

AGENDA

- 1. Design Schedule
- 2. User Group Meeting Update
- 3. Review of Schematic Design Drawings

Site Plan

Floor Plans

Elevations

Renderings

4. Pricing Update

TASK	START	END	
PROGRAMMING/CONCEPT	November 2022	June 2023	
SCHEMATIC DESIGN	June 2023	January 2024	

TASK START		END	
PROGRAMMING/CONCEPT	AMMING/CONCEPT November 2022		
SCHEMATIC DESIGN	June 2023	January 2024	
DESIGN DEVELOPMENT	January 2024 June 2024		
CONSTRUCTION DOCUMENTS	June 2024	February 2025	

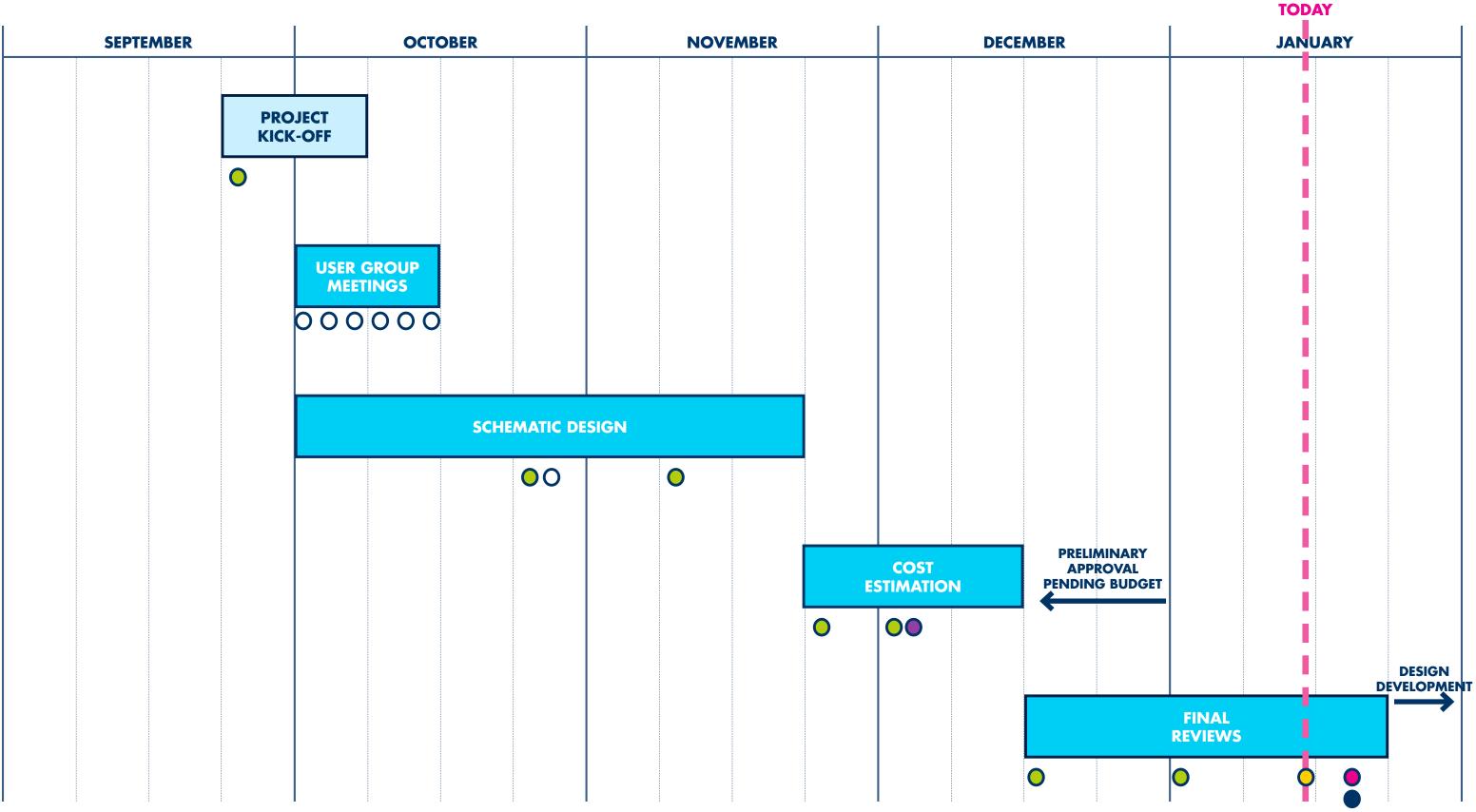
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BIDDING & PROCUREMENT	March 2025 May 2025		
PHASE 1 - NEW CONSTRUCTION	June 2025	February 2027	

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PHASE 1 - NEW CONSTRUCTION	June 2025	February 2027		
PHASE 1 - MOVE IN / OCCUPANCY	February 2027	September 2027		
PHASE 2 - DEMO EXISTING BUILDINGS	September 2027	December 2027		
PHASE 3 - SITE RESTORATION	PHASE 3 - SITE RESTORATION January 2028 June 2028			

TASK	START	END		
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PHASE 2 - DEMO EXISTING BUILDINGS	September 2027	December 2027		
PHASE 3 - SITE RESTORATION	January 2028 June 2028			
CLOSEOUT / FINAL COMPLETION	CLOSEOUT / FINAL COMPLETION September 2028			

PROJECT TIMELINE

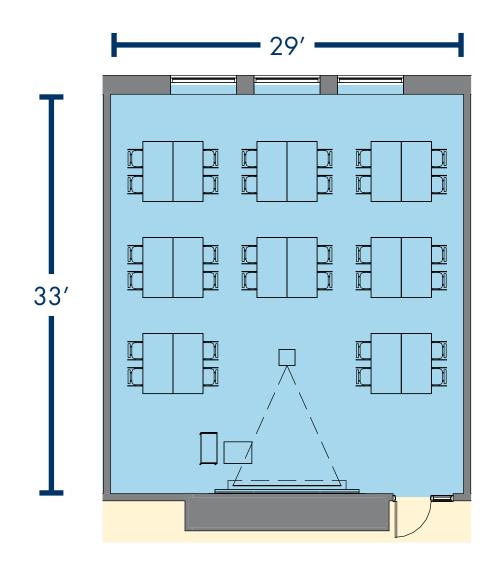
EXECUTIVE CABINET MEETING VIRTUAL USER GROUP MEETINGS COMMITTEE OF THE WHOLE TEAM SITE VISIT BOARD MEETING CLIENT/SC MEETING

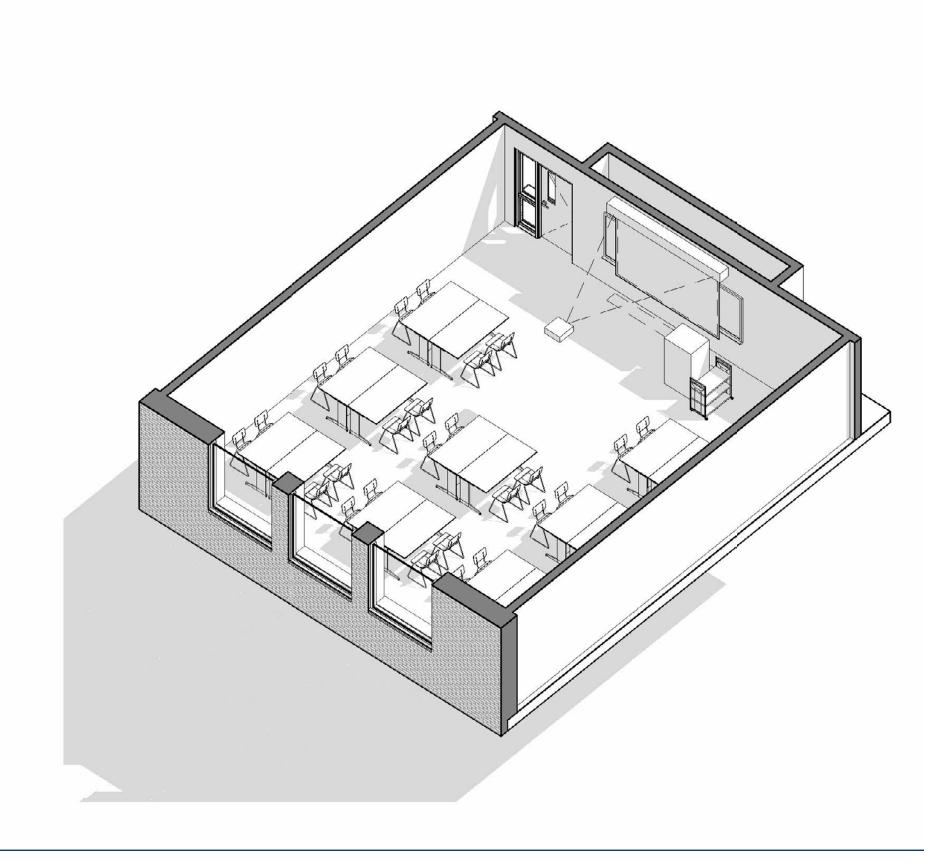


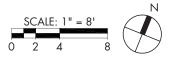
USER GROUP MEETINGS

	Tuesday, October 3	Monday, October 9	Tuesday, October 10	Wednesday, October 11	Thursday, October 12	Wednesday, October 18
8 - 8:50am			Education, History, Political Science			
9 - 9:50am		Geography, GIS, Drone Lab	Early Childhood Education & Lab School		Computer Information Systems	IT
11 - 11:50am	Theater	Police, IT			Artificial Intelligence Aviation & Cyber Security	
1 - 1:50pm			Business, Accounting, Economics		Facilities	
2 - 2:50pm		Paralegal & Studio V		IDEA Center		
3 - 3:50pm				Fast Track		
3:30 - 4:20pm			Social Science			

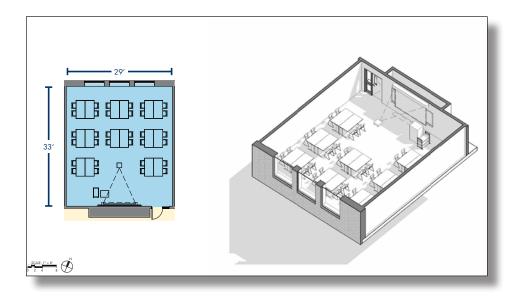
USER GROUP MEETINGS - EXAMPLE

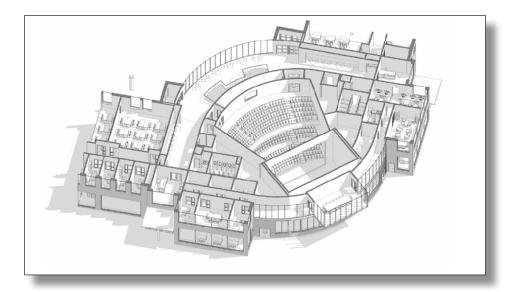


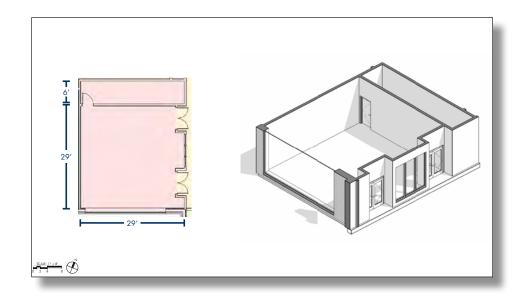


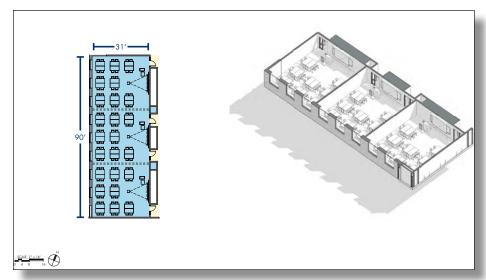


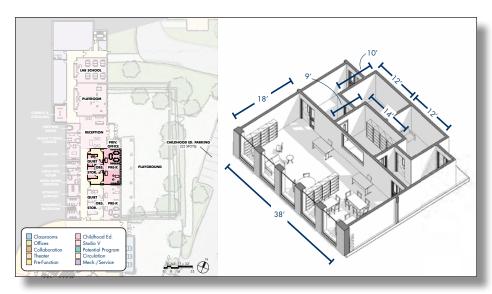
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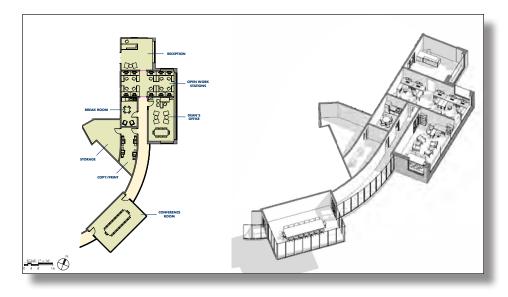


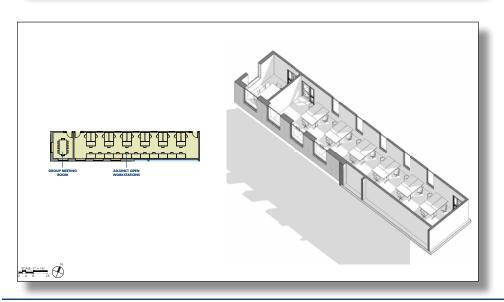


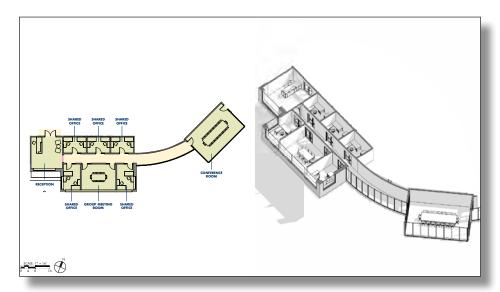


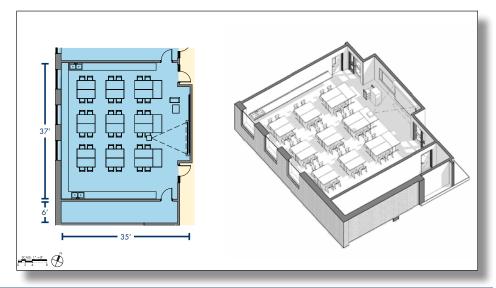








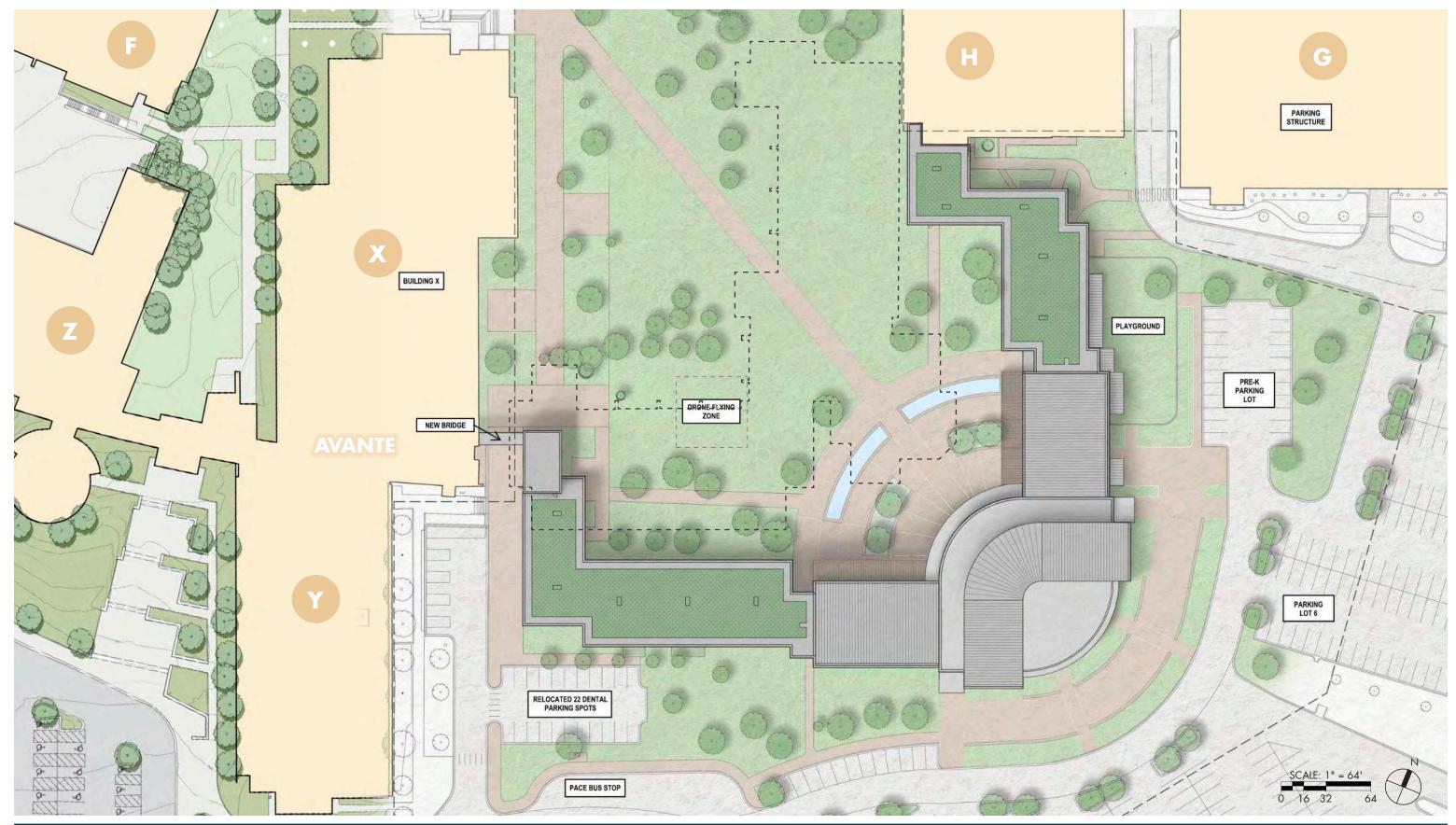




EXISTING SITE PLAN



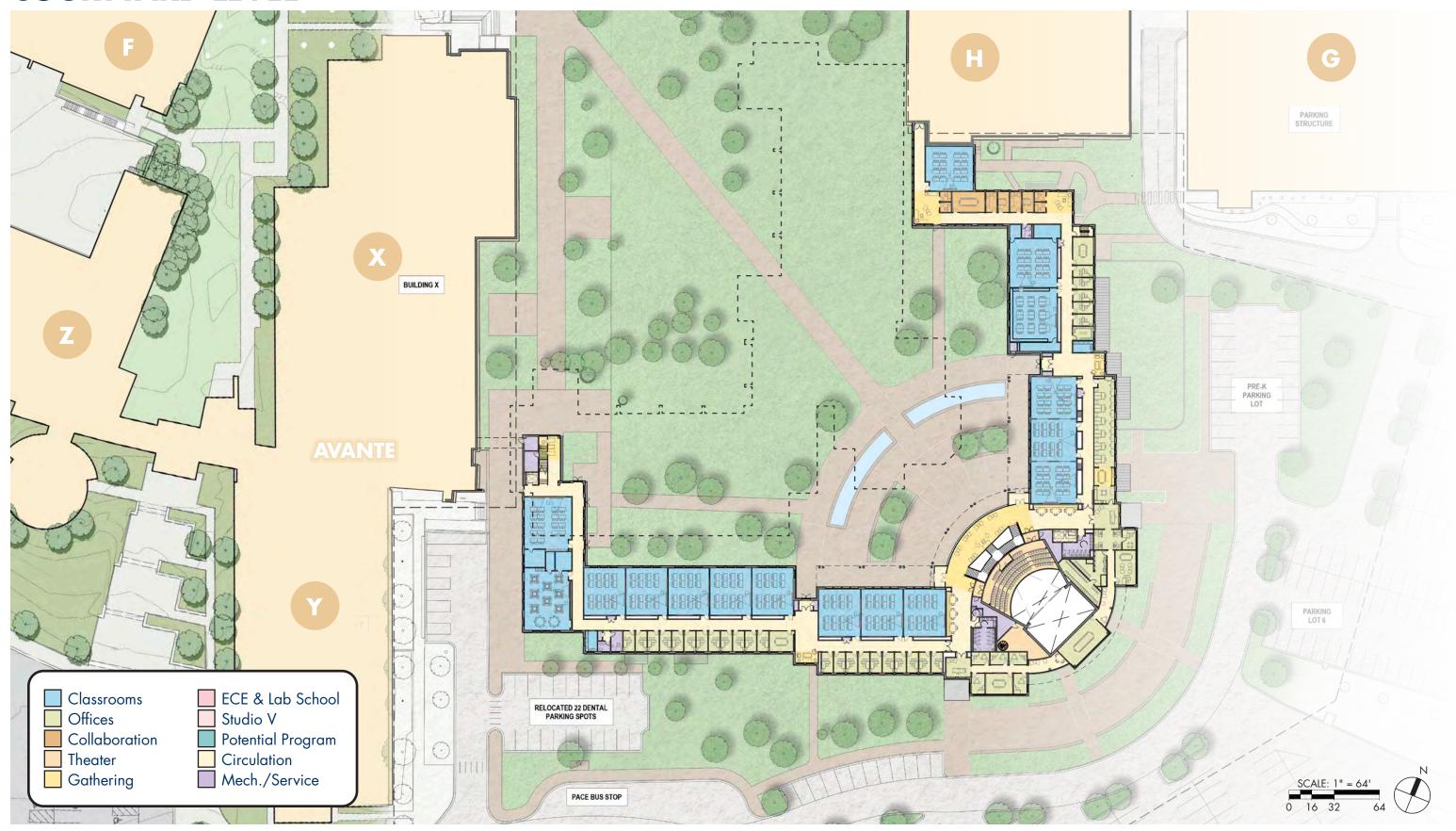
PROPOSED SITE PLAN



PARKING LEVEL



COURTYARD LEVEL



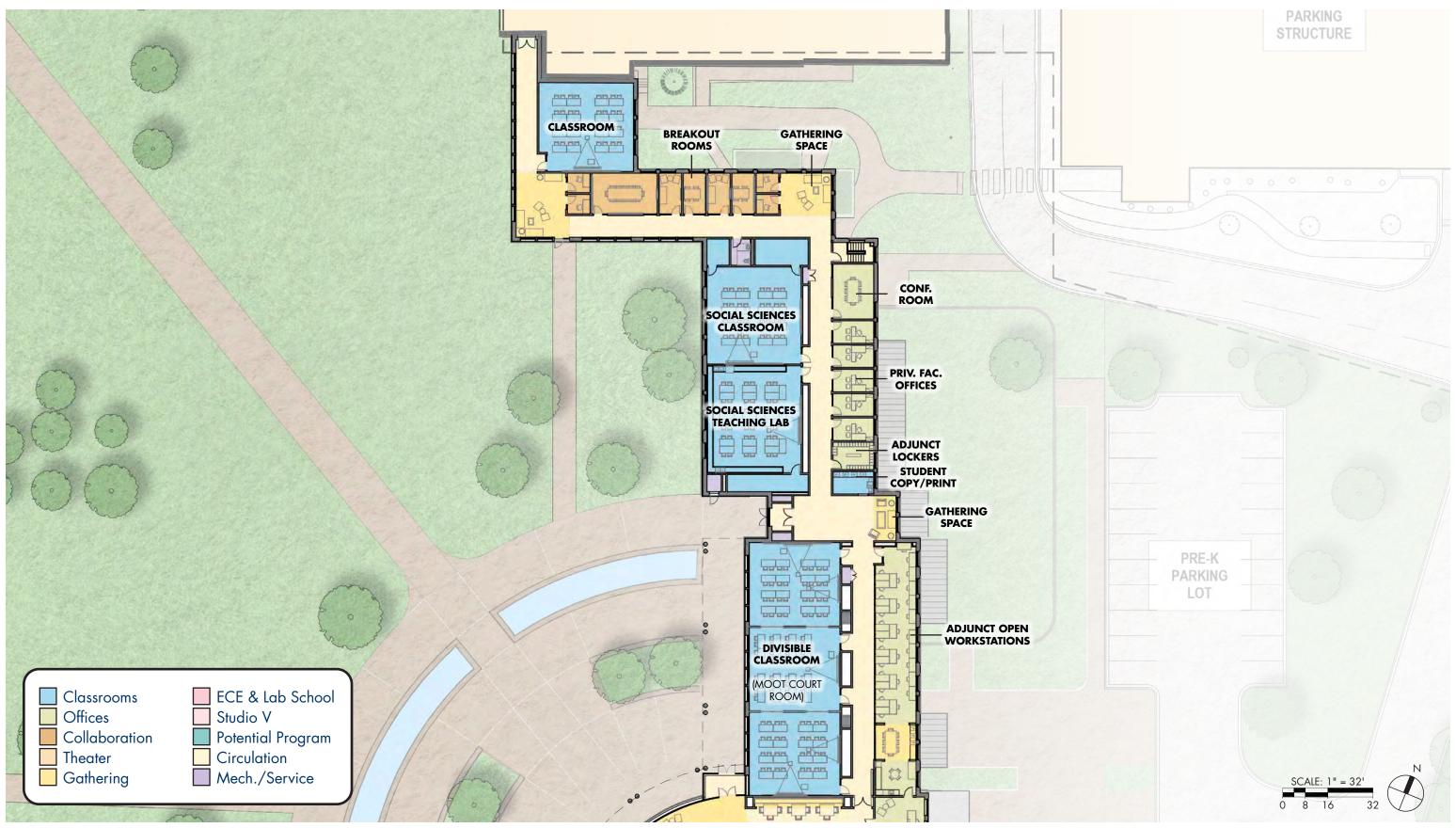
EARLY CHILDHOOD EDUCATION & LAB SCHOOL



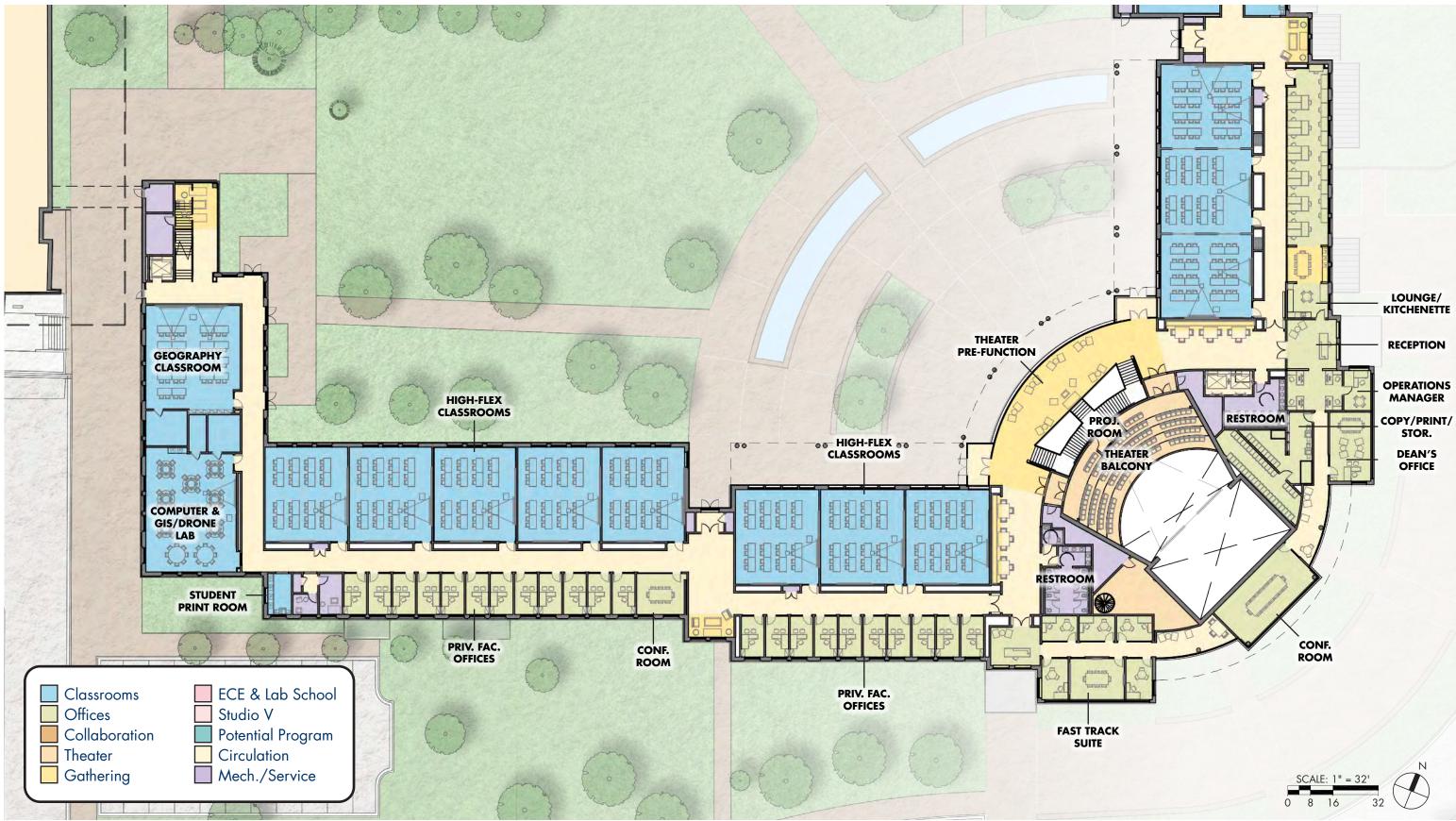
THEATER & STUDIO V

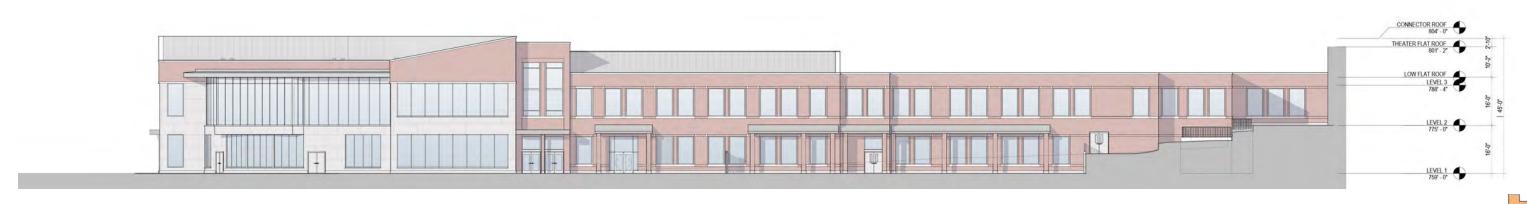


CLASSROOMS & OFFICES

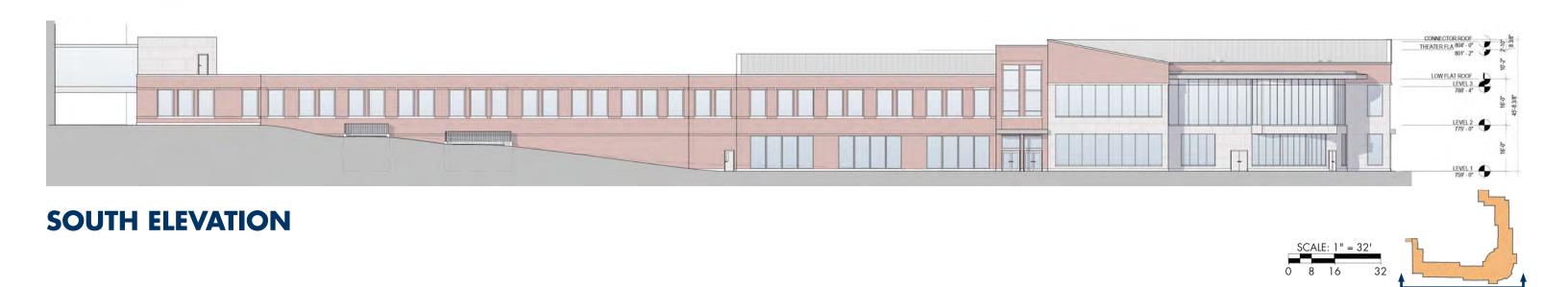


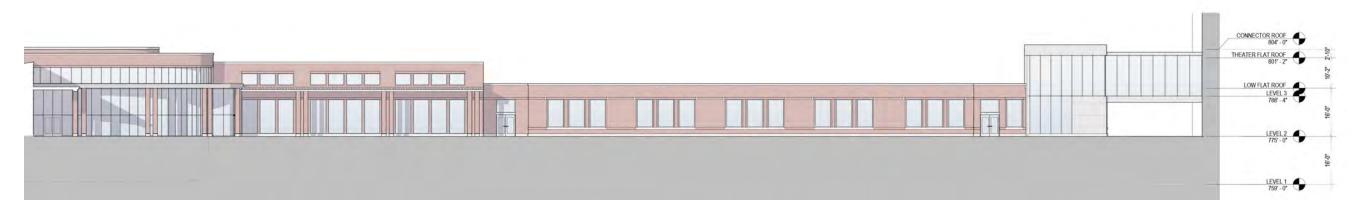
THEATER, CLASSROOMS & OFFICES



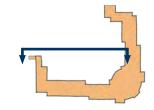


EAST ELEVATION



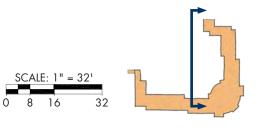


NORTH COURTYARD ELEVATION





WEST COURTYARD ELEVATION



VIEW FROM SOUTHEAST



VIEW FROM NORTHWEST



PRICING UPDATE

PROJECT BUDGET:

CONSTRUCTION COST: \$62M

PROJECT COST: \$78M

\$13M OVERRUN IN CONSTRUCTION COST

MAIN DRIVERS:

- Theater Equipment
- Stormwater Retention
- Complexity of Phasing

PRICING UPDATE

NEXT STEPS:

- Reconcile estimates from Design Team and Construction Manager
- Review phasing and temporary conditions
- Review Potential Alternates and Cost Strategies
- Recommendations to the College

