Campus Construction Update
Facilities Management
September 2015
East Campus Landscaping Project

- All areas surrounding Building D1 (addition), Building H and the Parking Structure have been completed under budget.*

- Building D1 outdoor plaza (near Starbucks) was completed on schedule and under budget in Summer 2015.

* Some species cannot be planted until cooler weather prevails
Annual Sidewalk Repair and Replacement Project

• The most deteriorated, heaving and cracked sidewalks, tactile surfaces (ADA) and curbs have been replaced and caulked.

• All work was completed on schedule and under budget.

• Annual reassessment will occur in Spring 2016. Funds are already budgeted.
Building B Service Yard Pavement Replacement Project

• Repair and replacement of deteriorated paving and concrete, storm and sanitary sewer lines were completed in Summer 2015 under budget.

• This creates a safer and more efficient environment for Facilities Management and other support staff.

• Conversion of existing underground to safer above ground fuel storage island is scheduled for Spring 2016. Funds are already budgeted.
Building L to Z Link Vestibule Project

- Required to create better weather barrier at heavily used link (reduces slip and fall occurrences and pipe freezing in ceiling.)

- Completed on schedule and under budget in Summer 2015.
North Campus Bridge Replacement Project

• Deteriorating bridge replaced with new bridge at three foot higher elevation to alleviate flooding.

• Provides a more welcoming approach to campus from north with added lighting for security.

• Completed on schedule and under budget in Summer 2015.
Building D – Phase II

- On schedule for late-Spring 2016 substantial completion and project remains under budget.

- Building envelope to be fully closed before winter 2015-16.

- Will provide state-of-the-art venue for Math, AE&E, ESL and general studies.
Advanced Manufacturing Lab

• On schedule and budget for Fall 2015 completion.

• Steel currently being erected.

• Building envelope system to follow.
Outdoor Amphitheater and Pedestrian Mall Project

- On schedule for Graduation 2016 and remains under budget.

- Stage, canopy and great lawn to be completed late-Fall 2015.

- Multi-purpose venue can accommodate up to 3,500 persons for large-scale events such as graduation while still providing a more intimate venue for theater, speaking and concert productions.

- Pedestrian mall will enhance lake as critical campus asset and provide additional outdoor space for socializing and study.
Building F Library Renovation Project

• Design Development Phase underway. BOT to review progress at major design milestones.

• Schedule being developed to avoid potential conflicts with Canning Center and/or other Campus master Plan projects that could occur at same time.

• On budget.
Canning Center and Hospitality Projects

- On hold by State of Illinois until further notice.
- No updates from State of Illinois available.
- Potential $2.4M Canning Center escalation for first year delay and then compounded annually thereafter. Estimated $200K escalation for first year Hospitality delay and then compounded annually thereafter.
West Campus Infrastructure Project

- Phase I on schedule for Fall 2015 completion and under budget. Does not adversely affect Canning Center.

- Phase II will not proceed until Canning Center timing is known. Similar escalations will apply (4% compounded annually) if delayed too long.
Other Notes of Interest...

• National construction activity has exceeded pre-recession numbers for the first time. Less contractors exist than pre-2008 recession means less competition. Market favorable to them.

• Annual Sightlines report to be presented to BOT in Fall 2015.