

# College Plan

FY15-16  
September 16, 2015



# 16<sup>th</sup> Year in a row!



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished  
Budget Presentation  
Award*

PRESENTED TO

**William Rainey Harper College  
Illinois**

For the Fiscal Year Beginning

**July 1, 2014**

A handwritten signature in black ink, which appears to read "Jeffrey R. Egan".

Executive Director

# One Stop Planning Resource



- ❖ President's Priorities
- ❖ Strategic Plan
- ❖ Operational Plan
- ❖ Budget and Capital Plan





# President's Priorities 2015-16

- ❖ Build processes that promote collaborative leadership between and among the College's management and leadership personnel and the faculty.
- ❖ Refocus programming for Building M to ensure it provides the greatest impact on the largest number of students.
- ❖ Implement the Enrollment Management Plan.
- ❖ Operationalize and launch the College's Strategic Plan.



# Strategic Plan

## Proposed Directions

- Inclusion, Engagement and Achievement

## Proposed Goals

- Student Experience
- Curriculum & Instruction
- Stewardship
- Alignment of Employee Skills with Strategic Directions
- Achieving Educational Goals: Academic Planning and Pathways

# Operational Plan

- **Accountability, IE, Transparency & Governance**
- **Communications and Community Relations**
- **Diversity**
- **Employee Relations**
- **Enrollment and Financial Aid**
- **Facilities**
- **Financial**
- **Safety**
- **Student Success**
- **Technology**
- **Workforce Development/Economic Development**

Cross-referenced Priorities, Strategic Plan, Title III, IEMs,  
and Risk Factors

# Budget and Capital Plan



- Approved by Board at August 2015 meeting

# Tracking Planning

- Strategic Plan Dashboard
- Regular Operational Plan Updates
- Regular Institutional Priorities Updates
- Regular Budget Updates







# Questions

