16th Year in a row!

GOVERNMENT FINANCE OFFICERS ASSOCIATION

Distinguished Budget Presentation Award

PRESENTED TO

William Rainey Harper College
Illinois

For the Fiscal Year Beginning
July 1, 2014

Executive Director
One Stop Planning Resource

❖ President’s Priorities
❖ Strategic Plan
❖ Operational Plan
❖ Budget and Capital Plan
President’s Priorities 2015-16

- Build processes that promote collaborative leadership between and among the College’s management and leadership personnel and the faculty.
- Refocus programming for Building M to ensure it provides the greatest impact on the largest number of students.
- Implement the Enrollment Management Plan.
- Operationalize and launch the College’s Strategic Plan.
Proposed Directions

- Inclusion, Engagement and Achievement

Proposed Goals

- Student Experience
- Curriculum & Instruction
- Stewardship
- Alignment of Employee Skills with Strategic Directions
- Achieving Educational Goals: Academic Planning and Pathways
Operational Plan

- Accountability, IE, Transparency & Governance
- Communications and Community Relations
- Diversity
- Employee Relations
- Enrollment and Financial Aid
- Facilities
- Financial
- Safety
- Student Success
- Technology
- Workforce Development/Economic Development

Cross-referenced Priorities, Strategic Plan, Title III, IEMs, and Risk Factors
Approved by Board at August 2015 meeting
Tracking Planning

- Strategic Plan Dashboard
- Regular Operational Plan Updates
- Regular Institutional Priorities Updates
- Regular Budget Updates
Questions