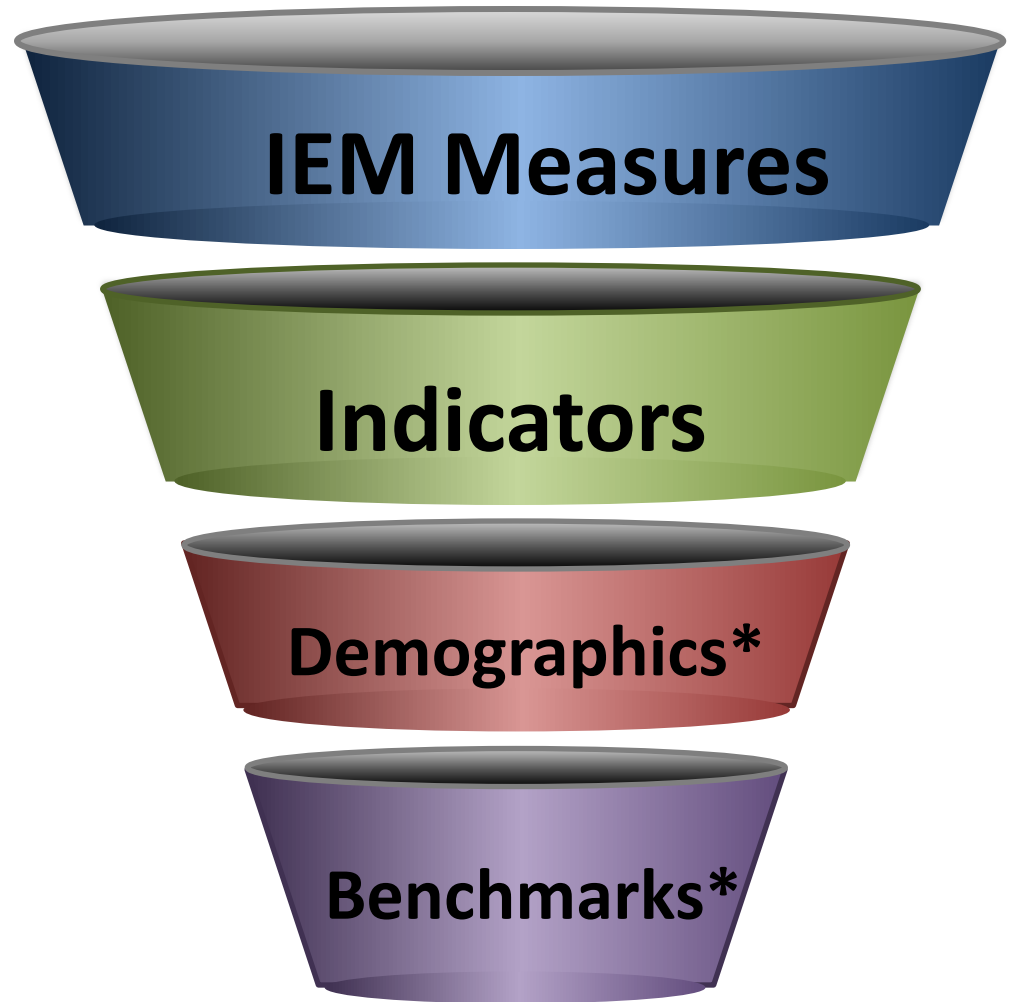


**Full definition:** Percent of full-time, first-time, degree/certificate-seeking students who completed a degree or certificate within three years of initial enrollment.

**Data source:** IPEDS – Three-year rate (2012 data represents students who enrolled at Harper in fall 2009 and completed a degree or certificate by spring 2012)

**Peer group:** College of DuPage, College of Lake County, Elgin Community College, Joliet Junior College, Moraine Valley Community College, Oakton Community College, Triton College

**Institutional  
Success  
Dashboards**



Institutional

Operational

Student



Student Success

**Institutional Success**

+ Diversity

+ HS Penetration

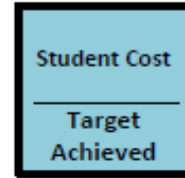
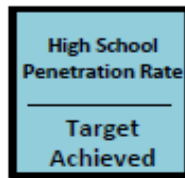
+ Facilities

+ Student Cost

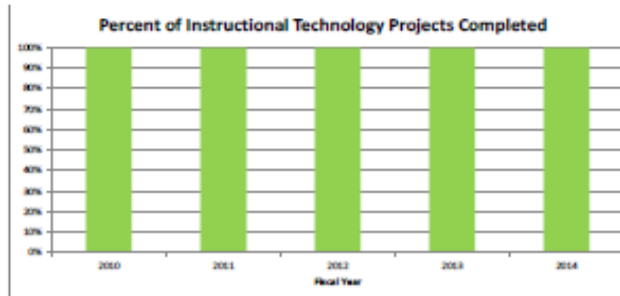
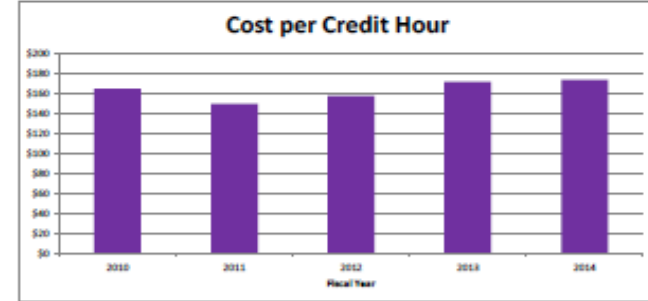
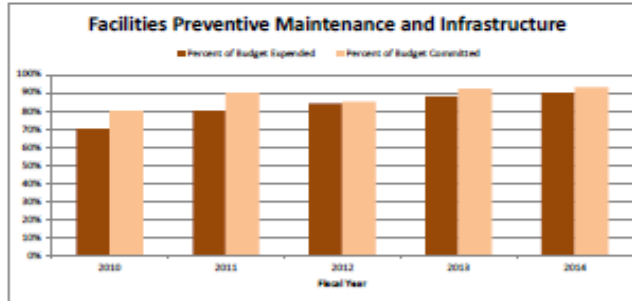
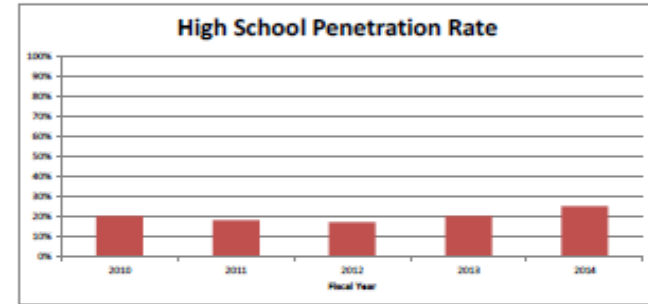
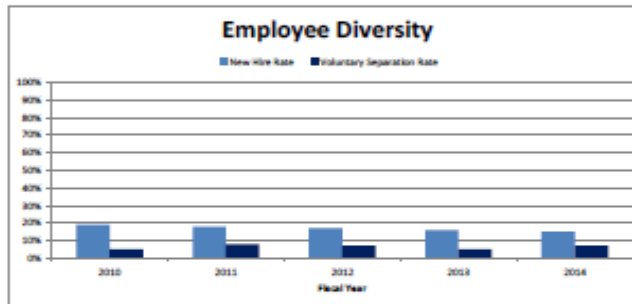
+ IT Refresh & Adv

Access & Enrollment

Progress Towards Target



Fiscal Year 2010 - 2014

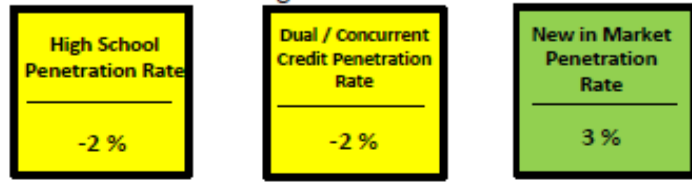


**Institutional** | Operational | Student

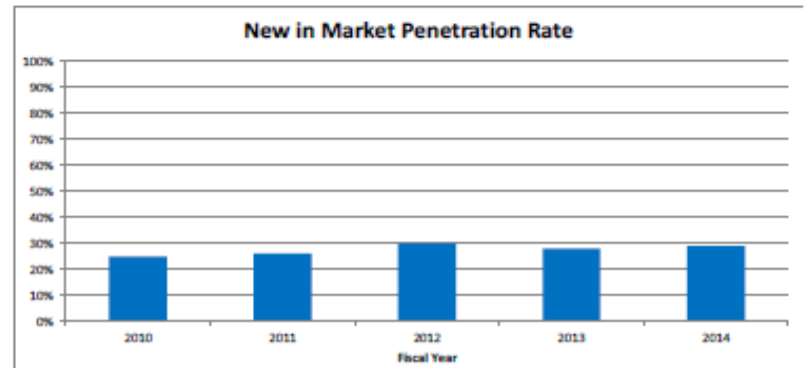
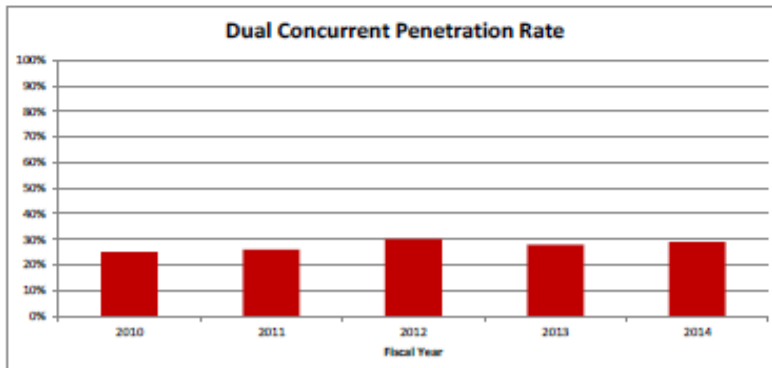
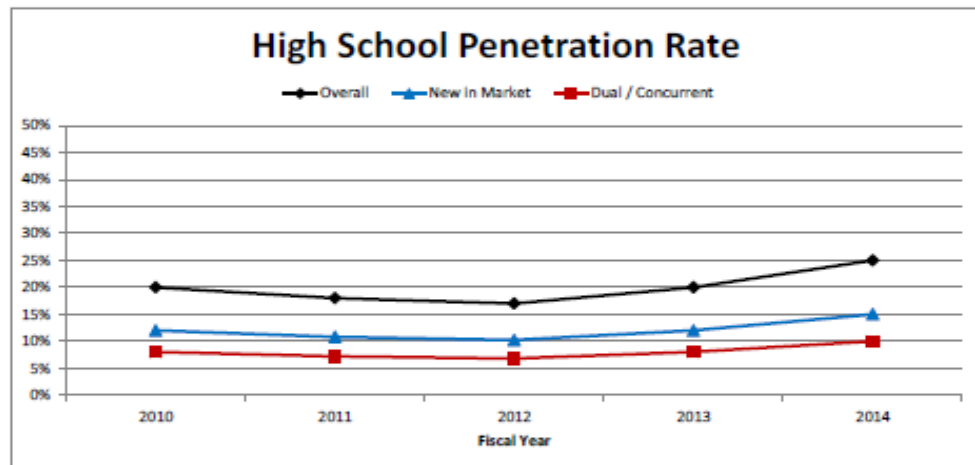


- Student Success
- Institutional Success**
- + Diversity
- + HS Penetration Rate**
- Demographics
- Peer Comparison
- + Facilities
- + Student Cost
- + IT Refresh & Adv
- Access & Enrollment

Change from Year 1 to 5



Fiscal Year 2010 - 2014

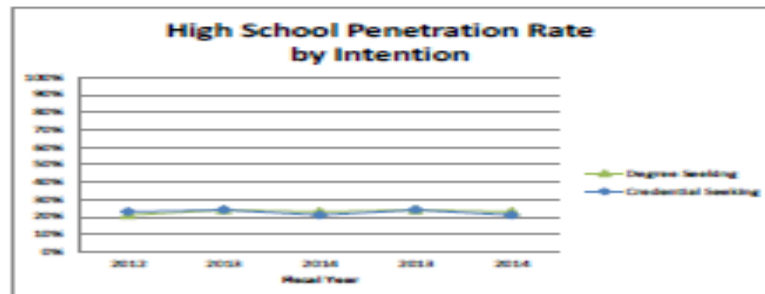
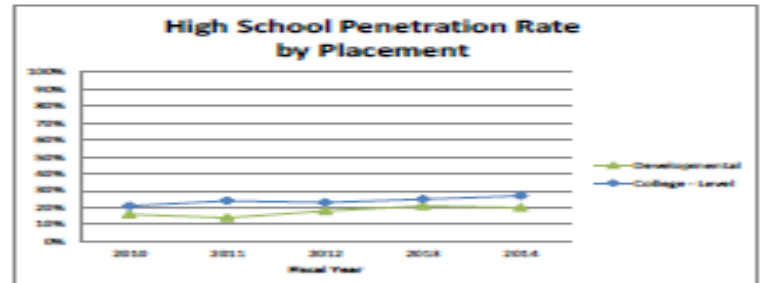
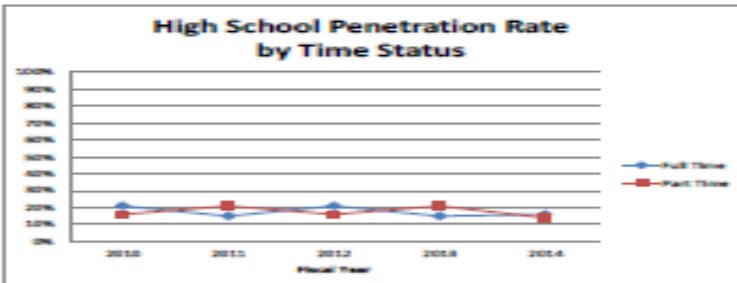
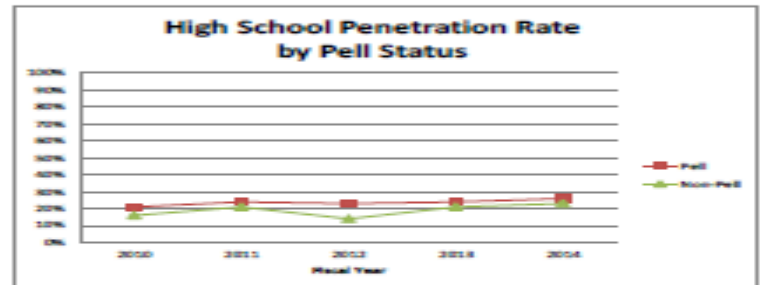
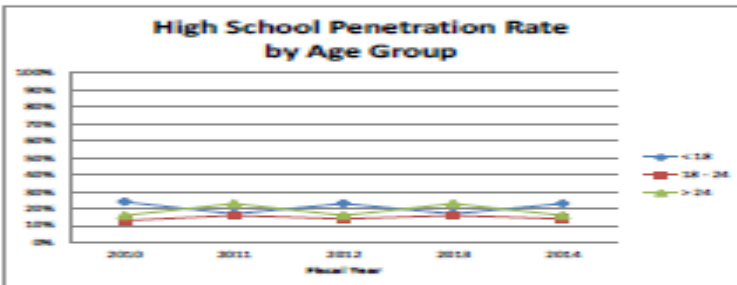
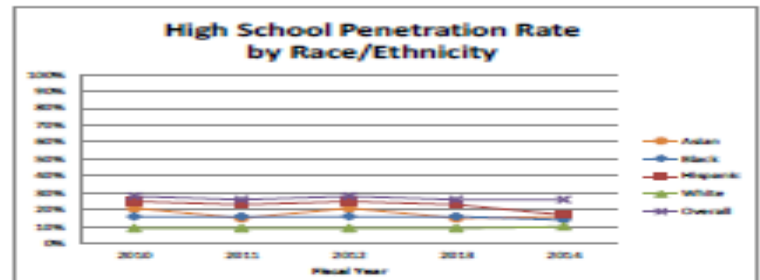
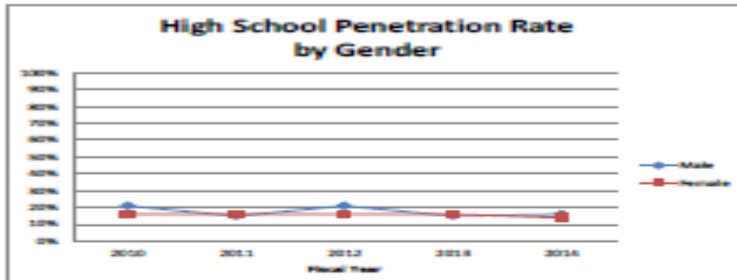


- Student Success
- Institutional Success
  - + Diversity
  - + HS Penetration Rate
  - High School
    - Dual / Concurrent
    - New In Market
  - + Facilities
  - + Student Cost
  - + IT Refresh & Adv
- Access & Enrollment

Demographics

Peer Comparison

Fiscal Year 2010 to 2014





# Questions

