

Campus Construction Update

Facilities Management

September 2015

East Campus Landscaping Project

- All areas surrounding Building D1 (addition), Building H and the Parking Structure have been completed under budget.*
- Building D1 outdoor plaza (near Starbucks) was completed on schedule and under budget in Summer 2015.

** Some species cannot be planted until cooler weather prevails*

Annual Sidewalk Repair and Replacement Project

- The most deteriorated, heaving and cracked sidewalks, tactile surfaces (ADA) and curbs have been replaced and caulked.
- All work was completed on schedule and under budget.
- Annual reassessment will occur in Spring 2016. Funds are already budgeted.

Building B Service Yard Pavement Replacement Project

- Repair and replacement of deteriorated paving and concrete, storm and sanitary sewer lines were completed in Summer 2015 under budget.
- This creates a safer and more efficient environment for Facilities Management and other support staff.
- Conversion of existing underground to safer above ground fuel storage island is scheduled for Spring 2016. Funds are already budgeted.

Building L to Z Link Vestibule Project

- Required to create better weather barrier at heavily used link (reduces slip and fall occurrences and pipe freezing in ceiling.)
- Completed on schedule and under budget in Summer 2015.

North Campus Bridge Replacement Project

- Deteriorating bridge replaced with new bridge at three foot higher elevation to alleviate flooding.
- Provides a more welcoming approach to campus from north with added lighting for security.
- Completed on schedule and under budget in Summer 2015.

Building D – Phase II

- On schedule for late-Spring 2016 substantial completion and project remains under budget.
- Building envelope to be fully closed before winter 2015-16.
- Will provide state-of-the-art venue for Math, AE&E, ESL and general studies.

Advanced Manufacturing Lab

- On schedule and budget for Fall 2015 completion.
- Steel currently being erected.
- Building envelope system to follow.

Outdoor Amphitheater and Pedestrian Mall Project

- On schedule for Graduation 2016 and remains under budget.
- Stage, canopy and great lawn to be completed late-Fall 2015.
- Multi-purpose venue can accommodate up to 3,500 persons for large-scale events such as graduation while still providing a more intimate venue for theater, speaking and concert productions.
- Pedestrian mall will enhance lake as critical campus asset and provide additional outdoor space for socializing and study.

Building F Library Renovation Project

- Design Development Phase underway. BOT to review progress at major design milestones.
- Schedule being developed to avoid potential conflicts with Canning Center and/or other Campus master Plan projects that could occur at same time.
- On budget.

Canning Center and Hospitality Projects

- On hold by State of Illinois until further notice.
- No updates from State of Illinois available.
- Potential \$2.4M Canning Center escalation for first year delay and then compounded annually thereafter. Estimated \$200K escalation for first year Hospitality delay and then compounded annually thereafter.

West Campus Infrastructure Project

- Phase I on schedule for Fall 2015 completion and under budget. Does not adversely affect Canning Center.
- Phase II will not proceed until Canning Center timing is known. Similar escalations will apply (4% compounded annually) if delayed too long.

Other Notes of Interest...

- National construction activity has exceeded pre-recession numbers for the first time. Less contractors exist than pre-2008 recession means less competition. Market favorable to them.
- Annual Sightlines report to be presented to BOT in Fall 2015.