

## FY 2016 State Funding Status

<u>Grant</u>	<u>Fund</u>	<u>Budget</u>	<u>Payments as of 10/16</u>
Base Operating	Education	\$7,020,000	-
Career and Technical Education Formula	Education	470,000	-
<b>Total Education Fund</b>		<b><u>\$7,490,000</u></b>	-
MAP	Restricted Purposes	\$1,500,000	-
IDOT Cycle Rider Safety (Dec-Nov fiscal year)	Restricted Purposes	1,282,408	191,321
Perkins Fed pass-through	Restricted Purposes	415,180	-
Adult Ed Fed pass-through	Restricted Purposes	192,000	-
Adult Ed State	Restricted Purposes	365,780	-
Hanover Park DCEO (grant runs Dec 14-Nov 16)	Restricted Purposes	200,000	\$50,000
Program Improvement	Restricted Purposes	36,325	-
<b>Total Restricted Purposes Fund</b>		<b><u>\$3,991,693</u></b>	<b><u>\$241,321</u></b>