



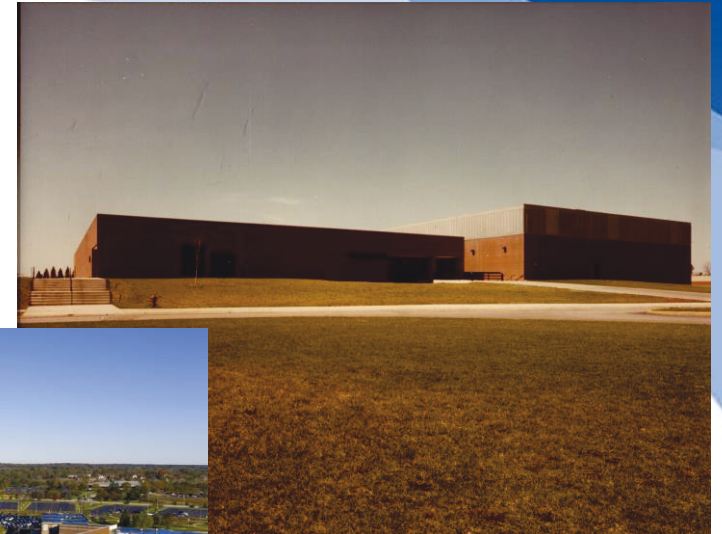
Department of Campus Recreation Update

FY19 Review & FY20 Highlights

Foglia Foundation Health and Recreation Center

- Opened on August 20, 2018
- New model focused on fitness, recreation & employment opportunities for students
- Partnerships
 - CENTERS and Department of Campus Recreation
 - Palatine Park District (PPD)
 - Northwest Community Healthcare (NCH)
 - Harper College: Athletics, Wellness, Kinesiology & CE

Then



Now



Business Plan - 4 Drivers



Educational
Outcomes



Campus
Community



Enrollment
Management



Financial
Performance



Facility Visits FY19



- Exceeded ProForma Goal of 25% for student activations with a total of 26% activated

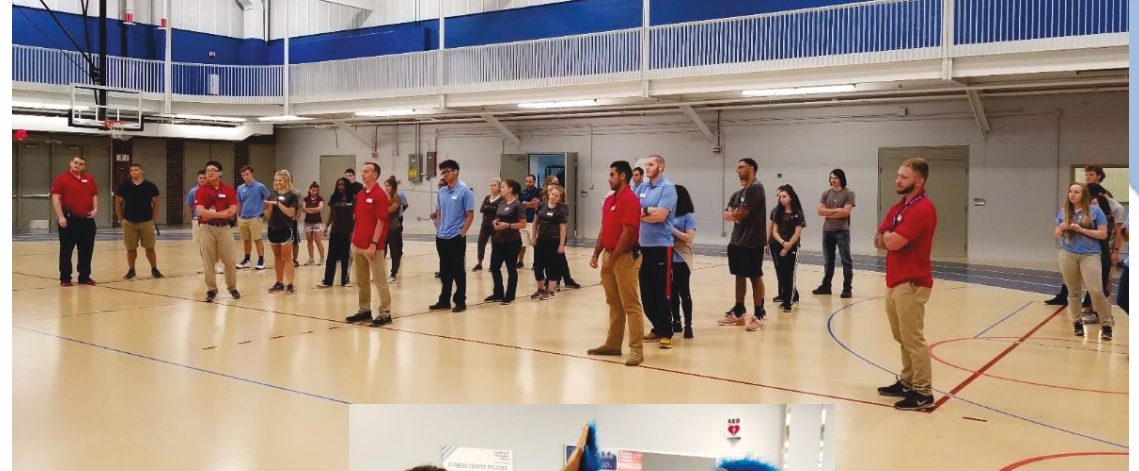
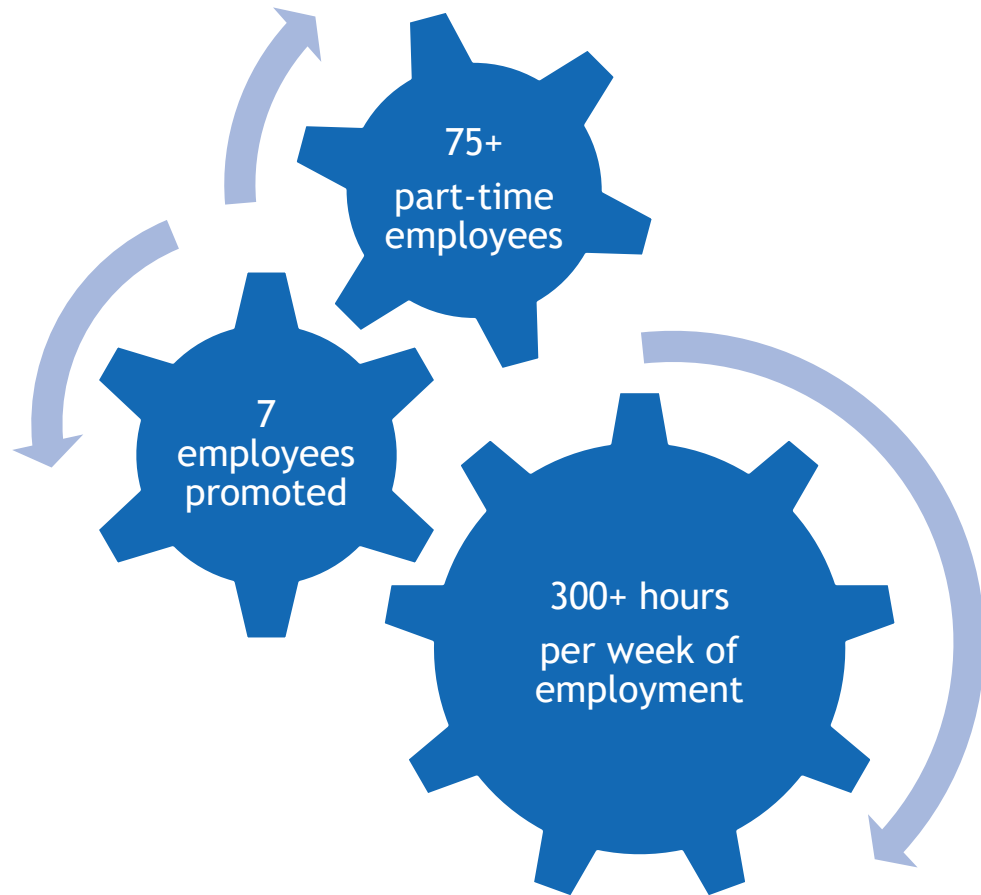


Employment & Academic Collaboration



Driver #1

Educational
Outcomes



- 12 students participated in Kinesiology Personal Training Practicum - Spring 2019



Harper College

GoForward®

Student Recruitment & Retention

Athletics

Harper
Hawks
800+
practices &
games

Clubs/Orgs

Water Polo

Judo

Pom &
Dance

Campus Outreach

HS Open
House

College &
Career Expo

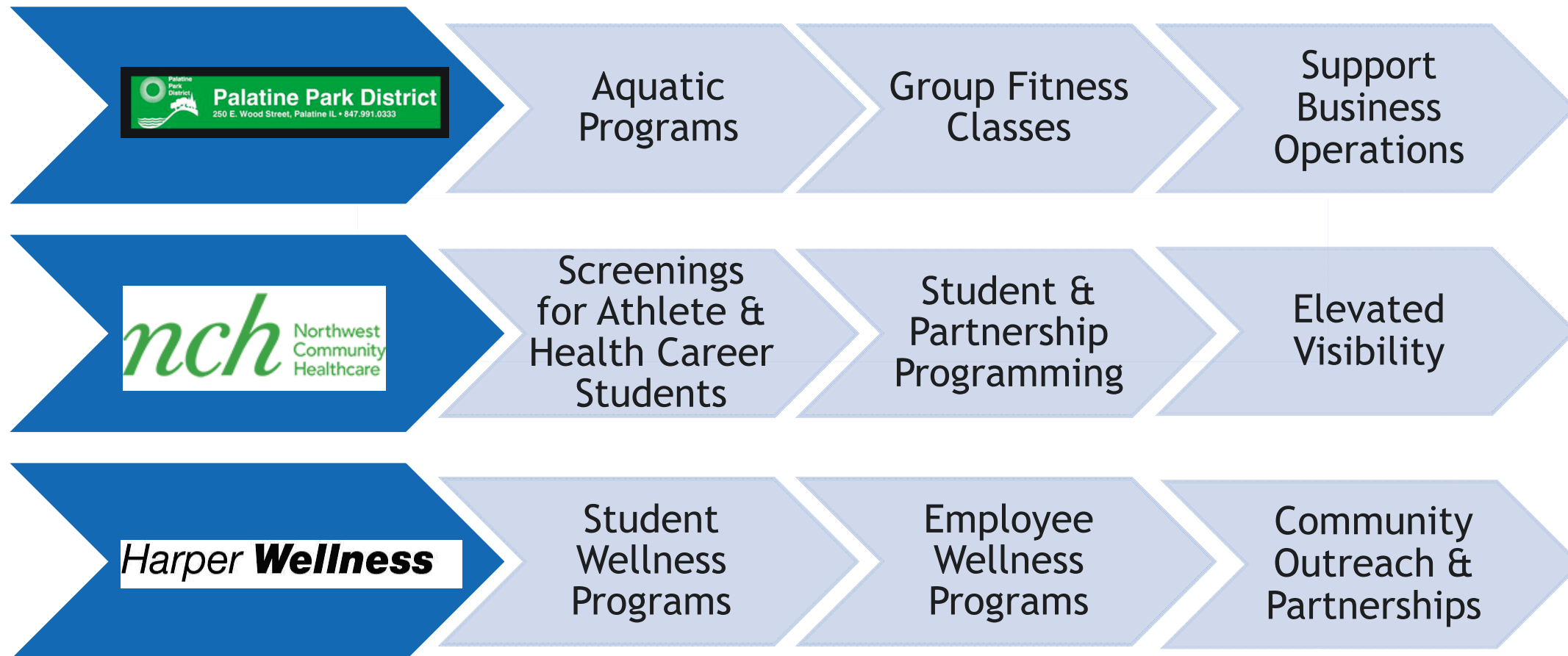
Middle
School Tours

Special Events

Hosted 10+
Harper
large
special
events



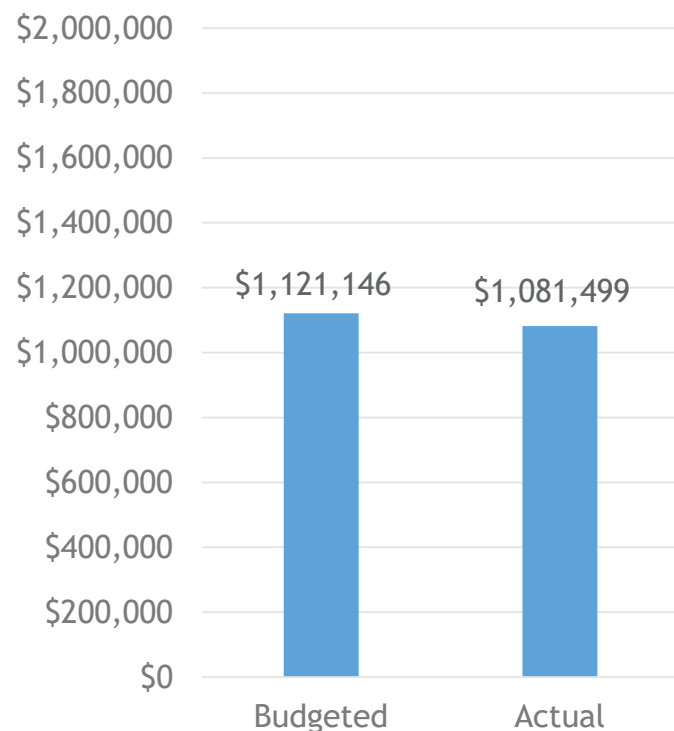
Campus Community - Partnerships



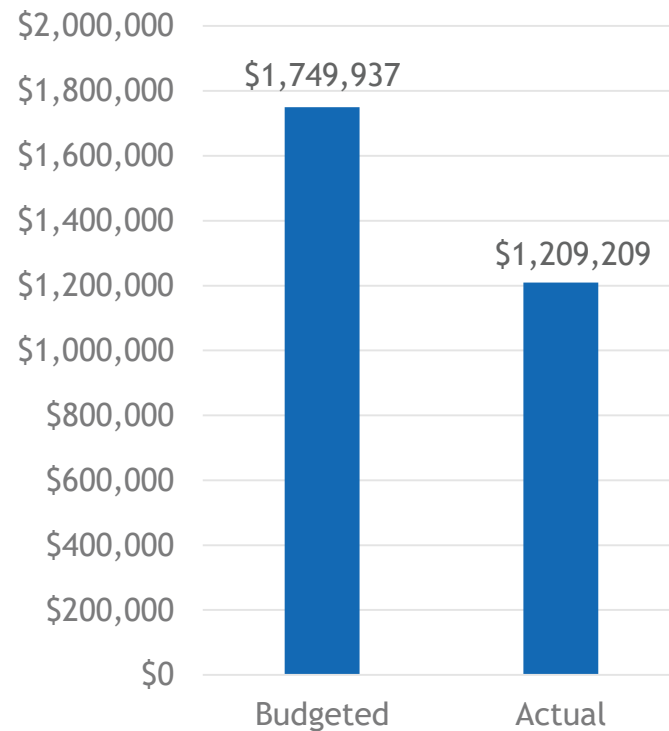


Operating Outcomes FY19

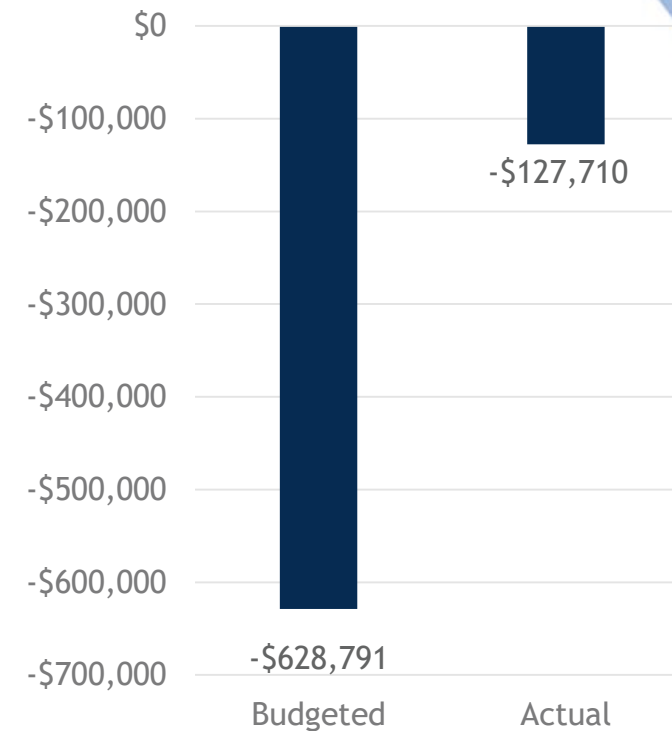
Total Revenue



Total Expenditures



Net Operating



FY20 Programs & Projects

Group Exercise Classes
with Membership
Sept 30

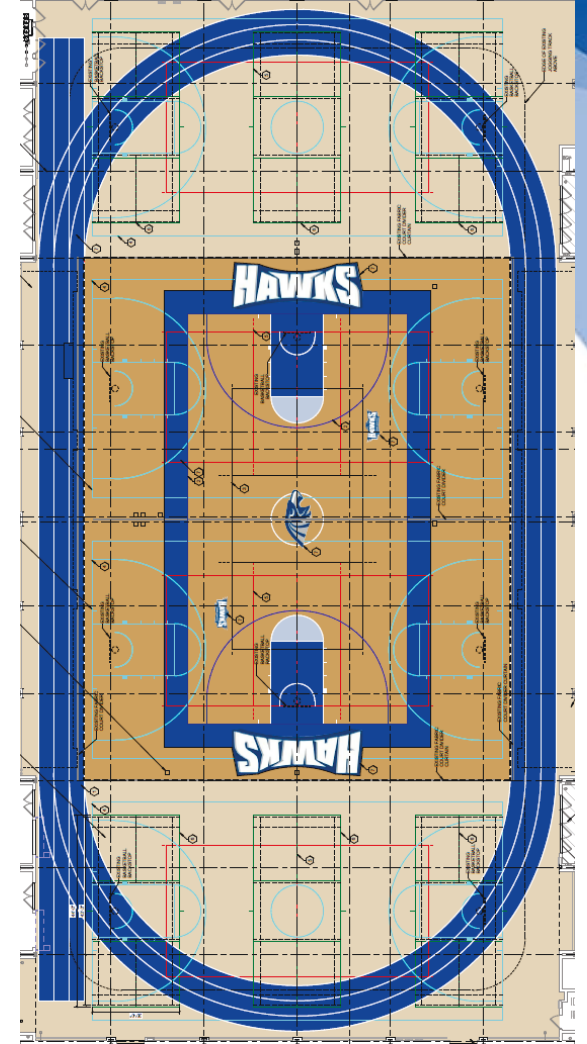
Intramural
Programming

e-Gaming/Multipurpose Room
Fall 2019

Launch Harper
Wellness

Group Exercise
Practicum with
Kinesiology Dept.

Gymnasium Floor
Renovation
Spring 2020



Harper College

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Thank You!

Mary Kay Harton
Dean of Students

Julie Bearden
Director, Health and Recreation Center