William Rainey Harper College

Program Budget 1987-88



Felice Avila--
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WILLIAM RAINEY HARPER COLLEGE

PROGRAM BUDGET 1987-88

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August, 1987

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Introduction

COLLEGE BUDGET FOR 1987-88 FISCAL YEAR

Submitted herewith is the annual budget for the 1987-88 fiscal year. This budget presents the estimated revenue and expenditures necessary to finance the educational program at Harper College. Implicit in its presentation is the commitment to operate within these limitations.

The budget has been developed with as much involvement by staff as is possible. To the degree possible, each item summarized on the budget resulted from specific itemized supporting documents.

The following information should be noted in a review of the 1987-88 College budget:

1. The budget is based upon an FTE enrollment of 2,001 for summer, 7,563 for fall, and 6,732 for spring. Each division's projected budget does include salaries for part-time instructors so it is possible that additional students can be accommodated to a limited degree within the budget.

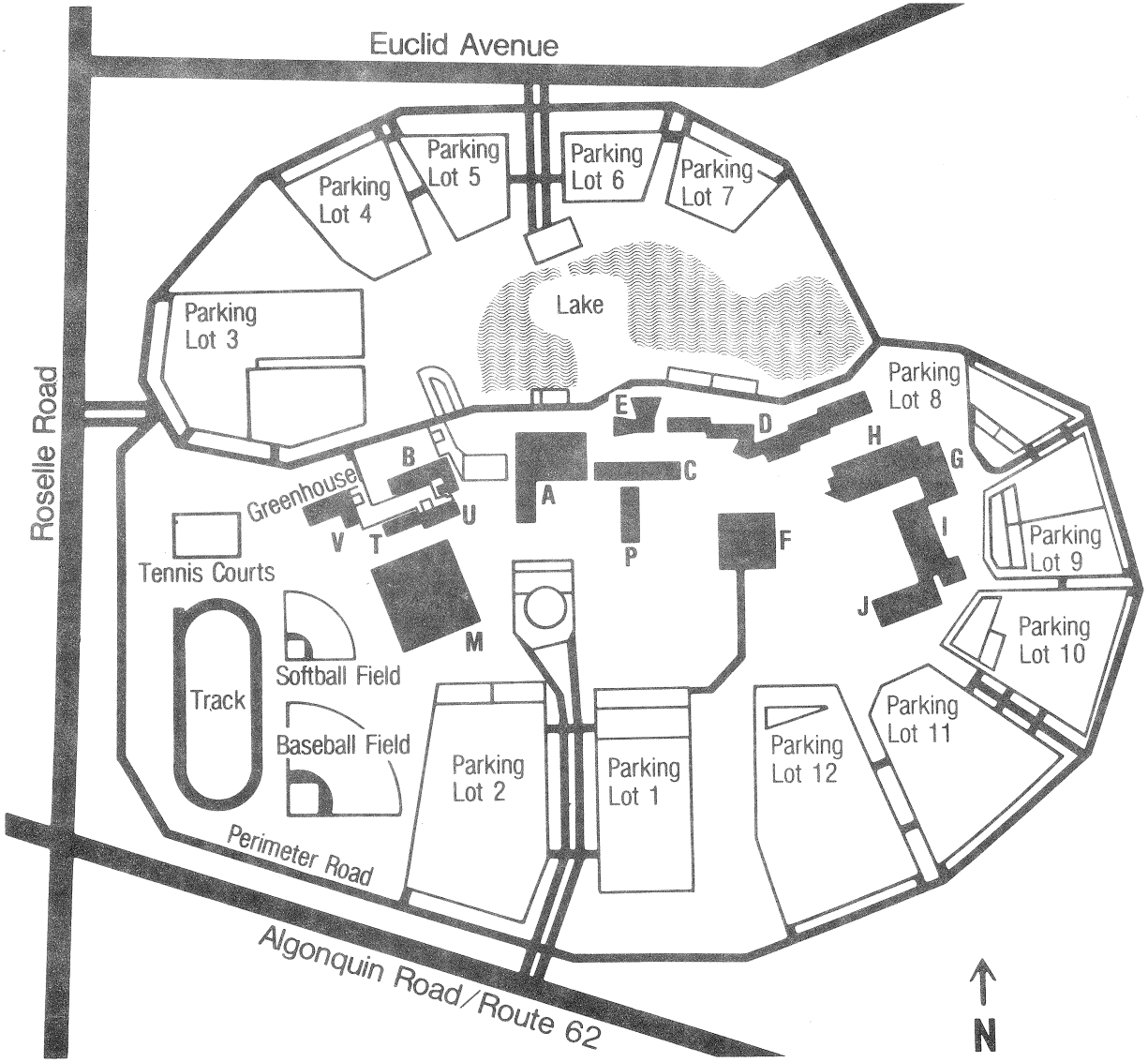
2. The assessed valuation for 1986 increased by 5.5 percent.

3. The major proportion of expenditures is for salaries and employee benefits. Approximately 78.8 percent of the Educational Fund is allocated for this purpose. As is usually true, beyond salaries and employee benefits, it is difficult to realize substantial reductions from other categories of the budget.

4. The Educational Fund budget has a $500,000 contingency account and the Building Fund budget has a $275,000 contingency account. If these contingency accounts are not needed during the year, the fund balances should reflect an increase for the year.

This budget plan has been prepared to provide the Board, community and staff with detailed information on the financial resources supporting the educational commitments of Harper College.

James J. McGrath
President



William Rainey Harper College

Campus Directory

Building A, College Center
Registrar
Business Office
Health Services
Bookstore
Board Room

Building B, Public Safety, Physical Plant Office

Building C
Continuing Education and Program Services Division Office
Admissions
Art

Building D
Life Science and Human Services Division Office
Dental Hygiene Clinic

Building E, Lecture-Demonstration Center

Building F, Learning Resources Center
Special Programs and Services Division Office
Liberal Arts Division Office
Library

Building G, Vocational Technology Shops and Laboratories

Building H, Vocational Technology Shops and Laboratories
Technology, Mathematics and Physical Sciences Division Office
CAD/CAM Center

Building I, Business, Social Science, and Vocational Education
Child Care Center

Building J, Business, Social Science, and Vocational Education
Business and Social Science Division Office
Theatre and Box Office

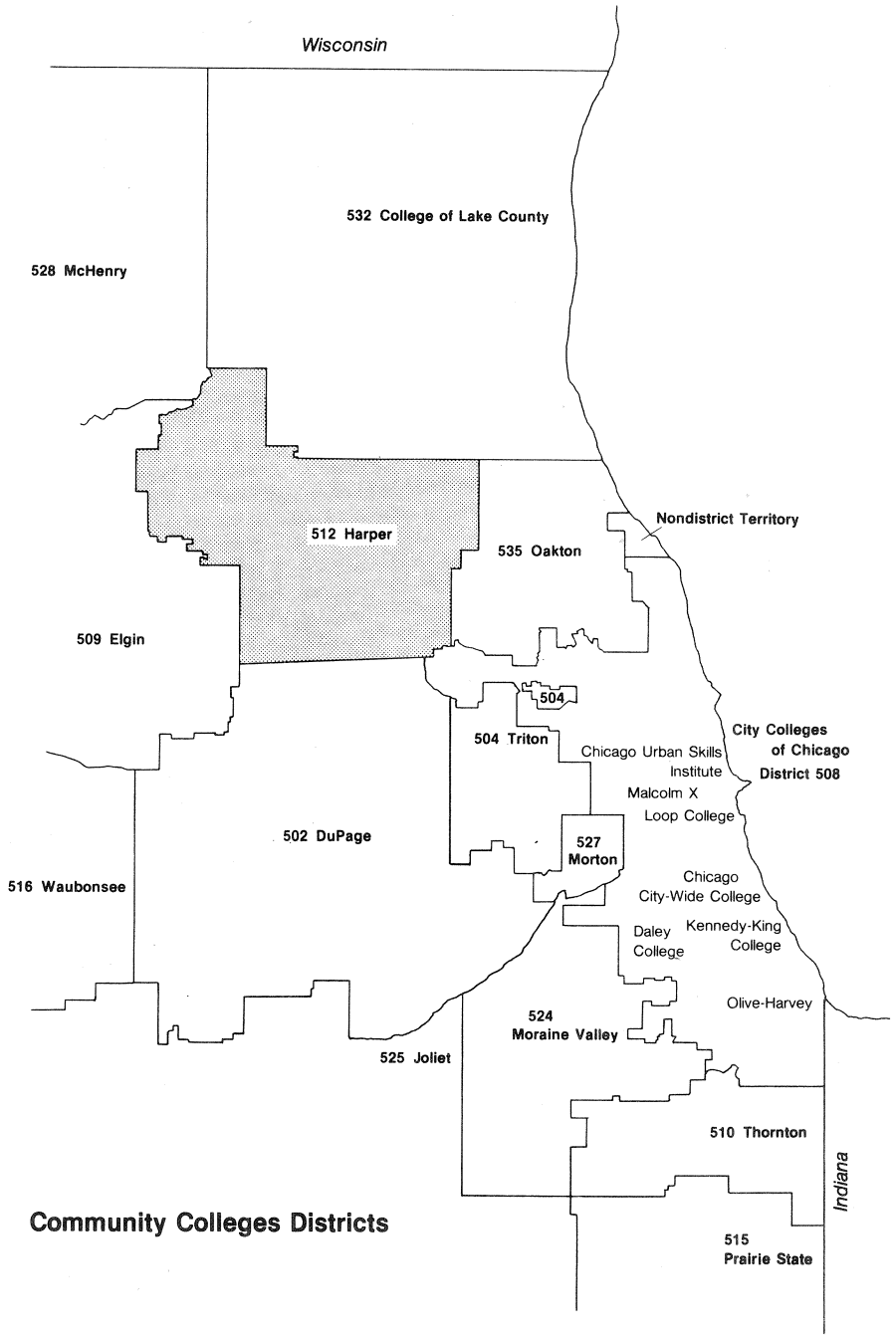
Building M, Physical Education, Athletics, and Recreation
Physical Education, Athletics, and Recreation Division Office

Building P
Music
Women's Center

Building T, Roads and Grounds Shop
Park Management

Building U
Art Studio

Building V
Park Management
Greenhouse



Community Colleges Districts

Legal Basis

COLLEGE BUDGET

The College Budget and the Law

A. "The Tenth Amendment of the Constitution of the United States, with certain limitations imposed by judicial interpretations, reserves the responsibility for education to the States, or to the people."

B. Article Eight of the Illinois Constitution states: "The General Assembly shall provide a thorough and efficient system of free schools, whereby all children of this State may receive a good common school education."

C. Under this mandate, the courts have said that the State owns all public school facilities and the management of them rests entirely in legislative discretion. Recognizing the desirability of local control, the State legislature has provided for organization, according to desires of the people. Local governing boards are elected to govern the school districts, within State law, in all matters pertaining to education. All lands, monies, or other property, donated, granted, or received for school, college, seminary or university purposes and the proceeds thereof, shall be faithfully applied to the objectives for which such gifts or grants were made.

D. William Rainey Harper College was established as a Class I junior college under the Illinois Master Plan for Higher Education of 1964, as implemented by the State General Assembly with the Public Junior College Act of July, 1965.

E. The Public Community College Act, Section 3-1 et. seq. sets forth the requirements concerning the annual Community College Budget.

1. The Board of each community college district shall, within or before the first quarter of each fiscal year, adopt an annual budget which it deems necessary to defray all necessary expenses and liabilities of the district, and in such annual budget shall specify the object and purposes of each item and amount needed for each object or purpose.

2. The budget shall contain a statement of the cash on hand at the beginning of the fiscal year, an estimate of the cash expected to be received during such fiscal year from all sources, an estimate of the expenditures contemplated for such fiscal year, and a statement of the estimated cash expected to be on hand at the end of such year. The estimate of taxes to be received may be based upon the amount of actual cash receipts that may reasonably be expected by the district during such fiscal year, estimated from the experience of the district in prior years and with due regard for other circumstances that may substantially affect such receipts.

3. The Board of each district shall fix a fiscal year.

4. Such budget shall be prepared in tentative form by some person or persons designated by the Board, and in such tentative form shall be made conveniently available to public inspection for at least thirty days prior to final action thereon. At least one public hearing shall be held as to such budget prior to final action thereon. Notice of availablity for public inspection and of such public hearing shall be given by publication in a newspaper published in such district, at least thirty days prior to the time of such hearing.

The College Budget and the Board

The Board, duly elected by the people in each college district, is responsible for the college budget, its formation, adoption and implementation. The following resolutions reflect the official acts of the Board concerning the college budget.

A. Designate A Person or Persons to Prepare A Tentative Budget

The Board must, by resolution, designate some person or persons to prepare a tentative budget. The suggested form of resolution follows:

BE IT RESOLVED by the Board of Trustees of Community College District #512, counties of Cook, Kane, Lake and McHenry, State of Illinois, that _____ be and is hereby appointed to prepare a tentative budget for said college district for the fiscal year beginning July 1, 19__, and ending June 30, 19__, which tentative budget shall be filed with the Secretary of this Board and notice of public inspection shall be timely published in accordance with the law.

B. Presentation of Tentative Budget and Resolution Concerning Notice of Public Hearing:

The administration presented a Tentative Budget for the fiscal year July 1, 19__ to June 30, 19__, to the Board and recommended that it be placed on file until the public hearing. Whereupon _____ moved, seconded by _____, that the following notice of public hearing be published in the following newspapers in the Community College District, _____

"Public notice is hereby given by the Board of Trustees of Community Colelge District #512, Counties of Cook, Kane, Lake and McHenry, State of Illinois, that a tentative budget for said community college district for the fiscal year July 1, 19__ to June 30, 19__, will be placed on file and conveniently available to public inspection at Harper College, Administration Offices, Algonquin and Roselle Roads, Palatine, Illinois, commencing _____, 19__, at _____ a.m.

"Public notice is further given that a public hearing on said budget will be held at _____ p.m., on the _____ day of _____, 19__, at the regularly scheduled Community College Board meeting.

Dated this _____ day of _____, 19__."

Board of Trustees of Community College District #512, Counties of Cook, Kane, Lake and McHenry, State of Illinois.

_____
Secretary

C. Make Any Needed Changes in the Budget

If, as a result of the public hearing, it is determined that certain changes in the budget are needed, these changes should be made before the budget is adopted.

D. Resolution Concerning Adoption of Budget

_____ moved, seconded by _____:

WHEREAS the Board of Trustees of Harper College, Community College District #512, Counties of Cook, Kane, Lake and McHenry, State of Illinois, caused to be prepared in tentative form a budget for the fiscal year July 1, 19__ to June 30, 19__, and the Secretary of this Board had made the same conveniently available to public inspection for at least thirty (30) days prior to final action thereon;

AND WHEREAS a public hearing was held as to such budget on the _____ day of _____, 19__, notice of said hearing being published in the _____ _____ newspapers published or distributed in this College District, at least thirty (30) days prior thereto as required by law, and all other legal requirements having been complied with;

NOW THEREFORE, BE IT RESOLVED by the Board of Trustees of Community College District #512, Coounties of Cook, Kane, Lake and McHenry, State of Illinois, as follows:

Section 1. That the fiscal year of this college district be and the same is hereby fixed and declared to begin on the 1st day of July, 19__ and end on the 30th day of June, 19__.

Section 2. That the following budget containing an estimate of amounts available in the Educational, Operations, Building and Maintenance, Bond and Interest, Building and Maintenance Restricted (Site and Construction), Auxiliary, Audit, and Liability Protection and Settlement Funds, each separately, and of expenditures from each of the aforementioned funds, be and the same is hereby adopted as the budget of this Community College District for the said fiscal year.

E. Budget Transfers

If it is found that during the school year it is necessary to amend certain budget amounts, the Board may make transfers between the various items in the budget of any fund in amounts not exceeding in the aggregate 10% of the total budget of that fund.

F. Amendment of the Budget

If it is found that these transfers must exceed this 10% limitation, or if it is determined that the total expenditures of any fund are to exceed the budgeted total of that fund, the Board should amend the budget by the same procedure as used in its original adoption.

G. Resolution Regarding Truth in Taxation Act

Whereas, The Truth in Taxation Act requires that all taxing districts in the State of Illinois determine the estimated amounts of taxes necessary to be levied for the year not less than twenty (20) days prior to the official adoption of the aggregate tax levy of the district; and

WHEREAS, if the estimated aggregate amount necessary to be levied, exclusive of election costs, exceeds 105% of the aggregate amount of property taxes extended or estimated to be extended upon the levy of the preceding year, public notice shall be given and a tax levy in an amount which is more than 105% of the extension or estimated extension for the preceding year; and

WHEREAS, the aggregate amount of property taxes extended for the year was:

Educational Purposes	$_____
Operations, Building and Maintenance Purposes	$_____
Liability, Protection and Settlement Fund	$_____
Financial Audit Purposes	$_____
TOTAL	$_____

; and

WHEREAS, it is hereby determined that the estimated amount of taxes to be levied for the year is as follows:

Educational Purposes	$_____
Operations, Building and Maintenance Purposes	$_____
Liability, Protection and Settlement Fund	$_____
Financial Audit Purposes	$_____
TOTAL	$_____

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Community College District No. 512, Counties of Cook, Kane, Lake and McHenry, State of Illinois, as follows:

Section 1: The aggregate amount of taxes estimated to be levied for the year ____ is $_____.

Section 2: The aggregate amount of taxes estimated to be levied for the year ____ does exceed 105% of the taxes extended by the district in the year ____.

Section 3: Public notice shall be given in the newspapers of general circulation published in each of the counties in which said district is located, and a public hearing shall be held, all in the manner and time prescribed in said notice, which notice shall not be less than 1/8 page in size, with type no smaller than 11 point, enclosed in a black border not less than 1/4 inch wide, and in substantially the following form:

NOTICE OF INTENTION TO ADOPT A TAX LEVY IN AN AMOUNT WHICH IS MORE THAN 105% OF THE EXTENSION, EXCLUSIVE OF ELECTION COSTS, FOR THE PRECEDING YEAR.

NOTICE IS HEREBY GIVEN that is is the intention of the Board of Trustees of Community College District No. 512, Counties of Cook, Kane, Lake and McHenry, State of Illinois, to adopt an amended tax levy for the year ____ which is more than 105% of the extension, exclusive of the election costs, for the year ____.

1. The aggregate amount of property taxes extended by said district for ____ is $_____.

2. The aggregate amount of the proposed tax levy for ____, exclusive of election costs, is $_____.

3. The percentage increase is _____%.

4. Public Hearing on the proposed budget and tax levy of said district shall be held on _____, at _____ p.m. at the Board Room of William Rainey Harper College, Algonquin and Roselle Roads, Palatine.

_____
Secretary, Board of Trustees

(NOTE: THIS MUST BE IN AT LEAST 11 POINT TYPE, THE BLACK BORDER MUST BE NOT LESS THAN 1/4 INCH WIDE AND THIS NOTICE MUST BE 1/8 PAGE IN SIZE.)

Section 4: This resolution shall be in full force and effect forthwith upon its passage.

H. Resolution and Certificate Concerning Tax Levy

_____ moved, seconded by _____:

BE IT RESOLVED that the following Resolution and Certificate of Tax Levy for 19__ be approved and adopted by the Board of William Rainey Harper College, Community College District #512, Counties of Cook, Kane, Lake and McHenry, State of Illinois, and that the certificate of levy be filed with the County Clerks' offices of Cook, Kane, Lake and McHenry Counties, State of Illinois, in accordance with the provisions of 3-20.5 of the Public Community College Act:

We hereby certify that we require the sum of $_____ to be levied as a special tax for Educational purposes on the equalized assessed value of the tax property of this district for the year 19__;

We hereby certify that we require the sum of $_____ to be levied as a special tax for Operations, Building and Maintenance purposes on the equalized assessed value of the tax property of this district for the year 19__;

We hereby certify that we require the sum of $_____ to be levied as a special tax for Liability, Protection and Settlement purposes on the equalized assessed value of the tax property ofthis district for the year 19__;

We hereby certify that we require the sum of $_____ to be levied as a special tax for Financial Audit purposes on the equalized assessed value of the tax property of this district for the year 19__;

We hereby certify that we require the sum of $_____ to be levied as a special tax for (specify) _____ purposes, on the taxable property of this district for the year 19__.

Bond and Interest Levy to be determined by each of the County Clerks.

Signed this _____ day of _____, 19__.

_____
Chairman

_____
Secretary

Board of Trustees of Community College District #512, Counties of Cook, Kane, Lake and McHenry, State of Illinois.

THE ILLINOIS COMMUNITY COLLEGE BOARD

The Illinois Community College Board was created by the Public Junior College Act, and its powers are defined by law. The State Board's primary function is to guarantee statewide planning. In addition, it serves as a body that may accept federal funds for redistribution to the community colleges of the State and enter into contracts with other governmental bodies.

The Illinois Community College Board also retains the power to establish efficient and adequate standards for the many facets of community colleges. Finally, the Illinois Community College Board serves as a coordinating agency for studies of policies, standards, student characteristics, and other subjects.

The nature of powers of the Illinois Community College Board are such that they both encourage and complement effective local Boards of Trustees for individual community colleges.

BOARD OF TRUSTEES

The role of the Board of Trustees is defined in the provisions of the Illinois Public Community College Act as containted in Section 101 et. seq., ch. 22, Illinois Revised Statutes. It is also set forth in the Harper College Policy Manual.

The following duties are those that constitute some specific tasks to which the members of the Board of Trustees must address their efforts, as enumerated in the Board of Trustees' Policy Manual:

1. To maintain records to substantiate all claims for state apportionment in accordance with regulations prescribed by the Illinois Community College Board and to retain such records for a period of three years.

2. To cause an audit to be made as of the end of each fiscal year by an accountant licensed to practice public accounting in Illinois and appointed by the Board.

3. To publish annually, in a newspaper of general circulation in the district, a financial statement developed in accordance with rules and regulations issued by the Illinois Community College Board.

4. To provide for the revenue necessary to maintain the College.

5. To designate the treasurer who is to receive the taxes of the district and to notify the collectors in writing accordingly. The Board shall fix the compensation of the treasurer.

6. To pay orders and bills in accordance with the provisions of the Illinois Revised Statutes, Ch. 122, par. 103-27, and the regulations prescribed or approved by the Illinois Community College Board.

7. To let all contracts for supplies, materials or work involving an expenditure in excess of $5,000 to the lowest bidder after due advertisement in accordance with the requirements of the Illinois Revised Statutes, Ch. 122, par. 103-27.1, except for those contracts specifically exempted by that statute from said bidding requirements.

8. To adopt an annual budget within the first quarter of the fiscal year, to certify the amount of the tax levy on or before the last Tuesday in December each year, and to comply with all other requirements of law respecting the financial management of the district.

9. To make appointments and fix the salaries of a chief administrative officer, other administrative personnel, and all faculty members without discrimination on account of sex, race, creed, color, national origin, age or handicapping condition.

10. To authorize application of the Illinois Community College Board for the approval of new units of instruction, research or public service and to establish such new units following approval in accordance with the provisions of this Act and the rules of the Illinois Community College Board.

11. To adopt and enforce all necessary rules for the management and government of the College.

12. To adopt regulations for the admission of students which do not conflict with the provisions of Illinois Revised Statutes, Ch. 122, par. 103-17, and to admit all qualified students, except if space is not available. In such a case, those best qualified will be admitted, giving preference to residents of the district, as is authorized or required by the Illinois Revised Statutes, Ch. 122, par. 103-17.

13. To indemnify and protect Board members and employees against death, bodily injury and property damage claims and suits, including defense thereof, when damages are sought for alleged negligent or wrongful acts while such Board member or employee is acting within the scope of employment or under the direction of the College Board of Trustees.

14. To provide, on an equal basis, access to the campus to the official representatives of the armed forces of Illinois and the United States if such access is provided to other persons or groups for the purpose of apprising students of educational or occupational opportunities.

15. To take action as is currently, or may in the future be, required by the laws of Illinois or of the United States and to refrain from taking such action as is currently, or may in the future be, prescribed by the laws of Illinois or the United States.

Operating Budget

WILLIAM RAINEY HARPER COLLEGE

SUMMARY OF BUDGETS

1987-88

FUND	BEGINNING FUND BALANCE (ESTIMATED)	REVENUE (INCLUDES TRANSFERS)	EXPENDITURES (INCLUDES TRANSFERS)	ENDING FUND BALANCE (ESTIMATED)
EDUCATIONAL	$1,940,000	$24,600,075	$24,600,075	$1,940,000
BUILDING	3,460,000	6,296,809	7,251,786	$2,505,023
OPERATIONS, BUILDING & MAINTENANCE (Rest.)	7,650,000	45,000	1,200,000	$6,495,000
BOND & INTEREST	210,000	1,604,000	1,560,661	$253,339
AUDIT	14,000	40,000	40,000	$14,000
LIABILITY, PROTECTION & SETTLEMENT	(27,000)	597,000	569,453	$547
AUXILIARY	276,000	4,165,785	4,100,502	$341,283
RESTRICTED PURPOSES	237,000	1,062,872	1,056,953	$242,919

HARPER COLLEGE FINANCIAL PLAN OF OPERATION

Financial Plan of Operation for Harper College

For the purpose of carrying out the entire educational program of this district, the Board, in accordance with the law, has established the following funds for operation. A fund may be defined simply as a sum of money segregated for the purpose of carrying on specific activities or attaining certain objectives. Each fund is a completely separate entity that must maintain its own financial integrity without permanent assistance from another fund.

A. Educational Fund (0100-000-000)

The Educational Fund is established by Section 103-1 of The Illinois Public Community College Act. The statutory maximum tax rate for the Educational Fund is 75 cents per $100 of equalized assessed valuation for community college districts in cities with less than 500,000 inhabitants.

The Educational Fund is used to account for the revenues and expenditures of the academic and service programs of the college. It includes the cost of instructional, administrative, and professional salaries; supplies and equipment; library books and materials; maintenance of instructional and administrative equipment; and other costs pertaining to the educational program of the college. (See Sections 103-20.3 and 107-18 of the Illinois Public Community College Act.)

The local board of trustees may make a determination within the budget for the distribution of unrestricted revenues other than local property taxes among the operating funds, i.e., the Educational Fund, the Operations, Building and Maintenance Fund, and the Public Building Commission Operation and Maintenance Fund.

B. Operations, Building and Maintenance Fund (0200-000-000)

The Operations, Building and Maintenance Fund is established by Section 103-1 and Section 103-20.3 of the Illinois Public Community College Act. The statutory maximum tax rate is set at $.10 per $100 equalized assessed valuation for community college districts in cities with less than 500,000 inhabitants.

This fund is used to account for expenditures for the improvement, maintenance, repair, or benefit of buildings and property, including the cost of interior decorating and the installation, improvement, repair, replacement, and maintenance of building fixtures; rental of buildings and property for community college purposes; payment of all premiums for insurance upon buildings and building fixtures; salaries of janitors, engineers, or other custodial employees; all costs of fuel, lights, gas, water, telephone service, custodial supplies, and equipment; and professional surveys of the condition of college buildings. (See Section 103-20.3 of the Illinois Public Community College Act.)

The local board of trustees of any district may make a determination within the budget for the distribution of unrestricted revenues other than local property taxes among the operating funds, i.e., the Educational Fund or the Operations, Building and Maintenance Fund.

C. Operations, Building and Maintenance Fund (Restricted) (0300-000-000)

Sections 103-14 of the Illinois Public Community College Act allows the local board of trustees to establish this fund by permitting an accumulation of funds for building purposes and site acquisition not to exceed an amount equal to five percent of the district's equalized assessed valuation. Monies in this fund cannot be permanently transferred or loaned to any other fund or used for any other purpose.

It is suggested that Protection, Health, and Safety levies; Building Bond Proceeds; Repair and Renovation Grants; and accumulation monies restricted from the Operations, Building and Maintenance levy for building purposes be accounted for in a series of self-balancing accounts in this fund.

D. Bond and Interest Fund (0400-000-000)

The Bond and Interest Fund is established by Section 103A-1 of the Illinois Public Community College Act. This fund is used to account for payment of principal, interest, and related charges on any outstanding bonds.

Debt service for each bond issue must be accounted for separately using a group of self-balancing accounts with the fund.

E. Auxiliary Enterprises Fund (0500-000-000)

The Auxiliary Enterprises Fund is established by Section 103-31.1 of the Illinois Public Community College Act and accounts for college services where a fee is charged to students/staff. Each enterprise/service should be accounted for separately using a group of self-balancing accounts within the fund. Examples of accounts in this fund include food services, student stores, and intercollegiate athletics.

Only monies over which the institution has complete control should be included in this fund. Subsidies for auxiliary services by the Educational Fund should be shown as transfers to the appropriate account.

F. Restricted Purposes Fund (0600-000-000)

The Restricted Purposes Fund, established by ICCB Rules 1501.508 and 1501.509, is for the purpose of accounting for monies that have restrictions regarding their use. Each specific project should be accounted for separately using a complete group of self-balancing accounts within the Restricted Purposes Fund. Care should be taken in establishing each group of self-balancing accounts so that the accounting and reporting requirements of the grantor are met. If the grantor provides an accounting manual, it should be followed for the group of self-balancing accounts.

G. Working Cash Fund (0700-000-000)

The Working Cash Fund is established by Section 103-33.1 of the Illinois Public Community College Act. This fund is first established without voter approval by resolution of the local board of trustees for the purpose of enabling the district to have on hand at all times sufficient cash to meet the demands for ordinary and necessary expenditures. Additional bonds may be issued, without voter approval, in an amount or amounts, so that total outstanding bonds do not exceed at any one time 75 percent of the total tax extension from the authorized maximum rates for the Educational Fund and the Operations, Building and Maintenance Fund combined, plus 75 percent of last year's corporate personal property replacement tax allocation.

This fund is used to account for the proceeds of working cash bonds. By making temporary transfers, the working cash fund is used as a source of working capital by other funds. Such temporary transfers assist operating funds in meeting the demands for ordinary and necessary expenditures during periods of temporary low cash balances.

Payments for the principal or interest of working cash bonds should be made from the Bond and Interest Fund (Section 103-33.1 through Section 103-33.6 of the Illinois Public Community College Act relate to various provisions for the Working Cash Fund.)

H. General Fixed Assets Account Group (0800-000-000)

This group of accounts is to be used to record the value of plant assets and is normally supported by detailed inventory records.

I. General Long-Term Debt Account Group (0900-000-000)

This group of accounts is used to record long-term liabilities.

J. Trust and Agency Fund (1000-000-000)

The Trust and Agency Fund, established by Section 103-27c of the Illinois Public Community College Act, is used to receive and hold funds when the college serves as a custodian or fiscal agent for another body. The college has an agency rather than a beneficial interest in these monies. Each agency's monies should be accounted for by a complete group of self-balancing accounts, or sub-fund, within this fund. College club monies, for example, should be accounted for in this fund.

K. Audit Fund (1100-000-000)

The Audit Fund is established by Chapter 85, Section 709 of the Illinois Revised Statutes for recording the payment of auditing expenses. The audit tax levy should be recorded in this fund, and monies in this fund should be used only for the payment of auditing expenses.

L. Liability, Protection and Settlement Fund (1200-000-000)

This fund is established by Chapter 85, Section 9-107 of Illinois Revised Statutes. The tort liability, unemployment insurance and workers' compensation levy should be recorded in this fund. The monies in this fund, including interest earned on the assets of this fund, should be used only for the purposes authorized under Section 9-107, i.e., the payment of tort liability, unemployment or workers' compensation insurance or claims.

M. Federal Funds (1300-000-000)

This fund is established to meet federal regulations regarding the separate accountability for federal funds advanced.

N. Program Definitions

1. Assets, Liabilities and Fund Balance (00-000-000)

This program account code is to be used for all balance sheet accounts.

2. Instruction 0010-000-000)

Instruction consists of those activities dealing directly with or aiding in the teaching of students. It includes the activities of the faculty in the baccalaureate-oriented transfer, occupational-technical career, general studies, and remedial and ABE/ASE programs (associate degree credit and certificate credit). It also includes all equipment, materials, supplies, and costs that are necessary to implement the instructional

3. Academic Support (0020-000-000)

Academic support includes the operation of the library, instructional materials center, and communication systems used in the learning process. It also includes all equipment, materials, supplies and costs that are necessary to support this function.

4. Student Services (0030-000-000)

The student services function provides assistance in the areas of financial aid, admissions and records, health, placement, testing, counseling, and student activities. It includes all equipment, materials, supplies and costs that are necessary to support this function.

5. Public Service (0040-000-000)

The public service function includes the services provided to the general community, governmental agencies, and business and industry for non-credit community education and community service activities. Community education focuses on the individual participant and, thus, requires an individual registration and class completion record-keeping procedure. Community education includes non-credit short courses, professional review classes, workshops, and seminars that provide an educational service to the residents of the community. Community service is a structured activity that provides a beneficial service to the public. Community service focuses on group participation and, thus, does not require an individual registration and completion record-keeping procedure. Community service includes college-sponsored seminars, workshops, forums, lecture series, cultural exhibits and events and consulting services provided through college-operated institutes and centers. (See ICCB Rule 1501.301.)

6. Independent Operations (0060-000-000)

Independent operations provides for the operation of the cafeteria, bookstore, student organizations, athletics, and other related activities. It also includes all equipment, materials, supplies, and costs that are necessary to support this function.

7. Operations and Maintenance of Plant (0070-000-000)

Operation of plant consists of housekeeping activities necessary in order to keep the physical facilities open and ready for use. Maintenance of plant consists of those activities necessary to keep the grounds, buildings, and equipment operating efficiently. This function also provides for campus security and plant utilities as well as equipment, materials, supplies, and costs that are necessary to support this function.

8. General Administration (0080-000-000)

General administration consists of those activities which have as their purpose the development, general regulation, direction and control of the affairs of the college on a district-wide basis. The President's Office, Business Office, Information Services and Personnel Services are included in this function. It also includes all equipment, materials, supplies and costs that are necessary to support this function.

9. Institutional Support 0090-000-000)

Institutional support consists of those costs that benefit the entire college and are not readily assignable to a particular cost center. Appropriate cost allocations will be made at the end of the fiscal year. Administrative data processing, insurance costs, legal fees, provision for contingencies, scholarships, non-operating expense and tuition chargeback are examples of items included in this area.

Source of College District #512 Revenues - Operating Fund (Educational and Operations, Building and Maintenance Funds Combined)

A. Local Resources

Harper College will obtain 49.3% of its income from real estate taxes. The present tax rates per $100 of equalized assessed valuation are $.175 for the Educational Fund and $.075 for the Operations, Building and Maintenance Fund.

The following table shows an analysis of current (1986) tax rates by fund and/or levy:

	1986 Tax Rates	Present Maximum Tax Rate	Maximum Tax Rate	
			Single Referendum	Statutory Maximum
Educational	.1725	.1750**	.125	.75
Oper. Bldg. Maint.	.0750	.0750**	.05	.10
Bond & Interest	.0215	None*	n/a	n/a
Liab., Prot. & Settle.	.0068	None	n/a	n/a
Health Safety	.0000	None	n/a	n/a
Financial Audit	.0006	None	n/a	n/a

*The total outstanding debt of the College cannot exceed 6% of the equalized assessed valuation.

**The maximum operating tax rates were increased by a successful referendum on February 26, 1985.

B. Intermediate Resources

1. Harper College will obtain 19.8% of its income from student tuition. Resident tuition is $27.00 per semester hour.

2. Non-resident tuition is based on cost less state aid and resident tuition charges that are paid by all students. Harper College will obtain .4% of its income from chargebacks to community colleges and high schools for courses not offered in these districts. As community colleges have now annexed all of the area northeast of the district, this source of revenue has declined significantly.

3. Harper College obtains 2.2% of its income from student fees. Fees include charges for laboratory courses and other courses that utilize special materials that are consumed based on each student's needs.

4. Harper College obtains 4.0% of its income from miscellaneous sources, such as interest on investments.

C. Replacement of Personal Property Taxes

Harper College obtains 1.3% of its income from a tax which was established to replace the corporate personal property tax, eliminated by statute.

D. State Resources

1. Harper College obtains 21.2% of its income from state aid.

2. Harper College obtains 1.8% of its income from the Board of Vocational Education and Rehabilitation. Vocational education is reimbursed on a credit hour basis and varies upon funds available.

E. Fund Balance

It is estimated that Harper College will have a balanced Educational Fund budget and will not use any part of its accumulated fund balance.

The following table shows the percentage income by source for 1978-1987:

F. PERCENTAGE ANALYSIS OF INCOME CATEGORIES-Operating Fund Budget

	78-79	79-80	80-81	81-82	82-83	83-84	84-85	85-86	86-87	87-88
Taxes	33.5%	31.1%	36.7%	33.1%	32.9%	30.4%	31.9%	39.6%	47.7%	49.3%
Transfer (to)/from Site & Constr. Fund	0.0	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chargebacks	1.8	1.3	.9	.6	.5	.3	.4	.4	.3	.4
Replacement Taxes	0.0	1.2	1.9	1.0	.9	.8	1.3	.8	1.0	1.3
State Apportionment	33.3	35.2	30.2	25.5	23.4	22.5	24.9	24.3	22.8	21.2
Board of Voc. Ed.	2.5	2.8	3.5	1.0	2.1	1.6	2.5	1.4	1.0	1.8
Adult Basic Ed.	1.3	.7	1.0	.7	.7	.7	.6	.7	.4	0.0
Tuition	29.0	30.0	29.5	27.8	28.5	29.3	30.0	25.7	21.0	19.8
Student	2.3	2.5	2.8	2.4	2.4	2.1	2.3	2.2	1.7	2.2
Interest/ Misc. Sources	2.0	4.8	6.7	6.0	4.0	2.1	2.7	2.3	4.1	4.0
Fund Blance	(5.7)	(22.7)	(13.2)	1.9	4.6	10.2	3.4	2.6	0.0	0.0
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Tax Base

The Harper College tax base increased in 1986 as a result of construction, the quadrennial in the Northeastern tier of Harper townships, and an increase in the Cook County multiplier.

In the 1979 tax year, corporate personal property taxes were eliminated by law from the College tax base. A replacement tax based on a corporation income tax has been provided for. However, contrary to expectations, the revenue from this source has not grown.

A. Harper College Equalized Assessed Valuation by County:

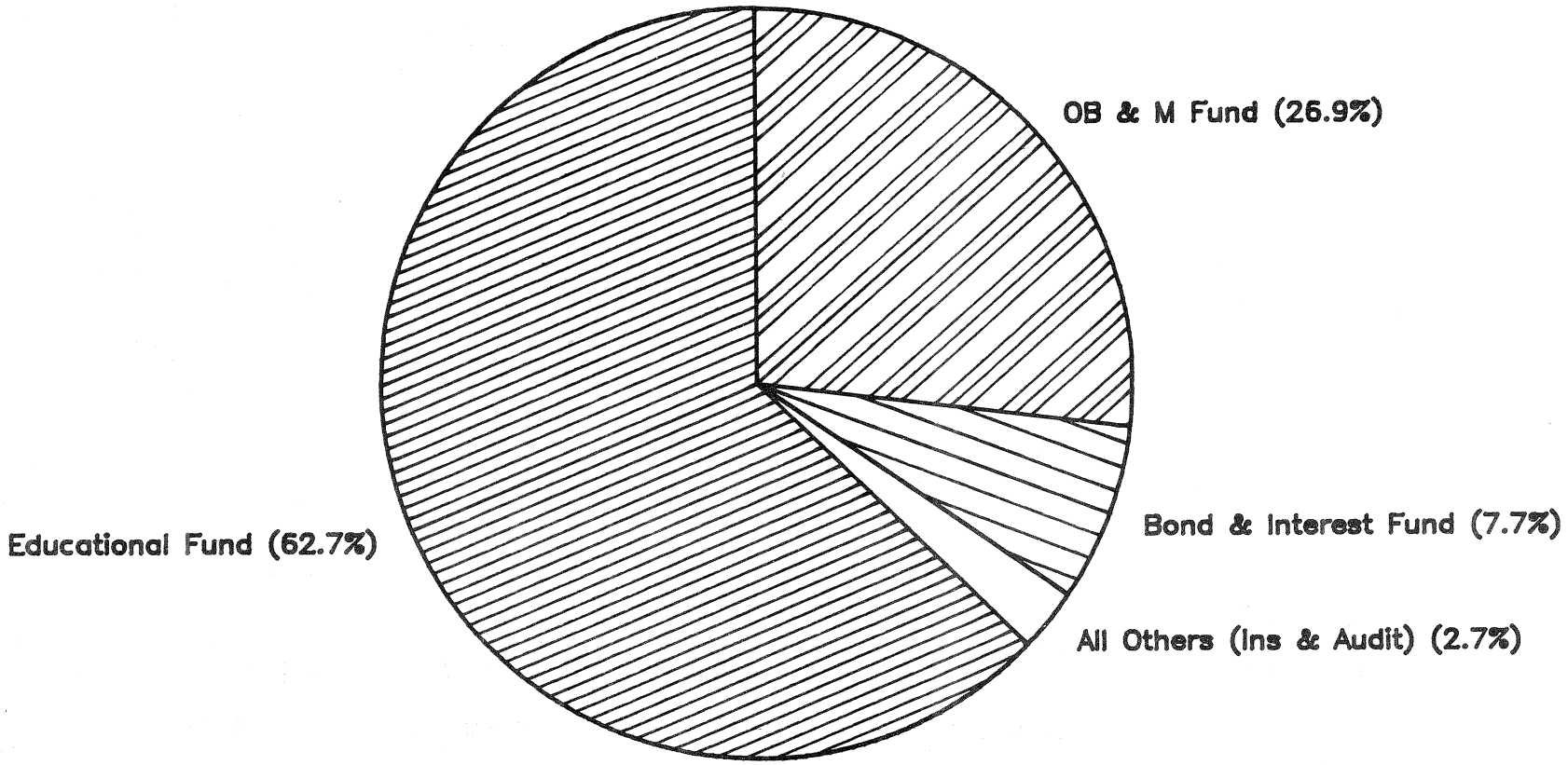
Levy Year [1]	Cook	Kane	Lake	McHenry	Total [2]
1967	912,872,355	9,410,980	56,091,365	5,479,020	983,853,720
1968	1,024,637,885	9,704,760	59,584,904	5,830,140	1,099,757,689
1969	1,205,150,879	9,764,000	68,295,666	6,311,830	1,289,522,375
1970	1,328,493,845	8,841,510	69,505,339	6,718,620	1,413,559,314
1971	1,467,673,131	10,290,910	80,463,728	7,685,492	1,566,113,261
1972	1,703,820,865	10,130,450	82,978,210	8,096,462	1,805,025,987
1973	1,899,462,224	10,371,870	90,121,216	8,545,174	2,008,500,484
1974	1,959,935,484	10,806,000	86,016,123	9,076,898	2,065,834,505
1975	2,053,473,773	11,365,159	91,049,476	9,908,872	2,165,797,280
1976	2,349,089,537	11,448,225	106,621,325	10,948,833	2,478,107,920
1977	2,588,145,278	11,697,079	130,436,610	12,231,351	2,742,510,318
1978	2,803,922,400	12,431,067	152,700,196	15,370,140	2,984,423,803
1979	2,783,881,380	13,732,046	180,378,734	18,878,169	2,996,870,329
1980	3,429,169,229	16,128,261	210,902,047	23,228,607	3,679,428,144
1981	4,192,564,160	17,627,690	227,873,468	26,692,117	4,464,757,435
1982	4,479,364,687	18,487,126	238,071,691	27,483,310	4,763,406,814
1983	4,469,862,554	16,026,712	243,165,764	26,612,772	4,755,667,802
1984	4,779,265,256	15,871,907	253,282,510	27,572,183	5,075,991,856
1985	5,417,450,692	15,947,850	269,086,882	28,796,049	5,731,281,473
1986	5,707,599,916	16,590,756	289,833,072	32,594,662	6,046,618,406

(1) Prior to the 1967 levy year, all of Harper College was in Cook County. The annexation of Barrington District #224 added parts of three additional counties.

(2) Harper College completely covers districts #211, #214 and #220 (formerly #224).

B. Distribution of College District 512's Share of One Tax Dollar

1986 Levy as Extended

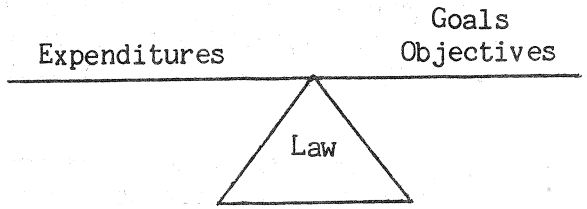


The Budgetary Process

The budget is more than a statistical tabulation of numbers that show anticipated revenue and expenditures. It is the financial interpretation of the on-going educational program for one year beginning July 1 and ending June 30.

Fisco-educational planning is a continuous process that should culminate in the development of a budget that accurately expresses the district's educational program for the ensuing year.

Evaluation of the budget at the end of a fiscal year must include an evaluation of the educational program in order to appraise the total district's operation. The budget must be in balance. However, this means more than just financial balance. The following concept illustrates the point:



A. Budget Philosophy

One of the cornerstones of William Rainey Harper College's philosophy is the commitment to involve faculty and students in the development and operation of the College. The sharing of authority requires a commensurate sharing of responsibility by the individuals or groups involved. The advisory role of the faculty and students is limited only by the ability of these groups to analyze problems and present recommendations to the faculty, administration and Board of Trustees. The cornerstone of this philosophy is the belief that the democratic process will ultimately evolve Harper College into one of the outstanding community colleges in higher education.

Based upon this institutional philosophy, a budget philosophy has been developed that involves the faculty and administration in the budget formulation and assigns responsibility to those who share in the authority to implement the budget. The following guidelines have been established:

1. The final authority for the adoption of the budget rests with the Board of Trustees and is based upon the recommendation of the President.

2. The President, in consultation with the three Vice Presidents, is responsible for balancing expenditures for programs within the framework of the budget based on overall institutional goals.

3. The Vice President of Administrative Services is responsible for the formulation, operation and control of the adopted budget.

4. In order to obtain faculty involvement, the budget has been decentralized along organizational lines. A decentralized budget places responsibility at the operational level for budgetary planning. A given cost center manager is in the best position to set priorities for efficient operation based upon operating experience. As the budget formulation progresses and reductions are collectively made by all concerned in order to balance the budget, each manager becomes familiar with the operation of all cost centers that in total make up the budget. The result is a budget that the faculty can understand and, threfore, can support. Thus, budget formulation begins with faculty and cost center managers and proceeds along organizational lines until it is legally adopted by the Board of Trustees.

5. While the Business Office is responsible for the overall control of the budget, individual cost centers are responsible for their estimates and subsequent expenditures. All expenditures initiated by individual cost centers must receive approval through organizational lines of authority.

6. All expenditures must conform to the policies of the Board of Trustees.

A. The Budgetary Cycle

The budgetary cycle consists of the evolution, implementation, and evaluation of the budget. This cycle can be outlined as follows:

1. Preparation - A cost center function
2. Presentation - An administrative function
3. Adoption and Authorization - A Board of Trustees function
4. Administration and implementation - A cost center and administrative function
5. Evaluation - A combined administrative and Board of Trustees function

Educational Fund

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EST. REVENUE

01 0 0 000 410 000000	LOCAL GOVERNMENTAL SOURCES		
411 860000	CURRENT TAXES		
	1. CURRENT TAXES	5,416,061.00	
	TOTAL		5,416,061.00
411 870000	CURRENT TAXES		
	1. CURRENT TAXES	5,215,466.00	
	TOTAL		5,215,466.00
412 850000	BACK TAXES		
	1. BACK TAXES	20,000.00	
	TOTAL		20,000.00
414 000000	CHARGE-BACK REVENUE		
	1. CHARGEBACKS	130,000.00	
	TOTAL		130,000.00
01 0 0 000 420 000000	STATE GOVERNMENTAL SOURCES		
421 000000	ICCB STATE GRANTS		
	1. ICCB (85%) OF 6547127	5,565,057.00	
	TOTAL		5,565,057.00
423 010000	ISBE/ VOCATIONAL ED		
	1. ISBE/VOC ED CR. HR REIMB	310,000.00	
	2. DAVTE EQUIP REIMB	60,000.00	
	TOTAL		370,000.00
423 020000	ISBE/ADULT ED		
	1. ISBE/ADULT ED	180,000.00	
	TOTAL		180,000.00
427 000000	CORP.PERS.PROP.REPL.TAX		
	1. CPPRT(70%)	291,690.00	
	TOTAL		291,690.00
01 0 0 000 440 000000	STUDENT TUITION & FEES		
441 011000	TUITION SUMMER		
	1. SUMMER	810,405.00	
	TOTAL		810,405.00
441 012000	TUITION FALL		
	1. FALL	3,063,015.00	
	TOTAL		3,063,015.00
441 013000	TUITION SPRING		
	1. SPRING	2,726,460.00	
	TOTAL		2,726,460.00
441 021000	TUITION REFUNDS SUMMER		
	1. SUMMER	64,800.00-	

		TOTAL		64,800.00-
441	022000	TUITION REFUNDS FALL		
		1. FALL	207,625.00-	
		TOTAL		207,625.00-
441	023000	TUITION REFUNDS SPRING		
		1. SPRING	200,890.00-	
		TOTAL		200,890.00-
442	010000	GRADUATION FEES		
		1. GRADUATION	20,000.00	
		TOTAL		20,000.00
442	040000	TRANSCRIPT FEES		
		1. TRANSCRIPT	15,000.00	
		TOTAL		15,000.00
442	050000	LABORATORY FEES		
		1. LABORATORY	200,000.00	
		TOTAL		200,000.00
442	060000	APPLICATION FEES		
		1. APPLICATION	158,436.00	
		TOTAL		158,436.00
442	080000	EXAMINATION FEES		
		1. EXAMINATION	2,500.00	
		TOTAL		2,500.00
442	090000	PARKING FEES		
		1. OTHER	2,500.00	
		TOTAL		2,500.00
449	011000	CE CREDIT SUMMER		
		1. CE CREDIT SUMMER	30,000.00	
		TOTAL		30,000.00
449	012000	CE CREDIT FALL		
		1. CE CREDIT FALL	100,000.00	
		TOTAL		100,000.00
449	013000	CE CREDIT SPRING		
		1. CE CREDIT SPRING	100,000.00	
		TOTAL		100,000.00
449	021000	REFUND CE CREDIT SUMMER		
		1. REFUND CE CREDIT SUMMER	5,000.00-	
		TOTAL		5,000.00-
449	022000	REFUND CE CREDIT FALL		
		1. REFUND CE CREDIT FALL	20,000.00-	

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EST. REVENUE

	TOTAL		20,000.00-
449 023000	REFUND CE CREDIT SPRING		
	1. REFUND CE CREDIT SPRING	20,000.00-	
	TOTAL		20,000.00-
01 0 0 000 460 000000	FACILITIES REVENUE		
469 000000	OTHER FACILITIES RENTAL		
	1. RENTAL	5,000.00	
	TOTAL		5,000.00
01 0 0 000 470 000000	INTEREST ON INVESTMENTS		
472 000000	TIME DEPOSITS		
	1. FUND BALANCE	25,000.00	
	2. LOAN FROM WORKING CASH FUND	450,000.00	
	TOTAL		475,000.00
01 0 0 000 490 000000	OTHER REVENUES		
499 310000	OTHER REVENUE-OFFSET		
	1. INTERNAL CAMPUS CHARGES	94,650.00	
	TOTAL		94,650.00
499 320000	OTHER REVENUE-COPIER-INTERNAL		
	1. INTERNAL CAMPUS CHARGES	106,450.00	
	TOTAL		106,450.00
499 330000	OTHER REVENUE-COPIER-VENDING		
	1. COMMISSION INCOME	4,700.00	
	TOTAL		4,700.00
499 340000	OTHER REVENUE-LIBRARY CHARGES		
	1. LIBRARY FINES	1,000.00	
	TOTAL		1,000.00
499 990000	OTHER MISC. REVENUE		
	1. SUNDRY	15,000.00	
	TOTAL		15,000.00
	FUND TOTAL		24,600,075.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 0 000 000 000000	INSTRUCTION		
01 1 1 000 000 000000	BACCALAUREATE-ORIENTED TRANSFER		
01 1 1 111 000 000000	ACCOUNTING TRANSFER		
01 1 1 111 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 DANIS, DANIEL 100%	50,196.00	
	2. 000000000 HELD, ROBERT 100%	50,196.00	
	3. 000000000 TRUNK, ROSE 93%	46,682.00	
	4. 000000000 PERRICONE, JOHN 100%	28,659.00	
	TOTAL		175,733.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 SUMMER SCHOOL STAFF	13,090.00	
	2. 000000000 SPRING/FALL SEMESTER 87%	110,000.00	
	TOTAL		123,090.00
01 1 1 111 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	1,872.00	
	TOTAL		1,872.00
01 1 1 111 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	600.00	
	TOTAL		600.00
544 800000	COMPUTER SOFTWARE		
	1. DISKS, WORKBOOKS & PROGRAMS	1,000.00	
	2. 12 LOTUS 1-2-3	2,380.00	
	TOTAL		3,380.00
01 1 1 111 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. MILEAGE - LOCAL	50.00	
	TOTAL		50.00
	TOTAL ACCOUNTING TRANSFER		304,725.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 112 000 000000	MANAGEMENT TRANSFER				
01 1 1 112 510 000000	SALARIES				
513 110000	CONTRACTS-FT INSTRUCTIONAL				
	1. 000000000 JEDLICKA, WILLIAM	25%		10,066.00	
	2. 000000000 RADEBAUGH,BARBARA	60%		21,569.00	
	3. 000000000 SEECK,JAMES	100%		40,776.00	
	4. 000000000 SETLIK,PATRICIA	100%		30,137.00	
	5. 000000000 VIJUK, MICHAEL	100%		29,202.00	
	6. 000000000 MAGAD, EUGENE	53%		23,016.00	
	TOTAL				154,766.00
513 200000	INSTRUCTIONAL STAFF-PART TIME				
	1. 000000000 SUMMER SCHOOL STAFF	70%		10,290.00	
	2. 000000000 FALL/SPRING STAFF	54%		64,700.00	
	TOTAL				74,990.00
01 1 1 112 520 000000	EMPLOYEE BENEFITS				
528 000000	PROFESSIONAL EXPENSE				
	1. PROFESSIONAL EXPENSE			1,951.00	
	TOTAL				1,951.00
01 1 1 112 540 000000	GENERAL MATERIALS AND SUPPLIES				
541 020000	INSTRUCTIONAL SUPPLIES				
	1. INSTRUCTIONAL SUPPLIES			110.00	
	TOTAL				110.00
544 800000	COMPUTER SOFTWARE				
	1. DAISY PROFESSIONAL			225.00	
	TOTAL				225.00
01 1 1 112 550 000000	TRAVEL AND MEETING EXPENSE				
551 000000	MEETING EXPENSE				
	1. MEETING EXPENSE			20.00	
	TOTAL				20.00
552 000000	TRAVEL				
	1. MILEAGE-LOCAL			50.00	
	TOTAL				50.00
	TOTAL MANAGEMENT TRANSFER				232,112.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 113 000 000000	MARKETING TRANSFER		
01 1 1 113 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 SEDIK, DON-47% (0112-113)	23,592.00	
	TOTAL		23,592.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 SUMMER SCHOOL STAFF 50%	1,210.00	
	2. 000000000 FALL/SPRING STAFF 20%	4,850.00	
	TOTAL		6,060.00
01 1 1 113 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	30.00	
	TOTAL		30.00
	TOTAL MARKETING TRANSFER		29,682.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 114 000 000000	ECONOMICS TRANSFER		
01 1 1 114 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 BRENNEN, DENNIS100%	36,406.00	
	2. 000000000 FAHAM, PAUL100%	28,297.00	
	3. 000000000 KIMMET, GENE100%	43,427.00	
	TOTAL		108,130.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 SUMMER SCHOOL STAFF 100%	8,770.00	
	2. 000000000 FALL/SPRING STAFF 100%	29,920.00	
	TOTAL		38,690.00
01 1 1 114 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSES	1,404.00	
	TOTAL		1,404.00
01 1 1 114 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	50.00	
	TOTAL		50.00
01 1 1 114 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	10.00	
	TOTAL		10.00
	TOTAL ECONOMICS TRANSFER		148,284.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 116 000 000000	DATA PROCESSING TRANSFER		
01 1 1 116 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 MELLENTHIN, GERALD 100%	43,427.00	
	2. 000000000 RILKI, ERNST-7% (0112-116)	2,319.00	
	TOTAL		45,746.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 SUMMER SCHOOL STAFF 13 %	3,970.00	
	2. 000000000 8%	14,900.00	
	TOTAL		18,870.00
01 1 1 116 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	468.00	
	TOTAL		468.00
01 1 1 116 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	3,160.00	
	TOTAL		3,160.00
01 1 1 116 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	20.00	
	TOTAL		20.00
552 000000	TRAVEL		
	1. MILEAGE-LOCAL	20.00	
	TOTAL		20.00
TOTAL DATA PROCESSING TRANSFER			68,284.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 151 000 000000	ANTHROPOLOGY TRANSFER				
01 1 1 151 510 000000	SALARIES				
513 110000	CONTRACTS-FT INSTRUCTIONAL				
	1. 000000000 NORRIS, CHARLES	100%	48,639.00		
	TOTAL				48,639.00
513 200000	INSTRUCTIONAL STAFF-PART TIME				
	1. 000000000 PART TIME FACULTY AS NEEDED		8,100.00		
	2. 000000000 SUMMER STAFF AS NEEDED		4,430.00		
	TOTAL				12,530.00
01 1 1 151 520 000000	EMPLOYEE BENEFITS				
528 000000	PROFESSIONAL EXPENSE				
	1. PROFESSIONAL EXPENSE		468.00		
	TOTAL				468.00
01 1 1 151 540 000000	GENERAL MATERIALS AND SUPPLIES				
541 020000	INSTRUCTIONAL SUPPLIES				
	1. INSTRUCTIONAL SUPPLIES		75.00		
	TOTAL				75.00
	TOTAL ANTHROPOLOGY TRANSFER				61,712.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 152 000 000000	EDUCATION TRANSFER		
01 1 1 152 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME FACULTY AS NEEDED	10,920.00	
	TOTAL		10,920.00
TOTAL EDUCATION TRANSFER			10,920.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 153 000 000000	GEOGRAPHY TRANSFER			
01 1 1 153 510 000000	SALARIES			
513 200000	INSTRUCTIONAL STAFF-PART TIME			
	1. 000000000 PART TIME FACULTY AS NEEDED		2,575.00	
	2. 000000000 SUMMER STAFF AS NEEDED		1,030.00	
	TOTAL			3,605.00
01 1 1 153 540 000000	GENERAL MATERIALS AND SUPPLIES			
541 020000	INSTRUCTIONAL SUPPLIES			
	1. INSTRUCTIONAL SUPPLIES		25.00	
	TOTAL			25.00
	TOTAL GEOGRAPHY TRANSFER			3,630.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 154 000 000000	HISTORY TRANSFER			
01 1 1 154 510 000000	SALARIES			
513 110000	CONTRACTS-FT INSTRUCTIONAL			
	1. 000000000 HOOK, LESTER 100%		50,196.00	
	2. 000000000 KING, SHERWIN,L 100%		50,196.00	
	3. 000000000 MILLER, WILLIAM E 100%		43,427.00	
	TOTAL			143,819.00
513 200000	INSTRUCTIONAL STAFF-PART TIME			
	1. 000000000 PART TIME FACULTY AS NEEDED		7,875.00	
	2. 000000000 SUMMER STAFF AS NEEDED		12,400.00	
	TOTAL			20,275.00
01 1 1 154 520 000000	EMPLOYEE BENEFITS			
528 000000	PROFESSIONAL EXPENSE			
	1. PROFESSIONAL EXPENSE		1,404.00	
	TOTAL			1,404.00
01 1 1 154 540 000000	GENERAL MATERIALS AND SUPPLIES			
541 020000	INSTRUCTIONAL SUPPLIES			
	1. INSTRUCTIONAL SUPPLIES		50.00	
	TOTAL			50.00
	TOTAL HISTORY TRANSFER			165,548.00

01 1 1 156 000 000000	POLITICAL SCIENCE TRANSFER			
01 1 1 156 510 000000	SALARIES			
513 110000	CONTRACTS-FT INSTRUCTIONAL			
	1. 000000000 ALTER, SHARON	100%	48,639.00	
	2. 000000000 WAITE, MARY	100%	42,081.00	
	TOTAL			90,720.00
513 200000	INSTRUCTIONAL STAFF-PART TIME			
	1. 000000000 PART TIME FACULTY AS NEEDED		11,300.00	
	2. 000000000 SUMMER STAFF AS NEEDED		4,630.00	
	TOTAL			15,930.00
01 1 1 156 520 000000	EMPLOYEE BENEFITS			
528 000000	PROFESSIONAL EXPENSE			
	1. PROFESSIONAL EXPENSES		936.00	
	TOTAL			936.00
01 1 1 156 540 000000	GENERAL MATERIALS AND SUPPLIES			
541 020000	INSTRUCTIONAL SUPPLIES			
	1. INSTRUCTIONAL SUPPLIES		50.00	
	TOTAL			50.00
	TOTAL POLITICAL SCIENCE TRANSFER			107,636.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 157 000 000000	PSYCHOLOGY TRANSFER				
01 1 1 157 510 000000	SALARIES				
513 110000	CONTRACTS-FT INSTRUCTIONAL				
	1. 000000000 COHEN, DANIEL	100%	50,196.00		
	2. 000000000 JOLY, CHARLES	100%	43,427.00		
	3. 000000000 KORBEL, SUSANNE	100%	48,639.00		
	4. 000000000 OSTROWSKI, M.95%(0112157)		47,686.00		
	5. 000000000 PASEN ROBERT	100%	42,081.00		
	6. 000000000 ROLL, JAMES	100%	43,427.00		
	TOTAL				275,456.00
513 200000	INSTRUCTIONAL STAFF-PART TIME				
	1. 000000000 PART TIME FACULTY AS NEEDED		48,000.00		
	2. 000000000 SUMMER STAFF AS NEEDED	100%	27,840.00		
	TOTAL				75,840.00
01 1 1 157 520 000000	EMPLOYEE BENEFITS				
528 000000	PROFESSIONAL EXPENSE				
	1. PROFESSIONAL EXPENSES		2,808.00		
	TOTAL				2,808.00
01 1 1 157 540 000000	GENERAL MATERIALS AND SUPPLIES				
541 020000	INSTRUCTIONAL SUPPLIES				
	1. INSTRUCTIONAL SUPPLIES		50.00		
	TOTAL				50.00
	TOTAL PSYCHOLOGY TRANSFER				354,154.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 158 000 000000	SOCIOLOGY TRANSFER				
01 1 1 158 510 000000	SALARIES				
513 110000	CONTRACTS-FT INSTRUCTIONAL				
	1. 000000000 OLIVER, FRANK	100%	37,571.00		
	2. 000000000 PONCZEK,EDWARD	100%	42,081.00		
	3. 000000000 STEWART, RONALD	100%	50,196.00		
	TOTAL			129,848.00	
513 200000	INSTRUCTIONAL STAFF-PART TIME				
	1. 000000000 PART TIME FACULTY AS NEEDED		27,000.00		
	2. 000000000 SUMMER STAFF AS NEEDED		14,410.00		
	TOTAL			41,410.00	
01 1 1 158 520 000000	EMPLOYEE BENEFITS				
528 000000	PROFESSIONAL EXPENSE				
	1. PROFESSIONAL EXPENSE		1,404.00		
	TOTAL			1,404.00	
01 1 1 158 540 000000	GENERAL MATERIALS AND SUPPLIES				
541 020000	INSTRUCTIONAL SUPPLIES				
	1. INSTRUCTIONAL SUPPLIES		50.00		
	TOTAL			50.00	
TOTAL SOCIOLOGY TRANSFER				172,712.00	

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 159 000 000000	JOURNALISM TRANSFER			
01 1 1 159 510 000000	SALARIES			
513 110000	CONTRACTS-FT INSTRUCTIONAL			
	1. 000000000 HAVLIC, SUSANNE-27%(0112159)	9,525.00		
	2. 000000000 ROEPKEN, HENRY-40%(0112159)	17,371.00		
	TOTAL			26,896.00
513 200000	INSTRUCTIONAL STAFF-PART TIME			
	1. 000000000 STAFF AS NEEDED 27%	620.00		
	2. 000000000 SUMMER STAFF AS NEEDED	5,870.00		
	TOTAL			6,490.00
518 000000	STUDENT EMPLOYEES			
	1. 000000000 STUDENT AIDE	600.00		
	TOTAL			600.00
01 1 1 159 520 000000	EMPLOYEE BENEFITS			
528 000000	PROFESSIONAL EXPENSE			
	1. PROFESSIONAL EXPENSE	313.00		
	TOTAL			313.00
01 1 1 159 530 000000	CONTRACTUAL SERVICES			
534 000000	MAINTENANCE SERVICES			
	1. MAINTENANCE SERVICE 27%	570.00		
	TOTAL			570.00
01 1 1 159 540 000000	GENERAL MATERIALS AND SUPPLIES			
541 020000	INSTRUCTIONAL SUPPLIES			
	1. INSTRUCTIONAL SUPPLIES 27%	140.00		
	TOTAL			140.00
542 000000	PRINTING			
	1. PRINTING & DUPLICATINE 27%	513.00		
	TOTAL			513.00
TOTAL JOURNALISM TRANSFER				35,522.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 211 000 000000	ENGLISH TRANSFER			
01 1 1 211 510 000000	SALARIES			
513 110000	CONTRACTS-FT INSTRUCTIONAL			
	1. 000000000 BARTOS, MICHAEL		50,196.00	
	2. 000000000 BURWELL, REX		24,483.00	
	3. 000000000 BUSS, PAULINE		42,081.00	
	4. 000000000 CALLIN, DIANE		50,196.00	
	5. 000000000 DODDS, JOHN		37,099.00	
	6. 000000000 HULL, ELIZABETH		40,776.00	
	7. 000000000 KERES, KAREN		43,427.00	
	8. 000000000 MOTTLA, LEROY		44,254.00	
	9. 000000000 NJUS, BARBARA		24,483.00	
	10. 000000000 OWENS, E. LEE		43,427.00	
	11. 000000000 SHERER, PETER		40,776.00	
	12. 000000000 SIMONSEN, MARTHA		38,286.00	
	13. 000000000 SMITH, FRANK		50,196.00	
	14. 000000000 STERNBERG, JOSEPH		40,776.00	
	15. 000000000 THORESON, TRYGVE		29,576.00	
	16. 000000000 TIERNEY, GILBERT		50,196.00	
	17. 000000000 KENT, LARRY		43,427.00	
	TOTAL			693,655.00
513 200000	INSTRUCTIONAL STAFF-PART TIME			
	1. 000000000 PT ENG/LIT FACULTY & OVERLOADS		114,917.00	
	2. 000000000 BARTOS, MICHAEL (SUMMER)		8,408.00	
	3. 000000000 CALLIN, DIANE (SUMMER)		8,408.00	
	4. 000000000 DODDS, JOHN (SUMMER)		3,107.00	
	5. 000000000 HULL, ELIZABETH (SUMMER)		3,413.00	
	6. 000000000 KERES, KAREN(SUMMER)		3,636.00	
	7. 000000000 MOTTLA, LEROY(SUMMER)		7,412.00	
	8. 000000000 OWENS, E. LEE(SUMMER)		7,272.00	
	9. 000000000 SHERER, PETER(SUMMER)		3,415.00	
	10. 000000000 SMITH, FRANK (SUMMER)		8,408.00	
	11. 000000000 STERNBERG, JOSEPH (SUMMER)		6,830.00	
	12. 000000000 SWANSON, MARILYN (SUMMER)		3,636.00	
	13. 000000000 TIERNEY, GILBERT (SUMMER)		8,408.00	
	14. 000000000 RYAN, MARTIN J.(SUMMER)		8,888.00	
	15. 000000000 KENT, LARRY (SUMMER)		7,272.00	
	16. 000000000 PT ENG/LIT FACULTY (SUMMER)		14,322.00	
	TOTAL			217,752.00
01 1 1 211 520 000000	EMPLOYEE BENEFITS			
528 000000	PROFESSIONAL EXPENSE			
	1. EXPECTED USE BY FT ENGLISH FACULTY		8,424.00	
	TOTAL			8,424.00
01 1 1 211 530 000000	CONTRACTUAL SERVICES			
537 000000	RETIREMENT SERVICES			
	1. POWELL, ROBERT		11,545.00	
	2. MARILYN SWANSON		9,988.00	
	TOTAL			21,533.00
01 1 1 211 540 000000	GENERAL MATERIALS AND SUPPLIES			
541 020000	INSTRUCTIONAL SUPPLIES			
	1. SUPPLIES FOR USE IN CLASSROOM		1,800.00	

	TOTAL		1,800.00
01 1 1 211 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. ON CAMPUS OR OFF CAMPUS MEETINGS	570.00	
	TOTAL		570.00
552 000000	TRAVEL		
	1. ESTIMATE BASED ON 21 PER MILE	320.00	
	TOTAL		320.00
	TOTAL ENGLISH TRANSFER		944,054.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 212 000 000000	SPEECH TRANSFER			
01 1 1 212 510 000000	SALARIES			
513 110000	CONTRACTS-FT INSTRUCTIONAL			
	1. 000000000 MUCHMORE, JOHN		50,196.00	
	2. 000000000 SMITH-PIERCE, PATRICIA		42,081.00	
	3. 000000000 WILLIS, MARY JO		37,099.00	
	4. 000000000 NEW POSITION		27,500.00	
	TOTAL			156,876.00
513 200000	INSTRUCTIONAL STAFF-PART TIME			
	1. 000000000 PT SPEECH FACULTY & OVERLOADS		29,654.00	
	2. 000000000 MUCHMORE, JOHN (SUMMER)		6,720.00	
	3. 000000000 WILLIS, MARY JO (SUMMER)		4,968.00	
	4. 000000000 PT SPEECH FACULTY (SUMMER)		11,445.00	
	TOTAL			52,787.00
01 1 1 212 520 000000	EMPLOYEE BENEFITS			
528 000000	PROFESSIONAL EXPENSE			
	1. EXPECTED USE BY FT SPEECH FACULTY			
	TOTAL		2,340.00	2,340.00
01 1 1 212 530 000000	CONTRACTUAL SERVICES			
537 000000	RETIREMENT SERVICES			
	1. TYSL, ROBERT			
	TOTAL		11,545.00	11,545.00
01 1 1 212 540 000000	GENERAL MATERIALS AND SUPPLIES			
541 020000	INSTRUCTIONAL SUPPLIES			
	1. ESTIMATED PURCHASES			
	TOTAL		200.00	200.00
01 1 1 212 550 000000	TRAVEL AND MEETING EXPENSE			
551 000000	MEETING EXPENSE			
	1. ON CAMPUS OR OFF CAMPUS MEETINGS			
	TOTAL		150.00	150.00
552 000000	TRAVEL			
	1. ESTIMATE BASED ON 21 PER MILE			
	TOTAL		50.00	50.00
	TOTAL SPEECH TRANSFER			223,948.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 214 000 000000	HUMANITIES TRANSFER			
01 1 1 214 510 000000	SALARIES			
513 200000	INSTRUCTIONAL STAFF-PART TIME			
	1. 000000000 PT HUMANITIES FACULTY & OVRLDS	15,423.00		
	2. 000000000 J HARLEY CHAPMAN	3,060.00		
	TOTAL			18,483.00
01 1 1 214 540 000000	GENERAL MATERIALS AND SUPPLIES			
541 020000	INSTRUCTIONAL SUPPLIES			
	1. ESTIMATED EXPENSES	160.00		
	TOTAL			160.00
01 1 1 214 550 000000	TRAVEL AND MEETING EXPENSE			
551 000000	MEETING EXPENSE			
	1. ON CAMPUS OR OFF CAMPUS MEETINGS	100.00		
	TOTAL			100.00
552 000000	TRAVEL			
	1. ESTIMATE BASED ON 21 PER MILE	50.00		
	TOTAL			50.00
	TOTAL HUMANITIES TRANSFER			18,793.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 215 000 000000	PHILOSOPHY TRANSFER		
01 1 1 215 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 CHAPMAN, J. HARLEY	45,670.00	
	2. 000000000 STONE, JEROME	35,277.00	
	3. 000000000 WILLIAMSON, WILLARD	50,196.00	
	TOTAL		131,143.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT PHIL. FAC. & OVERLOADS	53,529.00	
	2. 000000000 CHAPMAN, J. HARLEY (SUMMER)	6,120.00	
	3. 000000000 STONE, JEROME (SUMMER)	4,728.00	
	4. 000000000 WILLIAMSON, WILLARD (SUMMER)	6,720.00	
	5. 000000000 PT PHIL FAC. (SUMMER)	1,438.00	
	TOTAL		72,535.00
01 1 1 215 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. EXPECTED USE BY FT PHILOSOPHY FACULTY	1,404.00	
	TOTAL		1,404.00
01 1 1 215 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. ESTIMATED PURCHASES	180.00	
	TOTAL		180.00
01 1 1 215 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. ON CAMPUS OR OFF CAMPUS MEETINGS	150.00	
	TOTAL		150.00
552 000000	TRAVEL		
	1. ESTIMATE BASED ON 21 PER MILE	50.00	
	TOTAL		50.00
TOTAL PHILOSOPHY TRANSFER			205,462.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 216 000 000000	FOREIGN LANGUAGE TRANSFER		
01 1 1 216 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 DAVIS, JOHN	50,196.00	
	2. 000000000 MEIER, HENRY	43,427.00	
	3. 000000000 VACANCY	25,000.00	
	TOTAL		118,623.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FORN LANG FAC. & OVERLOADS	41,670.00	
	2. 000000000 DAVIS, JOHN (SUMMER)	8,960.00	
	3. 000000000 LAVELLE, IRENE (SUMMER)	3,880.00	
	4. 000000000 MEIER, HENRY (SUMMER)	3,880.00	
	5. 000000000 PT SUMMER FACULTY	3,226.00	
	TOTAL		61,616.00
01 1 1 216 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. EXPECTED USE BY FT FACULTY	1,404.00	
	TOTAL		1,404.00
01 1 1 216 530 000000	CONTRACTUAL SERVICES		
537 000000	RETIREMENT SERVICES		
	1. IRENE LAVELLE	9,413.00	
	TOTAL		9,413.00
539 000000	OTHER SERVICES		
	1. FRENCH IMMERSION WEEKEND	3,300.00	
	TOTAL		3,300.00
01 1 1 216 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. ESTIMATED PURCHASES	400.00	
	TOTAL		400.00
01 1 1 216 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. ON CAMPUS OR OFF CAMPUS MEETINGS	150.00	
	TOTAL		150.00
552 000000	TRAVEL		
	1. ESTIMATE BASED ON 21 PER MILE	50.00	
	TOTAL		50.00
TOTAL FOREIGN LANGUAGE TRANSFER			194,956.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 217 000 000000	LITERATURE TRANSFER		
01 1 1 217 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY & OVERLOADS	7,446.00	
	2. 000000000 KERES, KAREN (SUMMER)	3,636.00	
	3. 000000000 SWANSON, MARILYN (SUMMER)	3,636.00	
	4. 000000000 PART TIME SUMMER	5,297.00	
	TOTAL		20,015.00
TOTAL LITERATURE TRANSFER			20,015.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 218 000 000000	ART, FINE ARTS TRANSFER		
01 1 1 218 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 BROWN, MICHAEL	40,776.00	
	2. 000000000 DAHLBERG, KENNETH	34,834.00	
	3. 000000000 DALLAS, BEN	40,776.00	
	4. 000000000 KNUDSEN, JOHN	50,196.00	
	5. 000000000 TIPPENS, JACK	48,639.00	
	6. 000000000 HERZOG, CHARLOTTE	33,124.00	
	TOTAL		248,345.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT ART FAC. & OVERLOADS	51,129.00	
	2. 000000000 BROWN, MICHAEL (SUMMER)	5,460.00	
	3. 000000000 DAHLBERG, KENNETH (SUMMER)	4,668.00	
	4. 000000000 DALLAS, BEN (SUMMER)	5,460.00	
	5. 000000000 KNUDSEN, JOHN (SUMMER)	6,720.00	
	6. 000000000 TIPPENS, JACK (SUMMER)	13,032.00	
	TOTAL		86,469.00
516 000000	OFFICE STAFF		
	1. 000000000 VACANCY	5,200.00	
	TOTAL		5,200.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT HELP	1,500.00	
	TOTAL		1,500.00
519 000000	OTHER(INC. INSTRUC. SUBS.)		
	1. 000000000 MODELS	2,600.00	
	TOTAL		2,600.00
01 1 1 218 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. EXPECTED USE BY FT ART FACULTY	2,808.00	
	TOTAL		2,808.00
01 1 1 218 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINT. OF EQUIP. USED FOR INSTRUCTION	2,000.00	
	TOTAL		2,000.00
537 000000	RETIREMENT SERVICES		
	1. FOUST, WILLIAM	11,545.00	
	TOTAL		11,545.00
01 1 1 218 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. ESTIMATED PURCHASES	17,500.00	
	TOTAL		17,500.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	1,000.00	

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

	TOTAL		1,000.00
01 1 1 218 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. ON CAMPUS OR OFF CAMPUS MEETINGS	100.00	
	2. HIGH SCHOOL ART COMPETITION	200.00	
	3. ILL. PRINT & DRAW SHOW	500.00	
	TOTAL		800.00
552 000000	TRAVEL		
	1. EST. BASED ON 21 PER MILE	150.00	
	TOTAL		150.00
01 1 1 218 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. FILM RENTED FOR INTRO TO FILM CLASS	1,500.00	
	TOTAL		1,500.00
	TOTAL ART, FINE ARTS TRANSFER		381,417.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 219 000 000000	MUSIC TRANSFER		
01 1 1 219 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 ALBERGO, CATHY	31,101.00	
	2. 000000000 STAUCH, THOMAS	26,075.00	
	3. 000000000 RYBERG, J. STANLEY	33,124.00	
	4. 000000000 TILLOTSON, ROBERT	50,196.00	
	TOTAL		140,496.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY & OVERLOADS	24,703.00	
	2. 000000000 ALBERGO, CATHY (SUMMER)	2,082.00	
	3. 000000000 RYBERG, J. STANLEY (SUMMER)	4,428.00	
	4. 000000000 STAUCH, THOMAS (SUMMER)	1,746.00	
	5. 000000000 TILLOTSON, ROBERT (SUMMER)	3,360.00	
	6. 000000000 PT SUMMER FACULTY	4,272.00	
	TOTAL		40,591.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT HELP	5,580.00	
	TOTAL		5,580.00
01 1 1 219 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. EXPECTED USE BY FT FACULTY	1,872.00	
	TOTAL		1,872.00
01 1 1 219 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINT. OF MUSICAL EQUIP.	12,650.00	
	TOTAL		12,650.00
539 000000	OTHER SERVICES		
	1. CONTRACTURAL CONSULTANTS	2,000.00	
	TOTAL		2,000.00
01 1 1 219 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. ESTIMATED PURCHASE OF SUPPLIES	6,300.00	
	TOTAL		6,300.00
546 000000	PUBLICATIONS AND DUES		
	1. MUSIC ASSNS. OR CONFERENCES	810.00	
	TOTAL		810.00
01 1 1 219 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. ON CAMPUS & OFF CAMPUS MEETINGS	300.00	
	TOTAL		300.00
552 000000	TRAVEL		
	1. BASED ON 21 PER MILE	100.00	

	TOTAL	---	100.00
01 1 1 219 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. RENTAL OF MUSIC SCORES FOR CONCERTS	1,000.00	
	TOTAL	---	1,000.00
	TOTAL MUSIC TRANSFER		211,699.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 221 000 000000	FASHION DESIGN TRANSFER		
01 1 1 221 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 BAUMGARTNER, MARIA	36,406.00	
	2. 000000000 NAMBU, CHIEKO	37,571.00	
	TOTAL		73,977.00
513 120000	RIDERS-FT INSTRUCTIONAL		
	1. 000000000 NAMBU, C. 3 DAYS (SUMMER)	588.00	
	TOTAL		588.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY & OVERLOADS	37,600.00	
	TOTAL		37,600.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT HELP	1,170.00	
	TOTAL		1,170.00
01 1 1 221 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. EXPECTED USE	468.00	
	TOTAL		468.00
01 1 1 221 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINT. OF CLASSROOM & OFFICE EQUIP.	800.00	
	TOTAL		800.00
539 000000	OTHER SERVICES		
	1. 000000000 DEUTSCH, JO HOPKINS	6,500.00	
	2. CHOREOGRAPHER	450.00	
	3. STAGING FOR FASHION SHOW	2,750.00	
	4. MUSIC FOR FASHION SHOW	500.00	
	5. TELEPHONE & ADVERTISING EXPENSES	450.00	
	TOTAL		10,650.00
01 1 1 221 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. FABRIC, PAINTS, & DYES, ETC.	5,800.00	
	TOTAL		5,800.00
546 000000	PUBLICATIONS AND DUES		
	1. MAGAZINES, MEMBERSHIP & REG. FEES	660.00	
	TOTAL		660.00
01 1 1 221 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. ADVISORY COMMITTEE MEETING	100.00	

2. ON CAMPUS & OFF CAMPUS MEETINGS	150.00	
TOTAL		250.00
552 000000 TRAVEL		
1. BASED ON 21 PER MILE	200.00	
TOTAL		200.00
TOTAL FASHION DESIGN TRANSFER		132,163.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 222 000 000000	INTERIOR DESIGN TRANSFER			
01 1 1 222 510 000000	SALARIES			
513 110000	CONTRACTS-FT INSTRUCTIONAL			
	1. 000000000 PEARSON, JEAN	32,507.00		
	TOTAL			32,507.00
513 120000	RIDERS-FT INSTRUCTIONAL			
	1. 000000000 PEARSON, J. 10 DAYS (SUMMER)	1,750.00		
	TOTAL			1,750.00
513 200000	INSTRUCTIONAL STAFF-PART TIME			
	1. 000000000 PT FACULTY & OVERLOADS	34,509.00		
	TOTAL			34,509.00
518 000000	STUDENT EMPLOYEES			
	1. 000000000 STUDENT HELP	2,500.00		
	TOTAL			2,500.00
01 1 1 222 520 000000	EMPLOYEE BENEFITS			
528 000000	PROFESSIONAL EXPENSE			
	1. PEARSON, JEAN	650.00		
	TOTAL			650.00
01 1 1 222 540 000000	GENERAL MATERIALS AND SUPPLIES			
541 020000	INSTRUCTIONAL SUPPLIES			
	1. ESTIMATED PURCHASES	360.00		
	TOTAL			360.00
546 000000	PUBLICATIONS AND DUES			
	1. MAGAZINES, MEMBERSHIP & REG. FEES	660.00		
	TOTAL			660.00
01 1 1 222 550 000000	TRAVEL AND MEETING EXPENSE			
551 000000	MEETING EXPENSE			
	1. ADVISORY COMMITTEE MEETING	100.00		
	2. ON CAMPUS & OFF CAMPUS MEETINGS	100.00		
	TOTAL			200.00
552 000000	TRAVEL			
	1. BASED ON 21 PER MILE	450.00		
	TOTAL			450.00
	TOTAL INTERIOR DESIGN TRANSFER			73,586.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 311 000 000000	BIOLOGY		
01 1 1 311 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 ANDRESEN, W.	37,099.00	
	2. 000000000 DEPALMA, R.	50,196.00	
	3. 000000000 GALLAGHER, J.	34,834.00	
	4. 000000000 HOLDAWAY, P.	40,776.00	
	5. 000000000 MULVIHILL, M.L. 84%	40,857.00	
	6. 000000000 WACHLIN, D.	50,196.00	
	7. 000000000 ARNESEN, J. (100%)	44,254.00	
	TOTAL		298,212.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT BIO FACULTY--TRANSFER	68,750.00	
	2. 000000000 REPLACEMENT WHM	13,800.00	
	3. 000000000 REPLACEMENT JHT	15,640.00	
	TOTAL		98,190.00
516 000000	OFFICE STAFF		
	1. 000000000 SCHIETZELT (50%-0114-319)PT	4,979.00	
	TOTAL		4,979.00
01 1 1 311 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. EXPECTED USE	3,201.00	
	TOTAL		3,201.00
01 1 1 311 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTING	1,000.00	
	TOTAL		1,000.00
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE OF BIOLOGY EQUIPMENT	4,200.00	
	TOTAL		4,200.00
537 000000	RETIREMENT SERVICES		
	1. MILLER, W.H. ($784.39/MONTH)	9,413.00	
	2. THOMPSON, J.H. ($906.66/MONTH)	10,880.00	
	TOTAL		20,293.00
01 1 1 311 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS SUPPLIES	18,600.00	
	TOTAL		18,600.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	250.00	
	TOTAL		250.00
01 1 1 311 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. OUT DISTRICT TRAVEL, BIO 150	500.00	

TOTAL	----------	500.00
TOTAL BIOLOGY		449,425.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 314 000 000000	HUMAN SERVICES		
01 1 1 314 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000PT SALARY, TRANSFER (213)	1,080.00	
	TOTAL		1,080.00
TOTAL HUMAN SERVICES			1,080.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 316 000 000000	CRIMINAL JUSTICE		
01 1 1 316 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 DOWNS, E. 70%	30,399.00	
	2. 000000000 EVANS, G. 20%	8,685.00	
	3. 000000000 LOUIS, M. 20%	8,685.00	
	4. 000000000 STEWART, P. 20%	8,685.00	
	TOTAL		56,454.00
513 120000	RIDERS-FT INSTRUCTIONAL		
	1. 000000000 EVANS 20%	146.00	
	TOTAL		146.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY (TRANSFER)	1,800.00	
	TOTAL		1,800.00
01 1 1 316 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. EXPECTED USE	612.00	
	TOTAL		612.00
	TOTAL CRIMINAL JUSTICE		59,012.00

01 1 1 318 000 000000	DIETETIC TECHNICIAN			
01 1 1 318 510 000000	SALARIES			
513 110000	CONTRACTS-FT INSTRUCTIONAL			
	1. 000000000 ALLENDORPH, J. 20%		6,027.00	
	TOTAL			6,027.00
513 120000	RIDERS-FT INSTRUCTIONAL			
	1. 000000000 ALLENDORPH 20%		140.00	
	TOTAL			140.00
513 200000	INSTRUCTIONAL STAFF-PART TIME			
	1. 000000000 PT DIT FACULTY, CAREER		7,000.00	
	TOTAL			7,000.00
01 1 1 318 520 000000	EMPLOYEE BENEFITS			
528 000000	PROFESSIONAL EXPENSE			
	1. ALLENDORPH 20%		94.00	
	TOTAL			94.00
01 1 1 318 540 000000	GENERAL MATERIALS AND SUPPLIES			
541 020000	INSTRUCTIONAL SUPPLIES			
	1. SUPPLIES FOR DIT 110		1,100.00	
	TOTAL			1,100.00
544 800000	COMPUTER SOFTWARE			
	1. MISCELLANEOUS SOFTWARE		200.00	
	TOTAL			200.00
TOTAL DIETETIC TECHNICIAN				14,561.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 319 000 000000	PARK MANAGEMENT		
01 1 1 319 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FALL, PKM 110 (TRANSFER)	4,420.00	
	TOTAL		4,420.00
01 1 1 319 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES FOR PKM110	1,200.00	
	TOTAL		1,200.00
TOTAL PARK MANAGEMENT			5,620.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 322 000 000000	CHILD DEVELOPMENT		
01 1 1 322 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 NEUHAUSER, C.20%(80%-0113322)	8,576.00	
	TOTAL		8,576.00
513 120000	RIDERS-FT INSTRUCTIONAL		
	1. 000000000 NEUHAUSER, 20%	340.00	
	TOTAL		340.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY (TRANSFER)	6,900.00	
	TOTAL		6,900.00
01 1 1 322 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. NEUHAUSER, 20%	94.00	
	TOTAL		94.00
	TOTAL CHILD DEVELOPMENT		15,910.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 411 000 000000	PHYSICAL EDUCATION		
01 1 1 411 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 ROGER BECHTOLD	42,081.00	
	2. 000000000 MARTHA BOLT	43,427.00	
	3. 000000000 JOHN ELIASIK	40,776.00	
	4. 000000000 ROY KEARNS	43,427.00	
	5. 000000000 ROBERT NOLAN	50,196.00	
	6. 000000000 RENEE ZELLNER	34,183.00	
	TOTAL		254,090.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 P.T. STAFF PHYS. ED.	26,000.00	
	2. 000000000 P.T. STAFF RECREATION	2,840.00	
	3. 000000000 SUMMER SCHOOL	21,300.00	
	4. 000000000 P.T. STAFF INSTRUCTIONAL	11,000.00	
	TOTAL		61,140.00
01 1 1 411 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. EXPECTED USE	2,808.00	
	TOTAL		2,808.00
01 1 1 411 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONA AIDS	4,000.00	
	2. MISCELLANEOUS	1,500.00	
	TOTAL		5,500.00
	TOTAL PHYSICAL EDUCATION		323,538.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 512 000 000000	MATHEMATICS		
01 1 1 512 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 BERNETT, CAROLE	37,099.00	
	2. 000000000 COOPER, CECILIA	32,096.00	
	3. 000000000 CUMMINGS, T.-67%(0114-512)	28,194.00	
	4. 000000000 DICE,ANN	40,776.00	
	5. 000000000 MAGNO, DOMINIC	43,427.00	
	6. 000000000 MCCABE,THOMAS	50,196.00	
	7. 000000000 MOERHLIN, RAYMOND	48,639.00	
	8. 000000000 SCHOOLEY, WILLIAM	48,639.00	
	9. 000000000 SCOTT, MARGARET	40,776.00	
	TOTAL		369,842.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 275 HRS FALL 86/SPR 87	79,500.00	
	2. 000000000 68 HRS SMR 86	25,840.00	
	3. 000000000 68 HRS FT FAC SMR 86	59,058.00	
	4. 000000000 SALARY ADJ CONT	5,681.00	
	TOTAL		170,079.00
01 1 1 512 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 8.67 FACULTY MEMBERS	4,525.00	
	TOTAL		4,525.00
01 1 1 512 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS	800.00	
	TOTAL		800.00
542 000000	PRINTING		
	1. MISCELLANEOUS	450.00	
	TOTAL		450.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	600.00	
	TOTAL		600.00
TOTAL MATHEMATICS			546,296.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 513 000 000000	PHYSICS			
01 1 1 513 510 000000	SALARIES			
513 110000	CONTRACTS-FT INSTRUCTIONAL			
	1. 000000000 WINDHAM, ELIZABETH		50,196.00	
	2. 000000000 BOEKE, ROBERT (50% 0111-514)		23,565.00	
	TOTAL			73,761.00
513 200000	INSTRUCTIONAL STAFF-PART TIME			
	1. 000000000 32 HRS FALL 86/SPR 87AT 380		8,160.00	
	2. 000000000 10 HRS FALL 86/SPR 87 AT 190		1,900.00	
	3. 000000000 2 FT FACULTY SMR 86 10 HRS		10,157.00	
	4. 000000000 SALARY ADJ CONT		726.00	
	TOTAL			20,943.00
01 1 1 513 520 000000	EMPLOYEE BENEFITS			
528 000000	PROFESSIONAL EXPENSE			
	1. 1 FACULTY MEMBER		702.00	
	TOTAL			702.00
01 1 1 513 530 000000	CONTRACTUAL SERVICES			
534 000000	MAINTENANCE SERVICES			
	1. MISCELLANEOUS		1,200.00	
	TOTAL			1,200.00
537 000000	RETIREMENT SERVICES			
	1. SIEDBAND, JORDAN		11,545.00	
	2. SALARY ADJ CONT		693.00	
	TOTAL			12,238.00
01 1 1 513 540 000000	GENERAL MATERIALS AND SUPPLIES			
541 020000	INSTRUCTIONAL SUPPLIES			
	1. MISCELLANEOUS		2,000.00	
	TOTAL			2,000.00
544 000000	MATERIALS			
	1. MISCELLANEOUS		500.00	
	TOTAL			500.00
544 800000	COMPUTER SOFTWARE			
	1. LABORATORY SOFTWARE		500.00	
	TOTAL			500.00
TOTAL PHYSICS				111,844.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 514 000 000000	PHYSICAL SCIENCE/ASTRONOMY		
01 1 1 514 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 SIPIERA, PAUL	34,834.00	
	2. 000000000 BOEKE, ROBERT (50% 0111-513)	23,565.00	
	TOTAL		58,399.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 2 FT FACULTY SMR/86 6 HRS	21,228.00	
	2. 000000000 SALARY ADJ CONT	156.00	
	TOTAL		21,384.00
01 1 1 514 530 000000	CONTRACTUAL SERVICES		
539 000000	OTHER SERVICES		
	1. FIELD TRIPS	1,400.00	
	TOTAL		1,400.00
01 1 1 514 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS	900.00	
	TOTAL		900.00
	TOTAL PHYSICAL SCIENCE/ASTRONOMY		82,083.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 515 000 000000	GEOLOGY		
01 1 1 515 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 KNIGHT, LAWRENCE	40,776.00	
	TOTAL		40,776.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 11 HRS FALL 86/SPR 87 AT 380	11,180.00	
	2. 000000000 3 HRS FALL 86/SPR 87 AT 190	570.00	
	3. 000000000 1 FT FACULTY SMR/865 HRS	4,255.00	
	4. 000000000 SALARY ADJ CONT	270.00	
	TOTAL		16,275.00
01 1 1 515 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 1 FACULTY MEMBER	468.00	
	TOTAL		468.00
01 1 1 515 530 000000	CONTRACTUAL SERVICES		
539 000000	OTHER SERVICES		
	1. FIELD TRIPS	1,500.00	
	TOTAL		1,500.00
01 1 1 515 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS SUPPLIES	1,500.00	
	TOTAL		1,500.00
TOTAL GEOLOGY			60,519.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 516 000 000000	CHEMISTRY			
01 1 1 516 510 000000	SALARIES			
513 110000	CONTRACTS-FT INSTRUCTIONAL			
	1. 000000000	BAUER,JOSEPH	50,196.00	
	2. 000000000	CLOUSER, JOSEPH	50,196.00	
	3. 000000000	DU BOIS, CHARLES	35,277.00	
	4. 000000000	KOKALIS, SOTER	43,427.00	
	5. 000000000	MACAULAY, DAVID	44,254.00	
	6. 000000000	OESTER, MICHAEL	47,131.00	
	7. 000000000	SELL, CHARLES	37,099.00	
		TOTAL		307,580.00
513 200000	INSTRUCTIONAL STAFF-PART TIME			
	1. 000000000	34 HRS FALL 86/SPR 87 AT 380	28,920.00	
	2. 000000000	11 HRS FALL 86/SPR 87 AT 190	2,090.00	
	3. 000000000	6 HRS PT FACULTY SMR/86 AT 380	2,090.00	
	4. 000000000	7 FT FACULTY SMR/86 48 HRS	45,735.00	
	5. 000000000	SALARY ADJ CONT	1,885.00	
		TOTAL		80,720.00
516 000000	OFFICE STAFF			
	1. 000000000	EDNA GOLDBERG	18,053.00	
	2. 000000000	NICO GENET	4,941.00	
		TOTAL		22,994.00
01 1 1 516 520 000000	EMPLOYEE BENEFITS			
528 000000	PROFESSIONAL EXPENSE			
	1. 7 FACULTY MEMBERS		2,808.00	
		TOTAL		2,808.00
01 1 1 516 530 000000	CONTRACTUAL SERVICES			
534 000000	MAINTENANCE SERVICES			
	1. CONTINENTAL SERVICES(BLKT ORDER)		1,000.00	
	2. MISCELLANEOUS MAINTENANCE		1,000.00	
	3. METTLER INSTRUMENT CORP		750.00	
		TOTAL		2,750.00
01 1 1 516 540 000000	GENERAL MATERIALS AND SUPPLIES			
541 020000	INSTRUCTIONAL SUPPLIES			
	1. CITY WELDING(BLKT ORDER)		700.00	
	2. LABORATORY SUPPLIES		16,300.00	
		TOTAL		17,000.00
544 800000	COMPUTER SOFTWARE			
	1. CHEMISTRY SOFTWARE		500.00	
		TOTAL		500.00
TOTAL CHEMISTRY				434,352.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 519 000 000000	ENGINEERING		
01 1 1 519 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 CAMPBELL, ROBERT	33,124.00	
	2. 000000000 PUNKAY, W.-70%(0114-521)	35,137.00	
	TOTAL		68,261.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 46 HRS FALL 86/SPR 87 AT 380	10,480.00	
	2. 000000000 3 HRS PT FACULTY SMR 86	1,140.00	
	3. 000000000 2 FT FACULTY SMR/86 6 HRS	5,260.00	
	4. 000000000 SALARY ADJ CONT	716.00	
	TOTAL		17,596.00
01 1 1 519 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 1.7 FACULTY MEMBERS	797.00	
	TOTAL		797.00
01 1 1 519 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. MISCELLANEOUS	600.00	
	TOTAL		600.00
01 1 1 519 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. DRAFTINGSUPPLIES	1,500.00	
	2. CAD LAB SUPPLIES	1,700.00	
	3. MISCELLANEOUS	200.00	
	TOTAL		3,400.00
542 000000	PRINTING		
	1. PRINTING	180.00	
	TOTAL		180.00
544 800000	COMPUTER SOFTWARE		
	1. MATC-CAD SOFTWARE	1,500.00	
	2. ANSYS UPDATE	200.00	
	TOTAL		1,700.00
01 1 1 519 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. TEAMS COMPETITION	600.00	
	TOTAL		600.00
TOTAL ENGINEERING			93,134.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 652 000 000000	STUDENT DEVELOPMENT-PSYCHOLOGY		
01 1 1 652 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 STAFF AS NEEDED PART TIME	37,000.00	
	2. 000000000 SUMMER SCHOOL BUDGET	9,440.00	
	TOTAL		46,440.00
01 1 1 652 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. TEACHING SUPPLIES	2,000.00	
	TOTAL		2,000.00
542 000000	PRINTING		
	1. PRINTING	630.00	
	TOTAL		630.00
01 1 1 652 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	200.00	
	TOTAL		200.00
	TOTAL STUDENT DEVELOPMENT-PSYCHOLOGY		49,270.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 676 000 000000	READING TRANSFER			
01 1 1 676 510 000000	SALARIES			
513 200000	INSTRUCTIONAL STAFF-PART TIME			
	1. 000000000 PART TIME STAFF AS NEEDED		2,760.00	
	TOTAL			2,760.00
01 1 1 676 540 000000	GENERAL MATERIALS AND SUPPLIES			
541 020000	INSTRUCTIONAL SUPPLIES			
	1. INSTRUCTIONAL SUPPLIES		250.00	
	TOTAL			250.00
	TOTAL READING TRANSFER			3,010.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 679 000 000000	LEARNING SKILLS-TRANSFER		
01 1 1 679 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 VACANCY	25,000.00	
	TOTAL		25,000.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 P T SUMMER STAFF AS NEEDED	4,000.00	
	2. 000000000 PART TIME STAFF AS NEEDED	21,500.00	
	TOTAL		25,500.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT EMPLOYEES	2,160.00	
	TOTAL		2,160.00
01 1 1 679 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	500.00	
	TOTAL		500.00
542 000000	PRINTING		
	1. PRINTING	990.00	
	TOTAL		990.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE	300.00	
	TOTAL		300.00
	TOTAL LEARNING SKILLS-TRANSFER		54,450.00
	TOTAL BACCALAUREATE-ORIENTED TRANSFER		6,405,118.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 2 000 000 000000	BUSINESS OCCUPATIONAL		
01 1 2 111 000 000000	ACCOUNTING BUS OCC		
01 1 2 111 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 TRUNK, ROSE-7%(0111-111)	3,514.00	
	TOTAL		3,514.00
513 120000	RIDERS-FT INSTRUCTIONAL		
	1. 000000000 ROSE TRUNK RIDER, 10 DAYS	2,630.00	
	TOTAL		2,630.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 13%	14,670.00	
	TOTAL		14,670.00
01 1 2 111 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES FOR THE IBM PC	400.00	
	TOTAL		400.00
01 1 2 111 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	20.00	
	2. ACCOUNTING CONTEST	400.00	
	TOTAL		420.00
	TOTAL ACCOUNTING BUS OCC		21,634.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 2 112 000 000000	MANAGEMENT BUS OCC		
01 1 2 112 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 JEDLICKA, W.-75%(0111-112)	30,197.00	
	TOTAL		30,197.00
513 120000	RIDERS-FT INSTRUCTIONAL		
	1. 000000000 WILLIAM JEDLICKA RIDER 7 DAYS	1,480.00	
	TOTAL		1,480.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 SUMMER SCHOOL STAFF 30%	4,410.00	
	2. 000000000 SPRING/FALL STAFF 46 %	27,930.00	
	TOTAL		32,340.00
01 1 2 112 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 B. JEDLICKA 75% (111-112 25%	351.00	
	TOTAL		351.00
01 1 2 112 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	90.00	
	TOTAL		90.00
544 800000	COMPUTER SOFTWARE		
	1. WORD-PERFECT 4.2, WORDPOERFECT LIBRARY	330.00	
	TOTAL		330.00
01 1 2 112 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	10.00	
	TOTAL		10.00
552 000000	TRAVEL		
	1. MILEAGE-LOCAL	50.00	
	TOTAL		50.00
TOTAL MANAGEMENT BUS OCC			64,848.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 2 113 000 000000	MARKETING BUS OCC		
01 1 2 113 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 SEDIK, DON 53%	26,604.00	
	2. 000000000 LISSY, CAROLE 100%	37,099.00	
	3. 000000000 DAVIS, WALLACE 60%	22,543.00	
	TOTAL		86,246.00
513 120000	RIDERS-FT INSTRUCTIONAL		
	1. 000000000 DON SEDIK RIDER 5 DAYS	1,577.00	
	TOTAL		1,577.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 SUMMER SCHOOL STAFF 50%	1,210.00	
	2. 000000000 FALL/SPRING STAFF 80%	24,275.00	
	TOTAL		25,485.00
01 1 2 113 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. FOR W.DAVIS(40),LISSY,SEDIK	1,217.00	
	TOTAL		1,217.00
01 1 2 113 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	640.00	
	TOTAL		640.00
01 1 2 113 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	120.00	
	TOTAL		120.00
552 000000	TRAVEL		
	1. MILEAGE-LOCAL	170.00	
	TOTAL		170.00
TOTAL MARKETING BUS OCC			115,455.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 2 115 000 000000	SECRETARIAL SCIENCE BUS OCC		
01 1 2 115 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 DAVIS, VERA	30,522.00	
	2. 000000000 JIRAK, MARY ANN	42,081.00	
	3. 000000000 SMITH, MARGARET	38,286.00	
	4. 000000000 ZILKOWSKI, ROBERT	50,196.00	
	TOTAL		161,085.00
513 120000	RIDERS-FT INSTRUCTIONAL		
	1. 000000000 VERA DAVIS - RIDER 10 DAYS	1,600.00	
	2. 000000000 JIRAK, MARY ANN RIDER 5 DAYS	1,102.00	
	3. 000000000 SMITH, MARGARET RIDER 5 DAYS	1,003.00	
	4. 000000000 ZILKOWSKI, BOB RIDER 5 DAYS	1,314.00	
	TOTAL		5,019.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 SUMMER SCHOOL STAFF 100%	11,700.00	
	2. 000000000 100%	83,610.00	
	3. 000000000 OFFICE REENTRY COORD	5,100.00	
	TOTAL		100,410.00
516 000000	OFFICE STAFF		
	1. 000000000 DROLL, JOYCE	9,348.00	
	2. 000000000 SUMMER SCHOOL COVERAGE	1,065.00	
	TOTAL		10,413.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	3,150.00	
	TOTAL		3,150.00
01 1 2 115 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	2,736.00	
	TOTAL		2,736.00
01 1 2 115 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICE	17,080.00	
	TOTAL		17,080.00
537 000000	RETIREMENT SERVICES		
	1. RETIREMENT-B. MCLAUGHLIN	9,444.00	
	TOTAL		9,444.00
01 1 2 115 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	7,750.00	
	TOTAL		7,750.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	180.00	

	TOTAL		180.00
544 800000	COMPUTER SOFTWARE		
	1. PROCESSING ($7500) PACKAGES	13,500.00	
	TOTAL		13,500.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS & DUES MOA PROG,ETC.	550.00	
	TOTAL		550.00
01 1 2 115 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSES	750.00	
	TOTAL		750.00
552 000000	TRAVEL		
	1. MILEAGE-LOCAL	300.00	
	TOTAL		300.00
	TOTAL SECRETARIAL SCIENCE BUS OCC		332,367.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 2 116 000 000000	DATA PROCESSING BUS OCC			
01 1 2 116 510 000000	SALARIES			
512 000000	PROFESSIONAL STAFF			
	1. 000000000 CARROL,JACQUELINE	52 WKS	21,920.00	
	2. 000000000 COCHRANE,SUSAN	40 WKS	9,750.00	
	3. 000000000 VACANT P/T HOURLY LAB/ASST.		12,620.00	
	4. 000000000 MURTHY,GEETHA		21,206.00	
	TOTAL			65,496.00
513 110000	CONTRACTS-FT INSTRUCTIONAL			
	1. 000000000 BENDER, VIRGINIA	100%	29,576.00	
	2. 000000000 GINTOWT, GEORGE	100%	30,522.00	
	3. 000000000 LONGHURST, JEAN	100%	42,081.00	
	4. 000000000 RILKE, ERNST-93%(0111-116)		30,805.00	
	5. 000000000 SINGELMANN, JAY	100%	43,427.00	
	TOTAL			176,411.00
513 120000	RIDERS-FT INSTRUCTIONAL			
	1. 000000000 J. LONGHURST		2,203.00	
	TOTAL			2,203.00
513 200000	INSTRUCTIONAL STAFF-PART TIME			
	1. 000000000 SUMMER SCHOOL STAFF	87%	26,540.00	
	2. 000000000 92%		88,700.00	
	TOTAL			115,240.00
516 000000	OFFICE STAFF			
	1. 000000000 ROUTSON, JAY		10,606.00	
	2. 000000000 PRELL, JOYCE		19,807.00	
	3. 000000000 TEMP P.T. 10 MNTH HRLY		8,520.00	
	4. 000000000 SUMMER SCHOOL BUDGET		2,130.00	
	TOTAL			41,063.00
518 000000	STUDENT EMPLOYEES			
	1. 000000000 STUDENT AIDES FOR DPR LABS		22,050.00	
	TOTAL			22,050.00
01 1 2 116 520 000000	EMPLOYEE BENEFITS			
528 000000	PROFESSIONAL EXPENSE			
	1. PROFESSIONAL EXPENSE		2,340.00	
	TOTAL			2,340.00
01 1 2 116 530 000000	CONTRACTUAL SERVICES			
534 000000	MAINTENANCE SERVICES			
	1. DPR OFFICE TYPEWRITERS		100.00	
	TOTAL			100.00
01 1 2 116 540 000000	GENERAL MATERIALS AND SUPPLIES			
541 020000	INSTRUCTIONAL SUPPLIES			
	1. INSTRUCTIONAL SUPPLIES		21,340.00	
	TOTAL			21,340.00

544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	39,000.00	
	TOTAL		39,000.00
01 1 2 116 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	50.00	
	TOTAL		50.00
552 000000	TRAVEL		
	1. MILEAGE-LOCAL	80.00	
	TOTAL		80.00
TOTAL DATA PROCESSING BUS OCC			485,373.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 2 117 000 000000	FOOD SERVICE BUS OCC			
01 1 2 117 510 000000	SALARIES			
513 110000	CONTRACTS-FT INSTRUCTIONAL			
	1. 000000000 BUCHENOT, LOU 100%		32,507.00	
	2. 000000000 NASSAU, GAYLE 100%		24,483.00	
	TOTAL			56,990.00
513 200000	INSTRUCTIONAL STAFF-PART TIME			
	1. 000000000 PART TIME FACULTY 100%		23,800.00	
	TOTAL			23,800.00
01 1 2 117 520 000000	EMPLOYEE BENEFITS			
528 000000	PROFESSIONAL EXPENSE			
	1. PROFESSIONAL EXPENSE		936.00	
	TOTAL			936.00
01 1 2 117 530 000000	CONTRACTUAL SERVICES			
534 000000	MAINTENANCE SERVICES			
	1. MAINTENCE SERVICE ON FOOD SERVICE EQUIP		2,500.00	
	TOTAL			2,500.00
01 1 2 117 540 000000	GENERAL MATERIALS AND SUPPLIES			
541 020000	INSTRUCTIONAL SUPPLIES			
	1. INSTRUCTIONAL SUPPLIES FOR FSM CLASSES		4,200.00	
	TOTAL			4,200.00
542 000000	PRINTING			
	1. PRINTING AND DUPLICATING FSM FACULTY		171.00	
	TOTAL			171.00
546 000000	PUBLICATIONS AND DUES			
	1. PUBLICATIONS & DUES;FOOD SHOW ETC.		400.00	
	TOTAL			400.00
01 1 2 117 550 000000	TRAVEL AND MEETING EXPENSE			
551 000000	MEETING EXPENSE			
	1. MEETING EXPENSE, ADVISORY MEETINGS ETC.		30.00	
	TOTAL			30.00
552 000000	TRAVEL			
	1. INTERNS, ETC.		250.00	
	TOTAL			250.00
	TOTAL FOOD SERVICE BUS OCC			89,277.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 2 118 000 000000	BANKING, FINANCE & CREDIT BUS OCC		
01 1 2 118 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 RADEBAUGH, BARBARA 40%	14,380.00	
	TOTAL		14,380.00
513 120000	RIDERS-FT INSTRUCTIONAL		
	1. 000000000 JOHNSON, TOM RIDER 5 DAYS	1,942.00	
	TOTAL		1,942.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME STAFF AS NEEDED	30,980.00	
	2. 000000000 SUMMER SCHOOLSTAFF	1,740.00	
	TOTAL		32,720.00
01 1 2 118 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE,RADEBAUGH 40%	187.00	
	TOTAL		187.00
01 1 2 118 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	120.00	
	TOTAL		120.00
01 1 2 118 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSES-ADVISORY MEETINGS	250.00	
	TOTAL		250.00
552 000000	TRAVEL		
	1. MILEAGE LOCAL, COORDINATOR,	70.00	
	TOTAL		70.00
TOTAL BANKING, FINANCE & CREDIT BUS OCC			49,669.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 2 119 000 000000	MATERIAL MANAGEMENT BUS OCC			
01 1 2 119 510 000000	SALARIES			
513 110000	CONTRACTS-FT INSTRUCTIONAL			
	1. 000000000 MAGAD, EUGENE 47%		20,411.00	
	TOTAL			20,411.00
513 120000	RIDERS-FT INSTRUCTIONAL			
	1. 000000000 MAGAD, EUGENE, RIDER 5 DAYS		1,140.00	
	TOTAL			1,140.00
513 200000	INSTRUCTIONAL STAFF-PART TIME			
	1. 000000000 PART TIME FACULTY AS NEEDED		24,400.00	
	2. 000000000 SUMMER SCHOOL STAFF AS NEEDED		3,300.00	
	TOTAL			27,700.00
01 1 2 119 520 000000	EMPLOYEE BENEFITS			
528 000000	PROFESSIONAL EXPENSE			
	1. PROFESSIONAL EXPENSES/MAGAD 47% (53%,112		223.00	
	TOTAL			223.00
01 1 2 119 540 000000	GENERAL MATERIALS AND SUPPLIES			
541 020000	INSTRUCTIONAL SUPPLIES			
	1. INSTRUCTIONAL SUPPLIES		100.00	
	TOTAL			100.00
01 1 2 119 550 000000	TRAVEL AND MEETING EXPENSE			
551 000000	MEETING EXPENSE			
	1. MEETING EXPENSES,ADVISORY MEETINGS ETC.		30.00	
	TOTAL			30.00
552 000000	TRAVEL			
	1. MILEAGE LOCAL,COORD,ONSITE CLASSES,ETC		70.00	
	TOTAL			70.00
	TOTAL MATERIAL MANAGEMENT BUS OCC			49,674.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 2 122 000 000000	REAL ESTATE BUS OCC		
01 1 2 122 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 DAVIS, W.-40% (0112113)	15,028.00	
	TOTAL		15,028.00
513 120000	RIDERS-FT INSTRUCTIONAL		
	1. 000000000 DAVIS, WALLACE - RIDER 5 DAYS	1,015.00	
	TOTAL		1,015.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME FACULTY AS NEEDED	23,750.00	
	2. 000000000 SUMMER SCHOOL STAFF AS NEEDED	5,040.00	
	TOTAL		28,790.00
01 1 2 122 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE, W. DAVIS 40%	187.00	
	TOTAL		187.00
01 1 2 122 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	80.00	
	TOTAL		80.00
01 1 2 122 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETINGS	30.00	
	TOTAL		30.00
552 000000	TRAVEL		
	1. MILEAGE LOCAL, COORDINATION	70.00	
	TOTAL		70.00
	TOTAL REAL ESTATE BUS OCC		45,200.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 2 155 000 000000	LEGAL TECHNOLOGY BUS OCC		
01 1 2 155 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 HILDEBRANDT, SHARRIE 100%	46,140.00	
	TOTAL		46,140.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME FACLTY AS NEEDED	24,800.00	
	2. 000000000 SUMMER STAFF AS NEEDED	1,770.00	
	TOTAL		26,570.00
01 1 2 155 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	468.00	
	TOTAL		468.00
01 1 2 155 530 000000	CONTRACTUAL SERVICES		
539 000000	OTHER SERVICES		
	1. COSTS OF ABA APPROVAL EXPENSES	1,000.00	
	TOTAL		1,000.00
01 1 2 155 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	100.00	
	TOTAL		100.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING ABA REPORT, ETC.	540.00	
	TOTAL		540.00
546 000000	PUBLICATIONS AND DUES		
	1. ABA DUES, OTHER PROF ORGANIZATIONS	900.00	
	TOTAL		900.00
01 1 2 155 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. VISITATIONS, ETC.	700.00	
	TOTAL		700.00
	TOTAL LEGAL TECHNOLOGY BUS OCC		76,418.00

01 1 2 157 000 000000	PSYCHOLOGY BUS OCC		
01 1 2 157 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 OSTROWSKI, M.-5%(0111157)	2,510.00	
	TOTAL		2,510.00
TOTAL PSYCHOLOGY BUS OCC			2,510.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 2 159 000 000000	JOURNALISM BUS OCC		
01 1 2 159 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 HAVLIC, S.-73% (0111-159)	25,752.00	
	2. 000000000 ROEPKEN, H.-60% (0111-159)	26,056.00	
	TOTAL		51,808.00
513 120000	RIDERS-FT INSTRUCTIONAL		
	1. 000000000 ROEPKEN,HENRY-RIDER 4 DAYS	910.00	
	TOTAL		910.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME FACULTY AS NEEDED	1,670.00	
	TOTAL		1,670.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	675.00	
	TOTAL		675.00
01 1 2 159 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	623.00	
	TOTAL		623.00
01 1 2 159 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENCE JNM EQUIP 73%	1,125.00	
	TOTAL		1,125.00
01 1 2 159 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES 73%	390.00	
	TOTAL		390.00
542 000000	PRINTING		
	1. PRINTING 7 DUPLICATING 73%	1,395.00	
	TOTAL		1,395.00
01 1 2 159 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. MILEAGE LOCAL, COORDINATION	75.00	
	TOTAL		75.00
01 1 2 159 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. RENTAL OF EQUIPMENT ASSOCIATED PRESS	4,560.00	
	TOTAL		4,560.00
	TOTAL JOURNALISM BUS OCC		63,231.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 2 316 000 000000	CRIMINAL JUSTICE		
01 1 2 316 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 DOWNS, E. 30% (0111316)	13,028.00	
	2. 000000000 EVANS, G. 80% (0111-316)	34,732.00	
	3. 000000000 LOUIS, M. 80% (0111-316)	34,732.00	
	4. 000000000 STEWART, P. 80% (0111-316)	34,732.00	
	TOTAL		117,224.00
513 120000	RIDERS-FT INSTRUCTIONAL		
	1. 000000000 EVANS 80%	584.00	
	TOTAL		584.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 ALL PT CRJ FACULTY (CAREER)	4,820.00	
	TOTAL		4,820.00
01 1 2 316 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. EXPECTED USE	1,260.00	
	TOTAL		1,260.00
01 1 2 316 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES	250.00	
	TOTAL		250.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	250.00	
	TOTAL		250.00
	TOTAL CRIMINAL JUSTICE		124,388.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 2 613 000 000000	SIGN LANGUAGE		
01 1 2 613 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 DAVID DOLMAN	25,000.00	
	TOTAL		25,000.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 STAFF AS NEEDED PT	6,600.00	
	2. 000000000 SUMMER SCHOOL	1,400.00	
	TOTAL		8,000.00
01 1 2 613 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 PROFESSIONAL EXPENSE	468.00	
	TOTAL		468.00
01 1 2 613 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS	200.00	
	TOTAL		200.00
01 1 2 613 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. 000000000 OFFICE SUPPLIES	200.00	
	TOTAL		200.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. 000000000 INSTRUCTIONAL SUPPLIES	700.00	
	TOTAL		700.00
542 000000	PRINTING		
	1. 000000000 PRINTING & DUPLICATING	270.00	
	TOTAL		270.00
546 000000	PUBLICATIONS AND DUES		
	1. 000000000 PUBLICATION & DUES	100.00	
	TOTAL		100.00
TOTAL SIGN LANGUAGE			34,938.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 2 614 000 000000	ITP PROGRAM		
01 1 2 614 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 KOZIAR, SALLY	30,522.00	
	TOTAL		30,522.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 STAFF AS NEEDED PT	6,000.00	
	TOTAL		6,000.00
01 1 2 614 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 PROFESSIONAL EXPENSE	468.00	
	TOTAL		468.00
01 1 2 614 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS	400.00	
	TOTAL		400.00
01 1 2 614 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. 000000000 OFFICE SUPPLIES	200.00	
	TOTAL		200.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. 000000000 INSTRUCTIONAL SUPPLIES	500.00	
	TOTAL		500.00
542 000000	PRINTING		
	1. 000000000 PRINTING &DUPLICATING	180.00	
	TOTAL		180.00
546 000000	PUBLICATIONS AND DUES		
	1. 000000000 PUBLICATION DUES	150.00	
	TOTAL		150.00
01 1 2 614 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. 000000000 MILAGE - LOCAL	100.00	
	TOTAL		100.00
TOTAL ITP PROGRAM			38,520.00
TOTAL BUSINESS OCCUPATIONAL			1,593,502.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 3 000 000 000000	HEALTH OCCUPATIONAL		
01 1 3 311 000 000000	BIOLOGY		
01 1 3 311 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 MULVIHILL, M. 16%	7,782.00	
	TOTAL		7,782.00
01 1 3 311 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. MULVIHILL--16%	75.00	
	TOTAL		75.00
	TOTAL BIOLOGY		7,857.00

01 1 3 312 000 000000	NURSING		
01 1 3 312 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 DINCHER, JUDITH	44,800.00	
	TOTAL		44,800.00
512 000000	PROFESSIONAL STAFF		
	1. 000000000 WILSON, J.	18,358.00	
	2. 000000000 CAVALIERO, J.	6,884.00	
	TOTAL		25,242.00
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 BURBACH, M.	40,776.00	
	2. 000000000 DUFFY, N.	40,776.00	
	3. 000000000 GENSTER, J.	37,571.00	
	4. 000000000 HEINLY, J.	43,427.00	
	5. 000000000 JACOBSON, L.	35,277.00	
	6. 000000000 MAZUREK, J.	43,427.00	
	7. 000000000 O'LEARY, P.	34,183.00	
	8. 000000000 SHAVER, M.	43,427.00	
	9. 000000000 SMITH, L.	36,406.00	
	10. 000000000 STEWART, D.	43,427.00	
	11. 000000000 VANCURA, M.G.	43,427.00	
	12. 000000000 FORD, DALE	27,770.00	
	TOTAL		469,894.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY	104,780.00	
	TOTAL		104,780.00
516 000000	OFFICE STAFF		
	1. 000000000 SEITZINGER, P.	17,874.00	
	TOTAL		17,874.00
01 1 3 312 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. DIR. OF NURSING	360.00	
	2. 12 FT FACULTY @ $650 EACH	5,616.00	
	TOTAL		5,976.00
01 1 3 312 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. NURSING SUPPLIES	8,500.00	
	TOTAL		8,500.00
544 800000	COMPUTER SOFTWARE		
	1. MISC. SOFTWARE FOR NUR	600.00	
	TOTAL		600.00
546 000000	PUBLICATIONS AND DUES		
	1. NLN	975.00	
	2. NCLEX	300.00	

	3. MAIN	250.00	
	4. IOAADN	200.00	
	5. MISCELLANEOUS	25.00	
	TOTAL		1,750.00
01 1 3 312 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. OUT DISTRICT, DINCHER	1,000.00	
	TOTAL		1,000.00
TOTAL NURSING			680,416.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 3 313 000 000000	PHARMACY TECHNICIAN		
01 1 3 313 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000PT FACULTY	21,400.00	
	TOTAL		21,400.00
01 1 3 313 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. PHT SUPPLIES	1,650.00	
	TOTAL		1,650.00
TOTAL PHARMACY TECHNICIAN			23,050.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 3 314 000 000000	HEALTH SCIENCE		
01 1 3 314 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY, CAREER	7,650.00	
	TOTAL		7,650.00
01 1 3 314 530 000000	CONTRACTUAL SERVICES		
539 000000	OTHER SERVICES		
	1. EMT CLASSES	9,100.00	
	TOTAL		9,100.00
01 1 3 314 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. HSC SUPPLIES	800.00	
	TOTAL		800.00
	TOTAL HEALTH SCIENCE		17,550.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 3 315 000 000000	DENTAL HYGIENE			
01 1 3 315 510 000000	SALARIES			
513 110000	CONTRACTS-FT INSTRUCTIONAL			
	1. 000000000 HOCK, K.		31,101.00	
	2. 000000000 HOLT, M.		26,569.00	
	3. 000000000 NOVACK, A.		28,659.00	
	4. 000000000 LYNN, BRYAN		25,266.00	
	TOTAL			111,595.00
513 120000	RIDERS-FT INSTRUCTIONAL			
	1. 000000000 M. HOLT		1,330.00	
	TOTAL			1,330.00
513 200000	INSTRUCTIONAL STAFF-PART TIME			
	1. 000000000 SUPERVISING DENTISTS		27,150.00	
	2. 000000000 PT FACULTY		101,260.00	
	TOTAL			128,410.00
516 000000	OFFICE STAFF			
	1. 000000000 SMITH, B.		17,455.00	
	2. 000000000 CORDS, B. (10 MONTH)		11,098.00	
	TOTAL			28,553.00
01 1 3 315 520 000000	EMPLOYEE BENEFITS			
528 000000	PROFESSIONAL EXPENSE			
	1. 4 FT FACULTY @ $650 EA		1,872.00	
	TOTAL			1,872.00
01 1 3 315 530 000000	CONTRACTUAL SERVICES			
532 000000	CONSULTANT			
	1. DHY 100		150.00	
	2. DHY 159		1,000.00	
	3. DHY 190		2,400.00	
	4. DHY 200		1,170.00	
	5. DHY 240		560.00	
	6. DHY 280		150.00	
	7. DHY 201		30.00	
	8. DHY 251		1,610.00	
	9. MISCELLANEOUS		930.00	
	TOTAL			8,000.00
534 000000	MAINTENANCE SERVICES			
	1. EQUIPMENT MAINTENANCE		4,000.00	
	TOTAL			4,000.00
537 000000	RETIREMENT SERVICES			
	1. F. VANDEVER RETIREMENT		10,216.00	
	2. SALARY ADJ CONT		612.00	
	TOTAL			10,828.00
539 000000	OTHER SERVICES			
	1. X-RAY BADGE SERVICE, ETC.		1,380.00	

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

	TOTAL		1,380.00
01 1 3 315 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. DENTAL HYGIENE SUPPLIES	27,500.00	
	2. SCANTRON SHEETS	500.00	
	3. SCANTRON TEMPLATE (PER DUDEK)	360.00	
	TOTAL		28,360.00
544 800000	COMPUTER SOFTWARE		
	1. MISC. SOFTWARE	500.00	
	TOTAL		500.00
546 000000	PUBLICATIONS AND DUES		
	1. SUBSCRIPTIONS	1,000.00	
	TOTAL		1,000.00
01 1 3 315 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. RENTAL OF PANOREX	3,000.00	
	TOTAL		3,000.00
	TOTAL DENTAL HYGIENE		328,828.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 3 317 000 000000	OPERATING ROOM TECHNICIAN		
01 1 3 317 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 PHILLIPS, S.	42,513.00	
	TOTAL		42,513.00
01 1 3 317 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PHILLIPS	468.00	
	TOTAL		468.00
01 1 3 317 530 000000	CONTRACTUAL SERVICES		
539 000000	OTHER SERVICES		
	1. PAYMENTS TO HOSPITALS	34,450.00	
	TOTAL		34,450.00
01 1 3 317 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES	1,100.00	
	TOTAL		1,100.00
546 000000	PUBLICATIONS AND DUES		
	1. MEMBERSHIP FEES	1,000.00	
	TOTAL		1,000.00
TOTAL OPERATING ROOM TECHNICIAN			79,531.00

01 1 3 318 000 000000	DIETETIC TECHNICIAN		
01 1 3 318 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 ALLENDORPH, J. 80%(0111318)	24,110.00	
	TOTAL		24,110.00
513 120000	RIDERS-FT INSTRUCTIONAL		
	1. 000000000 ALLENDORPH 80%	580.00	
	TOTAL		580.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT DIT FACULTY, TRANSFER	6,440.00	
	TOTAL		6,440.00
01 1 3 318 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. ALLENDORPH 80%	374.00	
	TOTAL		374.00
01 1 3 318 540 000000	GENERAL MATERIALS AND SUPPLIES		
546 000000	PUBLICATIONS AND DUES		
	1. MEMBERSHIP FEES	300.00	
	TOTAL		300.00
	TOTAL DIETETIC TECHNICIAN		31,804.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 3 321 000 000000	HABILITATION AID		
01 1 3 321 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY SALARIES (CAREER)	13,710.00	
	TOTAL		13,710.00
TOTAL HABILITATION AID			13,710.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 3 322 000 000000	CHILD DEVELOPMENT			
01 1 3 322 510 000000	SALARIES			
513 110000	CONTRACTS-FT INSTRUCTIONAL			
	1. 000000000 NEUHAUSER, C. 80%(0111322)	34,306.00		
	2. 000000000 THOMAS, J.	40,776.00		
	TOTAL			75,082.00
513 120000	RIDERS-FT INSTRUCTIONAL			
	1. 000000000 NEUHAUSER 80%	1,340.00		
	TOTAL			1,340.00
513 200000	INSTRUCTIONAL STAFF-PART TIME			
	1. 000000000 PT FACULTY (CAREER)	13,250.00		
	TOTAL			13,250.00
01 1 3 322 520 000000	EMPLOYEE BENEFITS			
528 000000	PROFESSIONAL EXPENSE			
	1. EXPECTED USE	842.00		
	TOTAL			842.00
01 1 3 322 530 000000	CONTRACTUAL SERVICES			
532 000000	CONSULTANT			
	1. GUEST SPEAKERS FOR CCA 101	400.00		
	2. STUDENT INTERN SUPERVISION	600.00		
	TOTAL			1,000.00
534 000000	MAINTENANCE SERVICES			
	1. MAINTENANCE OF LAMINATOR	100.00		
	TOTAL			100.00
01 1 3 322 540 000000	GENERAL MATERIALS AND SUPPLIES			
541 020000	INSTRUCTIONAL SUPPLIES			
	1. LAMINATOR SUPPLIES	150.00		
	2. SUPPLIES FOR CCA 210	1,200.00		
	TOTAL			1,350.00
	TOTAL CHILD DEVELOPMENT			92,964.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 3 351 000 000000	HEALTH CARE PROGRAM		
01 1 3 351 510 000000	SALARIES		
512 000000	PROFESSIONAL STAFF		
	1. 000000000 WISNER, P.	40,189.00	
	TOTAL		40,189.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY	21,610.00	
	TOTAL		21,610.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDES	3,000.00	
	TOTAL		3,000.00
01 1 3 351 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. GUEST SPEAKERS	1,500.00	
	TOTAL		1,500.00
532 010000	CONSULTANTS HARPER EMPLOYEES		
	1. GUEST SPEAKERS, HARPER EMPLOYEES	500.00	
	TOTAL		500.00
534 000000	MAINTENANCE SERVICES		
	1. EQUIPMENT REPAIR	300.00	
	TOTAL		300.00
01 1 3 351 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS SUPPLIES	1,800.00	
	TOTAL		1,800.00
542 000000	PRINTING		
	1. PRINTING OF BROCHURES & MAILINGS	4,680.00	
	TOTAL		4,680.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	500.00	
	TOTAL		500.00
546 000000	PUBLICATIONS AND DUES		
	1. CEARP APPROVAL	1,500.00	
	TOTAL		1,500.00
01 1 3 351 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. LUNCHEONS & MEETINGS	150.00	
	TOTAL		150.00
TOTAL HEALTH CARE PROGRAM			75,729.00

01 1 3 352 000 000000	SENIOR CITIZENS HEALTH OCC			
01 1 3 352 510 000000	SALARIES			
513 200000	INSTRUCTIONAL STAFF-PART TIME			
	1. 000000000 PT FACULTY		12,000.00	
	TOTAL			12,000.00
01 1 3 352 530 000000	CONTRACTUAL SERVICES			
532 000000	CONSULTANT			
	1. FACILITATORS AS NEEDED		250.00	
	TOTAL			250.00
01 1 3 352 540 000000	GENERAL MATERIALS AND SUPPLIES			
541 020000	INSTRUCTIONAL SUPPLIES			
	1. SUPPLIES		100.00	
	TOTAL			100.00
542 000000	PRINTING			
	1. PRINTING		68.00	
	TOTAL			68.00
01 1 3 352 550 000000	TRAVEL AND MEETING EXPENSE			
551 000000	MEETING EXPENSE			
	1. MEETINGS WITH INSTRUCTORS		25.00	
	TOTAL			25.00
552 000000	TRAVEL			
	1. LOCAL TRAVEL TO SITES		25.00	
	TOTAL			25.00
	TOTAL SENIOR CITIZENS HEALTH OCC			12,468.00

01 1 3 412 000 000000	CARDIAC EXERCISE TECHNICIAN			
01 1 3 412 510 000000	SALARIES			
511 000000	ADMINISTRATIVE STAFF			
	1. 000000000 WILLARD HOFFMAN		44,200.00	
	TOTAL			44,200.00
513 200000	INSTRUCTIONAL STAFF-PART TIME			
	1. 000000000 P.T. STAFF		13,800.00	
	2. 000000000 SUMMER SCHOOL		2,200.00	
	TOTAL			16,000.00
01 1 3 412 540 000000	GENERAL MATERIALS AND SUPPLIES			
541 020000	INSTRUCTIONAL SUPPLIES			
	1. EQUIPMENT ACCESSORIES		2,000.00	
	2. MISCELLANEOUS		1,000.00	
	TOTAL			3,000.00
	TOTAL CARDIAC EXERCISE TECHNICIAN			63,200.00
	TOTAL HEALTH OCCUPATIONAL			1,427,107.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 4 000 000 000000	TECHNICAL OCCUPATIONAL		
01 1 4 319 000 000000	PARK MANAGEMENT		
01 1 4 319 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 ILLG, R.	35,277.00	
	2. 000000000 METCALF, E.	42,081.00	
	TOTAL		77,358.00
513 120000	RIDERS-FT INSTRUCTIONAL		
	1. 000000000 ILLG	1,120.00	
	TOTAL		1,120.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY (CAREER)	15,000.00	
	TOTAL		15,000.00
516 000000	OFFICE STAFF		
	1. 000000000 SCHIETZELT (50%-0113-311)	4,979.00	
	TOTAL		4,979.00
01 1 4 319 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 2 FT FACULTY @ $650 EACH	936.00	
	TOTAL		936.00
01 1 4 319 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE OF EQUIPMENT	500.00	
	TOTAL		500.00
539 000000	OTHER SERVICES		
	1. DEIONIZED WATER	500.00	
	TOTAL		500.00
01 1 4 319 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES	13,500.00	
	TOTAL		13,500.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	800.00	
	TOTAL		800.00
01 1 4 319 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. EQUIPMENT RENTAL	3,400.00	

TOTAL	----------	3,400.00
TOTAL PARK MANAGEMENT		118,093.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 4 512 000 000000	MATHEMATICS		
01 1 4 512 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 CUMMINGS, THERESE-33%(0111512)	13,887.00	
	2. 000000000 CUNNINGHAM, HAROLD	50,196.00	
	TOTAL		64,083.00
01 1 4 512 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 1.33 FACULTY	608.00	
	TOTAL		608.00
01 1 4 512 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS SUPPLIES	200.00	
	TOTAL		200.00
TOTAL MATHEMATICS			64,891.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 4 517 000 000000	FIRE SCIENCE			
01 1 4 517 510 000000	SALARIES			
513 200000	INSTRUCTIONAL STAFF-PART TIME			
	1. 000000000 M. LACKMAN, COORDINATOR		5,000.00	
	2. 000000000 36 HRS FALL 86/SPR 87 AT 380		3,680.00	
	3. 000000000 SALARY ADJ CONT		530.00	
	TOTAL			9,210.00
01 1 4 517 530 000000	CONTRACTUAL SERVICES			
532 000000	CONSULTANT			
	1. MISCELLANEOUS SPEAKERS		300.00	
	TOTAL			300.00
539 000000	OTHER SERVICES			
	1. FIELD TRIPS		800.00	
	TOTAL			800.00
01 1 4 517 540 000000	GENERAL MATERIALS AND SUPPLIES			
541 020000	INSTRUCTIONAL SUPPLIES			
	1. SUPPLIES		200.00	
	TOTAL			200.00
	TOTAL FIRE SCIENCE			10,510.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 4 518 000 000000	ELECTRONICS TECHNOLOGY		
01 1 4 518 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 BERNSTEIN, RICHARD	47,131.00	
	2. 000000000 JAUCH, KENNETH	43,427.00	
	3. 000000000 MUSSELL, ROGER	50,196.00	
	TOTAL		140,754.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 124 HRS FALL 86/SPR 87 AT 380	16,120.00	
	2. 000000000 41 HRS FALL 86/SPR 87 AT 190	7,790.00	
	3. 000000000 2 FT FACULTY SMR/86 16 HRS	16,702.00	
	4. 000000000 SALARY ADJ CONT	2,148.00	
	TOTAL		42,760.00
01 1 4 518 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 3 FACULTY MEMBERS	1,404.00	
	TOTAL		1,404.00
01 1 4 518 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MISCELLANEOUS MAINTENANCE	2,000.00	
	2. HP NETWORK ANALYZER	1,700.00	
	TOTAL		3,700.00
01 1 4 518 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. HARDWARE (BLKT ORDER)	400.00	
	2. HARRISON SUPPLY (BLKT ORDER)	400.00	
	3. OHM ELECTRONICS (BLKT ORDER)	500.00	
	4. MISCELLANEOUS SUPPLIES	13,200.00	
	5. TEKTRONICS	500.00	
	TOTAL		15,000.00
544 000000	MATERIALS		
	1. MISCELLANEOUS	1,500.00	
	TOTAL		1,500.00
544 800000	COMPUTER SOFTWARE		
	1. ELECTRONICS SOFTWARE	500.00	
	TOTAL		500.00
	TOTAL ELECTRONICS TECHNOLOGY		205,618.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 4 521 000 000000	MET /NUMERICAL CONTROL		
01 1 4 521 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 CARROLL, MICHAEL	43,427.00	
	2. 000000000 HACK, WILLIAM	43,427.00	
	3. 000000000 PUNKAY, W.30% (0111519)	15,059.00	
	TOTAL		101,913.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 92 HRS FALL 86/SPR 87 AT 380	27,960.00	
	2. 000000000 31 HRS FALL 86/SPR 87 AT 190	5,890.00	
	3. 000000000 6 HRS PT FACULTY SMR/86 AT 380	1,900.00	
	4. 000000000 3 FT FACULTY SMR/86 9 HRS	8,668.00	
	5. 000000000 SALARY ADJ CONT	1,542.00	
	TOTAL		45,960.00
01 1 4 521 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 2.30 FACULTY MEMBERS	1,076.00	
	TOTAL		1,076.00
01 1 4 521 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. MISCELLANEOUS	1,000.00	
	TOTAL		1,000.00
534 000000	MAINTENANCE SERVICES		
	1. MISCELLANEOUS	3,000.00	
	TOTAL		3,000.00
01 1 4 521 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS	9,500.00	
	TOTAL		9,500.00
544 000000	MATERIALS		
	1. MISCELLANEOUS	2,000.00	
	TOTAL		2,000.00
546 000000	PUBLICATIONS AND DUES		
	1. CHICAGO HIGH TECH ASSOC	500.00	
	TOTAL		500.00
01 1 4 521 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. CNC MILL LEASE PAYMENT	6,300.00	
	2. CNC TERMINAL	1,000.00	
	TOTAL		7,300.00
	TOTAL MET /NUMERICAL CONTROL		172,249.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 4 522 000 000000	REFRIGERATION & AIR CONDITIONING			
01 1 4 522 510 000000	SALARIES			
513 110000	CONTRACTS-FT INSTRUCTIONAL			
	1. 000000000 NORINI, GUIDO		43,427.00	
	2. 000000000 SHOLA, JOHN		34,183.00	
	TOTAL			77,610.00
513 200000	INSTRUCTIONAL STAFF-PART TIME			
	1. 000000000 101 HRS FALL 86/SPR 87 AT 380		26,380.00	
	2. 000000000 33 HRS FALL 86/SPR 87 AT 190		6,270.00	
	3. 000000000 2 FT FACULTY SMR/86 12 HRS		9,366.00	
	4. 000000000 SALARY ADJ CONT		1,620.00	
	TOTAL			43,636.00
01 1 4 522 520 000000	EMPLOYEE BENEFITS			
528 000000	PROFESSIONAL EXPENSE			
	1. 2 FACULTY MEMBERS		936.00	
	TOTAL			936.00
01 1 4 522 540 000000	GENERAL MATERIALS AND SUPPLIES			
541 020000	INSTRUCTIONAL SUPPLIES			
	1. MISCELLANEOUS		8,500.00	
	TOTAL			8,500.00
	TOTAL REFRIGERATION & AIR CONDITIONING			130,682.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 4 524 000 000000	ARCHITECTURAL TECHNOLOGY		
01 1 4 524 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 KERBIS, GERTRUDE	48,639.00	
	2. 000000000 RUDOFF, MEYER	50,196.00	
	3. 000000000 YOHANAN, JOSEPH	43,427.00	
	TOTAL		142,262.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 33 HRS FALL 86/SPR 87 AT 380	12,540.00	
	2. 000000000 10 HRS FALL 86/SPR 87 AT 190	1,900.00	
	3. 000000000 SALARY ADJ CONT	433.00	
	TOTAL		14,873.00
01 1 4 524 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 3 FACULTY MEMBERS	1,404.00	
	TOTAL		1,404.00
01 1 4 524 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. MISCELLANEOUS SPEAKERS	500.00	
	TOTAL		500.00
534 000000	MAINTENANCE SERVICES		
	1. MISCELLANEOUS	1,250.00	
	TOTAL		1,250.00
539 000000	OTHER SERVICES		
	1. FIELD TRIPS	200.00	
	TOTAL		200.00
01 1 4 524 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS SUPPLIES	4,000.00	
	TOTAL		4,000.00
544 800000	COMPUTER SOFTWARE		
	1. ARCHITECTURAL SOFTWARE	4,000.00	
	TOTAL		4,000.00
	TOTAL ARCHITECTURAL TECHNOLOGY		168,489.00

01 1 4 525 000 000000	BUILDING CODES ENFORCEMENT		
01 1 4 525 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 J. MURPHY, COORDINATOR	3,000.00	
	2. 000000000 PART TIME 6 HRS AT 380	2,280.00	
	3. 000000000 SALARY ADJ CONT	128.00	
	TOTAL		5,408.00
01 1 4 525 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 GUEST SPEAKERS	300.00	
	TOTAL		300.00
	TOTAL BUILDING CODES ENFORCEMENT		5,708.00
	TOTAL TECHNICAL OCCUPATIONAL		876,240.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 5 000 000 000000	REMEDIAL STUDIES		
01 1 5 511 000 000000	MATH LAB		
01 1 5 511 510 000000	SALARIES		
512 000000	PROFESSIONAL STAFF		
	1. 000000000 SOLVEIG BENDER	14,980.00	
	2. 000000000 V. BAGRATUNI (20X34X10.04)	7,269.00	
	3. 000000000 PT HELP 30 HRS	10,000.00	
	TOTAL		32,249.00
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 VACANCY	25,000.00	
	TOTAL		25,000.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 53 HRS FALL 86/SPR 87 AT 380	28,140.00	
	2. 000000000 12 HRS PT FACULTY SMR/86	4,560.00	
	3. 000000000 1 FT FACULTY SMR/86 3 HRS	2,754.00	
	4. 000000000 SALARY ADJ CONT	823.00	
	TOTAL		36,277.00
01 1 5 511 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. EXPECTED USE	1,250.00	
	TOTAL		1,250.00
01 1 5 511 530 000000	CONTRACTUAL SERVICES		
537 000000	RETIREMENT SERVICES		
	1. JENNESS, PAULINE	9,413.00	
	TOTAL		9,413.00
01 1 5 511 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS SUPPLIES	700.00	
	TOTAL		700.00
542 000000	PRINTING		
	1. MISCELLANEOUS PRINTING	225.00	
	TOTAL		225.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	500.00	
	TOTAL		500.00
TOTAL MATH LAB			105,614.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 5 612 000 000000	ESL-REMEDIAL		
01 1 5 612 510 000000	SALARIES		
512 000000	PROFESSIONAL STAFF		
	1. 000000000 HENNIG, JULIE 50% (0116612)	15,517.00	
	2. 000000000 KAZKAZ, PEGGY 50% (0116612)	13,080.00	
	TOTAL		28,597.00
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 CHAPMAN, JEAN 50% (0116612)	18,549.00	
	2. 000000000 DOBBS, CARRIE 50% (0116612)	15,068.00	
	3. 000000000 CUSACK, SUSAN 50% (0116612)	13,454.00	
	TOTAL		47,071.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 STF AS NEEDED PT.,50%(0116612)	80,000.00	
	2. 000000000 SUMMER SCHOOL 50% (0116612)	21,000.00	
	TOTAL		101,000.00
516 000000	OFFICE STAFF		
	1. 000000000 HANSON, LUZ-50% (0116612)	10,043.00	
	2. 000000000 LEHNER, LEE-50% (0116612)	6,240.00	
	3. 000000000 SUMMER SCHOOL 50% (116612)	4,868.00	
	4. 000000000 AIDES 1 & 2 PT 50% (0116612)	4,725.00	
	TOTAL		25,876.00
519 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS 50% (116612)	4,000.00	
	TOTAL		4,000.00
01 1 5 612 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 PRO. EXPENSE 50% (0116612)	702.00	
	TOTAL		702.00
01 1 5 612 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS 50% (0116612)	250.00	
	TOTAL		250.00
01 1 5 612 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. 000000000 INSTRUCT. SUPPLIES 50%(116612)	2,500.00	
	TOTAL		2,500.00
542 000000	PRINTING		
	1. 000000000 PRINT & DUPLICATING 50%(116612	2,250.00	
	TOTAL		2,250.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE	750.00	

	TOTAL	----------	750.00
546 000000	PUBLICATIONS AND DUES		
	1. 000000000 PUBLICATIONS & DUES 50%(116612	150.00	
	TOTAL	----------	150.00
01 1 5 612 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. 000000000 MEETING EXPENSE 50% (116612)	400.00	
	TOTAL	----------	400.00

	TOTAL ESL-REMEDIAL		213,546.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 5 677 000 000000	READING REMEDIAL		
01 1 5 677 510 000000	SALARIES		
512 000000	PROFESSIONAL STAFF		
	1. 000000000 STAFF AS NEEDED	7,455.00	
	TOTAL		7,455.00
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 VACANCY	25,000.00	
	2. 000000000 VACANCY	25,000.00	
	TOTAL		50,000.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME STAFF AS NEEDED	38,800.00	
	2. 000000000 SUMMER SCHOOL STAFF AS NEEDED	2,000.00	
	TOTAL		40,800.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS	2,160.00	
	TOTAL		2,160.00
01 1 5 677 530 000000	CONTRACTUAL SERVICES		
532 010000	CONSULTANTS HARPER EMPLOYEES		
	1. CONSULTANT	300.00	
	TOTAL		300.00
01 1 5 677 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	1,800.00	
	TOTAL		1,800.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE	1,500.00	
	TOTAL		1,500.00
01 1 5 677 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	100.00	
	TOTAL		100.00
TOTAL READING REMEDIAL			104,115.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 5 678 000 000000	COMMUNICATIONS-REMEDIAL		
01 1 5 678 510 000000	SALARIES		
512 000000	PROFESSIONAL STAFF		
	1. 000000000 AHTO, JUDY 12.5X34X10.58	4,790.00	
	2. 000000000 WENTHOLD, PAT 19.5X34X11.56	9,417.00	
	3. 000000000 VACANT	1,000.00	
	TOTAL		15,207.00
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 LACKEY, MICHAEL	30,137.00	
	TOTAL		30,137.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 STAFF-PART TIME	5,500.00	
	TOTAL		5,500.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS	2,500.00	
	TOTAL		2,500.00
01 1 5 678 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. LACKEY, MICHAEL	468.00	
	TOTAL		468.00
01 1 5 678 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISC SUPPLIES	300.00	
	TOTAL		300.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE	2,000.00	
	TOTAL		2,000.00
01 1 5 678 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	50.00	
	TOTAL		50.00
TOTAL COMMUNICATIONS-REMEDIAL			56,162.00
TOTAL REMEDIAL STUDIES			479,437.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 6 000 000 000000	ADULT BASIC & ADULT SECONDARY EDUCATION		
01 1 6 611 000 000000	ADULT EDUCATIONAL DEVELOPMENT		
01 1 6 611 510 000000	SALARIES		
512 000000	PROFESSIONAL STAFF		
	1. 000000000 GRISKO, SUSAN 75% (0649-412)	5,846.00	
	TOTAL		5,846.00
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 MULCRONE, PAT	37,099.00	
	2. 000000000VACANCY	25,000.00	
	TOTAL		62,099.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 STAFF AS NEEDED PT	173,000.00	
	TOTAL		173,000.00
516 000000	OFFICE STAFF		
	1. 000000000 CLASSROOM AIDES	18,105.00	
	2. 000000000 SUMMER SCHOOL AIDES	3,195.00	
	3. 000000000 JEZIORSKI, M. 60%(0649-412)	9,437.00	
	4. 000000000 SINGER, BARB-SEC I 29X52X8.49	12,803.00	
	5. 000000000 MARTIN, SHARON 80% (649412)	3,644.00	
	6. 000000000 TOOMEY, J. 85% (0649-412)	14,005.00	
	TOTAL		61,189.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDS	4,000.00	
	TOTAL		4,000.00
01 1 6 611 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 PROFESSIONAL EXPENSE	468.00	
	TOTAL		468.00
01 1 6 611 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	4,000.00	
	TOTAL		4,000.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. 000000000 INSTRUCTIONAL SUPPLIES	7,500.00	
	TOTAL		7,500.00
542 000000	PRINTING		
	1. 000000000 PRINTING & DUPLICATING	6,975.00	
	TOTAL		6,975.00
546 000000	PUBLICATIONS AND DUES		
	1. 000000000 PUBLICATION & DUES	200.00	

	TOTAL		200.00
01 1 6 611 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. 000000000 MEETING EXPENSE	700.00	
	TOTAL		700.00
552 000000	TRAVEL		
	1. 000000000 LOCAL TRAVEL	750.00	
	TOTAL		750.00
	TOTAL ADULT EDUCATIONAL DEVELOPMENT		326,727.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 6 612 000 000000	ESL		
01 1 6 612 510 000000	SALARIES		
512 000000	PROFESSIONAL STAFF		
	1. 000000000 HENNIG, JULIE 50% (0115612)	15,516.00	
	2. 000000000 KAZKAZ, PEGGY 50% (0115612)	13,081.00	
	TOTAL		28,597.00
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 CHAPMAN, JEAN 50% (0115612)	18,549.00	
	2. 000000000 DOBBS, CARRIE 50% (0115612)	15,068.00	
	3. 000000000 CUSACK, SUSAN 50% (0115612)	13,454.00	
	TOTAL		47,071.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 STAFF AS NEEDED PT 50%(115612)	80,000.00	
	2. 000000000SUMMER SCHOOL 50% (0115612)	21,000.00	
	TOTAL		101,000.00
516 000000	OFFICE STAFF		
	1. 000000000 HANSEN, LUZ-50% (0115612)	10,043.00	
	2. 000000000 LEHNER, LEE-50% (0115612)	6,240.00	
	3. 000000000 AIDES 1 & 2 PT 50% (0115612)	5,565.00	
	4. 000000000 SUMMER SCHOOL 50% (0115612)	4,651.00	
	TOTAL		26,499.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS 50% (115612)	4,000.00	
	TOTAL		4,000.00
01 1 6 612 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 PRO. EXPENSE 50% (115612)	702.00	
	TOTAL		702.00
01 1 6 612 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS 50% (0115612)	250.00	
	TOTAL		250.00
01 1 6 612 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. 000000000 INSTRUCT. SUPPLIES 50%(115612)	2,500.00	
	TOTAL		2,500.00
542 000000	PRINTING		
	1. 000000000 PRINT & DUPLICAT.50% (115612)	2,250.00	
	TOTAL		2,250.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE	750.00	

	TOTAL		750.00
546 000000	PUBLICATIONS AND DUES		
	1. 000000000 PUB & DUES 50% (115612)	150.00	
	TOTAL		150.00
01 1 6 612 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. 000000000 MEETING EXPENSE 50% (115612)	400.00	
	TOTAL		400.00
TOTAL ESL			214,169.00
TOTAL ADULT BASIC & ADULT SECONDARY EDUCATION			540,896.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 8 000 000 000000	ADMINISTRATION		
01 1 8 101 000 000000	BUS SOC SCI DIV ADMIN		
01 1 8 101 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 JOHNSON,THOMAS, FACULTY SALARY	50,200.00	
	TOTAL		50,200.00
516 000000	OFFICE STAFF		
	1. 000000000 JOHNSON,DOLORIS/ADMIN SEC	23,769.00	
	2. 000000000 CARNEY,PAT/SEC I	19,213.00	
	3. 000000000 BACHARA, T.	15,763.00	
	4. 000000000 22.5X41 WKS X 6.12	5,646.00	
	5. 000000000 SUMMER SCHOOL BUDGET	2,130.00	
	6. 000000000 OVERTIME	1,065.00	
	7. 000000000 POLAKOWSKI,HALINA,CT III,	17,979.00	
	8. 000000000 CHEPIL, P.	7,301.00	
	TOTAL		92,866.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 PAY UP TO $4.25	9,975.00	
	2. 000000000 5% INCREASE	1.00	
	TOTAL		9,976.00
01 1 8 101 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE - ADMINISTRATOR	1,080.00	
	TOTAL		1,080.00
01 1 8 101 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANTS/CLASSROOM	500.00	
	TOTAL		500.00
534 000000	MAINTENANCE SERVICES		
	1. COVERED UNDER CONTRACTS	2,100.00	
	TOTAL		2,100.00
539 000000	OTHER SERVICES		
	1. CONVERT WANG DISKS TO IBM	3,000.00	
	TOTAL		3,000.00
01 1 8 101 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	13,200.00	
	2. COMPUTER PAPER,DISKETTES,RIBBON,ETC.	500.00	
	TOTAL		13,700.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. FORMS FOR FACULTY	1,800.00	

	TOTAL		1,800.00
542 000000	PRINTING		
	1. COPY MACHINE USAGE	17,820.00	
	2. 10% INCREASE,PLUS BROCHURES	360.00	
	TOTAL		18,180.00
544 800000	COMPUTER SOFTWARE		
	1. IBM P/C DOS (LASTEST VERSION) 29 X $65	1,885.00	
	2. WORDPERFECT FOR DIV. OFFICE	300.00	
	TOTAL		2,185.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS & DUES	120.00	
	TOTAL		120.00
01 1 8 101 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	190.00	
	TOTAL		190.00
552 000000	TRAVEL		
	1. MILEAGE LOCAL	300.00	
	2. OUT OF DISTRICT TRAVEL/DIVISIONAL	3,300.00	
	3. TRAVEL/DEAN	1,000.00	
	TOTAL		4,600.00
01 1 8 101 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. INSTR EQPT	7,500.00	
	TOTAL		7,500.00
	TOTAL BUS SOC SCI DIV ADMIN		207,997.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 8 201 000 000000	LIB ARTS DIV ADMIN		
01 1 8 201 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 RYAN, MARTIN J.	53,300.00	
	TOTAL		53,300.00
516 000000	OFFICE STAFF		
	1. 000000000 TOOMEY, PAM	18,209.00	
	2. 000000000 BISCHOFFER, VIRGINIA	18,323.00	
	3. 000000000 MELCHERT, OLGA 41 WKS/YR	12,623.00	
	4. 000000000 LARSEN, LISA 30X42X7.12	9,551.00	
	5. 000000000 OVERTIME	532.00	
	6. 000000000 SUMMER BUDGET	684.00	
	7. 000000000 PAULFORD, PAT	12,159.00	
	TOTAL		72,081.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT HELP	9,500.00	
	TOTAL		9,500.00
01 1 8 201 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. RYAN, MARTIN J.	1,080.00	
	TOTAL		1,080.00
01 1 8 201 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. ADMIN. & DEPARTMENTAL	28,960.00	
	TOTAL		28,960.00
534 000000	MAINTENANCE SERVICES		
	1. MAINT. & REPAIR OF OFFICE EQUIP.	2,000.00	
	TOTAL		2,000.00
01 1 8 201 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	9,130.00	
	TOTAL		9,130.00
542 000000	PRINTING		
	1. PRINTING NEEDS	25,569.00	
	TOTAL		25,569.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	2,000.00	
	TOTAL		2,000.00
546 000000	PUBLICATIONS AND DUES		
	1. MEMBERSHIP FEES, REGIS. FEES & BOOKS	240.00	
	TOTAL		240.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 8 201 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. ON CAMPUS & OFF CAMPUS MEETINGS	700.00	
	2. RETREATS	500.00	
	TOTAL		1,200.00
552 000000	TRAVEL		
	1. DIVISIONAL DEAN	1,500.00	
	2. FACULTY	3,300.00	
	TOTAL		4,800.00
01 1 8 201 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. INSTRUCTIONAL EQUIPMENT	7,000.00	
	TOTAL		7,000.00
	TOTAL LIB ARTS DIV ADMIN		216,860.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 8 301 000 000000	LSHS DIVISION ADMIN		
01 1 8 301 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 P. BOURKE	53,400.00	
	TOTAL		53,400.00
516 000000	OFFICE STAFF		
	1. 000000000 BARTOW	22,924.00	
	2. 000000000 CALDRON	13,096.00	
	3. 000000000 DE BOEY, C.	12,479.00	
	TOTAL		48,499.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDES	5,500.00	
	TOTAL		5,500.00
01 1 8 301 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. BOURKE	1,080.00	
	TOTAL		1,080.00
01 1 8 301 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. MISC. CONSULTANTS	2,000.00	
	TOTAL		2,000.00
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE OF OFFICE EQUIPMENT	1,450.00	
	TOTAL		1,450.00
539 000000	OTHER SERVICES		
	1. LAUNDRY SERVICES, ETC.	1,540.00	
	TOTAL		1,540.00
01 1 8 301 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	7,500.00	
	TOTAL		7,500.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	13,500.00	
	TOTAL		13,500.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	500.00	
	TOTAL		500.00
546 000000	PUBLICATIONS AND DUES		
	1. MISC. PUBLICATIONS AND DUES	700.00	

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

	TOTAL		700.00
547 000000	ADVERTISING		
	1. ADVERTISING--CE	1,500.00	
	2. ADVERTISING--DHY	500.00	
	3. ADVERTISING--MISCELLANEOUS	1,000.00	
	TOTAL		3,000.00
01 1 8 301 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. LOCAL MEETINGS, LUNCHEONS, SUPPLIES	1,850.00	
	TOTAL		1,850.00
552 000000	TRAVEL		
	1. LOCAL TRAVEL (CLINICAL)	2,500.00	
	2. OUT DIST. TRAVEL, DIVISION	3,800.00	
	3. OUT DIST. TRAVEL, BOURKE	1,000.00	
	TOTAL		7,300.00
01 1 8 301 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. INSTR EQPT	30,000.00	
	TOTAL		30,000.00
	TOTAL LSHS DIVISION ADMIN		177,819.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 8 401 000 000000	PEAR DIVISION ADMIN		
01 1 8 401 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 JOHN GELCH	55,450.00	
	TOTAL		55,450.00
512 000000	PROFESSIONAL STAFF		
	1. 000000000 RYTHER, D. (50%-0591)	14,378.00	
	2. 000000000 MIKE MCCLANE (50%-0564)	14,251.00	
	TOTAL		28,629.00
516 000000	OFFICE STAFF		
	1. 000000000 JANICE HICKS	17,674.00	
	2. 000000000 GEORGE CWIK (50% IN 0591-000)	8,382.00	
	3. 000000000 NANCY BRUNKE	11,232.00	
	4. 000000000 SHARYN SHEPARD P.T.	6,366.00	
	5. 000000000 JOAN GLOVER P.T.	5,474.00	
	6. 000000000 OVERTIME	320.00	
	TOTAL		49,448.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 OFFICE	3,500.00	
	2. 000000000 MANAGER	1,500.00	
	TOTAL		5,000.00
01 1 8 401 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. ADMINISTRATIVE	2,160.00	
	TOTAL		2,160.00
01 1 8 401 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. MISCELLANEOUS	500.00	
	TOTAL		500.00
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	4,000.00	
	TOTAL		4,000.00
01 1 8 401 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE	1,500.00	
	2. MISCELLANEOUS	600.00	
	TOTAL		2,100.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL AIDS	1,000.00	
	2. FACILITY	300.00	
	3. MISCELLANEOUS	500.00	
	TOTAL		1,800.00
542 000000	PRINTING		
	1. BROCHURES	630.00	

	2. COPY MACHINE	3,150.00	
	3. MISCELLANEOUS	360.00	
	TOTAL		4,140.00
544 800000	COMPUTER SOFTWARE		
	1. OFFICE	300.00	
	2. FITNESS CENTER	700.00	
	3. PE PROGRAM	1,000.00	
	TOTAL		2,000.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS	200.00	
	2. DUES	200.00	
	TOTAL		400.00
01 1 8 401 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MISCELLANEOUS	250.00	
	TOTAL		250.00
552 000000	TRAVEL		
	1. PROFESSIONAL	2,500.00	
	2. MISCELLANEOUS	2,200.00	
	TOTAL		4,700.00
01 1 8 401 560 000000	FIXED CHARGES		
561 000000	RENTAL OF FACILITIES		
	1. MISCELLANEOUS	1,800.00	
	TOTAL		1,800.00
562 000000	RENTAL OF EQUIPMENT		
	1. MISCELLANEOUS	6,000.00	
	TOTAL		6,000.00
01 1 8 401 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. MISCELLANEOUS	15,000.00	
	TOTAL		15,000.00
	TOTAL PEAR DIVISION ADMIN		183,377.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 8 501 000 000000	TMPS DIVISION ADMIN		
01 1 8 501 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 DORNER, GEORGE	54,000.00	
	TOTAL		54,000.00
512 000000	PROFESSIONAL STAFF		
	1. 000000000 VACANCY	6,200.00	
	TOTAL		6,200.00
513 120000	RIDERS-FT INSTRUCTIONAL		
	1. 000000000 24 DAYS AT 180	4,320.00	
	TOTAL		4,320.00
516 000000	OFFICE STAFF		
	1. 000000000 BRANDT, MARCIA	20,510.00	
	2. 000000000 GROFT, EVA	18,540.00	
	3. 000000000VERTIME - 80 HRS	852.00	
	4. 000000000 NIEBUSCH, A.	4,950.00	
	TOTAL		44,852.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS ALL AREAS	22,310.00	
	TOTAL		22,310.00
01 1 8 501 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. ADMINISTRATOR	1,944.00	
	TOTAL		1,944.00
01 1 8 501 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. MISCELLANEOUS	400.00	
	TOTAL		400.00
534 000000	MAINTENANCE SERVICES		
	1. STANDARD DUPLICATOR SALES	280.00	
	2. TYPEWRITER MAINTENANCE-CANON	170.00	
	3. TYPEWRITER MAINTENANCE-IBM	100.00	
	4. MISCELLANEOUS PARTS	400.00	
	5. MISCELLANEOUS MAINTENANCE	500.00	
	TOTAL		1,450.00
01 1 8 501 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. MISCELLANEOUS	7,500.00	
	TOTAL		7,500.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS	1,000.00	

	2. DESK COPIES	500.00	
	TOTAL		1,500.00
542 000000	PRINTING		
	1. OFFSET	1,800.00	
	2. COPIER	6,750.00	
	3. MISCELLANEOUS PRINTING	720.00	
	TOTAL		9,270.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	1,000.00	
	TOTAL		1,000.00
546 000000	PUBLICATIONS AND DUES		
	1. MISCELLANEOUS ALL AREA	800.00	
	2. FIRE SCIENCE MEMBERSHIP	100.00	
	TOTAL		900.00
01 1 8 501 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MISCELLANEOUS	1,200.00	
	2. DRAFTING CONTEST	250.00	
	TOTAL		1,450.00
552 000000	TRAVEL		
	1. LOCAL	500.00	
	2. DIVISIONAL ALLOCATION	3,300.00	
	3. DEAN ALLOCATION	1,200.00	
	TOTAL		5,000.00
01 1 8 501 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. FURNITURE	70,000.00	
	TOTAL		70,000.00
TOTAL TMPS DIVISION ADMIN			232,096.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 8 601 000 000000	SPEC PRGMS & SVCS DIV ADMIN		
01 1 8 601 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 MCKAY, ELIZABETH	46,000.00	
	TOTAL		46,000.00
516 000000	OFFICE STAFF		
	1. 000000000 SCHMELTZ, BARBARA	20,480.00	
	TOTAL		20,480.00
518 000000	STUDENT EMPLOYEES		
	1. 0000000000000 STUDENT AIDE	1,700.00	
	TOTAL		1,700.00
01 1 8 601 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	500.00	
	TOTAL		500.00
01 1 8 601 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. 000000000 2 DUPLICATORS	418.00	
	2. 000000000 8 IBM @ $25	200.00	
	3. 000000000 2 CANNON @ $61	122.00	
	4. 000000000 1 INTERFACE CARD	39.00	
	TOTAL		779.00
01 1 8 601 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. 000000000 OFFICE SUPPLIES	4,000.00	
	TOTAL		4,000.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. 0000000000 INSTRUCTIONAL SUPPLIES	500.00	
	TOTAL		500.00
542 000000	PRINTING		
	1. 000000000 PRINTING & DUPLICATING	1,800.00	
	TOTAL		1,800.00
546 000000	PUBLICATIONS AND DUES		
	1. 000000000 PUBLICATIONS & DUES	300.00	
	TOTAL		300.00
01 1 8 601 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. 000000000 MEETING EXPENSE	600.00	
	TOTAL		600.00
552 000000	TRAVEL		
	1. 000000000 MILAGE-LOCAL	3,500.00	

	TOTAL		3,500.00
01 1 8 601 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. INSTR EQPT	2,000.00	
	TOTAL		2,000.00
	TOTAL SPEC PRGMS & SVCS DIV ADMIN		82,159.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 8 675 000 000000	LAC ADMINISTRATION		
01 1 8 675 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 LEE KOLZOW	45,300.00	
	TOTAL		45,300.00
516 000000	OFFICE STAFF		
	1. 000000000 LONGMORE	14,500.00	
	TOTAL		14,500.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT EMPLOYEES	1,080.00	
	TOTAL		1,080.00
01 1 8 675 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. LEE KOLZOW	1,080.00	
	TOTAL		1,080.00
01 1 8 675 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	500.00	
	TOTAL		500.00
542 000000	PRINTING		
	1. PRINTING	900.00	
	TOTAL		900.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	500.00	
	TOTAL		500.00
01 1 8 675 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	200.00	
	TOTAL		200.00
552 000000	TRAVEL		
	1. TRAVEL	3,300.00	
	TOTAL		3,300.00
01 1 8 675 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. SUNDRY	1,100.00	
	TOTAL		1,100.00
TOTAL LAC ADMINISTRATION			68,460.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 8 911 000 000000	VP ACADEMIC AFFAIRS		
01 1 8 911 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000DAVID L. WILLIAMS	71,449.00	
	TOTAL		71,449.00
516 000000	OFFICE STAFF		
	1. 000000000 S. MANNER SEC TO VP	25,671.00	
	TOTAL		25,671.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT	500.00	
	TOTAL		500.00
519 000000	OTHER(INC. INSTRUC. SUBS.)		
	1. 000000000 SUMMER	1,000.00	
	2. 000000000 FALL	37,000.00	
	3. 000000000 SPRING	31,000.00	
	TOTAL		69,000.00
01 1 8 911 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. EXPECTED USE	1,512.00	
	TOTAL		1,512.00
01 1 8 911 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. GENERAL	1,200.00	
	TOTAL		1,200.00
534 000000	MAINTENANCE SERVICES		
	1. MISC	175.00	
	2. CANNON AP 550	250.00	
	3. DICTAMITE MC1253	63.00	
	4. DICTAPHONE S/N 1880002793, MODEL 1880	90.00	
	TOTAL		578.00
01 1 8 911 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. PAPER	400.00	
	2. MATERIALS	350.00	
	3. MISC	50.00	
	TOTAL		800.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	5,400.00	
	TOTAL		5,400.00
546 000000	PUBLICATIONS AND DUES		
	1. ASHE MEMBERSHIP	40.00	

	2. ILL ASSOC INSTITUTIONAL RESEARCH	10.00	
	3. NCIA MEMBERSHIP	15.00	
	4. AAHE MEMBERSHIP	60.00	
	5. MISC MEMBERSHIPS, BOOKS, JOURNALS	1,287.00	
	6. HELDREF	35.00	
	7. AEA	25.00	
	8. COMMUNITY COLLEGE REVIEW	28.00	
	9. CHRONICLE OF HIGHER EDUCATION	50.00	
	TOTAL		1,550.00
547 000000	ADVERTISING		
	1. ADVERTISING	92,000.00	
	TOTAL		92,000.00
01 1 8 911 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	7,500.00	
	TOTAL		7,500.00
552 000000	TRAVEL		
	1. TRAVEL EXP. (LOCAL & LONG DISTANCE)	2,200.00	
	TOTAL		2,200.00
554 000000	RECRUITMENT		
	1. RECRUITMENT	1,500.00	
	TOTAL		1,500.00
	TOTAL VP ACADEMIC AFFAIRS		280,860.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 8 912 000 000000	DEAN OF INSTRUCTION		
01 1 8 912 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 CHARLES HARRINGTON	62,200.00	
	TOTAL		62,200.00
516 000000	OFFICE STAFF		
	1. 000000000 G. GONCHER	25,671.00	
	2. 000000000 LINDVIG, K.	19,852.00	
	3. 000000000 OVERTIME - GERRI	799.00	
	TOTAL		46,322.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS	1,000.00	
	TOTAL		1,000.00
01 1 8 912 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. EXPECTED USE	1,944.00	
	TOTAL		1,944.00
01 1 8 912 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. HONORS PROGRAM	750.00	
	2. DEAN OF INSTRUCTION	250.00	
	TOTAL		1,000.00
534 000000	MAINTENANCE SERVICES		
	1. CANON MAINTENANCE	75.00	
	2. IBM MAINTENANCE-SELECTRIC II	25.00	
	3. IBM MAINTENANCE-SELECTRIC II	25.00	
	4. MISCELLANEOUS MAINTENANCE	100.00	
	TOTAL		225.00
536 000000	CONTRACTUAL CLERICAL STAFF		
	1. 000000000	500.00	
	TOTAL		500.00
01 1 8 912 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	2,000.00	
	TOTAL		2,000.00
542 000000	PRINTING		
	1. PRINTING	1,800.00	
	2. PRINTING OF SCAN TRON FORMS	1,170.00	
	TOTAL		2,970.00
01 1 8 912 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. DEAN OF INSTRUCTION	700.00	

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

	TOTAL		700.00
552 000000	TRAVEL		
	1. LOCAL MILEAGE	200.00	
	2. DEAN OF INSTRUCTION TRAVEL	1,300.00	
	3. HONORS PROGRAM	500.00	
	TOTAL		2,000.00
01 1 8 912 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. MISC	30,000.00	
	TOTAL		30,000.00
	TOTAL DEAN OF INSTRUCTION		150,861.00
	TOTAL ADMINISTRATION		1,600,489.00*
	TOTAL INSTRUCTION		12,922,789.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 2 0 000 000 000000	ACADEMIC SUPPORT (L R C)			
01 2 1 000 000 000000	ACADEMIC SUPPORT-LIBRARY SERVICES			
01 2 1 000 510 000000	SALARIES			
515 110000	ACADEMIC SUPPORT FT			
	1. 000000000	DIONISIO, FRANCES	43,427.00	
	2. 000000000	FISHER, MARSHALL	32,507.00	
	3. 000000000	GLOVER, LINDA	25,266.00	
	4. 000000000	SEVERS, MARY	22,275.00	
	5. 000000000	STEFFENS, ROY	42,081.00	
	6. 000000000	THIEDA, ROBERT	43,427.00	
	TOTAL			208,983.00
515 200000	ACADEMIC SUPPORT PT			
	1. 000000000	SUMMER CUM 15WKS FT, PRORATE	15,000.00	
	2. 000000000	SUM 14WKS X 5PT X8WKS X $16	9,000.00	
	3. 000000000	ACA YR 14 HRSX34WKSX5PTX$16	45,000.00	
	4. 000000000	FT OVERLOAD ACADEMIC YEAR	10,000.00	
	5. 000000000	SALARY ADJ CONT	4,060.00	
	TOTAL			83,060.00
516 000000	OFFICE STAFF			
	1. 000000000	KINN, DIANE SEC II	15,331.00	
	2. 000000000	BROWN, GWEN LIB ASST I	14,563.00	
	3. 000000000	BRUNETT, RITA LRC CL II	13,312.00	
	4. 000000000	EVANS, KAREN LIB ASST III	16,366.00	
	5. 000000000	GALVIN, ALICE	6,230.00	
	6. 000000000	KERESS, L. 10.5X5.50X43	2,483.00	
	7. 000000000	LEON, MARY E. LIB ASST I	17,354.00	
	8. 000000000	WARD, J. LRC CLK II P.T.	6,502.00	
	9. 000000000	MORNING, DEE LIB ASST III	22,654.00	
	10. 000000000	SOPHIE, ANN LIB ASST II	20,266.00	
	11. 000000000	STEFFEN, JUNE LRC CL II	17,277.00	
	12. 000000000	LOMATCH, C. LRC CLK II	11,386.00	
	13. 000000000	PEEBLES, B. LRC CLK II	12,983.00	
	14. 000000000	RECLASSIFICATIONS	9,585.00	
	15. 000000000	HESIAK, G. LRC CL II 30 HRS.	8,986.00	
	16. 000000000	OVERTIME HOURS	3,195.00	
	17. 000000000	KEMNITZ, R. LRC CLK II	2,063.00	
	18. 000000000	HEUSER, M. LIB ASST II	15,366.00	
	19. 000000000	METZ, TOM	6,350.00	
	TOTAL			222,252.00
518 000000	STUDENT EMPLOYEES			
	1. 000000000		41,500.00	
	TOTAL			41,500.00
01 2 1 000 520 000000	EMPLOYEE BENEFITS			
528 000000	PROFESSIONAL EXPENSE			
	1. PROFESSIONAL EXPENSE		2,808.00	
	TOTAL			2,808.00
01 2 1 000 530 000000	CONTRACTUAL SERVICES			
534 000000	MAINTENANCE SERVICES			
	1. TYPEWRITERS		650.00	

	2. KURZWEIL	3,000.00	
	3. MEMORY TYPEWRITER	1,000.00	
	4. XEROX	1,000.00	
	5. MINOLTA (2)	1,000.00	
	6. 3M SECURITY SYSTEMS	2,000.00	
	TOTAL		8,650.00
537 000000	RETIREMENT SERVICES		
	1. EASTERLY PENSION	10,985.00	
	2. SALARY ADJ CONT	714.00	
	TOTAL		11,699.00
539 000000	OTHER SERVICES		
	1. CONSULTANT	5,000.00	
	2. ILLINET	12,000.00	
	TOTAL		17,000.00
01 2 1 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	3,600.00	
	TOTAL		3,600.00
541 030000	LIBRARY SUPPLIES		
	1. SUPPLIES FOR PREPARING COLLECTION	5,000.00	
	TOTAL		5,000.00
542 000000	PRINTING		
	1. HANDOUTS	5,760.00	
	TOTAL		5,760.00
544 000000	MATERIALS		
	1. AV MATERIALS FOR COLLECTION	49,400.00	
	TOTAL		49,400.00
544 200000	FILM RENTAL		
	1. FILM & VIDEO RENTAL	17,750.00	
	TOTAL		17,750.00
544 700000	FILM REPLACEMENT		
	1. FILM & VIDEO REPLACEMENT	3,990.00	
	TOTAL		3,990.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE FOR COLLECTION	1,790.00	
	TOTAL		1,790.00
545 000000	BOOKS AND BINDINGS		
	1. PRINT COLLECTION	96,000.00	
	TOTAL		96,000.00
546 000000	PUBLICATIONS AND DUES		
	1. PERIODICALS AND DUES	45,000.00	

	TOTAL		45,000.00
549 000000	OTHER SUPPLIES		
	1. NEW PROGRAMS	3,000.00	
	TOTAL		3,000.00
01 2 1 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	1,500.00	
	TOTAL		1,500.00
552 000000	TRAVEL		
	1. LOCAL TRAVEL	4,000.00	
	TOTAL		4,000.00
01 2 1 000 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. RENTAL OF EQUIPMENT	2,000.00	
	TOTAL		2,000.00
	TOTAL ACADEMIC SUPPORT-LIBRARY SERVICES		834,742.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 2 2 000 000 000000	ACADEMIC SUPPORT-MEDIA SERVICES		
01 2 2 000 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000A. DUNIKOSKI	49,700.00	
	TOTAL		49,700.00
512 000000	PROFESSIONAL STAFF		
	1. 000000000 M. HUNT-BRASCH	21,206.00	
	2. 000000000 R. WHITE	31,033.00	
	3. 000000000 J. STURZ	32,340.00	
	4. 000000000 B. NEUMANN	35,720.00	
	5. 000000000 K. JAUCH	28,582.00	
	6. 000000000 L. OLSEN	22,365.00	
	7. 000000000RECLASS	6,000.00	
	8. 000000000 KNOFF, T.	28,500.00	
	TOTAL		205,746.00
516 000000	OFFICE STAFF		
	1. 000000000 F. JOHNSON	20,450.00	
	2. 000000000 C. ROSSBERG	17,247.00	
	3. 000000000 G. KING	18,427.00	
	4. 000000000 E. RYAN	17,839.00	
	5. 000000000 T. JOHNSON	19,755.00	
	6. 000000000 J. CALLAHAN	22,871.00	
	7. 000000000 L. PEPPER	16,460.00	
	8. 000000000 D. KEELEY	16,695.00	
	9. 000000000 K. WALTERS	16,460.00	
	10. 000000000 J. HOFFMAN	19,295.00	
	11. 000000000 M. STEFFEN	17,674.00	
	12. 000000000 C. POPPEN	18,325.00	
	13. 000000000 C. KUNGIE	15,585.00	
	14. 000000000 K. O'ROURKE, AV TECH I	15,585.00	
	15. 000000000 K. OATES	16,988.00	
	16. 000000000 OVERTIME	60,639.00	
	17. 000000000 RECLASS/PROM	6,390.00	
	18. 000000000 VACANT	16,395.00	
	TOTAL		353,080.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDES	35,000.00	
	TOTAL		35,000.00
01 2 2 000 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	1,080.00	
	TOTAL		1,080.00
01 2 2 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICE	17,500.00	
	2. MAINTENANCE SERVICE - COMPUTERS	17,500.00	
	TOTAL		35,000.00
539 000000	OTHER SERVICES		
	1. OTHER SERVICES-CONSULTANT	3,000.00	

	TOTAL		3,000.00
01 2 2 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	2,000.00	
	TOTAL		2,000.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	1,800.00	
	TOTAL		1,800.00
544 000000	MATERIALS		
	1. 544.01 MATERIALS	47,250.00	
	TOTAL		47,250.00
545 000000	BOOKS AND BINDINGS		
	1. BOOKS AND BINDINGS	500.00	
	TOTAL		500.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS & DUES	2,000.00	
	TOTAL		2,000.00
549 100000	OTHER SUPPLIES-AV		
	1. OTHER SUPPLIES	22,000.00	
	TOTAL		22,000.00
549 200000	OTHER SUPPLIES-COMPUTERS		
	1. OTHER SUPPLIES	22,000.00	
	TOTAL		22,000.00
01 2 2 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	200.00	
	TOTAL		200.00
552 000000	TRAVEL		
	1. MILEAGE-LOCAL	1,000.00	
	2. TRAVEL EXPENSE	4,000.00	
	TOTAL		5,000.00
01 2 2 000 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. RENTAL OF EQUIPMENT	2,000.00	
	TOTAL		2,000.00
01 2 2 000 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL-INSTRUCTIONAL EQUIP.	65,800.00	

TOTAL	----------	65,800.00
TOTAL ACADEMIC SUPPORT-MEDIA SERVICES		853,156.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 2 3 000 000 000000	TELECOMMUNICATIONS		
01 2 3 000 510 000000	SALARIES		
516 000000	OFFICE STAFF		
	1. 000000000 OFFICE STAFF	896.00	
	TOTAL		896.00
01 2 3 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
542 000000	PRINTING		
	1. PRINTING	1,350.00	
	TOTAL		1,350.00
544 010000	AUDIO & VISUAL MATERIALS		
	1. LEASING	9,000.00	
	2. HEAD COUNT	7,500.00	
	3. DUPLICATE TAPES	2,000.00	
	4. MISCELLANEOUS	500.00	
	TOTAL		19,000.00
01 2 3 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETINGS	200.00	
	TOTAL		200.00
552 000000	TRAVEL		
	1. MILEAGE-LOCAL	1,225.00	
	TOTAL		1,225.00
	TOTAL TELECOMMUNICATIONS		22,671.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 2 4 000 000 000000	SPECIAL PROGRAMS & SERVICES		
01 2 4 111 000 000000	TUTORING		
01 2 4 111 510 000000	SALARIES		
512 000000	PROFESSIONAL STAFF		
	1. 000000000 JONADOSS, NIMI	26,703.00	
	2. 000000000 EVENSON, BARB	9,896.00	
	3. 000000000 MIKUS, MICHAELENE	8,383.00	
	4. 000000000 PAPROCKI, CATHLEEN	8,802.00	
	5. 000000000 TUCKER, CAROL	9,208.00	
	6. 000000000 BOSWELL, KAREN, TEMP P.T.	11,717.00	
	7. 000000000 TUBREGEN,JOHN 50% (124112)	10,677.00	
	TOTAL		85,386.00
516 000000	OFFICE STAFF		
	1. 000000000 STAFF AS NEEDED	15,975.00	
	2. 000000000 SUMMER SCHOOL BUDGET	7,988.00	
	3. 000000000 GAUSMAN,LOUIS 10.70,24HRS/34WK	8,731.00	
	4. 000000000 SASSONE, SHARON 6.39,25HRS/47W	8,307.00	
	5. 000000000 MELTESEN, BONNIE 9.12,22HR/42W	9,430.00	
	TOTAL		50,431.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS	21,500.00	
	TOTAL		21,500.00
01 2 4 111 530 000000	CONTRACTUAL SERVICES		
532 010000	CONSULTANTS HARPER EMPLOYEES		
	1. CONSULANTS	500.00	
	TOTAL		500.00
534 000000	MAINTENANCE SERVICES		
	1. 000000000 CANNON TYPEWRITER 350	61.00	
	TOTAL		61.00
01 2 4 111 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. 0000000000000 OFFIE SUPPLIES	500.00	
	TOTAL		500.00
541 010000	OFFICE SUPPLIES		
	1. MISCELLANEOUS OFFICE SUPPLIES	500.00	
	TOTAL		500.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. 000000000 INSTRUCTIONAL SUPPLIES	750.00	
	TOTAL		750.00
542 000000	PRINTING		
	1. 000000000 PRINTING & DUPLICATING	630.00	

	TOTAL		630.00
01 2 4 111 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. 000000000 MEETING EXPENSE	500.00	
	TOTAL		500.00
	TOTAL TUTORING		160,758.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 2 4 112 000 000000	DISABLED STUDENT SERVICES		
01 2 4 112 510 000000	SALARIES		
512 000000	PROFESSIONAL STAFF		
	1. 000000000 THOMPSON, TOM 50% (619 115)	16,683.00	
	2. 000000000 HALE,KAREN 35% (619-115 50%)	6,373.00	
	3. 000000000 TUBERGEN,JOHN 50% (124 111 512	10,676.00	
	4. 000000000 NORDLAND, MARCIA 50% (619101)	6,254.00	
	5. 000000000 SUMMER BUDGET	2,663.00	
	6. 000000000 P.T. L.D. TUTOR	6,000.00	
	7. 000000000 HALE, KAREN (0649-424 15%)	1.00	
	TOTAL		48,650.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 LD SPECIALISTS	29,000.00	
	2. 000000000 SUMMER SCHOOL BUDGET	3,000.00	
	TOTAL		32,000.00
516 000000	OFFICE STAFF		
	1. 000000000 STAMBAUGH 67% (619-101)	11,656.00	
	2. 000000000 SUMMER SCHOOL	1,385.00	
	3. 000000000 KAUFMAN-LINDAHL 34% (619-102)	8,722.00	
	4. 000000000 P.T. INTERPRETERS	10,650.00	
	TOTAL		32,413.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDS	3,500.00	
	TOTAL		3,500.00
01 2 4 112 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 PROFESSIONAL EXPENSE	578.00	
	TOTAL		578.00
01 2 4 112 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS	300.00	
	TOTAL		300.00
534 000000	MAINTENANCE SERVICES		
	1. 000000000 MAINTENANCE SERVICE 2 I8M	50.00	
	TOTAL		50.00
539 000000	OTHER SERVICES		
	1. OTHER SERVICES NOTETAKERS	2,500.00	
	TOTAL		2,500.00
01 2 4 112 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. 000000000 OFFICE SUPPLIES	300.00	
	TOTAL		300.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. 000000000 INSTRUCTIONAL SUPPLIES	600.00	

	TOTAL		600.00
542 000000	PRINTING		
	1. 000000000 PRINTING & DUPLICATING	630.00	
	TOTAL		630.00
544 800000	COMPUTER SOFTWARE		
	1. INSTRUCTIONAL SOFTWARE	300.00	
	TOTAL		300.00
546 000000	PUBLICATIONS AND DUES		
	1. 000000000 PUBLICATIONS & DUES	250.00	
	TOTAL		250.00
01 2 4 112 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. 000000000 METING EXPENSE	200.00	
	TOTAL		200.00
552 000000	TRAVEL		
	1. 000000000 MILAGE, LOCAL	200.00	
	TOTAL		200.00
01 2 4 112 710 000000	TRANSFERS TO OTHER FUNDS		
710 000000	TRANSFERS TO OTHER FUNDS		
	1. DORS MATCHING GRANT 0619101	52,000.00	
	TOTAL		52,000.00
	TOTAL DISABLED STUDENT SERVICES		174,471.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 2 4 114 000 000000	LEARNING IMPROVEMENT		
01 2 4 114 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. OUTSIDE CONSULTANT	2,000.00	
	TOTAL		2,000.00
01 2 4 114 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	1,500.00	
	TOTAL		1,500.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	900.00	
	TOTAL		900.00
544 000000	MATERIALS		
	1. MATERIALS	800.00	
	TOTAL		800.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS & DUES	1,500.00	
	TOTAL		1,500.00
01 2 4 114 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	500.00	
	TOTAL		500.00
	TOTAL LEARNING IMPROVEMENT		7,200.00
	TOTAL SPECIAL PROGRAMS & SERVICES		342,429.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 2 5 000 000 000000	ACADEMIC COMPUTING		
01 2 5 000 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 LAWRENCE J. HAFFNER	40,400.00	
	TOTAL		40,400.00
512 000000	PROFESSIONAL STAFF		
	1. 000000000TROY MONAGHEN	24,495.00	
	2. 000000000 JOE SUCHY	19,455.00	
	3. 000000000 LAB ASSISTANT	19,500.00	
	TOTAL		63,450.00
516 000000	OFFICE STAFF		
	1. 000000000 MARGARET KEVORKIAN	14,430.00	
	TOTAL		14,430.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000STUDENT AIDES	34,000.00	
	TOTAL		34,000.00
01 2 5 000 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. MISCELLANEOUS	720.00	
	TOTAL		720.00
01 2 5 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. PRIME	25,000.00	
	2. APPLICON	47,000.00	
	3. GANDALF	5,000.00	
	4. COMPUTERVISION	15,000.00	
	5. CANON TYPEWRITER	90.00	
	6. FTN AND PASCAL COMPILERS	1,200.00	
	7. SPSS (IDA RENEWAL/MAINTENANCE)	1,200.00	
	TOTAL		94,490.00
539 000000	OTHER SERVICES		
	1. CONSULTANTS	4,500.00	
	TOTAL		4,500.00
01 2 5 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. GENERAL STORES	1,000.00	
	2. MANUALS - OFFICE	400.00	
	3. OTHER SUPPLIES	600.00	
	TOTAL		2,000.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MANUALS-LABS	500.00	

	2. CONSUMABLE SUPPLIES-LABS	2,000.00	
	3. MISCELLANEOUS	1,000.00	
	TOTAL		3,500.00
542 000000	PRINTING		
	1. PRINT SHOP	1,350.00	
	TOTAL		1,350.00
544 000000	MATERIALS		
	1. CABLING SUPPLIES	2,000.00	
	2. PARTS-UPGRADES	1,000.00	
	3. MISCELLANEOUS	1,000.00	
	TOTAL		4,000.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE FOR OFFICE	1,500.00	
	2. SOFTWARE FOR LABS	2,500.00	
	3. UNSPECIFIED	3,000.00	
	TOTAL		7,000.00
546 000000	PUBLICATIONS AND DUES		
	1. OTHER MEMBERSHIPS	500.00	
	2. PUBLICATIONS	1,000.00	
	TOTAL		1,500.00
01 2 5 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. COMMITTEE MEETINGS	200.00	
	2. OTHER	100.00	
	TOTAL		300.00
552 000000	TRAVEL		
	1. LOCAL MILEAGE	200.00	
	2. TRAVEL--ADMINISTRATOR	1,600.00	
	3. TRAVEL--STAFF	1,000.00	
	TOTAL		2,800.00
01 2 5 000 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. UNSPECIFIED	800.00	
	2. CITOH PRINTER	2,200.00	
	TOTAL		3,000.00
01 2 5 000 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. INSTR EQUIPMENT	6,000.00	
	TOTAL		6,000.00
	TOTAL ACADEMIC COMPUTING		283,440.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 2 8 000 000 000000	ACADEMIC SUPPORT - EXTN AND PRGM SVCS		
01 2 8 912 000 000000	DEAN OF EDUCATIONAL SERVICES		
01 2 8 912 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 GEORGE VOEGEL	64,200.00	
	TOTAL		64,200.00
516 000000	OFFICE STAFF		
	1. 000000000 CLK TYP II 27.5X40X6.75	7,425.00	
	TOTAL		7,425.00
01 2 8 912 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. GEORGE VOEGEL	1,080.00	
	TOTAL		1,080.00
01 2 8 912 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MISCELLANEOUS MAINTENANCE	200.00	
	TOTAL		200.00
01 2 8 912 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	500.00	
	TOTAL		500.00
542 000000	PRINTING		
	1. PRINTING	675.00	
	TOTAL		675.00
546 000000	PUBLICATIONS AND DUES		
	1. MISC. DUES AND SUBSCRIPTIONS	600.00	
	TOTAL		600.00
01 2 8 912 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	350.00	
	TOTAL		350.00
552 000000	TRAVEL		
	1. LOCAL MILEAGE	1,475.00	
	TOTAL		1,475.00
01 2 8 912 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. SUNDRY	265,000.00	

TOTAL	----------	265,000.00
TOTAL DEAN OF EDUCATIONAL SERVICES		341,505.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 2 8 913 000 000000	ACADEMIC SUPPORT EXTN & PRGM SVCS		
01 2 8 913 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 BILL HOWARD-75% (0148-701)	38,325.00	
	TOTAL		38,325.00
516 000000	OFFICE STAFF		
	1. 000000000 WILLIAMS, SHEILA	13,281.00	
	2. 000000000 K. SHANER	2,704.00	
	TOTAL		15,985.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 MICHELLE BEN-RUBIN	5,000.00	
	TOTAL		5,000.00
01 2 8 913 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 BILL HOWARD	540.00	
	TOTAL		540.00
01 2 8 913 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANTS	700.00	
	TOTAL		700.00
534 000000	MAINTENANCE SERVICES		
	1. KROY LETTERING MACHINE	50.00	
	2. 3M COPIER	175.00	
	3. A. B. DICK DUPLICATING MACHINE	175.00	
	TOTAL		400.00
01 2 8 913 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. DIVISION OFFICE SUPPLIES	1,500.00	
	TOTAL		1,500.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. DIVISION INSTRUCTIONAL SUPPLIES	700.00	
	TOTAL		700.00
544 800000	COMPUTER SOFTWARE		
	1. DOS FOR PC-XT	65.00	
	2. DATAEASE	400.00	
	3. MULTIMATE ADVANTAGE	500.00	
	4. SOFTWARE UPDATES	600.00	
	TOTAL		1,565.00
546 000000	PUBLICATIONS AND DUES		
	1. SUBSCRIPTIONS & MEMBERSHIPS	400.00	
	TOTAL		400.00

547 000000	ADVERTISING		
	1. SPRING/FALL 2ND 8 WKS COURSE SCHEDULES	14,500.00	
	2. OTHER HARPER DEPARTMENTS	700.00	
	TOTAL		15,200.00
01 2 8 913 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSES FOR DEAN	500.00	
	TOTAL		500.00
552 000000	TRAVEL		
	1. TRAVEL	750.00	
	TOTAL		750.00
TOTAL ACADEMIC SUPPORT EXTN & PRGM SVCS			81,565.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 2 8 914 000 000000	ACADEMIC SUPPORT EXTN & PRGM SVCS		
01 2 8 914 510 000000	SALARIES		
512 000000	PROFESSIONAL STAFF		
	1. 000000000 HELGA SCHULZ	33,827.00	
	TOTAL		33,827.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 VOLKER ENGEL, RES MGR-BARR HS	2,987.00	
	TOTAL		2,987.00
516 000000	OFFICE STAFF		
	1. 000000000 DI MAGGIO, MARY SUSAN	14,745.00	
	2. 000000000 GONG, CLARA	11,992.00	
	3. 000000000 REICHMUTH, MAUREEN	13,822.00	
	TOTAL		40,559.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	500.00	
	TOTAL		500.00
01 2 8 914 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE FOR 6 TYPEWRITERS	290.00	
	2. MAINTENANCE DITTO - 3M MACHINE	350.00	
	3. PEST CONTROL & MISC (500)	900.00	
	4. REFUSE	1,900.00	
	5. MISC MAINTENANCE & REPAIR	1,600.00	
	TOTAL		5,040.00
01 2 8 914 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES FOR NEC	800.00	
	TOTAL		800.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES FOR NEC	300.00	
	TOTAL		300.00
542 000000	PRINTING		
	1. COPIER COST AND DUPLICATING	4,455.00	
	TOTAL		4,455.00
546 000000	PUBLICATIONS AND DUES		
	1. SUBSCRIPTION - HERALD	120.00	
	TOTAL		120.00
547 000000	ADVERTISING		
	1. BARRINGTON BROCHURES - FALL/SPRING	2,420.00	
	2. NEC BROCHURES - FALL/SPRING	7,030.00	
	TOTAL		9,450.00
01 2 8 914 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. SUPPLIES FOR MTGS & SEMINARS - NEC	350.00	

	TOTAL	----------	350.00
552 000000	TRAVEL		
	1. TRAVEL TO EXTENSION CTRS & HARPER	600.00	
	TOTAL	----------	600.00
01 2 8 914 560 000000	FIXED CHARGES		
561 000000	RENTAL OF FACILITIES		
	1. LEASE - NORTHEAST CENTER	112,000.00	
	2. LEASE - BARRINGTON HIGH SCHOOL	3,800.00	
	3. RENTAL - SCHAUMBURG HIGH SCHOOL	6,000.00	
	4. RENTAL - DEMPSTER DEV CTR (OR OTHER)	23,000.00	
	TOTAL	----------	144,800.00
	TOTAL ACADEMIC SUPPORT EXTN & PRGM SVCS		243,788.00
	TOTAL ACADEMIC SUPPORT - EXTN AND PRGM SVCS		666,858.00*
	TOTAL ACADEMIC SUPPORT (L R C)		3,003,296.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 3 0 000 000 000000 STUDENT SERVICES AND AIDS		
01 3 1 000 000 000000 ADMISSIONS AND RECORDS		
01 3 1 111 000 000000 REGISTRAR'S OFFICE		
01 3 1 111 510 000000 SALARIES		
511 000000 ADMINISTRATIVE STAFF		
1. 000000000 CATLIN STEVEN DEAN	50,961.00	
TOTAL		50,961.00
512 000000 PROFESSIONAL STAFF		
1. 000000000 SONS SUZANNE	21,550.00	
2. 000000000 TEMPORARY	952.00	
TOTAL		22,502.00
516 000000 OFFICE STAFF		
1. 000000000 BECKER JOANN	12,239.00	
2. 000000000 HARSHBARGER ANNA	16,455.00	
3. 000000000 LUNDQUIST ELLEN	8,273.00	
4. 000000000 MIKULA LILA	9,183.00	
5. 000000000 MUNCEY ADELLA	19,896.00	
6. 000000000 SCHWEITZER CAROL	12,251.00	
7. 000000000 SETSER KATHERINE	21,149.00	
8. 000000000 THOMSON YVONNE	15,416.00	
9. 000000000 OVERTIME TEMPORARY	29,605.00	
10. 000000000 KOLASA ELAINE	7,916.00	
11. 000000000 FIELDS JOYCE	7,916.00	
TOTAL		160,299.00
518 000000 STUDENT EMPLOYEES		
1. 000000000 STUDENT AIDES	5,750.00	
TOTAL		5,750.00
01 3 1 111 520 000000 EMPLOYEE BENEFITS		
528 000000 PROFESSIONAL EXPENSE		
1. PROFESSIONAL EXPENSE	500.00	
TOTAL		500.00
01 3 1 111 530 000000 CONTRACTUAL SERVICES		
534 000000 MAINTENANCE SERVICES		
1. SELECTRIC TYPEWRITERS 8	176.00	
2. CANON 550	138.00	
3. CANON 350	61.00	
TOTAL		375.00
01 3 1 111 540 000000 GENERAL MATERIALS AND SUPPLIES		
541 010000 OFFICE SUPPLIES		
1. OFFICE SUPPLIES	5,645.00	
TOTAL		5,645.00
542 000000 PRINTING		
1. PHOTOCOPY	3,025.00	

	2. TRANSFER GUIDE	11,000.00	
	3. FORMS	9,020.00	
	4. PRINTING	2,400.00	
	TOTAL		25,445.00
546 000000	PUBLICATIONS AND DUES		
	1. ICCAROO	10.00	
	2. AACRAO	380.00	
	3. IACAC	50.00	
	4. IACRAO	70.00	
	5. PUBLICATIONS	125.00	
	TOTAL		635.00
01 3 1 111 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	2,750.00	
	TOTAL		2,750.00
552 000000	TRAVEL		
	1. LOCAL MILEAGE	2,200.00	
	TOTAL		2,200.00
	TOTAL REGISTRAR'S OFFICE		277,062.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 3 1 112 000 000000	ADMISSIONS & STUDENT OUTREACH		
01 3 1 112 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 BOHRER, BRUCE	45,005.00	
	TOTAL		45,005.00
512 000000	PROFESSIONAL STAFF		
	1. 000000000HOFFMAN (PART-TIME)	16,024.00	
	2. 000000000 DIORIO	22,898.00	
	TOTAL		38,922.00
516 000000	OFFICE STAFF		
	1. 000000000 JOHNSON	14,833.00	
	2. 000000000 WALDRON	14,769.00	
	3. 000000000 SMITH	12,296.00	
	4. 000000000 KEARNS	16,194.00	
	5. 000000000 SPANNRAFT	8,831.00	
	6. 000000000 KRAVIS	14,887.00	
	7. 000000000 RISOYA	14,275.00	
	8. 000000000 LONG	12,296.00	
	9. 000000000 OVERTIME	4,260.00	
	10. 000000000 TIEGLER	11,900.00	
	TOTAL		124,541.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000	9,500.00	
	TOTAL		9,500.00
01 3 1 112 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. TYPEWRITER IBM	195.00	
	2. TYPEWRITER CANON	65.00	
	TOTAL		260.00
539 000000	OTHER SERVICES		
	1. MISC	100.00	
	2. ACT EIS	225.00	
	3. MAIL LISTS	1,000.00	
	TOTAL		1,325.00
01 3 1 112 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. GENERAL	4,600.00	
	TOTAL		4,600.00
542 000000	PRINTING		
	1. GENERAL	7,950.00	
	TOTAL		7,950.00
546 000000	PUBLICATIONS AND DUES		
	1. GENERAL	115.00	
	TOTAL		115.00

547 000000 ADVERTISING			
1. GENERAL		1,600.00	
	TOTAL		1,600.00
549 000000 OTHER SUPPLIES			
1. GENERAL		235.00	
	TOTAL		235.00
01 3 1 112 550 000000 TRAVEL AND MEETING EXPENSE			
551 000000 MEETING EXPENSE			
1. GENERAL		150.00	
	TOTAL		150.00
552 000000 TRAVEL			
1. GENERAL		3,350.00	
	TOTAL		3,350.00
TOTAL ADMISSIONS & STUDENT OUTREACH			237,553.00
TOTAL ADMISSIONS AND RECORDS			514,615.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 3 2 000 000 000000	STUDENT DEVELOPMENT		
01 3 2 000 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 KINDLE, JOAN	42,920.00	
	TOTAL		42,920.00
512 000000	PROFESSIONAL STAFF		
	1. 000000000 ALBERTS, LINDA	20,109.00	
	2. 000000000 ATKINSON, V.	19,733.00	
	TOTAL		39,842.00
515 110000	ACADEMIC SUPPORT FT		
	1. 000000000 BRANTLEY	31,101.00	
	2. 000000000 BROKKE	43,427.00	
	3. 000000000 EWALD	47,131.00	
	4. 000000000 FOJO	38,286.00	
	5. 000000000 WESTNEY	35,949.00	
	6. 000000000 HINTON	50,196.00	
	7. 000000000 TRICKEY	26,569.00	
	8. 000000000 INBODY	32,707.00	
	9. 000000000 LISKA	43,427.00	
	10. 000000000 NOLEN	50,196.00	
	11. 000000000 OLSON	40,776.00	
	12. 000000000 PAPANDREA	43,427.00	
	13. 000000000 POWELL	48,639.00	
	14. 000000000 TROYER	43,427.00	
	15. 000000000 BROWN GRANT #0619101515.11	11,494.00	
	TOTAL		586,752.00
515 200000	ACADEMIC SUPPORT PT		
	1. 000000000 COUNSELORS PART TIME SEM	28,516.00	
	2. 000000000 EMPLOYEE ASSISTANCE	6,609.00	
	3. 000000000 COUNSELORS PT SUMMER & BREAKS	78,510.00	
	4. 000000000 J. POWELL N. CEN EVAL PREP	3,300.00	
	TOTAL		116,935.00
516 000000	OFFICE STAFF		
	1. 000000000 CALENDO	15,996.00	
	2. 000000000 SACCOMANDO	14,413.00	
	3. 000000000 LA RUE	9,490.00	
	4. 000000000 MAYKUT, DONNA	9,490.00	
	5. 000000000 WROBEL	9,490.00	
	6. 000000000 SCHNITTMAN	16,500.00	
	7. 000000000 CLERK TYPIST TESTING CTR	13,000.00	
	8. 000000000 DOMAIN	8,684.00	
	9. 000000000 TEMPORARIES	2,595.00	
	10. 000000000 CALLAHAN, JANET	13,800.00	
	TOTAL		113,458.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS	28,560.00	
	TOTAL		28,560.00
519 000000	OTHER(INC. INSTRUC. SUBS.)		
	1. 000000000 ASSESSMENT STUDENTS	600.00	

	TOTAL		600.00
01 3 2 000 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. FULL-TIME FACULTY	9,750.00	
	2. SPECIALISTS	400.00	
	3. OTHER STAFF	500.00	
	TOTAL		10,650.00
01 3 2 000 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. STUDENT DEVELOPMENT CONSULTANTS	1,100.00	
	2. ASSESSMENT AND TESTING CONSULTANTS	1,500.00	
	3. ADVISING PILOTS	800.00	
	TOTAL		3,400.00
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	650.00	
	TOTAL		650.00
537 000000	RETIREMENT SERVICES		
	1. HYLANDER	11,600.00	
	TOTAL		11,600.00
539 000000	OTHER SERVICES		
	1. OTHER SERVICES	638.00	
	TOTAL		638.00
01 3 2 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. GENERAL OFFICES	4,000.00	
	2. ORIENTATION & ASSESSMENT	1,500.00	
	3. TESTING	500.00	
	TOTAL		6,000.00
542 000000	PRINTING		
	1. DUPLICATING	4,132.00	
	2. GENERAL OFFICE	5,000.00	
	3. ORIENTATION & ASSESSMENT	2,150.00	
	TOTAL		11,282.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	1,000.00	
	TOTAL		1,000.00
546 000000	PUBLICATIONS AND DUES		
	1. DUES	210.00	
	TOTAL		210.00
549 000000	OTHER SUPPLIES		
	1. TESTING	1,000.00	

	2. GRP PROGRAMS	1,000.00	
	3. OTHER	2,000.00	
	TOTAL		4,000.00
01 3 2 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. GENERAL STUDENT DEVELOPMENT	1,070.00	
	2. ORIENTATION	500.00	
	TOTAL		1,570.00
552 000000	TRAVEL		
	1. GENERAL	300.00	
	2. INSTRUCTORS	2,000.00	
	3. ADMINISTRATORS	1,500.00	
	4. ASSESSMENT TRAVEL	1,000.00	
	5. ORIENTATION TRAVEL	1,200.00	
	6. ADVISING PROJECT TRAVEL	2,000.00	
	TOTAL		8,000.00
01 3 2 000 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. WALL PARTITIONS	8,500.00	
	2. 1 TYPEWRITERS	700.00	
	3. 3 MONOCHROME MONITORS	1,050.00	
	4. 1 NETWORK CARD	500.00	
	5. 3 PRINTERS(DOT MATRIX)	750.00	
	6. 1 INTERFACE CARD FOR CANON	250.00	
	TOTAL		11,750.00
	TOTAL STUDENT DEVELOPMENT		999,817.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 3 3 000 000 000000	HEALTH SERVICES		
01 3 3 000 510 000000	SALARIES		
512 000000	PROFESSIONAL STAFF		
	1. 000000000 MURRAY	35,183.00	
	2. 000000000 SANTELER	26,064.00	
	3. 000000000 LE CLAIR P.T.	9,064.00	
	4. 000000000 TEMP SUBS	20,102.00	
	TOTAL		90,413.00
516 000000	OFFICE STAFF		
	1. 000000000 POLNIASZEK	16,501.00	
	TOTAL		16,501.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000	2,900.00	
	TOTAL		2,900.00
01 3 3 000 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL/TECHNICAL	600.00	
	TOTAL		600.00
01 3 3 000 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. HEALTH SERVICE	2,750.00	
	2. WELLNESS COMMITTEE	2,000.00	
	TOTAL		4,750.00
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	100.00	
	TOTAL		100.00
01 3 3 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	500.00	
	TOTAL		500.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. HEALTH SERVICE	2,850.00	
	TOTAL		2,850.00
542 000000	PRINTING		
	1. HEALTH SERVICE	1,550.00	
	2. WELLNESS COMMITTEE	2,000.00	
	TOTAL		3,550.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	625.00	

	TOTAL		625.00
549 000000	OTHER SUPPLIES		
	1. OTHER SUPPLIES	325.00	
	TOTAL		325.00
01 3 3 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. HEALTH SERVICE	75.00	
	TOTAL		75.00
552 000000	TRAVEL		
	1. MILEAGE-LOCAL	600.00	
	TOTAL		600.00
	TOTAL		123,789.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 3 3 311 000 000000	PLACEMENT CENTER		
01 3 3 311 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 RUSS MILLS	35,711.00	
	TOTAL		35,711.00
516 000000	OFFICE STAFF		
	1. 000000000 NEW POSITION-JOB DEVELOPER	18,000.00	
	2. 000000000 NEW POSITION-CLERK TYPIST	13,000.00	
	TOTAL		31,000.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS	4,536.00	
	TOTAL		4,536.00
01 3 3 311 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANT	1,500.00	
	TOTAL		1,500.00
01 3 3 311 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. SUPPLIES	1,000.00	
	TOTAL		1,000.00
542 000000	PRINTING		
	1. PRINTING	3,500.00	
	TOTAL		3,500.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	350.00	
	TOTAL		350.00
546 000000	PUBLICATIONS AND DUES		
	1. DUES	500.00	
	TOTAL		500.00
549 000000	OTHER SUPPLIES		
	1. OTHER SUPPLIES	1,500.00	
	TOTAL		1,500.00
01 3 3 311 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	500.00	
	TOTAL		500.00
552 000000	TRAVEL		
	1. GENERAL	1,000.00	
	2. ADMINISTRATIVE	1,500.00	

	3. PROFESIONAL/TECHNICAL	200.00	
	TOTAL		2,700.00
01 3 3 311 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. 2 FILE CABINETS	390.00	
	TOTAL		390.00
	TOTAL PLACEMENT CENTER		83,187.00
	TOTAL HEALTH SERVICES		206,976.00*

01 3 4 000 000 000000	FINANCIAL AIDS		
01 3 4 111 000 000000	FINANCIAL AIDS		
01 3 4 111 510 000000	SALARIES		
512 000000	PROFESSIONAL STAFF		
	1. 000000000 VACANT	34,965.00	
	TOTAL		34,965.00
516 000000	OFFICE STAFF		
	1. 000000000 DATES	23,769.00	
	2. 000000000 OLHAVA	7,937.00	
	3. 000000000 KWITCHOFF	5,418.00	
	4. 000000000 TEMPORARY	255.00	
	TOTAL		37,379.00
01 3 4 111 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. TYPEWRITER & ADDING MACHINE MAINT.	225.00	
	2. M-DATA MODULE	209.00	
	TOTAL		434.00
01 3 4 111 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	580.00	
	TOTAL		580.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	2,080.00	
	TOTAL		2,080.00
544 800000	COMPUTER SOFTWARE		
	1. STUDENT AID REPORTING SYSTEM	2,500.00	
	TOTAL		2,500.00
546 000000	PUBLICATIONS AND DUES		
	1. NOTARY MEMBERSHIP DUES (2)	16.00	
	2. NOTARY ERRORS AND OMISSIONS POLICY (2)	10.00	
	3. CHRONICLE OF HIGHER EDUCATION	50.00	
	4. NASFAA MEMBERSHIP INSTITUTIONAL	542.00	
	TOTAL		618.00
01 3 4 111 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	40.00	
	TOTAL		40.00
552 000000	TRAVEL		
	1. MILEAGE-LOCAL	77.00	
	TOTAL		77.00

01 3 4 111 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. 1 IBM AT	3,500.00	
	2. 1 IBM PC DOS	65.00	
	TOTAL		3,565.00
TOTAL FINANCIAL AIDS			82,238.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 3 4 112 000 000000	VETERAN'S AFFAIRS		
01 3 4 112 510 000000	SALARIES		
516 000000	OFFICE STAFF		
	1. 000000000 JACOBSON	16,764.00	
	TOTAL		16,764.00
TOTAL VETERAN'S AFFAIRS			16,764.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 3 4 113 000 000000	SCHOLARSHIPS/LOANS/GRANTS		
01 3 4 113 590 000000	OTHER EXPENDITURES		
592 000000	STUDENT GRANTS,SCHOLARSHIPS		
	1. STUDENT SCHOLARSHIPS	45,000.00	
	TOTAL		45,000.00
TOTAL SCHOLARSHIPS/LOANS/GRANTS			45,000.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 3 4 114 000 000000	STUDENT EMPLOYMENT		
01 3 4 114 590 000000	OTHER EXPENDITURES		
591 000000	STUDENT EMPLY-COLL WK STUDY		
	1. STUDENT GROUP SCHOLARSHIPS	5,120.00	
	TOTAL		5,120.00
	TOTAL STUDENT EMPLOYMENT		5,120.00
	TOTAL FINANCIAL AIDS		149,122.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 3 5 000 000 000000	CAREER CENTER		
01 3 5 000 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 VAISVIL, FRED DIRECTOR	43,677.00	
	TOTAL		43,677.00
516 000000	OFFICE STAFF		
	1. 000000000 GORR	14,842.00	
	2. 000000000 BINGHAM	13,308.00	
	TOTAL		28,150.00
01 3 5 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. SUPPLIES	1,392.00	
	TOTAL		1,392.00
542 000000	PRINTING		
	1. PRINTING	850.00	
	2. DUPLICATING	2,500.00	
	TOTAL		3,350.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	1,200.00	
	TOTAL		1,200.00
546 000000	PUBLICATIONS AND DUES		
	1. DUES	350.00	
	TOTAL		350.00
549 000000	OTHER SUPPLIES		
	1. SUPPLIES	1,110.00	
	TOTAL		1,110.00
01 3 5 000 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. TRAVEL	1,500.00	
	TOTAL		1,500.00
01 3 5 000 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. 1 TYPEWRITER	700.00	
	2. 1 MONOCHROME MONITOR	350.00	
	3. 1 PRINTER SOUND COVER	250.00	
	TOTAL		1,300.00
	TOTAL CAREER CENTER		82,029.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 3 6 000 000 000000	STUDENT ACTIVITIES		
01 3 6 111 000 000000	STUDENT ACTIVITIES		
01 3 6 111 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 PANKANIN, J. ,DIRECTOR	40,393.00	
	TOTAL		40,393.00
512 000000	PROFESSIONAL STAFF		
	1. 000000000 NEJMAN,M.	8,085.00	
	TOTAL		8,085.00
515 200000	ACADEMIC SUPPORT PT		
	1. 000000000	3,510.00	
	2. 000000000	780.00	
	3. 000000000	2,700.00	
	4. 000000000	2,730.00	
	5. 000000000	3,510.00	
	6. 000000000	780.00	
	7. 000000000	3,160.00	
	TOTAL		17,170.00
516 000000	OFFICE STAFF		
	1. 000000000 SUSAN MCGINTY	14,833.00	
	TOTAL		14,833.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS	2,870.00	
	TOTAL		2,870.00
519 000000	OTHER(INC. INSTRUC. SUBS.)		
	1. 000000000 OTHER	100.00	
	TOTAL		100.00
01 3 6 111 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT	300.00	
	TOTAL		300.00
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	800.00	
	TOTAL		800.00
01 3 6 111 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	170.00	
	TOTAL		170.00
01 3 6 111 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	800.00	

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

	TOTAL		800.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	1,670.00	
	TOTAL		1,670.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE	180.00	
	TOTAL		180.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	560.00	
	TOTAL		560.00
01 3 6 111 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	90.00	
	TOTAL		90.00
552 000000	TRAVEL		
	1. MILAGE - LOCAL	1,180.00	
	TOTAL		1,180.00
01 3 6 111 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. 1 SET MARQUEE LETTERS	2,000.00	
	2. 4 PORTABLE STANCHIONS & ROPE	550.00	
	TOTAL		2,550.00
	TOTAL STUDENT ACTIVITIES		91,751.00

01 3 6 112 000 000000	THEATRE CENTER		
01 3 6 112 510 000000	SALARIES		
512 000000	PROFESSIONAL STAFF		
	1. 000000000 GEIGER, K.	22,365.00	
	TOTAL		22,365.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000	3,600.00	
	TOTAL		3,600.00
01 3 6 112 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT	100.00	
	TOTAL		100.00
01 3 6 112 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	1,600.00	
	TOTAL		1,600.00
539 000000	OTHER SERVICES		
	1. OTHER-SERV CONSULTANT	1,200.00	
	TOTAL		1,200.00
01 3 6 112 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	550.00	
	TOTAL		550.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	600.00	
	TOTAL		600.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	200.00	
	TOTAL		200.00
549 000000	OTHER SUPPLIES		
	1. OTHER SUPPLIES	1,400.00	
	TOTAL		1,400.00
01 3 6 112 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. EVENTS HOSPITALITY	60.00	
	TOTAL		60.00
552 000000	TRAVEL		
	1. MILAGE - LOCAL	50.00	

	TOTAL		50.00
01 3 6 112 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. RENTAL OF EQUIPMENT	1,200.00	
	TOTAL		1,200.00
01 3 6 112 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. 8 PAR 56 LIGHTS	320.00	
	2. 6 PAR 64 LIGHTS	240.00	
	3. 1 LETTER SIZE ROLLING FILE	300.00	
	4. 16 ELLIPSOIDAL LIGHTS	2,080.00	
	5. CABLE	600.00	
	6. MATERIAL FOR BACKING CURTAIN	400.00	
	TOTAL		3,940.00
TOTAL THEATRE CENTER			36,865.00
TOTAL STUDENT ACTIVITIES			128,616.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 3 8 000 000 000000	VICE PRESIDENT--STUDENT AFFAIRS		
01 3 8 000 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 BONNIE HENRY	63,020.00	
	TOTAL		63,020.00
516 000000	OFFICE STAFF		
	1. 000000000 KANGAIL, K.	23,615.00	
	TOTAL		23,615.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDES	500.00	
	TOTAL		500.00
01 3 8 000 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. 000000000 TUITION REIMBURSEMENT	100.00	
	TOTAL		100.00
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 PROFESSIONAL EXPENSE	500.00	
	TOTAL		500.00
01 3 8 000 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANTS	1,000.00	
	TOTAL		1,000.00
534 000000	MAINTENANCE SERVICES		
	1. MISC	182.00	
	2. DICTAMITE #1253, S/N 700331	63.00	
	3. DICTAPHONE #1880, S/N 1880004573	90.00	
	4. IBM SELECTRIC III	25.00	
	TOTAL		360.00
537 000000	RETIREMENT SERVICES		
	1. 000000000 D.STANSBURY	14,697.00	
	2. SALARY ADJ CONT	1,052.00	
	TOTAL		15,749.00
01 3 8 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	1,000.00	
	TOTAL		1,000.00
542 000000	PRINTING		
	1. PRINTING	1,100.00	
	TOTAL		1,100.00

544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	15,000.00	
	TOTAL		15,000.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	4,000.00	
	TOTAL		4,000.00
547 000000	ADVERTISING		
	1. ADVERTISING	3,000.00	
	TOTAL		3,000.00
01 3 8 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	5,500.00	
	TOTAL		5,500.00
552 000000	TRAVEL		
	1. VICE PRESIDENT	1,700.00	
	2. OTHER	3,500.00	
	TOTAL		5,200.00
554 000000	RECRUITMENT		
	1. RECRUITMENT	1,000.00	
	TOTAL		1,000.00
01 3 8 000 710 000000	TRANSFERS TO OTHER FUNDS		
710 000000	TRANSFERS TO OTHER FUNDS		
	1. AUXI FUND 0591000	5,000.00	
	2. AUXI FUND 0564000	145,844.00	
	3. AUXI FUND 0564100	29,236.00	
	TOTAL		180,080.00
	TOTAL VICE PRESIDENT--STUDENT AFFAIRS		320,724.00*
	TOTAL STUDENT SERVICES AND AIDS		2,401,899.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 4 0 000 000 000000	PUBLIC SERVICE		
01 4 2 000 000 000000	CONTINUING EDUCATION		
01 4 2 711 000 000000	WOMEN'S PROGRAM-REIMB		
01 4 2 711 510 000000	SALARIES		
512 000000	PROFESSIONAL STAFF		
	1. 000000000 TREVOR, R.	37,776.00	
	TOTAL		37,776.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME FACULTY	33,520.00	
	TOTAL		33,520.00
516 000000	OFFICE STAFF		
	1. 000000000 MAJKRZAK, B.	16,092.00	
	TOTAL		16,092.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS	3,300.00	
	TOTAL		3,300.00
01 4 2 711 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT	1,800.00	
	TOTAL		1,800.00
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	500.00	
	TOTAL		500.00
01 4 2 711 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS	200.00	
	TOTAL		200.00
534 000000	MAINTENANCE SERVICES		
	1. IBM TYPEWRITERS	110.00	
	TOTAL		110.00
01 4 2 711 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. SUPPLIES - OFFICE	770.00	
	TOTAL		770.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES - INSTRUCTIONAL	1,500.00	
	TOTAL		1,500.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

542 000000 PRINTING			
1. PRINTING			
TOTAL		2,250.00	2,250.00
546 000000 PUBLICATIONS AND DUES			
1. PLUBLICATIONS AND DUES			
TOTAL		400.00	400.00
547 000000 ADVERTISING			
1. WOMENS PROGRAM BROCHURE			
TOTAL		20,000.00	20,000.00
01 4 2 711 550 000000 TRAVEL AND MEETING EXPENSE			
551 000000 MEETING EXPENSE			
1. MEETING EXPENSE			
TOTAL		1,200.00	1,200.00
552 000000 TRAVEL			
1. TRAVEL			
TOTAL		200.00	200.00
TOTAL WOMEN'S PROGRAM-REIMB			119,618.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 4 2 712 000 000000	COMMUNITY PROGRAMS-REIMB		
01 4 2 712 510 000000	SALARIES		
512 000000	PROFESSIONAL STAFF		
	1. 000000000 ROHLING, RALPH	39,138.00	
	TOTAL		39,138.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME INSTRUCTORS	54,400.00	
	TOTAL		54,400.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	4,000.00	
	TOTAL		4,000.00
01 4 2 712 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. AMER ASSN/ADULT & CE ED (DUES)	100.00	
	2. CHRONICLE (SUBSCRIPTION)	55.00	
	TOTAL		155.00
01 4 2 712 530 000000	CONTRACTUAL SERVICES		
539 000000	OTHER SERVICES		
	1. BARR HS CLASSROOM SUPPLIES	3,000.00	
	TOTAL		3,000.00
01 4 2 712 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	350.00	
	TOTAL		350.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTOR TEXTBOOKS	200.00	
	2. MICRO PROCESSOR 6502/6510	500.00	
	TOTAL		700.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	1,350.00	
	TOTAL		1,350.00
TOTAL COMMUNITY PROGRAMS-REIMB			103,093.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 4 2 713 000 000000	VOCATIONAL & TECHNICAL SKILLS-REIMB		
01 4 2 713 510 000000	SALARIES		
512 000000	PROFESSIONAL STAFF		
	1. 000000000 E. J. WERTZ	35,741.00	
	TOTAL		35,741.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME INSTRUCTORS	27,000.00	
	TOTAL		27,000.00
01 4 2 713 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. JIM WERTZ	200.00	
	TOTAL		200.00
01 4 2 713 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	200.00	
	TOTAL		200.00
539 000000	OTHER SERVICES		
	1. COSMETOLOGY CONTRACT	13,500.00	
	2. HOBBIT CONTRACT	6,620.00	
	TOTAL		20,120.00
01 4 2 713 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	800.00	
	TOTAL		800.00
547 000000	ADVERTISING		
	1. ADVERTISING	450.00	
	TOTAL		450.00
01 4 2 713 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSES	450.00	
	TOTAL		450.00
552 000000	TRAVEL		
	1. COORDINATOR TRAVEL - LOCAL	500.00	
	TOTAL		500.00
	TOTAL VOCATIONAL & TECHNICAL SKILLS-REIMB		85,461.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 4 2 715 000 000000	CE PHYSICAL ED REIMB			
01 4 2 715 510 000000	SALARIES			
513 200000	INSTRUCTIONAL STAFF-PART TIME			
	1. 000000000 PART TIME FACULTY		3,500.00	
	TOTAL			3,500.00
01 4 2 715 530 000000	CONTRACTUAL SERVICES			
532 000000	CONSULTANT			
	1. CONSULTANT LIFEGUARD DIET ED & WATER EX		640.00	
	TOTAL			640.00
	TOTAL CE PHYSICAL ED REIMB			4,140.00
	TOTAL CONTINUING EDUCATION			312,312.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 4 3 000 000 000000	ADMINISTRATION		
01 4 8 701 000 000000	CONTINUING EDUCATION ADMIN		
01 4 3 701 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 BILL HOWARD-25% (0128-913)	12,775.00	
	TOTAL		12,775.00
516 000000	OFFICE STAFF		
	1. 000000000 VACANT	16,614.00	
	TOTAL		16,614.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	2,000.00	
	TOTAL		2,000.00
01 4 8 701 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS	500.00	
	TOTAL		500.00
534 000000	MAINTENANCE SERVICES		
	1. TYPEWRITER (4)	600.00	
	TOTAL		600.00
01 4 8 701 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. COPIER KEY	2,000.00	
	TOTAL		2,000.00
541 010000	OFFICE SUPPLIES		
	1. DIVISION OFFICE SUPPLIES	1,000.00	
	TOTAL		1,000.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. DIVISION INSTRUCTIONAL SUPPLIES	400.00	
	TOTAL		400.00
542 000000	PRINTING		
	1. PRINGTIN & DUPLICATING	630.00	
	TOTAL		630.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE UPDATES AND NEW	1,600.00	
	TOTAL		1,600.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	300.00	

	TOTAL		300.00
547 000000	ADVERTISING		
	1. ADVERTISING	500.00	
	TOTAL		500.00
01 4 8 701 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	350.00	
	TOTAL		350.00
552 000000	TRAVEL		
	1. LOCAL TRAVEL EXPENSE - DEAN	400.00	
	TOTAL		400.00
TOTAL CONTINUING EDUCATION ADMIN			39,669.00
TOTAL ADMINISTRATION			39,669.00*
TOTAL PUBLIC SERVICE			351,981.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 8 0 000 000 000000	GENERAL ADMINISTRATION		
01 8 1 000 000 000000	PRESIDENT		
01 8 1 000 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 MC GRATH, J.	85,000.00	
	2. 000000000 AVILA, F.	42,372.00	
	3. 000000000 ADJUSTMENT	5,100.00	
	TOTAL		132,472.00
512 000000	PROFESSIONAL STAFF		
	1. 000000000 FERREIRA, K.	26,199.00	
	TOTAL		26,199.00
516 000000	OFFICE STAFF		
	1. 000000000 DIANE FLORES	14,910.00	
	TOTAL		14,910.00
01 8 1 000 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. J. MC GRATH	1,500.00	
	2. F. AVILA	1,500.00	
	TOTAL		3,000.00
01 8 1 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. ROYAL MEMORY TYPEWRITER (1)	146.00	
	2. ROYAL MEMORY TYPEWRITER (2)	146.00	
	3. DISK DRIVE FOR MEMORY TYPEWRITER (2)	150.00	
	4. SELECTRIC II TYPEWRITER	33.00	
	TOTAL		475.00
01 8 1 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. MISC OFFICE SUPPLIES	1,600.00	
	TOTAL		1,600.00
542 000000	PRINTING		
	1. MISC. PRINTING AND DUPLICATING	3,000.00	
	TOTAL		3,000.00
546 000000	PUBLICATIONS AND DUES		
	1. LYRIC OPERA	25.00	
	2. HIGHER EDUCATION DIRECTORY	35.00	
	3. GREATER O'HARE ASSOCIATION	170.00	
	4. GREATER WOFIELD CONV. & VISITORS BUREAU	100.00	
	5. ICPCCP	50.00	
	6. ILLINOIS STATE CHAMBER OF COMMERCE	130.00	
	7. CHRONICLE OF HIGHER EDUCATION	48.00	
	8. COUNCIL OF NCCJC	35.00	

		9. AACJC DIRECTORY	30.00	
		10. NSACI	200.00	
		11. MISC. PUBLICATIONS & DUES	400.00	
		12. AMER. ASSOC. FOR HIGHER ED	60.00	
		13. CASE MEMBERSHIP	455.00	
		14. CHICAGO HEART ASSOC.	15.00	
		15. COUNCIL OF NORTH CENTRAL JR. COLLEGES	35.00	
		16. NCIA	100.00	
		17. AACJC NATL. COUNCIL ON BLACK AMER. AFF.	100.00	
		TOTAL		1,988.00
	549 000000	OTHER SUPPLIES		
		1. MISC. OTHER SUPPLIES	2,800.00	
		TOTAL		2,800.00
01 8 1 000	550 000000	TRAVEL AND MEETING EXPENSE		
	551 000000	MEETING EXPENSE		
		1. MISC. MEETING EXPENSES	6,500.00	
		TOTAL		6,500.00
	552 000000	TRAVEL		
		1. MISC. TRAVEL EXPENSE	6,000.00	
		TOTAL		6,000.00
01 8 1 000	580 000000	CAPITAL OUTLAY		
	585 000000	OFFICE EQUIPMENT		
		1. 3 5 DRAWER FILE CABINETS	1,380.00	
		TOTAL		1,380.00
		TOTAL PRESIDENT		200,324.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 8 2 000 000 000000	VICE PRESIDENT OF ADMINISTRATIVE SERVICES		
01 8 2 000 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 V. MANKE	70,322.00	
	TOTAL		70,322.00
516 000000	OFFICE STAFF		
	1. 000000000 L. WREN	25,671.00	
	2. 000000000 OVERTIME	1,065.00	
	TOTAL		26,736.00
01 8 2 000 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROF. EXP.	500.00	
	TOTAL		500.00
01 8 2 000 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANTS	2,000.00	
	TOTAL		2,000.00
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SVCS	200.00	
	TOTAL		200.00
537 000000	RETIREMENT SERVICES		
	1. RETIREMENT SERVICES D. MISIC	11,558.00	
	2. RETIREMENT SERVICES A. DOLEJS	10,827.00	
	3. SALARY ADJ CONT	1,455.00	
	TOTAL		23,840.00
539 000000	OTHER SERVICES		
	1. MISC.	500.00	
	TOTAL		500.00
01 8 2 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. SUPPLIES	1,100.00	
	TOTAL		1,100.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	2,500.00	
	TOTAL		2,500.00
544 800000	COMPUTER SOFTWARE		
	1. VARIOUS SOFTWARE	1,100.00	
	TOTAL		1,100.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBL. AND DUES	600.00	

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

	TOTAL		600.00
01 8 2 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	500.00	
	TOTAL		500.00
552 000000	TRAVEL		
	1. MILEAGE - LOCAL	500.00	
	2. TRAVEL & PROF MTG EXPENSE	2,200.00	
	3. STAFF PROF DEVEL	1,000.00	
	TOTAL		3,700.00
01 8 2 000 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. 1 TABLE	400.00	
	TOTAL		400.00
01 8 2 000 590 000000	OTHER EXPENDITURES		
599 000000	OTHER		
	1. SUNDRY	500.00	
	TOTAL		500.00
TOTAL			134,498.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 8 2 101 000 000000	DEAN OF BUSINESS SERVICES & FINANCE		
01 8 2 101 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 BERNER, VICTOR DEAN	57,036.00	
	TOTAL		57,036.00
516 000000	OFFICE STAFF		
	1. 000000000 DRAKE, JOAN	17,674.00	
	2. 000000000 TEMP P.T.	3,500.00	
	TOTAL		21,174.00
01 8 2 101 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. ILL CPA SOCIETY	95.00	
	2. ILL CPA FOUNDA WKSHPS	125.00	
	3. ASBO COMMITTEE TRAVEL	845.00	
	4. IASBO SPRINGFIELD	300.00	
	5. NW SUBURBAN BUS MGR	75.00	
	6. SWASBO	60.00	
	TOTAL		1,500.00
01 8 2 101 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. VARIOUS	1,900.00	
	TOTAL		1,900.00
01 8 2 101 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. MISCELLANEOUS	2,700.00	
	TOTAL		2,700.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	2,000.00	
	TOTAL		2,000.00
544 800000	COMPUTER SOFTWARE		
	1. MISC FINANCIAL SOFTWARE	500.00	
	TOTAL		500.00
546 000000	PUBLICATIONS AND DUES		
	1. WALL STREET JOURNAL	115.00	
	2. CRAINS CHICAGO	45.00	
	3. KIPLINGER TAX LETTER	45.00	
	4. KIPLINGER WASHINGTON LETTER	60.00	
	5. ILLINOIS ASBO	75.00	
	6. MAGAZINE SUBSCRIPTIONS	45.00	
	7. TAX PUBLICATIONS	35.00	
	8. ASBO	80.00	
	TOTAL		500.00
01 8 2 101 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. CAMPUS CATERING CHARGES	300.00	

	TOTAL		300.00
552 000000	TRAVEL		
	1. OTHER STAFF TRAVEL	600.00	
	TOTAL		600.00
01 8 2 101 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. 1 IBM PC & MONITOR & SMALL PRINTER	3,000.00	
	2. 1 DESK AND CHAIR	700.00	
	3. 1 ADDING MACHINE	135.00	
	TOTAL		3,835.00
	TOTAL DEAN OF BUSINESS SERVICES & FINANCE		92,045.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 8 2 111 000 000000	ACCOUNTING		
01 8 2 111 510 000000	SALARIES		
512 000000	PROFESSIONAL STAFF		
	1. 000000000 DUDEK,STEPHAN	34,027.00	
	2. 000000000 LE FEBVRE, SUSAN	24,153.00	
	TOTAL		58,180.00
516 000000	OFFICE STAFF		
	1. 000000000 WALKER,SUE	14,200.00	
	2. 000000000 NELSON,LINDA	19,169.00	
	3. 000000000 PFEIFER,GLORIA	16,220.00	
	4. 000000000 MCDOUGALD,KATHY	17,300.00	
	5. 000000000 MUEHL,HERB	17,674.00	
	6. 000000000 HENDRICKSON,FRAN	18,095.00	
	7. 000000000 OVERTIME Y/E BOOKKEEPERS	2,130.00	
	8. 000000000 OVERTIME Y/E PAYROLL	1,065.00	
	9. 000000000 OVERTIME Y/E ACCTS. PAY.	1,065.00	
	10. 000000000 OVERTIME NEW PAYROLL	22,689.00	
	11. 000000000 OVERTIME Y/E NEW AUDITORS	2,130.00	
	12. 000000000 HARRIS, VAL 20X9.88X52	10,275.00	
	13. 000000000 CAMPAGNOLO,JANE 30X52X10.45	16,302.00	
	TOTAL		158,314.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS SUMMER	1,600.00	
	2. 000000000 STUDENTS FALL	1,600.00	
	3. 000000000 STUDENTS SPRING	2,400.00	
	TOTAL		5,600.00
01 8 2 111 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT 3 EMPLOYEES	1,800.00	
	TOTAL		1,800.00
528 000000	PROFESSIONAL EXPENSE		
	1. DEVELOPMENT COURSES	320.00	
	2. AICPA	75.00	
	3. ILLCPA	105.00	
	4. OTHER	100.00	
	5. EMPLOYEE DEVELOPMENT	300.00	
	TOTAL		900.00
01 8 2 111 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. NEW PAYROLL SOFTWARE TRAINING	10,000.00	
	TOTAL		10,000.00
534 000000	MAINTENANCE SERVICES		
	1. CANON AP 550	140.00	
	2. IBM SELECTRIC	30.00	
	3. IBM SELECTRIC	30.00	
	4. PAPER CUTTER REPAIR	100.00	
	5. ADDING MACHINE REPAIR	50.00	
	TOTAL		350.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 8 2 111 540 000000	GENERAL MATERIALS AND SUPPLIES			
541 010000	OFFICE SUPPLIES			
	1. GENERAL OFFICE SUPPLIES		1,800.00	
	2. PAYROLL REGISTER		800.00	
	3. PAYROLL W-2 & 1099		450.00	
	4. PAYROLL NEW SYSTEM		2,000.00	
	5. STUDENT 1099 SCHOLARSHIPS		1,250.00	
	6. MICRO COMPUTER SUPPLIES		400.00	
	TOTAL			6,700.00
542 000000	PRINTING			
	1. OTHER IE. TIME SHEETS,WORK PAPERS		1,100.00	
	2. DIVISIONAL STATEMENTS	75X12	900.00	
	3. RESTRICTED STATEMENT	13X12	160.00	
	4. MINI FINANCIAL STATEMENTS	8X12	100.00	
	5. BILLS TO BE APPROVED	65X12	780.00	
	6. ENCUMBRANCE REPORT	10X12	120.00	
	7. IMPREST LISTING	10X12	120.00	
	8. LONG FINANCIAL STATEMENTS	20X12	240.00	
	9. COPIER COSTS 45000X.055		2,500.00	
	TOTAL			6,020.00
544 800000	COMPUTER SOFTWARE			
	1. VARIOUS		1,100.00	
	TOTAL			1,100.00
546 000000	PUBLICATIONS AND DUES			
	1. SUNDRY		150.00	
	2. CCH PAYROLL MANAGEMENT GUIDE		285.00	
	TOTAL			435.00
01 8 2 111 550 000000	TRAVEL AND MEETING EXPENSE			
551 000000	MEETING EXPENSE			
	1. SUNDRY		150.00	
	TOTAL			150.00
552 000000	TRAVEL			
	1. SUNDRY		50.00	
	2. RVS		20.00	
	3. CPA		50.00	
	4. IASBO		150.00	
	5. NEW PAYROLL		4,000.00	
	TOTAL			4,270.00
01 8 2 111 580 000000	CAPITAL OUTLAY			
585 000000	OFFICE EQUIPMENT			
	1. 1 VICTOR CALCULATOR		200.00	
	2. 1 EXECUTIVE CHAIR		265.00	
	3. 1 IBM XT HARD DISK 640K		1,675.00	
	4. 1 COLOR MONITOR		650.00	
	5. 1 DOT MATRIX PRINTER		225.00	
	6. 1 SERIAL CARD		50.00	
	7. 1 PRINTER		3,500.00	
	8. COMPUTER FURNITURE		600.00	
	TOTAL			7,165.00
	TOTAL ACCOUNTING			260,984.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 8 2 112 000 000000	BURSAR		
01 8 2 112 510 000000	SALARIES		
512 000000	PROFESSIONAL STAFF		
	1. 000000000 CHRISTIN, CHARLENE	30,264.00	
	TOTAL		30,264.00
516 000000	OFFICE STAFF		
	1. 000000000 ZOBOTT, MURIEL	22,778.00	
	2. 000000000 RESNER, JERI	15,554.00	
	3. 000000000 BAKER, BARB	10,780.00	
	4. 000000000 MILLER, EILEEN	9,338.00	
	5. 000000000 MILLER, LAURENE	10,624.00	
	6. 000000000 100 HRS SPEC OT	1,753.00	
	7. 000000000 FALL REG OT	6,055.00	
	8. 000000000 SPR REG OT	6,055.00	
	9. 000000000 SUM REG OT	4,198.00	
	10. 000000000 VACANT	14,271.00	
	TOTAL		101,406.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT	4,900.00	
	TOTAL		4,900.00
01 8 2 112 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	900.00	
	TOTAL		900.00
01 8 2 112 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	12,500.00	
	TOTAL		12,500.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	1,375.00	
	TOTAL		1,375.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	600.00	
	TOTAL		600.00
01 8 2 112 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	500.00	
	TOTAL		500.00
552 000000	TRAVEL		
	1. LOCAL TRAVEL	100.00	
	TOTAL		100.00
01 8 2 112 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. 1 VICTOR MODEL 1670 CALCULATOR	200.00	

2. 2 SECRETARIAL CHAIRS	420.00	
3. COMPUTER PERIPHERALS & FURNITURE	4,000.00	
4. 1 IBM PC & MONITOR	2,500.00	
TOTAL		7,120.00
TOTAL BURSAR		159,665.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 8 2 113 000 000000	PURCHASING		
01 8 2 113 510 000000	SALARIES		
512 000000	PROFESSIONAL STAFF		
	1. 000000000 KESHAVARZI, T.	33,393.00	
	TOTAL		33,393.00
516 000000	OFFICE STAFF		
	1. 000000000 ROWE, V.	20,427.00	
	2. 000000000 SMOLUCH, D.	16,019.00	
	TOTAL		36,446.00
01 8 2 113 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT	1,200.00	
	TOTAL		1,200.00
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	200.00	
	TOTAL		200.00
01 8 2 113 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	225.00	
	TOTAL		225.00
536 000000	CONTRACTUAL CLERICAL STAFF		
	1. CONTRACTURAL CLERICAL STAFF	400.00	
	TOTAL		400.00
01 8 2 113 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	650.00	
	TOTAL		650.00
542 000000	PRINTING		
	1. PRINTING	3,000.00	
	TOTAL		3,000.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	600.00	
	TOTAL		600.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	460.00	
	TOTAL		460.00
547 000000	ADVERTISING		
	1. ADVERTISING	950.00	
	TOTAL		950.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 8 2 113 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	100.00	
	TOTAL		100.00
552 000000	TRAVEL		
	1. TRAVEL EXPENSE	1,000.00	
	TOTAL		1,000.00
01 8 2 113 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. 1 CALCULATOR	230.00	
	TOTAL		230.00
	TOTAL PURCHASING		78,854.00
	TOTAL VICE PRESIDENT OF ADMINISTRATIVE SERVICES		726,046.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 8 3 000 000 000000	INSTITUTIONAL COMMUNICATIONS		
01 8 3 000 510 000000	SALARIES		
512 000000	PROFESSIONAL STAFF		
	1. 000000000 JOAN YOUNG	32,201.00	
	TOTAL		32,201.00
516 000000	OFFICE STAFF		
	1. 000000000 ROBERTS, PATRICIA	19,170.00	
	2. 000000000 LOCHNER, MARY KAY	7,136.00	
	3. 000000000 IRELAND, DONNA	16,696.00	
	4. 000000000 FROST, ANNE	20,133.00	
	5. 000000000 OVERTIME	3,195.00	
	TOTAL		66,330.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT	500.00	
	TOTAL		500.00
01 8 3 000 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT	600.00	
	TOTAL		600.00
01 8 3 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	200.00	
	TOTAL		200.00
539 000000	OTHER SERVICES		
	1. OTHER SERVICES	1,520.00	
	TOTAL		1,520.00
01 8 3 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	1,600.00	
	TOTAL		1,600.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	6,600.00	
	TOTAL		6,600.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE	800.00	
	TOTAL		800.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	440.00	
	TOTAL		440.00

547 000000	ADVERTISING		
	1. ADVERTISING	66,000.00	
	TOTAL		66,000.00
01 8 3 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	130.00	
	TOTAL		130.00
552 000000	TRAVEL		
	1. MILEAGE - LOCAL	50.00	
	TOTAL		50.00
01 8 3 000 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. HIGH POINT INTERCHAIR	250.00	
	TOTAL		250.00
01 8 3 000 590 000000	OTHER EXPENDITURES		
595 000000	FACILITIES CHARGE		
	1. FACILITIES CHARGE	100.00	
	TOTAL		100.00
	TOTAL INSTITUTIONAL COMMUNICATIONS		177,321.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 8 4 000 000 000000 DIRECTOR OF PERSONNEL		
01 8 4 000 510 000000 SALARIES		
511 000000 ADMINISTRATIVE STAFF		
1. 000000000 BIELAWA,L. DIRECTOR PERSONNEL	51,189.00	
TOTAL		51,189.00
512 000000 PROFESSIONAL STAFF		
1. 000000000 GORMAN,M. PER SPECIALIST	31,152.00	
2. 000000000 STRAUSS,B. PER ASSOCIATE	26,318.00	
TOTAL		57,470.00
516 000000 OFFICE STAFF		
1. 000000000 PARKHURST, B.	13,313.00	
2. 000000000 BOISSY,E. INS. CLERK	14,498.00	
3. 000000000 LANGDON,J. SECRETARY II	19,958.00	
4. 000000000 OVERTIME	533.00	
TOTAL		48,302.00
01 8 4 000 520 000000 EMPLOYEE BENEFITS		
527 100000 TUITION REIMBURSEMENT		
1. ONE ADMINISTRATIVE EMPLOYEE	510.00	
2. TWO CLASSIFIED EMPLOYEES	1,200.00	
TOTAL		1,710.00
528 000000 PROFESSIONAL EXPENSE		
1. MISCELLANEOUS	1,500.00	
TOTAL		1,500.00
01 8 4 000 530 000000 CONTRACTUAL SERVICES		
532 000000 CONSULTANT		
1. MISC.	500.00	
2. NEW PAYROLL SYSTEM TRAINING 16HRS@125	2,000.00	
TOTAL		2,500.00
534 000000 MAINTENANCE SERVICES		
1. CANON AP 550 TYPEWRITER #C 12016811	274.00	
2. IBM SELECTRIC III #4585601	25.00	
3. IBM SELECTRIC II #26-2657464	25.00	
4. IBM SELECTRIC II #26-2657466	25.00	
5. IBM SELECTRIC II #26-4918530	25.00	
6. DICTAPHONE MODEL 2883 #239805	75.00	
TOTAL		449.00
536 000000 CONTRACTUAL CLERICAL STAFF		
1. KELLY GIRL TEMPS @$10 PER HOUR	1,600.00	
TOTAL		1,600.00
01 8 4 000 540 000000 GENERAL MATERIALS AND SUPPLIES		
541 010000 OFFICE SUPPLIES		
1. PAPER	1,000.00	

		2. OTHER		
		TOTAL	1,000.00	2,000.00
	541 090000	OTHER SUPPLIES		
		1. MISC		
		TOTAL	1,500.00	1,500.00
	542 000000	PRINTING		
		1. MISC.		
		TOTAL	3,500.00	3,500.00
	544 800000	COMPUTER SOFTWARE		
		1. WORDSTAR 2000+	300.00	
		2. MISCELLANEOUS	500.00	
		TOTAL		800.00
	546 000000	PUBLICATIONS AND DUES		
		1. NIC DUES	280.00	
		2. COMPENSATION REVIEW	32.00	
		3. PROF & SCIENTIFIC REVIEW	175.00	
		4. PERSONNEL	36.00	
		5. SUPERVISORY MGT REPORT	130.00	
		6. ASPA NATIONAL DUES	135.00	
		7. PERSONNEL JOURNAL	38.00	
		8. CHRONICLE	50.00	
		9. FEDERAL REGULATIONS	35.00	
		10. BNA	730.00	
		11. GREATER O'HARE WAGE & BENEFITS SURVEY	25.00	
		12. CUPA DUES	400.00	
		13. OTHER	500.00	
		14. OFFICE PERSONNEL REPORT	130.00	
		15. COMP & BENEFIT REVIEW	54.00	
		TOTAL		2,750.00
	547 000000	ADVERTISING		
		1. MISC.		
		TOTAL	15,000.00	15,000.00
01 8 4 000	550 000000	TRAVEL AND MEETING EXPENSE		
	551 000000	MEETING EXPENSE		
		1. MEETING		
		TOTAL	500.00	500.00
	552 000000	TRAVEL		
		1. LOCAL MILAGE		
		TOTAL	1,000.00	1,000.00
01 8 4 000	580 000000	CAPITAL OUTLAY		
	585 000000	OFFICE EQUIPMENT		
		1. SECRETARY CHAIR	220.00	
		2. 1 SECRETARIAL CHAIR	210.00	
		TOTAL		430.00
		TOTAL DIRECTOR OF PERSONNEL		192,200.00*
		TOTAL GENERAL ADMINISTRATION		1,295,891.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 9 0 000 000 000000	INSTITUTIONAL SUPPORT		
01 9 1 000 000 000000	BOARD OF TRUSTEES		
01 9 1 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
542 000000	PRINTING		
	1. MISC. PRINTING AND DUPLICATING	1,500.00	
	TOTAL		1,500.00
546 000000	PUBLICATIONS AND DUES		
	1. CHRONICLE OF HIGHER ED	385.00	
	2. MISC. PUBLICATIONS AND DUES	4,150.00	
	TOTAL		4,535.00
01 9 1 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MISC. MEETING EXPENSES	1,500.00	
	TOTAL		1,500.00
552 000000	TRAVEL		
	1. MISC. TRAVEL EXPENSE	2,500.00	
	TOTAL		2,500.00
	TOTAL BOARD OF TRUSTEES		10,035.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 9 2 000 000 000000	INSTITUTIONAL EXPENSE		
01 9 2 000 510 000000	SALARIES		
516 000000	OFFICE STAFF		
	1. 000000000 STAFF TO COVER EMERGENCIES	54,045.00	
	TOTAL		54,045.00
01 9 2 000 520 000000	EMPLOYEE BENEFITS		
521 100000	INSURANCE-MEDICAL		
	1. MEDICAL	851,974.00	
	TOTAL		851,974.00
521 200000	INSURANCE-DENTAL		
	1. DENTAL	110,221.00	
	TOTAL		110,221.00
521 300000	INSURANCE-LIFE		
	1. LIFE	93,082.00	
	TOTAL		93,082.00
521 400000	INSURANCE--L.T.D.		
	1. LTD	37,251.00	
	TOTAL		37,251.00
521 600000	OTHER BENEFITS		
	1. OTHER BENEFITS	73,000.00	
	TOTAL		73,000.00
524 000000	MEDICAL EXAM FEES		
	1. MEDICAL EXAM FEES	6,500.00	
	TOTAL		6,500.00
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT	1,000.00	
	TOTAL		1,000.00
527 200000	TUITION WAIVERS		
	1. TUITION WAIVERS	95,000.00	
	TOTAL		95,000.00
528 000000	PROFESSIONAL EXPENSE		
	1. ADM FORUM PROF DEVELOPMENT	1,000.00	
	TOTAL		1,000.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. OTHER BENEFITSADMIN. PROGRAM	50,000.00	
	TOTAL		50,000.00
01 9 2 000 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANTS	5,000.00	

	2. PROF DEVELOPMENT CONSULTANT	1,000.00	
	TOTAL		6,000.00
535 000000	LEGAL SERVICES		
	1. LEGAL SERVICES	100,000.00	
	TOTAL		100,000.00
537 000000	RETIREMENT SERVICES		
	1. 000000000 UNANTICIPATED RETIREMENT	6,340.00	
	TOTAL		6,340.00
539 000000	OTHER SERVICES		
	1. OTHER SERVICES	10,000.00	
	TOTAL		10,000.00
01 9 2 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	12,000.00	
	TOTAL		12,000.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	5,000.00	
	2. C.A.S.E.	350.00	
	3. I.C.C.T.A.	10,500.00	
	4. NORTH CENTRAL	7,500.00	
	5. ILL STATE CHAM COMM	200.00	
	6. A.A.C.J.C.	2,000.00	
	7. A.C.C.	1,500.00	
	TOTAL		27,050.00
549 000000	OTHER SUPPLIES		
	1. OTHER SUPPLIES	3,200.00	
	TOTAL		3,200.00
01 9 2 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	4,000.00	
	TOTAL		4,000.00
552 000000	TRAVEL		
	1. TRAVEL	4,000.00	
	TOTAL		4,000.00
01 9 2 000 560 000000	FIXED CHARGES		
566 000000	LEASE PURCHASE AGREEMENT		
	1. PURCH PAYROLL/PERSONNEL SOFTWARE PKG	75,000.00	
	TOTAL		75,000.00
01 9 2 000 580 000000	CAPITAL OUTLAY		
587 000000	SERVICE EQUIPMENT		
	1. SUNDRY EQUIPMENT	3,271.00	

	TOTAL		3,271.00
01 9 2 000 590 000000	OTHER EXPENDITURES		
593 000000	TUITION CHARGEBACKS-PAID		
	1. CHARGEBACKS PAID	66,255.00	
	TOTAL		66,255.00
594 000000	FINANCIAL CHARGES & ADJUSTMENTS		
	1. FINANCIAL CHARGES & ADJUSTMENTS	3,500.00	
	TOTAL		3,500.00
594 100000	MC/VISA MONTHLY SVC CHG		
	1. MC/VISA SERVICE CHARGES	10,000.00	
	TOTAL		10,000.00
599 000000	OTHER		
	1. OTHER	10,000.00	
	TOTAL		10,000.00
01 9 2 000 600 000000	PROVISION FOR CONTINGENCY		
606 000000	BUDGET TRANSFER CONTINGENCY FUND		
	1. CONTINGENCY	200,000.00	
	2. UNEXPECTED DEFERRED EXPENSES	300,000.00	
	TOTAL		500,000.00
	TOTAL INSTITUTIONAL EXPENSE		2,213,689.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 9 3 000 000 000000	CAMPUS SERVICES		
01 9 3 111 000 000000	CAMPUS SERVICES MAILROOM		
01 9 3 111 510 000000	SALARIES		
516 000000	OFFICE STAFF		
	1. 000000000 MOLOZNIK, N.	20,266.00	
	2. 000000000 WERNESKE, A.	12,239.00	
	3. 000000000 ABT, DANIEL	7,722.00	
	4. 000000000 RISOYA, PAUL, MESSENGER	8,440.00	
	TOTAL		48,667.00
01 9 3 111 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICE	1,100.00	
	TOTAL		1,100.00
01 9 3 111 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	850.00	
	TOTAL		850.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	100.00	
	TOTAL		100.00
544 000000	MATERIALS		
	1. POSTAGE	212,000.00	
	TOTAL		212,000.00
01 9 3 111 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. RENTAL OF EQUIPMENT	750.00	
	TOTAL		750.00
01 9 3 111 580 000000	CAPITAL OUTLAY		
587 000000	SERVICE EQUIPMENT		
	1. 3 MAIL CARTS	900.00	
	2. 1 POSTAL SCALE	1,500.00	
	3. 1 USED GOLF CART	1,500.00	
	TOTAL		3,900.00
TOTAL CAMPUS SERVICES MAILROOM			267,367.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 9 3 112 000 000000	CAMPUS SERVICES WORD PROCESSING		
01 9 3 112 510 000000	SALARIES		
516 000000	OFFICE STAFF		
	1. 000000000 FAGAN,DOROTHY	23,769.00	
	2. 000000000 MARSCIN,ELIZABETH	21,887.00	
	3. 000000000 LEVINE,BARBARA	18,915.00	
	4. 000000000 HOPPE,LINDA	15,585.00	
	TOTAL		80,156.00
01 9 3 112 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. 1 PERSON	500.00	
	TOTAL		500.00
01 9 3 112 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. IBM	6,700.00	
	TOTAL		6,700.00
01 9 3 112 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. GENERAL	2,000.00	
	TOTAL		2,000.00
542 000000	PRINTING		
	1. PRINTING	200.00	
	TOTAL		200.00
TOTAL CAMPUS SERVICES WORD PROCESSING			89,556.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 9 3 113 000 000000	CAMPUS SERVICES PRINT SHOP		
01 9 3 113 510 000000	SALARIES		
512 000000	PROFESSIONAL STAFF		
	1. 000000000 P. GART	27,961.00	
	TOTAL		27,961.00
516 000000	OFFICE STAFF		
	1. 000000000 S. GRAVES	15,366.00	
	2. 000000000 L. KELSON	15,637.00	
	3. 000000000 J. MORGAN	13,572.00	
	4. 000000000 D. HANSON	14,991.00	
	5. 000000000 OVERTIME	2,130.00	
	6. 000000000 L. DICKENS	11,883.00	
	7. 000000000 VACANT (KANGAIL)	15,585.00	
	TOTAL		89,164.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000	6,000.00	
	TOTAL		6,000.00
01 9 3 113 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT	650.00	
	TOTAL		650.00
01 9 3 113 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	20,000.00	
	TOTAL		20,000.00
539 000000	OTHER SERVICES		
	1. OTHER SERVICES	1,000.00	
	TOTAL		1,000.00
01 9 3 113 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. 541.01 OFFICE SUPPLIES	500.00	
	TOTAL		500.00
542 050000	PRINTING SUPPLIES		
	1. PRINTING SUPPLIES	84,000.00	
	TOTAL		84,000.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATION AND DUES	100.00	
	TOTAL		100.00
549 000000	OTHER SUPPLIES		
	1. OTHER SUPPLIES	8,000.00	
	TOTAL		8,000.00

01 9 3 113 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. MILEAGE-LOCAL	600.00	
	TOTAL		600.00
01 9 3 113 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. RENTAL OF EQUIPMENT	60,000.00	
	TOTAL		60,000.00
01 9 3 113 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. SUNDRY	600.00	
	TOTAL		600.00
	TOTAL CAMPUS SERVICES PRINT SHOP		298,575.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 9 3 114 000 000000	CAMPUS SERVICES SWITCHBOARD		
01 9 3 114 510 000000	SALARIES		
516 000000	OFFICE STAFF		
	1. 000000000 BLACKER, PAULA, CHIEF OP	17,907.00	
	2. 000000000 COLLINS, KAREN, SWCHBD OP	15,073.00	
	3. 000000000 SCHEIDEN, DENISE, SWCHBD OP	8,767.00	
	4. 000000000 WASKIEWICZ, MARY, SWCHBD OP	14,029.00	
	TOTAL		55,776.00
01 9 3 114 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	50.00	
	TOTAL		50.00
01 9 3 114 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	100.00	
	TOTAL		100.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	50.00	
	TOTAL		50.00
TOTAL CAMPUS SERVICES SWITCHBOARD			55,976.00
TOTAL CAMPUS SERVICES			711,474.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 9 4 000 000 000000	PLANNING AND RESEARCH		
01 9 4 000 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 LUCAS, J. DIRECTOR	50,737.00	
	TOTAL		50,737.00
512 000000	PROFESSIONAL STAFF		
	1. 000000000 FLAHERTY,A	11,076.00	
	TOTAL		11,076.00
516 000000	OFFICE STAFF		
	1. 000000000 COOK, JAN	16,212.00	
	2. 000000000 PONES, LINDA	15,625.00	
	3. 000000000	333.00	
	4. 000000000 HILL, KARLA	7,812.00	
	5. 000000000 SCHNEIDER, JEAN	7,696.00	
	6. 000000000 TEMPORARY HELP	5,500.00	
	7. 000000000 GOERS, LINDA	5,814.00	
	TOTAL		58,992.00
01 9 4 000 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT	200.00	
	TOTAL		200.00
01 9 4 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	50.00	
	TOTAL		50.00
01 9 4 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	1,100.00	
	TOTAL		1,100.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	2,400.00	
	2. PHOTOCOPIER INCREASE	600.00	
	TOTAL		3,000.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	700.00	
	TOTAL		700.00
01 9 4 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSES	500.00	
	TOTAL		500.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

552 000000	TRAVEL		
	1. MILEAGE - LOCAL	100.00	
	2. TRAVEL EXPENSE	1,500.00	
	TOTAL		1,600.00
01 9 4 000 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. STENO CHAIR	210.00	
	2. DOUBLE PEDESTAL DESK	335.00	
	3. EXECUTIVE CHAIR	265.00	
	TOTAL		810.00
	TOTAL PLANNING AND RESEARCH		128,765.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 9 5 000 000 000000 COMPUTER SERVICES DEPARTMENT		
01 9 5 000 510 000000 SALARIES		
511 000000 ADMINISTRATIVE STAFF		
1. 000000000 BOWERS, ARTHUR L. DIRECTOR	55,228.00	
TOTAL		55,228.00
512 000000 PROFESSIONAL STAFF		
1. 000000000 BRANDT, POLLY	26,301.00	
2. 000000000 COVEY, JEFFERSON	36,871.00	
3. 000000000 FELDMAN, LAWRENCE	47,306.00	
4. 000000000 FOODY, JAMES	42,348.00	
5. 000000000 JOHNSON, MARK	34,300.00	
6. 000000000 MALZAHN, DONALD	26,793.00	
7. 000000000 POKOT, HELEN	30,940.00	
8. 000000000 RILKI, HAZEL	23,665.00	
9. 000000000 WLEZIEN, SHARON	24,348.00	
10. 000000000 TEMPORARY HELP	5,340.00	
11. 000000000 BROWN, ROBERT	21,206.00	
12. 000000000 VACANT	34,783.00	
TOTAL		354,201.00
516 000000 OFFICE STAFF		
1. 000000000 PFAFF, SHAWN	20,588.00	
2. 000000000 TREDE, JANET E	18,199.00	
3. 000000000 ZOELLNER, BONNIE	19,852.00	
4. 000000000 OPERATOR OVERTIME	5,325.00	
5. 000000000 STONE, RAYMOND	21,620.00	
6. 000000000 HILL, STEVE (30HRX8.56X52)	14,227.00	
7. 000000000 PART TIME SUPPORT	14,000.00	
TOTAL		113,811.00
518 000000 STUDENT EMPLOYEES		
1. 000000000	3,000.00	
TOTAL		3,000.00
519 000000 OTHER(INC. INSTRUC. SUBS.)		
1. 000000000 STUDENT PROGRAMMERS	10,000.00	
TOTAL		10,000.00
01 9 5 000 520 000000 EMPLOYEE BENEFITS		
527 100000 TUITION REIMBURSEMENT		
1. REIMBURSEMENT ALLOWANCE	3,500.00	
TOTAL		3,500.00
01 9 5 000 530 000000 CONTRACTUAL SERVICES		
534 000000 MAINTENANCE SERVICES		
1. COMPUTER CONCEPTS (DOSSIER)	170.00	
2. COMMEX	1,280.00	
3. CULLINET	38,750.00	
4. DP ENTERPRISES	1,130.00	
5. IBM (HARDWARE MAINTENANCE)	44,600.00	
6. PANSOPHIC (PANVALET)	2,700.00	

7. PANSOPHIC (GENER/OL)	6,000.00		
8. SCAN-TRON	1,430.00		
9. STORAGE TECHNOLOGY	17,860.00		
10. STEEL HEDDLE (WIZARD MAIL)	250.00		
11. TAPE CLEANING	1,500.00		
12. TYPEWRITER MAINTENANCE	70.00		
13. MISCELLANEOUS	16,360.00		
14. BERNOULLI BOX (3)	1,230.00		
15. LASER PRINTERS	1,380.00		
16. HARRIS <TERMINALS)	3,780.00		
17. ISI (P/R SYSTEMS)	35,100.00		
18. MEMOREX (TAPE DRIVES & CONTROLLERS)	17,130.00		
19. MEMOREX (REMOTE CONTROLLER)	1,160.00		
20. ONLINE SOFTWARE (FREELINK)	1,000.00		
21. SORBUS (BRAEGEN EQUIPMENT)	11,050.00		
22. UARCO (BURSTER/DECOLLATOR)	100.00		
23. MOMENTUM (BEEHIVE CONTROLLER)	300.00		
TOTAL			204,330.00
539 000000 OTHER SERVICES			
1. ALPHA OMEGA CONSULTING SERV	10,000.00		
2. MISCELLANEOUS	5,000.00		
3. P/R SUPPORT @ $40/HR,35HR/WK,48 WKS	67,200.00		
4. OTHER PROJECTS (2 PEOPLE @ $35/HR)	82,600.00		
TOTAL			164,800.00
01 9 5 000 540 000000 GENERAL MATERIALS AND SUPPLIES			
541 000000 OFFICE SUPPLIES			
1. BOOKSTORE	1,000.00		
2. COMMUNICATION SUPPLIES	1,000.00		
3. FOLDERS (WRIGHT LINE BINDERS)	700.00		
4. LABELS - 4 UP	1,000.00		
5. LABELS - TAPE	200.00		
6. MAG TAPES	2,000.00		
7. MANUALS	2,000.00		
8. PAPER	25,000.00		
9. RIBBONS - 3203	3,000.00		
10. - 3287	200.00		
11. LASER PRINTER SUPPLIES	1,500.00		
12. TAB CARDS	200.00		
13. MISCELLANEOUS	5,000.00		
14. BERNOULLI	1,500.00		
TOTAL			44,300.00
542 000000 PRINTING			
1. PRINTING & COPYING	2,500.00		
TOTAL			2,500.00
544 000000 MATERIALS			
1. MISCELLNEOUS MATERIALS	500.00		
TOTAL			500.00
544 800000 COMPUTER SOFTWARE			
1. IBM SOFTWARE	54,175.00		
TOTAL			54,175.00
546 000000 PUBLICATIONS AND DUES			
1. MISCELLANEOUS	1,500.00		

	TOTAL		1,500.00
01 9 5 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MISCELLANEOUS	300.00	
	TOTAL		300.00
552 000000	TRAVEL		
	1. ADMINISTRATOR	1,500.00	
	2. TECHNICAL TRAINING (P/R)	4,000.00	
	3. TECHNICAL TRAINING (IDMS)	4,000.00	
	TOTAL		9,500.00
01 9 5 000 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. COMPUTER CONCEPTS	960.00	
	2. IBM (SOFTWARE)	18,456.00	
	3. MACRO 4	16,520.00	
	4. ON-LINE SOFTWARE (INTERTEST)	12,960.00	
	5. SPSS	2,500.00	
	6. UCCEL (SYSTEM MANAGER)	9,530.00	
	7. MISCELLANEOUS	5,542.00	
	TOTAL		66,468.00
566 000000	LEASE PURCHASE AGREEMENT		
	1. MOUNT PROSPECT STATE BANK (CULLINET)	46,200.00	
	2. IBM (3179 TERMINALS)	1,440.00	
	3. IBM (4381 MAINFRAME & OTHER EQPT)	84,340.00	
	4. MEMOREX	14,240.00	
	TOTAL		146,220.00
01 9 5 000 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. 1 LASER PAGE PRINTER	2,500.00	
	2. 1 USED IBM 3203 LINE PRINTER	2,000.00	
	3. 1 IBM 3820 NON IMPACT PRINTER	20,000.00	
	4. 3 CICS PRINTERS	4,500.00	
	5. 1 HARRIS TERMINAL CONTROL UNIT	9,000.00	
	6. 20 TERMINALS	26,000.00	
	7. 12 CHAIRS	1,980.00	
	8. IBM SOFTWARE	54,175.00	
	TOTAL		120,155.00
	TOTAL COMPUTER SERVICES DEPARTMENT		1,354,488.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 9 6 000 000 000000	COLLEGE RELATIONS		
01 9 6 000 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 ELAINE STOERMER DIRECTOR	52,060.00	
	TOTAL		52,060.00
512 000000	PROFESSIONAL STAFF		
	1. 000000000 MEDIA WRITER NEW POSITION	10,000.00	
	TOTAL		10,000.00
516 000000	OFFICE STAFF		
	1. 000000000 RUTH WILLIAMS	20,119.00	
	2. 000000000 AUDREE WALSH-50% (0592-000)	10,565.00	
	3. 000000000 CHRISTA KRAFT	9,438.00	
	TOTAL		40,122.00
01 9 6 000 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT ELAINE STOERMER	300.00	
	TOTAL		300.00
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	1,500.00	
	TOTAL		1,500.00
01 9 6 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. 2 SELECTRIC III	55.00	
	2. CANON 550	138.00	
	TOTAL		193.00
01 9 6 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	750.00	
	TOTAL		750.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	1,518.00	
	TOTAL		1,518.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	1,000.00	
	TOTAL		1,000.00
547 000000	ADVERTISING		
	1. ADVERTISING	3,100.00	
	TOTAL		3,100.00
549 000000	OTHER SUPPLIES		
	1. OTHER SUPPLIES	350.00	

	TOTAL		350.00
01 9 6 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	2,500.00	
	TOTAL		2,500.00
552 000000	TRAVEL		
	1. MILEAGE LOCAL	150.00	
	2. OTHER TRAVEL	2,000.00	
	TOTAL		2,150.00
	TOTAL COLLEGE RELATIONS		115,543.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 9 7 000 000 000000	DEVELOPMENT		
01 9 7 000 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 RAYMOND F. DEVERY	47,925.00	
	TOTAL		47,925.00
516 000000	OFFICE STAFF		
	1. 000000000 MARGARET M. PRECILIO	17,040.00	
	2. 000000000 TEMPORARY	3,000.00	
	TOTAL		20,040.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000STUDENT AID	500.00	
	TOTAL		500.00
01 9 7 000 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT	500.00	
	TOTAL		500.00
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	1,500.00	
	TOTAL		1,500.00
01 9 7 000 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANTS	500.00	
	TOTAL		500.00
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICE	550.00	
	TOTAL		550.00
01 9 7 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	3,000.00	
	TOTAL		3,000.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	6,000.00	
	TOTAL		6,000.00
544 000000	MATERIALS		
	1. POSTAGE	500.00	
	TOTAL		500.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	2,500.00	

	TOTAL		2,500.00
549 000000	OTHER SUPPLIES		
	1. OTHER SUPPLIES	1,000.00	
	TOTAL		1,000.00
01 9 7 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	2,000.00	
	TOTAL		2,000.00
552 000000	TRAVEL		
	1. MILEAGE - LOCAL	3,500.00	
	TOTAL		3,500.00
01 9 7 000 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. SECRETARIAL CHAIR	210.00	
	TOTAL		210.00
	TOTAL DEVELOPMENT		90,225.00*
	TOTAL INSTITUTIONAL SUPPORT		4,624,219.00
	FUND TOTAL		24,600,075.00

Operations, Building and Maintenance Fund

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR OPERATIONS,BLDG AND MAINTENANCE FUND
FINAL BUDGET DETAIL EST. REVENUE

02 0 0 000 410 000000	LOCAL GOVERNMENTAL SOURCES		
411 860000	CURRENT TAXES		
	1. TAXES	2,321,169.00	
	TOTAL		2,321,169.00
411 870000	CURRENT TAXES		
	1. TAXES	2,235,199.00	
	TOTAL		2,235,199.00
412 850000	BACK TAXES		
	1. BACK TAXES	10,000.00	
	TOTAL		10,000.00
02 0 0 000 420 000000	STATE GOVERNMENTAL SOURCES		
421 000000	ICCB STATE GRANTS		
	1. ICCB GRANTS (15%) OF 6547127	982,069.00	
	TOTAL		982,069.00
427 000000	CORP.PERS.PROP.REPL.TAX		
	1. REPLACEMENT TAXES (30%)	125,010.00	
	TOTAL		125,010.00
02 0 0 000 440 000000	STUDENT TUITION & FEES		
442 090000	PARKING FEES		
	1. PARKING FEES	93,362.00	
	TOTAL		93,362.00
02 0 0 000 460 000000	FACILITIES REVENUE		
469 000000	OTHER FACILITIES RENTAL		
	1. FACILITY CHARGES	30,000.00	
	TOTAL		30,000.00
02 0 0 000 470 000000	INTEREST ON INVESTMENTS		
479 000000	INTEREST OTHER INVESTMENTS		
	1. FUND BALANCE	165,000.00	
	2. LOAN FROM BLDG. FUND (RESTRICTED)	330,000.00	
	TOTAL		495,000.00
02 0 0 000 490 000000	OTHER REVENUES		
499 990000	OTHER MISC. REVENUE		
	1. SUNDRY	5,000.00	
	TOTAL		5,000.00
	FUND TOTAL		6,296,809.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR OPERATIONS,BLDG AND MAINTENANCE FUND
FINAL BUDGET DETAIL EXPENDITURES

02 7 0 000 000 000000	OPERATIONS AND MAINTENANCE OF PLANT		
02 7 1 000 000 000000	MAINTENANCE DEPARTMENT		
02 7 1 000 510 000000	SALARIES		
512 000000	PROFESSIONAL STAFF		
	1. 000000000 LOITFELLNER, ROBERT, FRMN	31,287.00	
	TOTAL		31,287.00
517 000000	SERVICE STAFF		
	1. 000000000 BOWMAN, EDWARD, MECHANIC	27,165.00	
	2. 000000000 DALESSANDRO, GREGORY, MECHANIC	27,165.00	
	3. 000000000 FOLEY, THOMAS, MECHANIC	27,165.00	
	4. 000000000 KERSTEIN, HILLARD, MECHANIC	27,165.00	
	5. 000000000 KORNETT, ALFRED, PAINTER	23,962.00	
	6. 000000000 MCCARTHY, STEPHEN, MECHANIC	27,165.00	
	7. 000000000 MCINERNEY, DENNIS, PAINTER	23,962.00	
	8. 000000000 OLSON, LARRY, MECHANIC	27,165.00	
	9. 000000000 PORM, WILLIAM, MECHANIC	27,165.00	
	10. 000000000 ROGGENBUCK, ARTHUR, MECHANIC	27,165.00	
	11. 000000000 SCHETTER, VALLNER, MECHANIC	27,165.00	
	12. 000000000 TERREBERRY, ROBERT, PAINTER	23,962.00	
	13. 000000000 WILLE, DONALD, MECHANIC	27,165.00	
	14. 000000000 VACANT HELPER	20,072.00	
	15. 000000000 OVERTIME	1,000.00	
	16. 000000000 SHIFT DIFFERENTIAL	1,560.00	
	17. 000000000 VACANT MECHANIC	23,691.00	
	TOTAL		389,859.00
02 7 1 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. CONTRACTUAL SERVICES	40,000.00	
	TOTAL		40,000.00
02 7 1 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	120.00	
	TOTAL		120.00
541 040000	MAINTENANCE SUPPLIES		
	1. MAINTENANCE SUPPLIES	25,000.00	
	TOTAL		25,000.00
544 030000	REPAIRS MATERIALS & SUPPLIES		
	1. REPAIR MATERIALS & SUPPLIES	65,000.00	
	TOTAL		65,000.00
549 000000	OTHER SUPPLIES		
	1. UNIFORMS	300.00	
	TOTAL		300.00
02 7 1 000 580 000000	CAPITAL OUTLAY		
587 000000	SERVICE EQUIPMENT		
	1. RATCHET SET	600.00	

2.	HAMMER DRILL	150.00	
3.	SAW EXTENSION FOR SAW TABLE	300.00	
4.	PORTABLE BAND SAW	400.00	
5.	RABBIT PLANE	100.00	
6.	SET OF WOOD CHISELS	100.00	
7.	FLOOR GRINDER	600.00	
8.	DRILL PRESS	600.00	
9.	VARIABLE DRILL	150.00	
10.	PAINT SPRAYER	1,500.00	
11.	PAINT SHAKER	500.00	
12.	PIPE CUTTER	100.00	
13.	MISC TOOLS	2,000.00	
	TOTAL		7,100.00

TOTAL MAINTENANCE DEPARTMENT 558,666.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR OPERATIONS,BLDG AND MAINTENANCE FUND
FINAL BUDGET DETAIL EXPENDITURES

02 7 2 000 000 000000 CUSTODIAL DEPARTMENT

02 7 2 000 510 000000 SALARIES

512 000000	PROFESSIONAL STAFF			
1.	000000000	HEARN, CHARLES, SUPERVISOR	33,827.00	
2.	000000000	GORSKI, ARTHUR, FRMN	25,888.00	
3.	000000000	GUTIERREZ, SANTIAGO, FRMN	28,471.00	
4.	000000000	KORRICK, MICHAEL, FRMN	25,860.00	
5.	000000000	SCHURAK, WILLIAM, FRMN	28,471.00	
6.	000000000	SHIFT DIFFERENTIAL	1,772.00	
		TOTAL		144,289.00
517 000000	SERVICE STAFF			
1.	000000000	ANDERSON, NELS, CUSTODIAN	21,986.00	
2.	000000000	BERRIOS, ANIBAL, CUSTODIAN	21,986.00	
3.	000000000	BERRIOS, DAVID, CUSTODIAN	21,986.00	
4.	000000000	CALZADA, ALICIA, CUSTODIAN	21,986.00	
5.	000000000	CALZADA, EVARISTO, CUSTODIAN	21,986.00	
6.	000000000	DYBOWSKI, CARL, CUSTODIAN	21,986.00	
7.	000000000	FISHER, WILLIAM, CUSTODIAN	21,986.00	
8.	000000000	GADBAW, ROBERT, CUSTODIAN	21,986.00	
9.	000000000	GARAY-SR, DANIEL, CUSTODIAN	21,986.00	
10.	000000000	GARAY-JR, DANIEL, CUSTODIAN	21,986.00	
11.	000000000	HILL, WARREN, CUSTODIAN	21,986.00	
12.	000000000	HINDES, DAVID, CUSTODIAN	21,986.00	
13.	000000000	HUGHES, WALTER, CUSTODIAN	21,986.00	
14.	000000000	JOHNSON, RICHARD, CUSTODIAN	21,986.00	
15.	000000000	KARAS, KURT, CUSTODIAN	21,986.00	
16.	000000000	KOLLENBERG, KEITH, CUSTODIAN	21,986.00	
17.	000000000	KUROWSKI, EDWIN, CUSTODIAN	21,986.00	
18.	000000000	LAPICOLA, MICHAEL, CUSTODIAN	21,986.00	
19.	000000000	LOPEZ, JUAN, CUSTODIAN	21,986.00	
20.	000000000	LYNN, MONICA, CUSTODIAN	21,986.00	
21.	000000000	MEZA, CARLOS, CUSTODIAN	21,986.00	
22.	000000000	MILLER, M.J., CUSTODIAN	21,986.00	
23.	000000000	MURRAY, ANTHONY, CUSTODIAN	21,986.00	
24.	000000000	NICOULAKOS, NICOLAS, CUSTODIAN	21,986.00	
25.	000000000	POREMBA, JOSEPH, CUSTODIAN	21,986.00	
26.	000000000	ROBINSON, JONATHAN, CUSTODIAN	21,986.00	
27.	000000000	ROURKE, THOMAS, CUSTODIAN	21,986.00	
28.	000000000	RYAN, MARTIN, CUSTODIAN	21,986.00	
29.	000000000	SCHNEIDER, WILLIAM, CUSTODIAN	21,986.00	
30.	000000000	SLATON, WILLIAM, CUSTODIAN	21,986.00	
31.	000000000	SOTO, ARNOLDO, CUSTODIAN	21,986.00	
32.	000000000	STOKES, CHARLES, CUSTODIAN	21,986.00	
33.	000000000	SWERBENSKI, STEVEN, CUSTODIAN	21,986.00	
34.	000000000	TREVINO, JOSE, CUSTODIAN	21,986.00	
35.	000000000	WILLE, KENNETH, CUSTODIAN	21,986.00	
36.	000000000	WILLIS, RICHARD, CUSTODIAN	21,986.00	
37.	000000000	WILSON, GROVER, CUSTODIAN	21,986.00	
38.	000000000	ZAMORA, EDWIN, CUSTODIAN	21,986.00	
39.	000000000	VACANT CUSTODIAN	19,490.00	
40.	000000000	VACANT CUSTODIAN	19,490.00	
41.	000000000	VACANT CUSTODIAN	19,490.00	
42.	000000000	SHIFT DIFFERENTIAL	14,980.00	
43.	000000000	OVERTIME	2,000.00	
44.	000000000	VACANT CUSTODIAN	19,490.00	
45.	000000000	VACANT CUSTODIAN	19,490.00	
46.	000000000	VACANT CUSTODIAN	19,490.00	
47.	000000000	PRAS, JOE, CUSTODIAN	21,986.00	

	48. 000000000 PT PERM CUST SAT. & WK. NITES	25,000.00	
	TOTAL		1,016,374.00
02 7 2 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. CONTRACTUAL SERVICES	18,000.00	
	2. OTHER SERVICES -- NORTHEAST CENTER	81,990.00	
	TOTAL		99,990.00
02 7 2 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	140.00	
	TOTAL		140.00
541 040000	MAINTENANCE SUPPLIES		
	1. MAINTENANCE SUPPLIES	44,000.00	
	TOTAL		44,000.00
544 030000	REPAIRS MATERIALS & SUPPLIES		
	1. REPAIR MATERIALS & SUPPLIES	35,000.00	
	TOTAL		35,000.00
549 000000	OTHER SUPPLIES		
	1. UNIFORMS	300.00	
	TOTAL		300.00
02 7 2 000 580 000000	CAPITAL OUTLAY		
587 000000	SERVICE EQUIPMENT		
	1. 6 HEAVY DUTY VACUUMS	1,950.00	
	2. 2 17 INCH CARPET SCRUBBERS	2,400.00	
	3. 1 BATTERY POWERED CARPET CLEANER	5,800.00	
	4. 3 HOT WATER EXTRACTION UNITS	1,500.00	
	5. MISCELLANEOUS EQUIPMENT	10,000.00	
	TOTAL		21,650.00
	TOTAL CUSTODIAL DEPARTMENT		1,361,743.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR OPERATIONS,BLDG AND MAINTENANCE FUND
FINAL BUDGET DETAIL EXPENDITURES

02 7 3 000 000 000000	ROADS AND GROUNDS DEPARTMENT		
02 7 3 000 510 000000	SALARIES		
512 000000	PROFESSIONAL STAFF		
	1. 000000000 GURA, CHARLES, SUPERVISOR	32,839.00	
	TOTAL		32,839.00
517 000000	SERVICE STAFF		
	1. 000000000 BRADY, DONALD, GROUNDSKEEPER	22,963.00	
	2. 000000000 COOK, DALE, GROUNDSKEEPER	22,963.00	
	3. 000000000 FINKEN, JERRY, EQUIP MECHANIC	27,165.00	
	4. 000000000 GEARY, RICHARD, GROUNDSKEEPER	22,963.00	
	5. 000000000 GUY, WILLIAM, GROUNDSKEEPER	22,963.00	
	6. 000000000 TURNER, KAY, GROUNDSKEEPER	22,963.00	
	7. 000000000 PART-TIME LABORERS (16)	30,000.00	
	8. 000000000 OVERTIME	4,000.00	
	9. 000000000 ARTEAGA, RAUL, GROUNDSKEEPER	21,611.00	
	10. 000000000 RIDENOUR, CAROLYN, GRNDSKPR	21,611.00	
	11. 000000000 WEBB, KAY, GROUNDSKEEPER	21,611.00	
	TOTAL		240,813.00
02 7 3 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. CONTRACTUAL SERVICES	30,000.00	
	TOTAL		30,000.00
02 7 3 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	120.00	
	TOTAL		120.00
541 040000	MAINTENANCE SUPPLIES		
	1. MAINTENANCE SUPPLIES	80,000.00	
	TOTAL		80,000.00
541 050000	VEHICLE EXPENSE		
	1. VEHICLE EXPENSE	40,000.00	
	TOTAL		40,000.00
544 030000	REPAIRS MATERIALS & SUPPLIES		
	1. REPAIR MATERIALS & SUPPLIES	25,000.00	
	TOTAL		25,000.00
549 000000	OTHER SUPPLIES		
	1. UNIFORMS	300.00	
	TOTAL		300.00
02 7 3 000 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. RENTAL OF VARIOUS EQUIPMENT	4,500.00	

	TOTAL	----------	4,500.00
02 7 3 000 580 000000	CAPITAL OUTLAY		
582 000000	SITE IMPROVEMENT		
	1. TREES	30,000.00	
	2. SHRUBS	20,000.00	
	TOTAL	----------	50,000.00
587 000000	SERVICE EQUIPMENT		
	1. 1 HOWARD ROTARY MOWER	55,000.00	
	2. 1 TURF VACUUM	3,000.00	
	3. 1 LAWN EDGER	400.00	
	4. 1 AERATOR	4,500.00	
	5. 2 OTTERBINES	10,000.00	
	6. 1 STAKE TRUCK WITH LIFT GATE	25,000.00	
	7. 4 WHEELBARROWS	400.00	
	8. 6 FERTILIZER SPREADERS	1,160.00	
	9. 3 CHAIN SAWS	1,290.00	
	10. 1 6 GAL. SPRAYER	300.00	
	11. 1 DEEP ROOT FEEDER	200.00	
	12. 1 AIR GREASE GUN	450.00	
	13. 2 48 INCH SELF PROPELLED MOWERS	9,000.00	
	14. 1 6 FOOT SNOWBLOWER	5,000.00	
	15. 1 TURF N JECTOR	3,000.00	
	16. 1 PORTABLE GENERATOR	600.00	
	17. 1 USED GOLF CART	1,500.00	
	TOTAL	----------	120,800.00
	TOTAL ROADS AND GROUNDS DEPARTMENT		624,372.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR OPERATIONS,BLDG AND MAINTENANCE FUND
FINAL BUDGET DETAIL EXPENDITURES

02 7 4 000 000 000000	SAFETY DEPARTMENT		
02 7 4 000 510 000000	SALARIES		
512 000000	PROFESSIONAL STAFF		
	1. 000000000 KING, KEVIN, SUPERVISOR	36,345.00	
	2. 000000000 JOHNSON, GRAHAM, ASST SUPVSR	25,750.00	
	TOTAL		62,095.00
516 000000	OFFICE STAFF		
	1. 000000000 ADAMS, JANICE, SECRETARY II	17,965.00	
	2. 000000000 FANIZZA, DAVID	13,044.00	
	3. 000000000 OVERTIME	533.00	
	4. 000000000 VACANT (BURES)	12,248.00	
	TOTAL		43,790.00
517 000000	SERVICE STAFF		
	1. 000000000 BAKER, ARTHUR, OFFICER	21,459.00	
	2. 000000000 DURAN, RICHARD, OFFICER	19,987.00	
	3. 000000000 MCCONNELL, BRUCE, OFFICER	21,266.00	
	4. 000000000 ROBERT, PHILLIP, OFFICER	22,227.00	
	5. 000000000 GAJESKE, DE WAYNE, OFFICER	13,114.00	
	6. 000000000 WITT, SUSAN, OFFICER	13,114.00	
	7. 000000000 NETZEBAND, MAX, GUARD	13,690.00	
	8. 000000000 PART-TIME GUARDS/DISPATCHERS	44,680.00	
	9. 000000000 SHIFT DIFFERENTIAL	1,555.00	
	10. 000000000 OVERTIME	3,195.00	
	11. 000000000 VACANT (ELLIOTT)	19,448.00	
	TOTAL		193,735.00
02 7 4 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. CONTRACTUAL SERVICES	18,700.00	
	TOTAL		18,700.00
02 7 4 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	500.00	
	TOTAL		500.00
541 040000	MAINTENANCE SUPPLIES		
	1. MAINTENANCE SUPPLIES	5,500.00	
	TOTAL		5,500.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	5,000.00	
	TOTAL		5,000.00
544 030000	REPAIRS MATERIALS & SUPPLIES		
	1. REPAIR MATERIALS & SUPPLIES	1,000.00	
	TOTAL		1,000.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS & DUES	500.00	

	TOTAL		500.00
549 000000	OTHER SUPPLIES		
	1. UNIFORMS	4,400.00	
	TOTAL		4,400.00
02 7 4 000 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. 1 OFFICE DESK	500.00	
	2. 1 TWO DRAWER FILE CABINET	300.00	
	3. 4 OFFICE CHAIRS	900.00	
	TOTAL		1,700.00
587 000000	SERVICE EQUIPMENT		
	1. 4 HAND-HELD PORTABLE RADIOS	7,000.00	
	TOTAL		7,000.00
	TOTAL SAFETY DEPARTMENT		343,920.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR OPERATIONS,BLDG AND MAINTENANCE FUND
FINAL BUDGET DETAIL EXPENDITURES

02 7 5 000 000 000000	SHIPPING AND RECEIVING DEPARTMENT		
02 7 5 000 510 000000	SALARIES		
512 000000	PROFESSIONAL STAFF		
	1. 000000000 WALSH, WILLIAM, FRMN	25,294.00	
	TOTAL		25,294.00
517 000000	SERVICE STAFF		
	1. 000000000 COWAN, RICHARD, WRHS/DRIVER	22,194.00	
	2. 000000000 FELICIANO, SAMUEL, WRHS/DRIVER	22,194.00	
	3. 000000000 OVERTIME	639.00	
	TOTAL		45,027.00
02 7 5 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	200.00	
	TOTAL		200.00
541 040000	MAINTENANCE SUPPLIES		
	1. MAINTENANCE SUPPLIES	1,000.00	
	TOTAL		1,000.00
549 000000	OTHER SUPPLIES		
	1. UNIFORMS	100.00	
	TOTAL		100.00
02 7 5 000 580 000000	CAPITAL OUTLAY		
587 000000	SERVICE EQUIPMENT		
	1. 1 FORK LIFT	15,000.00	
	2. 2 WAGON TYPE TRAY DECKS	2,000.00	
	TOTAL		17,000.00
	TOTAL SHIPPING AND RECEIVING DEPARTMENT		88,621.00*

02 7 6 000 000 000000	UTILITIES DEPARTMENT		
02 7 6 000 510 000000	SALARIES		
512 000000	PROFESSIONAL STAFF		
	1. 000000000 RICHIE, DARRELL, FRMN	31,287.00	
	TOTAL		31,287.00
517 000000	SERVICE STAFF		
	1. 000000000 SHIFT DIFFERENTIAL	400.00	
	2. 000000000 OVERTIME	3,000.00	
	3. 000000000 BELTZ, JACK, HVAC MECH	27,165.00	
	4. 000000000 CASPER, MICHAEL, HVAC MECH	27,165.00	
	5. 000000000 CONRAD, DANIEL, HVAC MECH	27,165.00	
	6. 000000000 COURTNEY, KEVIN, HVAC MECH	27,165.00	
	7. 000000000 FLANDERS, LEO, HVAC MECH	27,165.00	
	8. 000000000 KNUTSON, MICHAEL, HVAC MECH	27,165.00	
	9. 000000000 PALMER, SANDENO, UTIL HELPER	24,211.00	
	10. 000000000 RICHARDSON, BOBBIE, HVAC MECH	27,165.00	
	11. 000000000 STEHLE, JOSEPH, UTIL HELPER	24,211.00	
	TOTAL		241,977.00
02 7 6 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. CONTRACTUAL SERVICES	105,000.00	
	TOTAL		105,000.00
02 7 6 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	120.00	
	TOTAL		120.00
541 040000	MAINTENANCE SUPPLIES		
	1. MAINTENANCE SUPPLIES	38,000.00	
	TOTAL		38,000.00
544 030000	REPAIRS MATERIALS & SUPPLIES		
	1. REPAIR MATERIALS & SUPPLIES	95,000.00	
	TOTAL		95,000.00
549 000000	OTHER SUPPLIES		
	1. UNIFORMS	300.00	
	TOTAL		300.00
02 7 6 000 570 000000	PLANT UTILITIES		
571 000000	GAS (HEATING)		
	1. GAS - MAIN CAMPUS	297,299.00	
	TOTAL		297,299.00
571 100000	STEVENSON SCHL-GAS		
	1. GAS - NORTHEAST CENTER	23,000.00	

	TOTAL		23,000.00
573 000000	ELECTRICITY		
	1. ELECTRICITY - MAIN CAMPUS	950,000.00	
	TOTAL		950,000.00
573 100000	STEVENSON SCHL-ELECTRICITY		
	1. ELECTRICITY - NORTHEAST CENTER	48,000.00	
	TOTAL		48,000.00
574 000000	WATER, SEWERAGE		
	1. WATER, SEWAGE - MAIN CAMPUS	60,000.00	
	TOTAL		60,000.00
574 100000	UTIL-STEVENSON SCL		
	1. WATER, SEWAGE - NORTHEAST CENTER	2,000.00	
	TOTAL		2,000.00
575 000000	TELEPHONE		
	1. TELEPHONES - MAIN CAMPUS	235,000.00	
	TOTAL		235,000.00
575 100000	TELEPHONE-NEC		
	1. TELEPHONES - NORTHEAST CENTER	3,190.00	
	TOTAL		3,190.00
576 000000	REFUSE DISPOSAL		
	1. REFUSE DISPOSAL	45,000.00	
	TOTAL		45,000.00
02 7 6 000 580 000000	CAPITAL OUTLAY		
587 000000	SERVICE EQUIPMENT		
	1. 2 CHAIN HOISTS	1,000.00	
	2. 1 CAM CORDER CAMERA	1,300.00	
	3. 1 DRUM CUTTER	500.00	
	4. 1 GAS LEAK DETECTOR	350.00	
	5. 1 STORAGE GANG BOX	750.00	
	6. 1 TAP AND DIE SET	600.00	
	7. 1 PORTABLE PH METER	300.00	
	8. MISC. HVAC EQUIPMENT	10,000.00	
	9. MISC. HAND TOOLS	1,000.00	
	TOTAL		15,800.00
	TOTAL UTILITIES DEPARTMENT		2,190,973.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR OPERATIONS,BLDG AND MAINTENANCE FUND
FINAL BUDGET DETAIL EXPENDITURES

02 7 8 000 000 000000	BUILDING AND MAINT ADMINISTRATION		
02 7 8 000 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 DEBIASE, DONALD T., DIRECTOR	55,953.00	
	TOTAL		55,953.00
512 000000	PROFESSIONAL STAFF		
	1. 000000000 BUTTERFIELD, CARL, SUPERVISOR	38,934.00	
	TOTAL		38,934.00
516 000000	OFFICE STAFF		
	1. 000000000 GASPARAITIS, MARIANNE, ADM SEC	22,384.00	
	2. 000000000 TOKARZ, GLORIA, SECRETARY II	21,887.00	
	3. 000000000 OVERTIME	213.00	
	TOTAL		44,484.00
02 7 8 000 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT	770.00	
	TOTAL		770.00
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	200.00	
	TOTAL		200.00
02 7 8 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. CONTRACTUAL SERVICES	1,900.00	
	TOTAL		1,900.00
02 7 8 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	660.00	
	TOTAL		660.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	2,000.00	
	TOTAL		2,000.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS & DUES	1,500.00	
	TOTAL		1,500.00
02 7 8 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	250.00	
	TOTAL		250.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR OPERATIONS,BLDG AND MAINTENANCE FUND
FINAL BUDGET DETAIL EXPENDITURES

552 000000 TRAVEL			
	1. TRAVEL		
	TOTAL	3,630.00	3,630.00
	TOTAL BUILDING AND MAINT ADMINISTRATION		150,281.00*
	TOTAL OPERATIONS AND MAINTENANCE OF PLANT		5,318,576.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR OPERATIONS,BLDG AND MAINTENANCE FUND
FINAL BUDGET DETAIL EXPENDITURES

02 9 0 000 000 000000	INSTITUTIONAL SUPPORT		
02 9 2 000 000 000000	INSTITUTIONAL EXPENSE		
02 9 2 000 520 000000	EMPLOYEE BENEFITS		
521 100000	INSURANCE-MEDICAL		
	1. MEDICAL	130,347.00	
	TOTAL		130,347.00
521 200000	INSURANCE-DENTAL		
	1. DENTAL	15,348.00	
	TOTAL		15,348.00
521 300000	INSURANCE-LIFE		
	1. LIFE	10,151.00	
	TOTAL		10,151.00
521 400000	INSURANCE--L.T.D.		
	1. LTD	4,922.00	
	TOTAL		4,922.00
527 200000	TUITION WAIVERS		
	1. TUITION WAIVERS	18,000.00	
	TOTAL		18,000.00
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	1,000.00	
	TOTAL		1,000.00
02 9 2 000 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANT FEE	6,500.00	
	2. ASBESTOS STUDY	50,000.00	
	TOTAL		56,500.00
533 000000	ARCHITECTURAL SERVICES		
	1. ARCHITECTURAL FEE	15,000.00	
	TOTAL		15,000.00
533 200000	A/S ROOFS A,B,C,G,H,M,P,T,U		
	1. A/S	26,625.00	
	TOTAL		26,625.00
533 300000	A/S AUTOMATIC BLDG SYSTEM		
	1. A/S	62,377.00	
	TOTAL		62,377.00
533 400000	A/S EMERGENCY STEAM LINE REPAIR		
	1. A/S	3,750.00	
	TOTAL		3,750.00

533 500000 A/S DIMMER & SOUND SYSTEM			
1. A/S			
TOTAL		5,250.00	5,250.00
533 600000 A/S FIRE ALARM SYSTEM			
1. A/S			
TOTAL		20,475.00	20,475.00
534 000000 MAINTENANCE SERVICES			
1. REMODEL OFC SPACE D115,116,117,119			
TOTAL		15,000.00	15,000.00
02 9 2 000 540 000000 GENERAL MATERIALS AND SUPPLIES			
544 030000 REPAIRS MATERIALS & SUPPLIES			
1. REPAIRS, MATERIALS & SUPPLIES		50,000.00	
2. REMODELING MAT. C 207,207A,208,209A		1,000.00	
3. REMODELING MAT. FASHION DESIGN		4,000.00	
4. REMODELING MAT. C104		5,000.00	
5. REMODELING MAT. D 253,254,257,258		1,800.00	
6. REMODELING MAT. D 198A		600.00	
7. REMODELING MAT. F 303, 304		6,100.00	
8. REMODELING MAT. F 119		3,500.00	
9. REMODELING MAT. A 241,241A,242,242A		2,000.00	
10. REMODELING MAT. STU DEV BLDG D		600.00	
11. SOUNDPROOFING ACTIVITY AREA		800.00	
12. MISCELLANEOUS		8,350.00	
13. WALL WITH GLASS, I-209		2,500.00	
14. REMODEL OFC SPACE D-115,116,117,119		15,000.00	
TOTAL			101,250.00
02 9 2 000 580 000000 CAPITAL OUTLAY			
582 000000 SITE IMPROVEMENT			
1. TENNIS COURT FENCING		35,000.00	
2. OBSERVATION DECK NATURE AREA		750.00	
3. MISCELLANEOUS		5,000.00	
TOTAL			40,750.00
584 000000 BUILDING IMPROVEMENTS			
1. CARPETING SECURITY OFFICE		2,500.00	
2. CARPETING P 124,125,126,128,129		15,740.00	
3. CARPETING H 209		1,900.00	
4. CARPETING AND DRAPERIES D 106, 109		4,400.00	
5. CARPETING BUS OFFICE AREA		10,000.00	
6. BLINDS H210		1,800.00	
7. DARKENING SHADES D253,257		900.00	
8. CAMPUS SIGNAGE		10,000.00	
9. RAILINGS THEATRE CENTER		730.00	
10. MISCELLANEOUS		2,000.00	
TOTAL			49,970.00
584 200000 B/I DIMMER & SOUND SYSTEM			
1. B/I			
TOTAL		78,750.00	78,750.00
584 300000 B/I ROOFS A,B,C,G,H,M,P,T,U			
1. B/I		399,375.00	

		TOTAL	----------	399,375.00
584	400000	B/I EMERGENCY STEAM LINE REPAIRS		
		1. B/I	56,250.00	
		TOTAL	----------	56,250.00
584	500000	B/I FIRE ALARM SYSTEM		
		1. B/I	307,125.00	
		TOTAL	----------	307,125.00
584	600000	B/I TRAFFIC SIGNAL		
		1. B/I	50,000.00	
		TOTAL	----------	50,000.00
585	000000	OFFICE EQUIPMENT		
		1. LRC PRINT SHOP - DIVIDERS	2,000.00	
		2. LRC MEDIA - 3 SETS PARTITIONS	6,000.00	
		3. 3 DESKS	1,350.00	
		4. 4 BOOKCASES	800.00	
		5. 2 COMPUTER STATIONS	2,000.00	
		6. 2 FILE CABINETS	500.00	
		7. 3 TABLES	600.00	
		8. 4 ARM CHAIRS	740.00	
		9. 4 DRAFTING CHAIRS	1,000.00	
		10. LRC LIBRARY - 2 DESKS	900.00	
		11. 1 TYPING TABLE	400.00	
		12. 2 EXEC CHAIRS	530.00	
		13. 4 OPERATOR ARM CHAIRS	1,700.00	
		14. SHELVING	2,500.00	
		15. 1 COFFEE TABLE -	210.00	
		16. TM/PS MATH - 1 FILE CABINET	220.00	
		17. SS DIS STU SER - 2 LOUNGE CHAIRS	430.00	
		18. 2 LOVE SEATS	740.00	
		19. 1 DBL PEDESTAL DESK	395.00	
		20. SS DIS STU SER - 1 SECRETARIAL DESK	575.00	
		21. 1 EXEC. ARM CHAIR	265.00	
		22. 2 FILE CABINETS	420.00	
		23. 1 SECRETARIAL CHAIR	210.00	
		24. 1 TYPEWRITER	700.00	
		25. 1 TELECOM DEVICE	500.00	
		26. 1 2-DR FILE CABINET	160.00	
		27. 1 SIDE CHAIR W/ARMS	200.00	
		28. 1 SIDE CHAIR NO ARMS	165.00	
		29. 1 STEELCASE TABLE	195.00	
		30. 1 STEELCASE ROUND TABLE	175.00	
		31. 1 STEELCASE S/E TABLE	250.00	
		32. 1 LAMINATED TABLE	240.00	
		33. 4 BULLETIN BOARDS	320.00	
		34. SS ESL - 2 4-DRAWER FILE CABINETS	490.00	
		35. 1 DBL PEDESTAL DESK	395.00	
		36. 1 EXECUTIVE CHAIR	265.00	
		37. 1 4-DRAWER VERTICLE FILE	245.00	
		38. 10 PORTABLE CASSETTE PLAYERS	500.00	
		39. 4 SIDE CHAIRS, NO ARMS	660.00	
		40. 1 CANON TYPEWRITER	650.00	
		41. 1 SECRETARIAL CHAIR	210.00	
		42. WOM PROG - 1 STOOL	100.00	
		43. WOM PROG - 1 STORAGE CABINET	280.00	
		44. LIB ARTS MUSIC - 2 FILE CABINETS	450.00	

45.	2 BOOKCASES	300.00
46.	LIB ARTS DIV - 1 CHAIR	270.00
47.	2 TABLES	500.00
48.	LIB ARTS FOR LANG - 1 CHAIR	270.00
49.	LIB ARTS INT DES - 12 HOWE TABLES	2,280.00
50.	26 STEELCASE CHAIRS	1,820.00
51.	4 STEELCASE CHAIRS	640.00
52.	1 STEELCASE CABINET	280.00
53.	4 FLEX ARM LAMPS	120.00
54.	1 WHITE BOARD	155.00
55.	5 POSTURE CHAIRS	300.00
56.	LS/HS DIV - 2 DESK CHAIRS	530.00
57.	3 FILE CABINETS	630.00
58.	ACA COMP - OFFICE FURNITURE	5,000.00
59.	CE ORG COM - 1 COMPUTER WORKSTATION	400.00
60.	CE VOTECH R - 1 STORAGE CABINET	400.00
61.	CE ADMIN - 2 SWIVEL CHAIRS	700.00
62.	CE ADMIN - 1 BOOKCASE	160.00
63.	1 ARMCHAIR	265.00
64.	1 TYPEWRITER STAND	300.00
65.	5 OFFICE CHAIRS	1,325.00
66.	CE ADMIN - 6 SECRETARIAL CHAIRS	1,260.00
67.	1 4-DRAWER FILE CABINET	245.00
68.	LAC CMN - 8 TABLES	2,200.00
69.	24 CHAIRS	2,040.00
70.	1 DESK	335.00
71.	LAC TUTOR - 3 FILE CABINETS	735.00
72.	6 TABLES	1,650.00
73.	30 CHAIRS	2,550.00
74.	3 OPER. CHAIRS W/ARMS	1,245.00
75.	3 OPER. CHAIRS, NO ARMS	945.00
76.	LAC OFFICE - 2 FILE CABINETS	490.00
77.	3 EXECUTIVE CHAIRS	795.00
78.	1 SINGLE PEDESTAL DESK	335.00
79.	2 DBL PEDESTAL DESKS	790.00
80.	1 TYPING RETURN	240.00
81.	LAC OFFICE - 1 SECRETARIAL CHAIR	210.00
82.	2 BOOKCASES	390.00
83.	2 CREDENZAS	560.00
84.	LAC READING - 16 TABLES	4,400.00
85.	32 CHAIRS	2,720.00
86.	4 BOOKCASES	780.00
87.	LAC INS IMP - 6 CONFERENCE TABLES	1,650.00
88.	25 CHAIRS	2,125.00
89.	LS/HS DHY - 1 STORAGE CABINET	350.00
90.	30 LAB TABLES	9,000.00
91.	LS/HS BIO - 24 LAB CHAIRS	2,400.00
92.	LAB DESK TOPS	5,600.00
93.	6 TABLES	1,800.00
94.	TM/PS MATH - WHITE BOARDS 12 FT.	500.00
95.	- 40 TABLET ARM CHAIRS	3,400.00
96.	LRC LIBRARY - 160 CHAIRS	32,000.00
97.	TM/PS ELT/MET - 12 LAB TABLES	3,600.00
98.	REGISTRAR - 1 DBL PEDESTAL DESK	395.00
99.	ADM/STU OUT - 4 SECRETARIAL CHAIRS	840.00
100.	ADM/STU OUT - 1 DBL PEDESTAL DESK	395.00
101.	1 FACULTY CHAIR	265.00
102.	TESTING - 1 COUNTER HEIGHT TOP CHAIR	200.00
103.	F CENTER - 1 COAT RACK	200.00
104.	I CENTER - 2 UPH. ARM CHAIRS	600.00
105.	1 COFFEE TABLE	300.00
106.	DEAN - 2 UPH. ARM CHAIRS	400.00
107.	1 COFFEE TABLE	300.00

108.		2 WAITING ROOM CHAIRS	360.00	
109.		1 WORK/CONFERENCE TABLE	300.00	
110.	PLCMT CTR -	2 BOOKCASES	390.00	
111.		1 TABLE	250.00	
112.		20 CHAIRS	3,000.00	
113.		1 TABLE	240.00	
114.		2 CHAIRS	340.00	
115.		2 SECRETARIAL CHAIRS	420.00	
116.	CAREER CTR -	4 WAITING ROOM CHAIRS	720.00	
117.		2 TWO-SEAT COUCHES	720.00	
118.	STU ACT -	8 SECRETARIAL CHAIRS	1,680.00	
119.	STU AFF -	1 EXECUTIVE DESK	1,200.00	
120.		5 REUP. CONF. ROOM CHAIRS	650.00	
121.		2 RECEPTION CHAIRS FOR OFFICE	400.00	
122.	SS AED -	1 CANON TYPEWRITER	650.00	
123.		1 OPER. CHAIR - NO ARMS	315.00	
124.		1 SECRETARIAL DESK W/RETURN	575.00	
125.		1 TYPEWRITER (NE CTR)	650.00	
126.		1 TABLE-TOP XEROX MACHINE	2,000.00	
127.		1 OPER. CHAIR,NO ARMS (NE CTR)	315.00	
128.		1 DOUBLE PEDESTAL DESK	395.00	
129.		2 SIDE CHAIRS, NO ARMS	330.00	
130.		5 STAFF CHAIRS, WITH ARMS	1,150.00	
131.		1 60-IN ROUND TABLE	270.00	
132.		2 FREE-STAND.PARTITIONS (DOC)	700.00	
133.		1 OPER.CHAIR,NO ARMS <(DOC)	315.00	
134.	SS AED -	7 2-DR. FILE CABINETS	1,225.00	
135.		1 STORAGE CABINET (DOC)	280.00	
136.		3 STORAGE CABINETS	840.00	
137.	CAMPUS FURNITURE & MISCELLANEOUS		25,000.00	
		TOTAL		185,195.00
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB			
	1. 60 TABLET ARM CHAIRS RM.148 AND 150		4,800.00	
		TOTAL		4,800.00
02 9 2 000 600 000000	PROVISION FOR CONTINGENCY			
606 000000	BUDGET TRANSFER CONTINGENCY FUND			
	1. CONTINGENCY		75,000.00	
	2. UNEXPECTED DEFERRED EXPENSES		200,000.00	
		TOTAL		275,000.00
	TOTAL INSTITUTIONAL EXPENSE			1,933,210.00*
	TOTAL INSTITUTIONAL SUPPORT			1,933,210.00
		FUND TOTAL		7,251,786.00

Operations, Building and Maintenance Fund (Restricted)

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR OPERATIONS,BUILDING & MAINT FUND (RESTRICTED)
FINAL BUDGET DETAIL EST. REVENUE

03 0 0 000 470 000000	INT-CERT OF DEPOSIT-2ND BD ISSUE			
472 200000	INT-CERT OF DEPOSIT-2ND BD ISSUE			
	1. OTHER INTEREST		45,000.00	
	TOTAL			45,000.00
		FUND TOTAL		45,000.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR OPERATIONS,BUILDING & MAINT FUND (RESTRICTED)
FINAL BUDGET DETAIL EXPENDITURES

03 9 0 000 000 000000	L/S CHILLERS A,B,H-CONTRACTOR		
03 9 3 000 000 000000	SITE IMPROVEMENTS 86/87		
03 9 3 101 000 000000	L/S CHILLERS A,B,H-CONTRACTOR		
03 9 3 101 580 000000	L/S CHILLERS A,B,H-CONTRACTOR		
582 051000	L/S CHILLERS A,B,H-CONTRACTOR		
	1. CONTRACTOR CHARGE	20,000.00	
	TOTAL		20,000.00
	TOTAL L/S CHILLERS A,B,H-CONTRACTOR		20,000.00
	TOTAL SITE IMPROVEMENTS 86/87		20,000.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR OPERATIONS,BUILDING & MAINT FUND (RESTRICTED)
FINAL BUDGET DETAIL EXPENDITURES

03 9 6 000 000 000000	SETTLEMENT CONSTRUCTION DEFECTS		
03 9 6 101 000 000000	OUTSIDE SERVICES		
03 9 6 101 530 000000	OUTSIDE SERVICES		
533 000000	OUTSIDE SERVICES		
	1. ARCHITECTUAL FEES	20,000.00	
	TOTAL		20,000.00
03 9 6 101 580 000000	SETTLEMENT CDB		
582 100000	SETTLEMENT CDB		
	1. SETTLEMENT CDB	600,000.00	
	2. FEES	560,000.00	
	TOTAL		1,160,000.00
	TOTAL OUTSIDE SERVICES		1,180,000.00
	TOTAL SETTLEMENT CONSTRUCTION DEFECTS		1,180,000.00*
	TOTAL L/S CHILLERS A,B,H-CONTRACTOR		1,200,000.00
		FUND TOTAL	1,200,000.00

Bond and Interest Fund

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR BOND AND INTEREST FUND
FINAL BUDGET DETAIL EST. REVENUE

04 0 0 000 410 000000	LOCAL GOVERNMENTAL SOURCES			
411 860000	CURRENT TAXES			
	1. TAXES		704,000.00	
	TOTAL			704,000.00
411 870000	CURRENT TAXES			
	1. CURRENT TAXES		800,000.00	
	TOTAL			800,000.00
04 0 0 000 470 000000	INTEREST ON INVESTMENTS			
472 000000	TIME DEPOSITS			
	1. INTEREST		100,000.00	
	TOTAL			100,000.00
		FUND TOTAL		1,604,000.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR BOND AND INTEREST FUND
FINAL BUDGET DETAIL EXPENDITURES

04 0 0 000 560 000000	FIXED CHARGES		
563 400000	WORKING CASH PRINCIPAL		
	1. PRINCIPAL	815,000.00	
	TOTAL		815,000.00
564 400000	WORKING CASH INTEREST		
	1. INTEREST	744,661.00	
	TOTAL		744,661.00
04 0 0 000 590 000000	OTHER EXPENDITURES		
594 000000	FINANCIAL CHARGES & ADJUSTMENTS		
	1. FINANCIAL CHARGES	1,000.00	
	TOTAL		1,000.00
	FUND TOTAL		1,560,661.00

Auxiliary Enterprises Fund

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 3 0 000 000 000000	STUDENT SERVICES		
05 3 2 000 000 000000	COMMUNITY COUNSELING CENTER		
05 3 2 111 000 000000	COMMUNITY COUNSELING CENTER		
05 3 2 111 450 000000	SALES AND SERVICE FEES		
459 000000	OTHER SALES AND SERVICES		
	1. OTHER REVENUE	29,000.00	
	TOTAL		29,000.00
	TOTAL COMMUNITY COUNSELING CENTER		29,000.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 3 2 112 000 000000	COMMUNITY TESTING CENTER		
05 3 2 112 450 000000	SALES AND SERVICE FEES		
459 100000	OTHER SALES		
	1. OTHER REVENUE	9,658.00	
	TOTAL		9,658.00
	TOTAL COMMUNITY TESTING CENTER		9,658.00
	TOTAL COMMUNITY COUNSELING CENTER		38,658.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 3 2 112 000 000000	COMMUNITY TESTING CENTER		
05 3 2 112 450 000000	SALES AND SERVICE FEES		
459 100000	OTHER SALES		
	1. OTHER REVENUE	9,658.00	
	TOTAL		9,658.00
	TOTAL COMMUNITY TESTING CENTER		9,658.00
	TOTAL COMMUNITY COUNSELING CENTER		38,658.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 3 9 000 000 000000	CHILD CARE PROGRAM		
05 3 9 100 000 000000	CHILD CARE PRGM-PALATINE		
05 3 9 100 450 000000	SALES AND SERVICE FEES		
459 000000	OTHER SALES AND SERVICES		
	1. OTHER REVENUE	75,000.00	
	TOTAL		75,000.00
TOTAL CHILD CARE PRGM-PALATINE			75,000.00

05 3 9 200 000 000000	CHILD CARE PRGM-NORTHEAST CTR		
05 3 9 200 450 000000	SALES AND SERVICE FEES		
459 000000	OTHER SALES AND SERVICES		
	1. OTHER REVENUE	7,000.00	
	TOTAL		7,000.00
	TOTAL CHILD CARE PRGM-NORTHEAST CTR		7,000.00
	TOTAL CHILD CARE PROGRAM		82,000.00*
	TOTAL STUDENT SERVICES		120,658.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 0 000 000 000000	CONTINUING EDUCATION		
05 4 1 000 000 000000	CONTINUING ED NON-REIMB		
05 4 1 760 000 000000	CE HEALTH CARE PROGRAM		
05 4 1 760 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION	52,510.00	
	2. FEES	1,720.00	
	TOTAL		54,230.00
	TOTAL CE HEALTH CARE PROGRAM		54,230.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 780 000 000000	CE WOMEN'S PROGRAM		
05 4 1 780 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION	66,505.00	
	TOTAL		66,505.00
TOTAL CE WOMEN'S PROGRAM			66,505.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 781 000 000000	CE BUSINESS & PROFESSIONAL		
05 4 1 781 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION	218,558.00	
	TOTAL		218,558.00
	TOTAL CE BUSINESS & PROFESSIONAL		218,558.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 782 000 000000	CE VOCATIONAL & TECHNICAL		
05 4 1 782 440 000000	STUDENT TUITION & FEES		
442 000000	STUDENT FEES		
	1. FEES		
	TOTAL	16,472.00	16,472.00
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION		
	TOTAL	60,596.00	60,596.00
TOTAL CE VOCATIONAL & TECHNICAL			77,068.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 783 000 000000	CE HUMAN PERF ENRICH DEPT		
05 4 1 783 440 000000	STUDENT TUITION & FEES		
442 000000	STUDENT FEES		
	1. STUDENT FEES	187,946.00	
	TOTAL		187,946.00
449 000000	OTHER STUDENT TUITION AND FEES		
	1. OTHER FEES	3,000.00	
	TOTAL		3,000.00
TOTAL CE HUMAN PERF ENRICH DEPT			190,946.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 784 000 000000	CE PHYSICAL EDUCATION		
05 4 1 784 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION	139,675.00	
	TOTAL		139,675.00
TOTAL CE PHYSICAL EDUCATION			139,675.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 785 000 000000	CE PERSONAL & CULTURAL		
05 4 1 785 440 000000	STUDENT TUITION & FEES		
442 000000	STUDENT FEES		
	1. FEES	49,400.00	
	TOTAL		49,400.00
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION	155,450.00	
	TOTAL		155,450.00
	TOTAL CE PERSONAL & CULTURAL		204,850.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 786 000 000000	CAD/CAM CENTER REIMB		
05 4 1 786 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION		
	TOTAL	206,136.00	206,136.00
TOTAL CAD/CAM CENTER REIMB			206,136.00

05 4 1 790 000 000000	EMPLOYER BASED PROGRAM		
05 4 1 790 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION		
	TOTAL	24,000.00	
	TOTAL EMPLOYER BASED PROGRAM		24,000.00
	TOTAL CONTINUING ED NON-REIMB		24,000.00
			1,181,968.00*
	TOTAL CONTINUING EDUCATION		1,181,968.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 6 0 000 000 000000	INDEPENDENT OPERATIONS		
05 6 1 000 000 000000	FOOD SERVICES		
05 6 1 000 450 000000	SALES AND SERVICE FEES		
451 000000	SALES FOOD		
	1. CAFETERIA	502,809.00	
	2. DINING ROOM	25,000.00	
	3. CATERING	75,000.00	
	TOTAL		602,809.00
459 000000	OTHER SALES AND SERVICES		
	1. VENDING	45,000.00	
	2. GAMES	500.00	
	3. SPECIAL EVENTS	15,000.00	
	TOTAL		60,500.00
	TOTAL FOOD SERVICES		663,309.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 6 2 000 000 000000	BOOK STORE		
05 6 2 000 450 000000	SALES AND SERVICE FEES		
452 000000	SALES-BOOKS		
	1. BOOK SALES	1,750,000.00	
	TOTAL		1,750,000.00
452 500000	SALES-SUPPLIES		
	1. SUPPLY SALES	350,000.00	
	TOTAL		350,000.00
	TOTAL BOOK STORE		2,100,000.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 6 4 000 000 000000	INTER-COLLEGIATE ATHLETICS		
05 6 4 000 450 000000	SALES AND SERVICE FEES		
454 200000	OTHER REVENUE		
	1. GATE RECEIPTS	3,825.00	
	TOTAL		3,825.00
	TOTAL INTER-COLLEGIATE ATHLETICS		3,825.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 6 6 000 000 000000	COLLEGE CENTER OPERATIONS		
05 6 6 000 450 000000	SALES AND SERVICE FEES		
459 000000	OTHER SALES AND SERVICES		
	1. OTHER REVENUE	9,300.00	
	TOTAL		9,300.00
	TOTAL COLLEGE CENTER OPERATIONS		9,300.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 6 9 000 000 000000	OTHER OPERATIONS		
05 6 9 000 470 000000	INTEREST ON INVESTMENTS		
478 000000	INT-REPURCHASE AGREEMENTS		
	1. INTEREST	20,000.00	
	TOTAL		20,000.00
	TOTAL OTHER OPERATIONS		20,000.00*
	TOTAL INDEPENDENT OPERATIONS		2,796,434.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 9 0 000 000 000000	INSTITUTIONAL SUPPORT		
05 9 1 000 000 000000	RENTAL OF PE FACILITIES		
05 9 1 000 450 000000	SALES AND SERVICE FEES		
459 000000	OTHER SALES AND SERVICES		
	1. OTHER REVENUE	11,000.00	
	TOTAL		11,000.00
05 9 1 000 460 000000	FACILITIES REVENUE		
461 000000	RENTAL OF FACILITIES		
	1. RENTAL OF FACILITIES	45,484.00	
	TOTAL		45,484.00
	TOTAL RENTAL OF PE FACILITIES		56,484.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 9 2 000 000 000000	FACILITIES RENTAL		
05 9 2 000 460 000000	FACILITIES REVENUE		
461 000000	RENTAL OF FACILITIES		
	1. RENTAL OF FACILITIES		
	TOTAL	10,241.00	10,241.00
	TOTAL FACILITIES RENTAL		10,241.00*
	TOTAL INSTITUTIONAL SUPPORT		66,725.00
	FUND TOTAL		4,165,785.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 3 0 000 000 000000	STUDENT SERVICES		
05 3 2 000 000 000000	COMMUNITY COUNSELING CENTER		
05 3 2 111 000 000000	COMMUNITY COUNSELING CENTER		
05 3 2 111 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 STAFF AS NEEDED	20,000.00	
	TOTAL		20,000.00
516 000000	OFFICE STAFF		
	1. 000000000 SCHUENKE	6,431.00	
	TOTAL		6,431.00
05 3 2 111 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. SUPPLIES	160.00	
	TOTAL		160.00
541 090000	OTHER SUPPLIES		
	1. SUPPLIES	2,120.00	
	TOTAL		2,120.00
542 000000	PRINTING		
	1. PRINTING	275.00	
	TOTAL		275.00
546 000000	PUBLICATIONS AND DUES		
	1. DUES	100.00	
	TOTAL		100.00
05 3 2 111 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. MILEAGE	150.00	
	TOTAL		150.00
	TOTAL COMMUNITY COUNSELING CENTER		29,236.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 3 2 112 000 000000	COMMUNITY TESTING CENTER		
05 3 2 112 510 000000	SALARIES		
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS	2,363.00	
	TOTAL		2,363.00
05 3 2 112 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANTS	975.00	
	TOTAL		975.00
536 000000	CONTRACTUAL CLERICAL STAFF		
	1. CLERICAL STAFF	6,320.00	
	TOTAL		6,320.00
TOTAL COMMUNITY TESTING CENTER			9,658.00
TOTAL COMMUNITY COUNSELING CENTER			38,894.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 3 9 000 000 000000	CHILD CARE PROGRAM		
05 3 9 100 000 000000	CHILD CARE PRGM-PALATINE		
05 3 9 100 510 000000	SALARIES		
516 000000	OFFICE STAFF		
	1. 000000000 PHILLIPS, K.	13,951.00	
	2. 000000000 DAHLIN, J.	12,032.00	
	3. 000000000 BUTTSTADT, K.	8,556.00	
	4. 000000000 DORNER, P.	8,246.00	
	5. 000000000 SUBSTITUTES AS NEEDED	1,700.00	
	6. 000000000 PT PERMANENT ATTENDANT	7,029.00	
	7. 000000000 VACANT	13,300.00	
	TOTAL		64,814.00
05 3 9 100 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. J.DAHLIN	600.00	
	TOTAL		600.00
05 3 9 100 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANTS TO CLC	600.00	
	TOTAL		600.00
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE OF EQUIPMENT	150.00	
	TOTAL		150.00
05 3 9 100 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. GEN. MATERIALS & SUPPLIES	3,500.00	
	TOTAL		3,500.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	275.00	
	TOTAL		275.00
05 3 9 100 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. MISCELLANEOUS TRAVEL	2,000.00	
	TOTAL		2,000.00
	TOTAL CHILD CARE PRGM-PALATINE		71,939.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 3 9 200 000 000000	CHILD CARE PRGM-NORTHEAST CTR		
05 3 9 200 510 000000	SALARIES		
516 000000	OFFICE STAFF		
	1. 000000000 AUSTENSEN, M.J.	2,523.00	
	TOTAL		2,523.00
05 3 9 200 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES FOR CHILD LRNG. CENTER, NEC	1,000.00	
	TOTAL		1,000.00
	TOTAL CHILD CARE PRGM-NORTHEAST CTR		3,523.00
	TOTAL CHILD CARE PROGRAM		75,462.00*
	TOTAL STUDENT SERVICES		114,356.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 4 0 000 000 000000	CONTINUING EDUCATION		
05 4 1 000 000 000000	CONTINUING ED NON-REIMB		
05 4 1 760 000 000000	CE HEALTH CARE PROGRAM		
05 4 1 760 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 0000000000 NEW COURSES (ESTIMATE)	4,000.00	
	TOTAL		4,000.00
516 000000	OFFICE STAFF		
	1. 000000000 HUFFSTUTLER, ROBERT	15,443.00	
	TOTAL		15,443.00
05 4 1 760 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. HUFFSTUTLER, ROBERT	600.00	
	TOTAL		600.00
05 4 1 760 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. SEMINARS, WORKSHOPS, ETC.	11,500.00	
	2. SPEAKER TRAVEL	3,000.00	
	TOTAL		14,500.00
532 010000	CONSULTANTS HARPER EMPLOYEES		
	1. GUEST SPEAKERS, HARPER EMPLOYEES	1,000.00	
	TOTAL		1,000.00
534 000000	MAINTENANCE SERVICES		
	1. REPAIR OF ANNIES	300.00	
	TOTAL		300.00
539 000000	OTHER SERVICES		
	1. LAUNDRY, ETC.	150.00	
	TOTAL		150.00
05 4 1 760 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES	2,500.00	
	TOTAL		2,500.00
542 000000	PRINTING		
	1. FLYERS AND DUPLICATING	2,800.00	
	TOTAL		2,800.00
546 000000	PUBLICATIONS AND DUES		
	1. INA-CEARPS	800.00	

	TOTAL		800.00
547 000000	ADVERTISING		
	1. NS PRINTING & ADVERTISING	1,500.00	
	TOTAL		1,500.00
05 4 1 760 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. SEMINAR LUNCHEONS, REFRESHMENTS	4,000.00	
	TOTAL		4,000.00
552 000000	TRAVEL		
	1. LOCAL TRAVEL	50.00	
	2. PROF. MEETINGS, COORDINATOR	1,250.00	
	TOTAL		1,300.00
	TOTAL CE HEALTH CARE PROGRAM		48,893.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 4 1 780 000 000000	CE WOMEN'S PROGRAM		
05 4 1 780 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME FACULTY	30,190.00	
	TOTAL		30,190.00
516 000000	OFFICE STAFF		
	1. 000000000 KLINE, JEANNE	9,828.00	
	TOTAL		9,828.00
05 4 1 780 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS	5,700.00	
	TOTAL		5,700.00
05 4 1 780 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	500.00	
	TOTAL		500.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	800.00	
	TOTAL		800.00
542 000000	PRINTING		
	1. PRINTING	900.00	
	TOTAL		900.00
05 4 1 780 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	11,000.00	
	TOTAL		11,000.00
	TOTAL CE WOMEN'S PROGRAM		58,918.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 4 1 781 000 000000	CE BUSINESS & PROFESSIONAL			
05 4 1 781 510 000000	SALARIES			
512 000000	PROFESSIONAL STAFF			
	1. 000000000 LINDA SOTO		34,504.00	
	TOTAL			34,504.00
513 200000	INSTRUCTIONAL STAFF-PART TIME			
	1. 000000000 I.M.D.		8,000.00	
	2. 000000000 MATERIAL MANAGEMENT		3,700.00	
	3. 000000000 OFFICE ADMINISTRATION		5,600.00	
	4. 000000000 OTHER (INC. ON-SITE/CONF.SPEC		17,740.00	
	TOTAL			35,040.00
516 000000	OFFICE STAFF			
	1. 000000000 CHALMERS, JACKIE		16,518.00	
	TOTAL			16,518.00
518 000000	STUDENT EMPLOYEES			
	1. 000000000 20 HOUR AIDE		4,000.00	
	2. 000000000 10 HOUR AIDE		2,000.00	
	TOTAL			6,000.00
05 4 1 781 520 000000	EMPLOYEE BENEFITS			
527 100000	TUITION REIMBURSEMENT			
	1. 000000000 JACKIE CHALMERS		400.00	
	2. 000000000 LINDA SOTO		200.00	
	TOTAL			600.00
528 000000	PROFESSIONAL EXPENSE			
	1. PROFESSIONAL EXPENSE		600.00	
	TOTAL			600.00
05 4 1 781 530 000000	CONTRACTUAL SERVICES			
532 000000	CONSULTANT			
	1. 000000000 I.M.D.		10,300.00	
	2. 000000000 S.B.D.C.		10,800.00	
	3. 000000000 OTHER (INC. ON-SITE/CONF.SPEC.		32,900.00	
	TOTAL			54,000.00
532 010000	CONSULTANTS HARPER EMPLOYEES			
	1. CONSULTANTS: NON-INSTRUCTIONAL		1,000.00	
	TOTAL			1,000.00
539 000000	OTHER SERVICES			
	1. SCORE		1,500.00	
	2. OTHER (PROBABLY INTL TRADE ASSOC/GR CHG		6,000.00	
	TOTAL			7,500.00
05 4 1 781 540 000000	GENERAL MATERIALS AND SUPPLIES			
541 010000	OFFICE SUPPLIES			
	1. SUPPLIES		590.00	

	TOTAL		590.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	11,000.00	
	TOTAL		11,000.00
542 000000	PRINTING		
	1. PRINTING	15,000.00	
	TOTAL		15,000.00
546 000000	PUBLICATIONS AND DUES		
	1. LERN	200.00	
	2. CRAIN'S	50.00	
	3. TRIBUNE	95.00	
	4. INA	50.00	
	5. OTHER	105.00	
	TOTAL		500.00
547 000000	ADVERTISING		
	1. I.M.D.	8,000.00	
	2. OTHER (INC.ALL MAILING COSTS)	7,000.00	
	TOTAL		15,000.00
05 4 1 781 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. CONFERENCES	3,500.00	
	2. OTHER (ALL OTHER SEMINARS/SEM-WORKSHOPS)	16,500.00	
	TOTAL		20,000.00
552 000000	TRAVEL		
	1. LINDA J. SOTO	50.00	
	2. GENE DAWSON (SM. BUS. DEV. CTR.)	150.00	
	3. LINDA SOTO - OUT OF DISTRICT	500.00	
	TOTAL		700.00
	TOTAL CE BUSINESS & PROFESSIONAL		218,552.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 4 1 782 000 000000	CE VOCATIONAL & TECHNICAL		
05 4 1 782 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME INSTRUCTORS	39,750.00	
	TOTAL		39,750.00
516 000000	OFFICE STAFF		
	1. 000000000 LAWSON, GLADYS	17,917.00	
	TOTAL		17,917.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	3,500.00	
	TOTAL		3,500.00
05 4 1 782 520 000000	EMPLOYEE BENEFITS		
521 000000	GROUP MEDICAL AND LIFE INSURANCE		
	1. 000000000 GLADYS LAWSON (100%)	2,500.00	
	TOTAL		2,500.00
05 4 1 782 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONTRACTUAL SERVICES	5,000.00	
	TOTAL		5,000.00
534 000000	MAINTENANCE SERVICES		
	1. EQUIPMENT MAINTENANCE	650.00	
	2. COMPUTER REPAIR	3,000.00	
	TOTAL		3,650.00
05 4 1 782 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	500.00	
	TOTAL		500.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	2,750.00	
	TOTAL		2,750.00
542 000000	PRINTING		
	1. PRINT & DUPLICATING	2,000.00	
	TOTAL		2,000.00
547 000000	ADVERTISING		
	1. ADVETISING	1,000.00	
	TOTAL		1,000.00
05 4 1 782 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETINGS	1,000.00	

TOTAL	---	1,000.00
552 000000 TRAVEL		
1. TRAVEL EXPENSE - OUT OF DISTRICT	500.00	
TOTAL	---	500.00
TOTAL CE VOCATIONAL & TECHNICAL		80,067.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 4 1 783 000 000000	CE HUMAN PERF ENRICH DEPT		
05 4 1 783 510 000000	SALARIES		
512 000000	PROFESSIONAL STAFF		
	1. 000000000 HUNTER, J.	28,356.00	
	2. 000000000 SHERILYN SOREM	21,742.00	
	3. 000000000 LAURA ADAMS	14,014.00	
	4. 000000000 NANCY MC CORVIE	5,500.00	
	5. 000000000 SALMONS, N.	14,131.00	
	6. 000000000 PHYSIOLOGIST EXERCISE	8,000.00	
	TOTAL		91,743.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 EXERCISE TEST TECH	500.00	
	2. 000000000 STRENGTH TESTING TECH	500.00	
	TOTAL		1,000.00
516 000000	OFFICE STAFF		
	1. 000000000 MARY STRAMA	16,253.00	
	TOTAL		16,253.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	1,750.00	
	TOTAL		1,750.00
05 4 1 783 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 SHERILYN SOREM	200.00	
	2. 000000000 LAURA ADAMS	200.00	
	3. 000000000 NICKI SALMONS	200.00	
	4. 000000000 JULIE HUNTER	500.00	
	TOTAL		1,100.00
05 4 1 783 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 PHYSICIANS (NCRC)	29,000.00	
	2. LAB ANALYSES	3,000.00	
	TOTAL		32,000.00
534 000000	MAINTENANCE SERVICES		
	1. EQUIPMENT MAINTENANCE	5,250.00	
	TOTAL		5,250.00
05 4 1 783 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. GENERAL OFFICE SUPPLIES	1,500.00	
	TOTAL		1,500.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. BATTERIES/ELECTRODES/PAPER	4,000.00	
	2. MEDICATIONS/OXYGEN	1,500.00	
	3. T-SHIRTS, JUICE, ETC.	1,500.00	

	4. EDUCATIONAL MATERIALS	1,500.00	
	5. MISC. SUPPLIES	500.00	
	TOTAL		9,000.00
542 000000	PRINTING		
	1. PRINTING BROCHURES, OFFICE FORMS, ETC.	3,000.00	
	TOTAL		3,000.00
544 800000	COMPUTER SOFTWARE		
	1. LIFELINE PROGRAM	4,000.00	
	TOTAL		4,000.00
546 000000	PUBLICATIONS AND DUES		
	1. JOURNAL OF CARDIAC REHAB	60.00	
	TOTAL		60.00
547 000000	ADVERTISING		
	1. BROCHURE DISTRIB, NEWSPAPER ADS	4,000.00	
	TOTAL		4,000.00
05 4 1 783 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. PROMOTIONAL MEETINGS	500.00	
	2. PROFESSIONAL ADVISORY MTGS	200.00	
	TOTAL		700.00
552 000000	TRAVEL		
	1. TRAVEL TO PROFESSIONAL MEETINGS	500.00	
	TOTAL		500.00
05 4 1 783 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. SUNDRY	12,240.00	
	TOTAL		12,240.00
	TOTAL CE HUMAN PERF ENRICH DEPT		184,096.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 4 1 784 000 000000	CE PHYSICAL EDUCATION		
05 4 1 784 510 000000	SALARIES		
512 000000	PROFESSIONAL STAFF		
	1. 000000000 JAMES BLASKY	13,291.00	
	TOTAL		13,291.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME INSTRUCTORS	48,775.00	
	2. 000000000 NEW PART TIME INSTRUCTORS	38,705.00	
	TOTAL		87,480.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 LIFE GUARDS	1,280.00	
	2. 000000000 FITNESS CENTER	1,500.00	
	TOTAL		2,780.00
05 4 1 784 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANTS FOR SEMINARS	1,000.00	
	TOTAL		1,000.00
539 000000	OTHER SERVICES		
	1. SPECIAL SERV/SCUBA DIVING ASSIST	1,350.00	
	2. WORKSHOP/TEACHERS OF AEROBIC CANDE	2,600.00	
	3. LIFEGUARDS (10 SECTIONS AQUACISE)	1,280.00	
	4. OTHER SERVICES	1,000.00	
	TOTAL		6,230.00
05 4 1 784 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	700.00	
	TOTAL		700.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	3,000.00	
	2. OTHER ITEMS	500.00	
	TOTAL		3,500.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	1,000.00	
	2. OTHER COSTS	500.00	
	TOTAL		1,500.00
546 000000	PUBLICATIONS AND DUES		
	1. MISCELLANEOUS	200.00	
	TOTAL		200.00
547 000000	ADVERTISING		
	1. ADVERTISING	750.00	
	2. OTHER ADVERTISING	600.00	
	TOTAL		1,350.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 4 1 784 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. LOCAL TRAVEL	500.00	
	TOTAL		500.00
552 000000	TRAVEL		
	1. PROFESSIONAL TRAVEL	300.00	
	TOTAL		300.00
05 4 1 784 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. SCUBA DIVING EQUIPMENT RENTAL	4,000.00	
	2. OTHER COSTS	500.00	
	TOTAL		4,500.00
	TOTAL CE PHYSICAL EDUCATION		123,331.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 4 1 785 000 000000	CE PERSONAL & CULTURAL		
05 4 1 785 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME INSTRUCTORS	88,500.00	
	TOTAL		88,500.00
516 000000	OFFICE STAFF		
	1. 000000000 MIKHAIL, S.IANNE	16,447.00	
	2. 000000000 MAZBOUDI, A.	7,259.00	
	TOTAL		23,706.00
05 4 1 785 520 000000	EMPLOYEE BENEFITS		
521 000000	GROUP MEDICAL AND LIFE INSURANCE		
	1. 000000000 MIKHAIL, S.	2,500.00	
	TOTAL		2,500.00
05 4 1 785 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. COMPUTER REPAIR	3,000.00	
	TOTAL		3,000.00
539 000000	OTHER SERVICES		
	1. 000000000 QUIT SMOKING CLINIC	400.00	
	2. 000000000 SPECIAL SERVICES	2,000.00	
	3. IREM (SUCCESSFULL ON-SITE MGMT)	4,000.00	
	4. COOKING CLASSES (SET UP & CLEAN UP)	1,600.00	
	5. OTHER	4,480.00	
	TOTAL		12,480.00
05 4 1 785 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. FOOD SUPPLIES FOR COOKING CLASSES	6,000.00	
	2. INSTRUCTOR TEXTBOOK COPIES	500.00	
	3. OTHER SUPPLIES (HANDBELL MATERIAL)	780.00	
	4. OTHER SUPPLIES	650.00	
	5. OTHER	4,700.00	
	TOTAL		12,630.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	1,500.00	
	2. PHOTO COPY DUPLICATING (KEY)	1,500.00	
	3. OTHER	6,000.00	
	TOTAL		9,000.00
544 800000	COMPUTER SOFTWARE		
	1. OTHER	10,000.00	
	TOTAL		10,000.00
547 000000	ADVERTISING		
	1. FIRST CLASS ENVELOPES	150.00	
	2. BULK MAIL ENVELOPES	150.00	

	3. NEWSPAPER ADVERTISEMENTS	1,260.00	
	TOTAL		1,560.00
05 4 1 785 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. LOCAL TRAVEL TO OFF-CAMPUS CTRS.	500.00	
	TOTAL		500.00
	TOTAL CE PERSONAL & CULTURAL		163,876.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 4 1 786 000 000000	CAD/CAM CENTER REIMB		
05 4 1 786 510 000000	SALARIES		
512 000000	PROFESSIONAL STAFF		
	1. 000000000 ORVILLE NORTHSTRUM	36,409.00	
	2. 000000000 VACANT	26,625.00	
	3. 000000000 VACANT	27,919.00	
	TOTAL		90,953.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART-TIME INSTRUCTORS	35,000.00	
	TOTAL		35,000.00
516 000000	OFFICE STAFF		
	1. 000000000 MARTHA MULLIGAN	14,745.00	
	2. 000000000 VACANT	7,340.00	
	TOTAL		22,085.00
518 000000	STUDENT EMPLOYEES		
	1. 0000000000 STUDENT AIDE	7,000.00	
	TOTAL		7,000.00
05 4 1 786 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. SEMINAR PRESENTORS	5,000.00	
	2. CURRICULUM DEVELOPMENT	4,000.00	
	TOTAL		9,000.00
534 000000	MAINTENANCE SERVICES		
	1. IBM TYPEWRITERS	50.00	
	2. CONTINGENCY AGREEMENTS	4,000.00	
	TOTAL		4,050.00
05 4 1 786 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	2,000.00	
	TOTAL		2,000.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MANUALS	3,000.00	
	2. CLASSROOM SUPPLIES	3,000.00	
	TOTAL		6,000.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	3,000.00	
	TOTAL		3,000.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS & DUES	2,000.00	
	TOTAL		2,000.00
547 000000	ADVERTISING		
	1. BROCHURES	3,000.00	

	2. MAILING SERVICES	3,000.00	
	3. ADDRESS LISTS	1,500.00	
	4. PROMOTIONS	5,000.00	
	TOTAL		12,500.00
05 4 1 786 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. SEMINARS, OVERVIEWS, OPEN HOUSES, DEMOS	1,000.00	
	TOTAL		1,000.00
552 000000	TRAVEL		
	1. LOCAL TRAVEL EXPENSES	1,800.00	
	TOTAL		1,800.00
559 000000	TRAVEL OTHER		
	1. STAFF DEVELOPMENT SEMINARS	3,200.00	
	TOTAL		3,200.00
05 4 1 786 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. SOFTWARE UPDATES	3,000.00	
	TOTAL		3,000.00
	TOTAL CAD/CAM CENTER REIMB		202,588.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 4 1 790 000 000000	EMPLOYER BASED PROGRAM			
05 4 1 790 510 000000	SALARIES			
513 200000	INSTRUCTIONAL STAFF-PART TIME			
	1. 000000000 PART TIME INSTRUCTORS		8,000.00	
	TOTAL			8,000.00
516 000000	OFFICE STAFF			
	1. 000000000 CLERICAL SUPPORT		3,750.00	
	TOTAL			3,750.00
518 000000	STUDENT EMPLOYEES			
	1. 000000000 STUDENT AIDE		1,500.00	
	TOTAL			1,500.00
05 4 1 790 530 000000	CONTRACTUAL SERVICES			
532 000000	CONSULTANT			
	1. 000000000 CONSULTANTS		7,500.00	
	TOTAL			7,500.00
05 4 1 790 540 000000	GENERAL MATERIALS AND SUPPLIES			
541 010000	OFFICE SUPPLIES			
	1. OFFICE SUPPLIES		800.00	
	TOTAL			800.00
541 020000	INSTRUCTIONAL SUPPLIES			
	1. INSTRUCTIONAL SUPPLIES		300.00	
	TOTAL			300.00
542 000000	PRINTING			
	1. PRINTING AND DUPLICATING		750.00	
	TOTAL			750.00
547 000000	ADVERTISING			
	1. PRINTING BROCHURES		750.00	
	2. ADS IN VARIOUS PUBLICATIONS		250.00	
	TOTAL			1,000.00
05 4 1 790 550 000000	TRAVEL AND MEETING EXPENSE			
551 000000	MEETING EXPENSE			
	1. MEETING EXPENSES		200.00	
	TOTAL			200.00
552 000000	TRAVEL			
	1. LOCAL TRAVEL EXPENSES		500.00	
	TOTAL			500.00
	TOTAL EMPLOYER BASED PROGRAM			24,300.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 4 1 791 000 000000	COMMUNITY SERVICE		
05 4 1 791 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 PUBL AFF & COMM NEEDS AWARE	6,000.00	
	2. 000000000 HUMAN DEV NETWORK PROGRAM	2,500.00	
	3. 000000000 LOCAL DEVELOPMENT CONFERENCE	4,500.00	
	4. 000000000 CHAMBER STRATEGIC PLANNING	4,500.00	
	TOTAL		17,500.00
05 4 1 791 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	360.00	
	TOTAL		360.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	3,500.00	
	TOTAL		3,500.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	2,700.00	
	TOTAL		2,700.00
547 000000	ADVERTISING		
	1. ADVERTISING - COMMUNITY SERV PROJECT	1,000.00	
	TOTAL		1,000.00
05 4 1 791 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSES	1,500.00	
	TOTAL		1,500.00
	TOTAL COMMUNITY SERVICE		26,560.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 4 1 792 000 000000	PROGRAM DEVELOPMENT		
05 4 1 792 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME FACULTY	6,000.00	
	TOTAL		6,000.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	2,000.00	
	TOTAL		2,000.00
05 4 1 792 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS FOR NEW PROGRAMS	10,000.00	
	TOTAL		10,000.00
05 4 1 792 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	900.00	
	TOTAL		900.00
542 000000	PRINTING		
	1. PRINTING	1,000.00	
	TOTAL		1,000.00
547 000000	ADVERTISING		
	1. ADVERTISING	2,000.00	
	TOTAL		2,000.00
05 4 1 792 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	1,000.00	
	TOTAL		1,000.00
552 000000	TRAVEL		
	1. TRAVEL EXPENSE	500.00	
	TOTAL		500.00
	TOTAL PROGRAM DEVELOPMENT		23,400.00
	TOTAL CONTINUING ED NON-REIMB		1,154,581.00*
	TOTAL CONTINUING EDUCATION		1,154,581.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 6 0 000 000 000000	INDEPENDENT OPERATIONS		
05 6 1 000 000 000000	FOOD SERVICES		
05 6 1 000 510 000000	SALARIES		
512 000000	PROFESSIONAL STAFF		
	1. 000000000 KAMINSKI,V	29,914.00	
	2. 000000000 TRZCINSKI,T	28,065.00	
	3. 000000000 VILLANO, KAREN	24,017.00	
	TOTAL		81,996.00
516 000000	OFFICE STAFF		
	1. 000000000 WILKINS, B.	8,544.00	
	2. 000000000TEMP P/T	6,548.00	
	TOTAL		15,092.00
517 000000	SERVICE STAFF		
	1. 000000000 BYRNE, SHIRLEY	18,629.00	
	2. 000000000 CARLSEN, CLAUDIA	9,396.00	
	3. 000000000 CASTELLANOS, DANIEL	14,517.00	
	4. 000000000 DOLES, BETTY	10,104.00	
	5. 000000000 ELDERS, CLARICE	13,852.00	
	6. 000000000 FURLIN, ELAINE	8,952.00	
	7. 000000000 GRISIUS, MIKE	14,227.00	
	8. 000000000 PAEZ, B.	14,496.00	
	9. 000000000 HORNBROOK, ORPHA	10,944.00	
	10. 000000000 MARNELL, ELLEN	13,680.00	
	11. 000000000 RICE, BERNICE	8,952.00	
	12. 000000000 SHORT, EMILY	13,680.00	
	13. 000000000 TEMPORARY CATERING	35,000.00	
	14. 000000000 GLEICH, JAMES	6,708.00	
	15. 000000000 ATKINSON, ETHEL	6,708.00	
	16. 000000000 VACANT (MAZUR)	8,400.00	
	17. 000000000 VACANT (VILLANO)	15,951.00	
	TOTAL		224,196.00
05 6 1 000 520 000000	EMPLOYEE BENEFITS		
524 000000	MEDICAL EXAM FEES		
	1. MEDICAL EXAM FEES	200.00	
	TOTAL		200.00
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT	660.00	
	TOTAL		660.00
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	600.00	
	TOTAL		600.00
05 6 1 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICE	10,000.00	
	TOTAL		10,000.00

539 000000	OTHER SERVICES		
	1. LAUNDRY	7,000.00	
	2. MANAGEMENT SERVICE	75,000.00	
	TOTAL		82,000.00
05 6 1 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	700.00	
	TOTAL		700.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SERVICE SUPPLIES	15,000.00	
	TOTAL		15,000.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	700.00	
	TOTAL		700.00
543 000000	INSTRUCTUAL SUPPLIES		
	1. CLEANING	4,500.00	
	TOTAL		4,500.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	400.00	
	TOTAL		400.00
547 000000	ADVERTISING		
	1. ADVERTISING	500.00	
	TOTAL		500.00
548 100000	PURCHASES FOR RESALE		
	1. PURCHASED FOOD	140,000.00	
	2. BAKERY	12,000.00	
	3. PAPER	23,000.00	
	TOTAL		175,000.00
548 200000	BEGINNING INVENTORY		
	1. BEGINNING INVENTORY	15,000.00	
	TOTAL		15,000.00
548 300000	ENDING INVENTORY		
	1. ENDING INVENTORY	15,000.00-	
	TOTAL		15,000.00-
05 6 1 000 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. MILEAGE LOCAL	200.00	
	TOTAL		200.00
553 000000	TRAVEL EXPENSE		
	1. TRAVEL EXPENSE	600.00	

	TOTAL	----------	600.00
05 6 1 000 560 000000	FIXED CHARGES		
	562 000000 RENTAL OF EQUIPMENT		
	1. RENTAL OF EQUIPMENT	600.00	
	TOTAL	----------	600.00
05 6 1 000 580 000000	CAPITAL OUTLAY		
	585 000000 OFFICE EQUIPMENT		
	1. 4 CASH REGISTERS	12,800.00	
	2. 3 SCALES	3,000.00	
	3. 1 SALAD BAR	13,000.00	
	4. 1 MOBILE CONCESSION UNIT	5,000.00	
	5. 1 CASH REGISTER	2,000.00	
	6. 4 MENU BOARDS	1,800.00	
	7. MISC. CATERING EQUIPMENT	2,500.00	
	8. 1 FOUR SLICE TOASTER	500.00	
	9. COFFEE URN REPLACEMENT	4,500.00	
	10. UNIFORM PROGRAM	2,500.00	
	TOTAL	----------	47,600.00
05 6 1 000 590 000000	OTHER EXPENDITURES		
	595 000000 FACILITIES CHARGE		
	1. FACILITIES CHARGE	1,000.00	
	TOTAL	----------	1,000.00
	TOTAL FOOD SERVICES		661,544.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 6 2 000 000 000000	BOOK STORE		
05 6 2 000 510 000000	SALARIES		
512 000000	PROFESSIONAL STAFF		
	1. 000000000 PATRICIA FURTAK	31,835.00	
	TOTAL		31,835.00
516 000000	OFFICE STAFF		
	1. 000000000 MARIE DOWNING	15,383.00	
	2. 000000000 PATRICIA SCHNEIDER	14,029.00	
	3. 000000000 JOYCE WHITMAN	17,672.00	
	TOTAL		47,084.00
517 000000	SERVICE STAFF		
	1. 000000000 MARJORIE ADAMSON	18,682.00	
	2. 000000000 PEGGY GREENQUIST	11,549.00	
	3. 000000000 KATHLEEN LEBEAU	11,775.00	
	4. 000000000 BEVERLEY ROESCHEL	14,227.00	
	5. 000000000 TEMPORARIES	21,400.00	
	6. 000000000 OVERTIME	5,698.00	
	7. 000000000 GEORGIA CASPER	9,684.00	
	8. 000000000 KATHLEEN STEWART	4,844.00	
	9. 000000000 JEFFREY HAVRANEK	11,386.00	
	TOTAL		109,245.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS	35,000.00	
	TOTAL		35,000.00
05 6 2 000 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. 10 EMPLOYEES	200.00	
	TOTAL		200.00
527 200000	TUITION WAIVERS		
	1. 10 EMPLOYEES AND FAMILIES	3,500.00	
	TOTAL		3,500.00
528 000000	PROFESSIONAL EXPENSE		
	1. PAT FURTAK	80.00	
	TOTAL		80.00
05 6 2 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. VICTOR 860 CALC 6951964 PS	50.00	
	2. VICTOR 860 CALC 6883816 JW	50.00	
	3. VICTOR 860 CALC 6951963 PF	50.00	
	4. IBM SELECTRIC II 2782536	30.00	
	5. IBM SELECTRIC III 4585594	30.00	
	6. TEC CASH REG 1050 390473	200.00	
	7. TEC CASH REG 1050 390612	200.00	
	8. TEC CASH REG 134 324861	200.00	

	9. SHARP CASH REG 3512 09000293A	275.00	
	10. SHARP CASH REG 5500 6012056	350.00	
	11. SHARP CASH REG 5500 6015276	350.00	
	12. MISC	500.00	
	TOTAL		2,285.00
539 000000	OTHER SERVICES		
	1. TOWEL SERVICE	300.00	
	TOTAL		300.00
05 6 2 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. GENERAL OFFICE SUPPLIES	3,000.00	
	TOTAL		3,000.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. GENERAL STORE SUPPLIES	3,500.00	
	TOTAL		3,500.00
542 000000	PRINTING		
	1. PURCHASE ORDERS REQS COPY MACH	3,000.00	
	TOTAL		3,000.00
544 000000	MATERIALS		
	1. POSTAGE AND FREIGHT OUT	4,000.00	
	TOTAL		4,000.00
546 000000	PUBLICATIONS AND DUES		
	1. NACS DUES	500.00	
	2. ILL ASSN DUES	50.00	
	3. BOWKER BOOKS IN PRINT 6 VOL	300.00	
	4. COLLEGE SERVICES ADMN	25.00	
	TOTAL		875.00
547 000000	ADVERTISING		
	1. HARBINGER	1,000.00	
	TOTAL		1,000.00
548 100000	PURCHASES FOR RESALE		
	1. BOOKS	1,500,000.00	
	TOTAL		1,500,000.00
548 200000	BEGINNING INVENTORY		
	1. BOOKS	400,000.00	
	TOTAL		400,000.00
548 300000	ENDING INVENTORY		
	1. BOOKS	400,000.00-	
	TOTAL		400,000.00-
548 400000	PURCHASE FOR RESALE-SUPPLIES		
	1. SUPPLIES	270,000.00	

	TOTAL		270,000.00
548 500000	BEG INVENTORY SUPPLIES		
	1. SUPPLIES	200,000.00	
	TOTAL		200,000.00
548 600000	END INVENTORY SUPPLIES		
	1. SUPPLIES	200,000.00-	
	TOTAL		200,000.00-
05 6 2 000 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. NEC & LOCAL COLLEGES	500.00	
	2. ILLINOIS ASSN MEETINGS	700.00	
	3. NATIONAL ASSN MEETINGS	1,000.00	
	TOTAL		2,200.00
05 6 2 000 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. CASH REGISTERS	500.00	
	TOTAL		500.00
565 000000	GENERAL INSURANCE		
	1. INSURANCE	500.00	
	TOTAL		500.00
05 6 2 000 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. 1 BERNOULLI BOX WITH EXTRA CARTRIDGES	4,000.00	
	TOTAL		4,000.00
05 6 2 000 590 000000	OTHER EXPENDITURES		
594 000000	FINANCIAL CHARGES & ADJUSTMENTS		
	1. OVER & SHORT	1,500.00	
	TOTAL		1,500.00
594 100000	MC/VISA MONTHLY SVC CHG		
	1. VISA/MASTER CHARGE SERVICE CHARGES	5,000.00	
	TOTAL		5,000.00
595 000000	FACILITIES CHARGE		
	1. CUST & SUP 3.76 PER SQ FT 7144 SQ FT	26,870.00	
	2. ELECTRICITY .0843 X 7144 X 12	7,230.00	
	3. GAS .0306 X 7144 X 12	2,630.00	
	TOTAL		36,730.00
05 6 2 000 600 000000	PROVISION FOR CONTINGENCY		
600 000000	PROVISION FOR CONTINGENCY		
	1. CONTINGENCY	5,000.00	

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL	----------	5,000.00
TOTAL BOOK STORE		2,070,334.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 6 4 000 000 000000	INTER-COLLEGIATE ATHLETICS		
05 6 4 000 510 000000	SALARIES		
512 000000	PROFESSIONAL STAFF		
	1. 000000000 M. MCCLANE-50% (0118-401)	14,251.00	
	2. 000000000 T. CHOICE	23,819.00	
	TOTAL		38,070.00
513 120000	RIDERS-FT INSTRUCTIONAL		
	1. 000000000 R. BECHTOLD	3,365.00	
	2. 000000000 R. ZELLNER	958.00	
	3. 000000000 R. KEARNS	1,149.00	
	4. 000000000 M. BOLT	1,000.00	
	TOTAL		6,472.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 J. KOSKI, ASST. BASKETBALL	2,130.00	
	2. 000000000 M. MINUSKIN, SOFTBALL	1,950.00	
	3. 000000000 M. MINUSKIN, VOLLEYBALL	1,900.00	
	4. 000000000 N. LOVELACE, WRESTLING	2,990.00	
	5. 000000000 J. NITCH, SWIMMING	2,730.00	
	6. 000000000 D. KOSS, BASEBALL	2,490.00	
	7. 000000000 T. TESCHNER, W. BASKETBALL	3,160.00	
	8. 000000000 ASSISTANT BASEBALL COACH	2,150.00	
	9. 000000000 R. THEBERGE, CROSS COUNTRY	2,150.00	
	10. 000000000 W. AYERS, MEN'S TRACK	2,500.00	
	11. 000000000 T. PONSOT, ASST. SWIM COACH	2,150.00	
	12. 000000000 M. MASON, ASST. WO. BSKT COACH	2,150.00	
	TOTAL		28,450.00
516 000000	OFFICE STAFF		
	1. 000000000 MINUSHIN, M.	5,840.00	
	TOTAL		5,840.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 TRAINER	3,000.00	
	2. 000000000 MANAGER	1,000.00	
	TOTAL		4,000.00
05 6 4 000 530 000000	CONTRACTUAL SERVICES		
539 000000	OTHER SERVICES		
	1. EQUIPMENT REPAIR	500.00	
	2. OFFICIALS	8,000.00	
	3. SUPPORT/GAME	4,700.00	
	4. MISCELLANEOUS	1,500.00	
	TOTAL		14,700.00
05 6 4 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. AWARDS	4,000.00	
	2. UNIFORMS	10,200.00	
	3. TRAINING	4,000.00	
	4. INST. AIDS	1,500.00	

	5. INST. EQUIPMENT	3,000.00	
	6. MISCELLANEOUS	1,000.00	
	TOTAL		23,700.00
541 050000	VEHICLE EXPENSE		
	1. VAN	5,000.00	
	2. SCHOOL BUS	6,000.00	
	3. COACH BUS	1,200.00	
	TOTAL		12,200.00
542 000000	PRINTING		
	1. PROGRAMS	1,500.00	
	2. BROCHURES	500.00	
	TOTAL		2,000.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS	500.00	
	2. DUES	2,500.00	
	TOTAL		3,000.00
05 6 4 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. RECRUITMENT	1,000.00	
	2. MISCELLANEOUS	500.00	
	3. BANQUET	800.00	
	TOTAL		2,300.00
552 000000	TRAVEL		
	1. PROFESSIONAL	750.00	
	2. TEAM	15,500.00	
	3. NATIONAL	8,000.00	
	TOTAL		24,250.00
05 6 4 000 560 000000	FIXED CHARGES		
565 000000	GENERAL INSURANCE		
	1. STUDENT INSURANCE	20,000.00	
	TOTAL		20,000.00
05 6 4 000 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. 2 AG VIDEO RECORDS	1,600.00	
	2. 2 CAM CORDERS	1,500.00	
	TOTAL		3,100.00
05 6 4 000 590 000000	OTHER EXPENDITURES		
599 600000	ENTRY FEES		
	1. TEAM	750.00	
	2. NATIONALS	250.00	
	TOTAL		1,000.00
05 6 4 000 720 000000	TRANSFERS FROM OTHER FUNDS		
720 000000	TRANSFERS FROM OTHER FUNDS		
	1. STUDENT ACTIVITIES 1038309	39,000.00-	

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

2. STUDENT AFFAIRS0138000		
TOTAL	145,844.00-	
		184,844.00-
TOTAL		4,238.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 6 4 100 000 000000	ATHLETICS - FOOTBALL		
05 6 4 100 510 000000	SALARIES		
513 120000	RIDERS-FT INSTRUCTIONAL		
	1. 000000000 JOHN ELIASIK		
	TOTAL	996.00	996.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 E. SALDIVAR, ASST. FOOTBALL	2,200.00	
	2. 000000000 B. FERGUSON, ASST. FOOTBALL	2,300.00	
	3. 000000000 R. LANHAM, ASST. FOOTBALL	2,200.00	
	4. 000000000 ASSISTANT FOOTBALL COACH	1,900.00	
	TOTAL		8,600.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 MANAGER		
	TOTAL	500.00	500.00
05 6 4 100 530 000000	CONTRACTUAL SERVICES		
539 000000	OTHER SERVICES		
	1. EQUIPMENT REPAIR	3,500.00	
	2. OFFICIALS	900.00	
	3. SUPPORT/GAME	500.00	
	TOTAL		4,900.00
05 6 4 100 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. AWARDS	1,500.00	
	2. UNIFORMS	3,800.00	
	3. TRAINING	3,500.00	
	4. INST. AIDS	500.00	
	5. INST. EQUIPMENT	1,140.00	
	6. MISCELLANEOUS	500.00	
	TOTAL		10,940.00
541 050000	VEHICLE EXPENSE		
	1. VAN	400.00	
	2. SCHOOL BUS	1,800.00	
	3. COACH BUS	1,000.00	
	TOTAL		3,200.00
542 000000	PRINTING		
	1. PROGRAMS	1,500.00	
	TOTAL		1,500.00
05 6 4 100 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. RECRUITMENT	100.00	
	2. MISCELLANEOUS	400.00	
	TOTAL		500.00
552 000000	TRAVEL		
	1. TEAM	4,000.00	

	TOTAL	----------	4,000.00
05 6 4 100 720 000000	TRANSFERS FROM OTHER FUNDS		
	720 000000 TRANSFERS FROM OTHER FUNDS		
	1. STUDENT ACTIVITIES 1038301	5,900.00-	
	2. STUDENT AFFAIRS 0138000	29,236.00-	
	TOTAL	----------	35,136.00-
	TOTAL ATHLETICS - FOOTBALL		.00
	TOTAL INTER-COLLEGIATE ATHLETICS		4,238.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 6 6 000 000 000000	COLLEGE CENTER OPERATIONS		
05 6 6 000 510 000000	SALARIES		
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS	6,400.00	
	TOTAL		6,400.00
05 6 6 000 530 000000	CONTRACTUAL SERVICES		
530 000000	CONTRACTUAL SERVICES		
	1. CONTRACTUAL SERVICES	1,600.00	
	TOTAL		1,600.00
05 6 6 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
540 000000	GENERAL MATERIALS AND SUPPLIES		
	1. GENERAL MATERIALS & SUPPLIES	800.00	
	TOTAL		800.00
05 6 6 000 710 000000	TRANSFERS TO OTHER FUNDS		
710 000000	TRANSFERS TO OTHER FUNDS		
	1. STUDENT ACTIVITIES 1038309	500.00	
	TOTAL		500.00
	TOTAL COLLEGE CENTER OPERATIONS		9,300.00*

05 6 9 000 000 000000	OTHER OPERATIONS		
05 6 9 000 600 000000	PROVISION FOR CONTINGENCY		
600 000000	PROVISION FOR CONTINGENCY		
	1. OTHER		
	TOTAL	10,905.00	10,905.00
	TOTAL OTHER OPERATIONS		10,905.00*
	TOTAL INDEPENDENT OPERATIONS		2,756,321.00

WILLIAM RAINEY HARPER COLLEGE
FY 83 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 9 0 000 000 000000	INSTITUTIONAL SUPPORT		
05 9 1 000 000 000000	RENTAL OF PE FACILITIES		
05 9 1 000 510 000000	SALARIES		
512 000000	PROFESSIONAL STAFF		
	1. 000000000 DENNIS RYTHER-50% (0118401)	14,377.00	
	TOTAL		14,377.00
516 000000	OFFICE STAFF		
	1. 000000000 GEORGE CWIK-50% (0118401)	8,382.00	
	2. 000000000 VACANT	9,510.00	
	TOTAL		17,892.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 COMM REC	8,000.00	
	2. 000000000 EQUIP ROOM	6,500.00	
	TOTAL		14,500.00
519 000000	OTHER(INC. INSTRUC. SUBS.)		
	1. 000000000 COMM REC	2,000.00	
	2. 000000000 RENTAL	5,000.00	
	TOTAL		7,000.00
05 9 1 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MISC	750.00	
	TOTAL		750.00
539 000000	OTHER SERVICES		
	1. MISC	600.00	
	TOTAL		600.00
05 9 1 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. COMMUNITY RECREATION	1,000.00	
	2. EQUIPMENT ROOM	2,250.00	
	TOTAL		3,250.00
542 000000	PRINTING		
	1. MISC	400.00	
	TOTAL		400.00
05 9 1 000 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. 1 VOLLEYBALL EQUIPMENT	2,675.00	
	2. 2 2 WAY RADIOS	500.00	
	TOTAL		3,175.00
05 9 1 000 720 000000	TRANSFERS FROM OTHER FUNDS		
720 000000	TRANSFERS FROM OTHER FUNDS		
	1. STUDENT AFFAIRS 0138000	5,000.00-	

TOTAL	----------	5,000.00-
TOTAL RENTAL OF PE FACILITIES		56,944.00*

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 9 2 000 000 000000	FACILITIES RENTAL		
05 9 2 000 510 000000	SALARIES		
516 000000	OFFICE STAFF		
	1. 000000000 AUDREE WALSH-50% (0196000)	10,564.00	
	TOTAL		10,564.00
517 000000	SERVICE STAFF		
	1. 000000000 DAMALAS, DIANA	4,736.00	
	TOTAL		4,736.00
05 9 2 000 530 000000	CONTRACTUAL SERVICES		
539 000000	OTHER SERVICES		
	1. OTHER SERVICES	1,000.00	
	TOTAL		1,000.00
05 9 2 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES	1,000.00	
	TOTAL		1,000.00
05 9 2 000 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. MISCELLANEOUS	500.00	
	TOTAL		500.00
	TOTAL FACILITIES RENTAL		17,800.00*
	TOTAL INSTITUTIONAL SUPPORT		74,744.00
		FUND TOTAL	4,100,002.00

Restricted Purposes Fund

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 1 0 000 000 000000	DEPT. OF REHAB (DORS) GRANT - REVENUE		
06 1 9 000 000 000000	DEPT REHAB SVCS (DORS)		
06 1 9 115 000 000000	DEPT. OF REHAB (DORS) GRANT - REVENUE		
06 1 9 115 420 000000	DEPT. OF REHAB (DORS) GRANT - REVENUE		
429 000000	DEPT. OF REHAB (DORS) GRANT - REVENUE 1. 87/88 REVENUE	92,133.00	
	TOTAL		92,133.00
TOTAL DEPT. OF REHAB (DORS) GRANT - REVENUE			92,133.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 1 9 116 000 000000	DISADVANTAGED STUDENT GRT. - REVENUE		
06 1 9 116 420 000000	DISADVANTAGED STUDENT GRT. - REVENUE		
429 000000	DISADVANTAGED STUDENT GRT. - REVENUE		
	1. 87/88 REVENUE	122,012.00	
	TOTAL		122,012.00
TOTAL DISADVANTAGED STUDENT GRT. - REVENUE			122,012.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 1 9 118 000 000000	DAVTE/VESSA HANDICAPPED - REVENUE			
06 1 9 118 420 000000	DAVTE/VESSA HANDICAPPED - REVENUE			
429 000000	DAVTE/VESSA HANDICAPPED - REVENUE			
	1. 87/88 REVENUE		6,370.00	
	TOTAL			6,370.00
TOTAL DAVTE/VESSA HANDICAPPED - REVENUE				6,370.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 1 9 119 000 000000	DAVTE/VESSA DISADVANTAGED - REVENUE		
06 1 9 119 420 000000	DAVTE/VESSA DISADVANTAGED - REVENUE		
429 000000	DAVTE/VESSA DISADVANTAGED - REVENUE		
	1. 87/88 REVENUE	45,617.00	
	TOTAL		45,617.00
TOTAL DAVTE/VESSA DISADVANTAGED - REVENUE			45,617.00

06 1 9 120 000 000000	DAVTE/VESSA LEP - REVENUE			
06 1 9 120 420 000000	DAVTE/VESSA LEP - REVENUE			
429 000000	DAVTE/VESSA LEP - REVENUE			
	1. 87/88 REVENUE		5,733.00	
	TOTAL			5,733.00
TOTAL DAVTE/VESSA LEP - REVENUE				5,733.00
TOTAL DEPT REHAB SVCS (DORS)				271,865.00*
TOTAL DEPT. OF REHAB (DORS) GRANT - REVENUE				271,865.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 2 0 000 000 000000	ABE STAFF DEVELOPMENT - REVENUE		
06 2 9 000 000 000000	ACADEMIC SUPPORT		
06 2 9 210 000 000000	ABE STAFF DEVELOPMENT - REVENUE		
06 2 9 210 420 000000	ABE STAFF DEVELOPMENT - REVENUE		
429 000000	ABE STAFF DEVELOPMENT - REVENUE		
	1. 87/88 REVENUE	6,425.00	
	TOTAL		6,425.00
TOTAL ABE STAFF DEVELOPMENT - REVENUE			6,425.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 2 9 211 000 000000	ADVANCED TECH GRANT-REVENUE		
06 2 9 211 420 000000	ADVANCED TECH GRANT-REVENUE		
429 000000	ADVANCED TECH GRANT-REVENUE		
	1. 87/88 REVENUE	78,022.00	
	TOTAL		78,022.00
TOTAL ADVANCED TECH GRANT-REVENUE			78,022.00

06 2 9 212 000 000000	DAVTE ARTICULATION GRANT - REVENUE		
06 2 9 212 420 000000	DAVTE ARTICULATION GRANT - REVENUE		
429 000000	DAVTE ARTICULATION GRANT - REVENUE		
	1. 87/88 REVENUE	20,000.00	
	TOTAL		20,000.00
	TOTAL DAVTE ARTICULATION GRANT - REVENUE		20,000.00
	TOTAL ACADEMIC SUPPORT		104,447.00*
	TOTAL ABE STAFF DEVELOPMENT - REVENUE		104,447.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 3 0 000 000 000000	ILL VETS SCH-REVENUE		
06 3 4 000 000 000000	SCHOLARSHIPS		
06 3 4 110 000 000000	ILL VETS SCH-REVENUE		
06 3 4 110 440 000000	ILL VETS SCH-REVENUE		
444 000000	ILL VETS SCH-REVENUE		
	1. REVENUE		
	TOTAL	102,000.00	102,000.00
TOTAL ILL VETS SCH-REVENUE			102,000.00

06 3 4 111 000 000000	ILL STATE SCH REVENUE		
06 3 4 111 440 000000	ILL STATE SCH REVENUE		
444 000000	ILL STATE SCH REVENUE		
	1. REVENUE		
	TOTAL	120,000.00	120,000.00
TOTAL ILL STATE SCH REVENUE			120,000.00
TOTAL SCHOLARSHIPS			222,000.00*
TOTAL ILL VETS SCH-REVENUE			222,000.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 0 000 000 000000	PRE-EMPLOYMENT SKILLS - REVENUE		
06 4 9 000 000 000000	PUBLIC SERVICE GRANTS		
06 4 9 411 000 000000	PRE-EMPLOYMENT SKILLS - REVENUE		
06 4 9 411 420 000000	PRE-EMPLOYMENT SKILLS - REVENUE		
429 000000	PRE-EMPLOYMENT SKILLS - REVENUE		
	1. 87/88 REVENUE	20,370.00	
	TOTAL		20,370.00
TOTAL PRE-EMPLOYMENT SKILLS - REVENUE			20,370.00

06 4 9 412 000 000000	PIC PRE-EMPLOYMENT SKILLS - REVENUE		
06 4 9 412 420 000000	PIC PRE-EMPLOYMENT SKILLS - REVENUE		
429 000000	PIC PRE-EMPLOYMENT SKILLS - REVENUE		
	1. 87/88 REVENUE	59,354.00	
	TOTAL		59,354.00
	TOTAL PIC PRE-EMPLOYMENT SKILLS - REVENUE		59,354.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 9 413 000 000000	ECONOMIC DEVELOPMENT GRANT I. - REVENUE		
06 4 9 413 420 000000	ECONOMIC DEVELOPMENT GRANT I. - REVENUE		
429 000000	ECONOMIC DEVELOPMENT GRANT I. - REVENUE		
	1. 87/88 REVENUE	38,407.00	
	2. OTHER REVENUE SEMINARS	39,310.00	
	TOTAL		77,717.00
TOTAL ECONOMIC DEVELOPMENT GRANT I. - REVENUE			77,717.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 9 414 000 000000	PTP- FAMILIES IN CRISIS - REVENUE		
06 4 9 414 420 000000	PTP- FAMILIES IN CRISIS - REVENUE		
429 000000	PTP- FAMILIES IN CRISIS - REVENUE		
	1. 87/88 REVENUE	18,452.00	
	TOTAL		18,452.00
TOTAL PTP- FAMILIES IN CRISIS - REVENUE			18,452.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 9 415 000 000000	CARL PERKINS GRANT - REVENUE		
06 4 9 415 420 000000	CARL PERKINS GRANT - REVENUE		
429 000000	CARL PERKINS GRANT - REVENUE		
	1. 87/88 REVENUE	55,455.00	
	TOTAL		55,455.00
TOTAL CARL PERKINS GRANT - REVENUE			55,455.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 9 416 000 000000	DISPLACED HOMEMAKERS - REVENUE		
06 4 9 416 420 000000	DISPLACED HOMEMAKERS - REVENUE		
429 000000	DISPLACED HOMEMAKERS - REVENUE		
	1. 87/88 REVENUE	53,470.00	
	TOTAL		53,470.00
TOTAL DISPLACED HOMEMAKERS - REVENUE			53,470.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 9 418 000 000000	ECON. DEVELOPMENT GRANT II. - REVENUE		
06 4 9 418 420 000000	ECON. DEVELOPMENT GRANT II. - REVENUE		
429 000000	ECON. DEVELOPMENT GRANT II. - REVENUE		
	1. 87/88 REVENUE	42,125.00	
	TOTAL		42,125.00
TOTAL ECON. DEVELOPMENT GRANT II. - REVENUE			42,125.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 9 419 000 000000	ECON. DEVELOPMENT GRANT III. - REVENUE		
06 4 9 419 420 000000	ECON. DEVELOPMENT GRANT III. - REVENUE		
429 000000	ECON. DEVELOPMENT GRANT III. - REVENUE		
	1. 87/88 REVENUE	55,007.00	
	TOTAL		55,007.00
	TOTAL ECON. DEVELOPMENT GRANT III. - REVENUE		55,007.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 9 424 000 000000	PIC ACESS TO VOC ED REVENUE		
06 4 9 424 420 000000	PIC ACESS TO VOC ED REVENUE		
429 000000	PIC ACESS TO VOC ED REVENUE		
	1. STATE REVENUE	33,000.00	
	TOTAL		33,000.00
	TOTAL PIC ACESS TO VOC ED REVENUE		33,000.00
	TOTAL PUBLIC SERVICE GRANTS		414,950.00*
	TOTAL PRE-EMPLOYMENT SKILLS - REVENUE		414,950.00
		FUND TOTAL	1,013,262.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EXPENDITURES

06 1 0 000 000 000000	DEPT. OF REHAB (DORS) GRANT - PROF. SALARIES		
06 1 9 000 000 000000	DEPT REHAB SVCS (DORS)		
06 1 9 115 000 000000	DEPT. OF REHAB (DORS) GRANT - PROF. SALARIES		
06 1 9 115 510 000000	DEPT. OF REHAB (DORS) GRANT - PROF. SALARIES		
512 000000	DEPT. OF REHAB (DORS) GRANT - PROF. SALARIES		
	1. 0000000000 PRUSSIAN, NANCY	20,036.00	
	2. 0000000000 THOMPSON, TOM 50% 124-112	16,682.00	
	3. 0000000000 HALE, K 50%(124112 35%)	9,104.00	
	4. 0000000000 KAUFMAN, ELLEN 70%(619-120)	13,482.00	
	5. 0000000000 INSTRUCTIONAL SPECIALISTS (2)	14,678.00	
	6. 0000000000 NORDLUND, M.	6,253.00	
	7. 0000000000 HALE, K. (0649-424 15%)	1.00	
	TOTAL		80,236.00
513 110000	DEPT REHAB SVCS(DORS) F.T. FACULTY		
	1. 000000000 BROWN, MARTHA 50% (132000)	11,250.00	
	TOTAL		11,250.00
516 000000	DEPT. OF REHAB (DORS) GRANT - OFFICE STAFF		
	1. 0000000000 STAMBAUGH, L. 33% (124-112)	5,741.00	
	2. 0000000000 ROCKSTAD, BETH	15,283.00	
	3. 0000000000 P.T. INTERPRETERS	24,500.00	
	TOTAL		45,524.00
06 1 9 115 520 000000	DEPT. OF REHAB (DORS) GRANT - FRINGE BENEFITS		
520 000000	DEPT. OF REHAB (DORS) GRANT - FRINGE BENEFITS		
	1. INSURANCE	8,181.00	
	TOTAL		8,181.00
06 1 9 115 530 000000	DEPT. OF REHAB (DORS) GRANT - CONTR. SVCS.		
532 000000	DEPT. OF REHAB (DORS) GRANT - CONTR. SVCS.		
	1. CONTRACTUAL SERVICES - NOTETAKERS	3,800.00	
	TOTAL		3,800.00
06 1 9 115 540 000000	DEPT. OF REHAB (DORS) GRANT - SUPPLIES		
541 000000	DEPT. OF REHAB (DORS) GRANT - SUPPLIES		
	1. OFFICE SUPPLIES	500.00	
	TOTAL		500.00
541 020000	DEPT. OF REHAB (DORS) GRANT - INST. SUPP.		
	1. INSTRUCTIONAL SUPPLIES	400.00	
	TOTAL		400.00
542 000000	DEPT. OF REHAB (DORS) GRANT-PRINTING		
	1. PRINTING	500.00	
	TOTAL		500.00
546 000000	DEPT. OF REHAB (DORS) GRANT-PUBL. & DUES		
	1. PUBLICATIONS AND DUES	100.00	

	TOTAL		100.00
06 1 9 115 550 000000	DEPT. OF REHAB (DORS) GRANT-TRAVEL		
552 000000	DEPT. OF REHAB (DORS) GRANT-TRAVEL		
	1. TRAVEL	700.00	
	TOTAL		700.00
06 1 9 115 720 000000	DEPT. OF REHAB (DORS) GRANT-TRANS.-OTHER FUND		
720 000000	DEPT. OF REHAB (DORS) GRANT-TRANS.-OTHER FUND		
	1. DORS MATCHING GRANT 0124112	49,610.00-	
	TOTAL		49,610.00-
	TOTAL DEPT. OF REHAB (DORS) GRANT - PROF. SALARIES		101,581.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EXPENDITURES

06 1 9 116 000 000000	DISADVANTAGED STUDENT GRT. - PROF. SALARIES		
06 1 9 116 510 000000	DISADVANTAGED STUDENT GRT. - PROF. SALARIES		
512 000000	DISADVANTAGED STUDENT GRT. - PROF. SALARIES		
	1. 000000000 HOWES, M. 100%	25,266.00	
	2. 000000000 HARRIS, J 50% (25% 649412,411)	11,529.00	
	3. 000000000 GRIFFIN, M. 100%	24,953.00	
	4. 000000000 HATHAWAY, V. 100%	27,742.00	
	TOTAL		89,490.00
513 110000	DISADVANTAGED STUDENT GRT. - F.T. FACULTY		
	1. 000000000 NEW FACULTY	24,483.00	
	TOTAL		24,483.00
516 000000	DISADVANTAGED STUDENT GRT. - OFFICE STAFF		
	1. 000000000 KAUFMAN-LINDAHL LISA (66%)	4,519.00	
	TOTAL		4,519.00
06 1 9 116 520 000000	DISADVANTAGED STUDENT GRT. - FRINGE BENEFITS		
520 000000	DISADVANTAGED STUDENT GRT. - FRINGE BENEFITS		
	1. INSURANCE	5,640.00	
	TOTAL		5,640.00
06 1 9 116 530 000000	DISADVANTAGED STUDENT GRT. - CONTR. SVCS		
530 000000	DISADVANTAGED STUDENT GRT. - CONTR. SVCS		
	1. CONTRACTUAL SVCS	2,000.00	
	TOTAL		2,000.00
06 1 9 116 550 000000	DISADV STU GRT-MILEAGE-LOCAL		
552 000000	DISADV STU GRT-MILEAGE-LOCAL		
	1. MILEAGE, LOCAL	2,500.00	
	TOTAL		2,500.00
	TOTAL DISADVANTAGED STUDENT GRT. - PROF. SALARIES		128,632.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EXPENDITURES

06 1 9 118 000 000000	DAVTE/VESSA HANDICAPPED-EXPENSE			
06 1 9 118 510 000000	DAVTE/VESSA HANDICAPPED-EXPENSE			
512 000000	DAVTE/VESSA HANDICAPPED-EXPENSE			
	1. 000000000 TUTORS		2,070.00	
	TOTAL			2,070.00
516 000000	DAVTE/VESSA HANDICAPPED-EXPENSE			
	1. 000000000 P.T. INTERPRETERS		3,300.00	
	TOTAL			3,300.00
06 1 9 118 530 000000	DAVTE/VESSA HANDICAPPED-EXPENSE			
539 000000	DAVTE/VESSA HANDICAPPED-EXPENSE			
	1. 000000000 NOTETAKING		1,000.00	
	TOTAL			1,000.00
TOTAL DAVTE/VESSA HANDICAPPED-EXPENSE				6,370.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EXPENDITURES

06 1 9 119 000 000000	DAVTE/VESSA DISADVANTAGED-EXPENSE		
06 1 9 119 510 000000	DAVTE/VESSA DISADVANTAGED-EXPENSE		
512 000000	DAVTE/VESSA DISADVANTAGED-EXPENSE		
	1. 000000000 TEACHER AIDES/PARAPROFESSIONAL	5,977.00	
	2. 000000000 29 WEEKS @ 9.50/HR.	22,040.00	
	TOTAL		28,017.00
516 000000	DAVTE/VESSA DISADVANTAGED-EXPENSE		
	1. 000000000 CLERK I 20 HRS @ 6.15/HR.	7,100.00	
	2. 000000000 P.T. TUTORS	3,000.00	
	TOTAL		10,100.00
06 1 9 119 540 000000	DAVTE/VESSA DISADVANTAGED-EXPENSE		
541 020000	DAVTE/VESSA DISADVANTAGED-EXPENSE		
	1. 000000000 INSTR. SUPPLIES-ASSESS. PACK.	6,000.00	
	2. 000000000 INSTR. SUPPLIES-INSTR. MAT.	1,500.00	
	TOTAL		7,500.00
TOTAL DAVTE/VESSA DISADVANTAGED-EXPENSE			45,617.00

06 1 9 120 000 000000	DAVTE/VESSA LEP - EXPENSE		
06 1 9 120 510 000000	DAVTE/VESSA LEP - EXPENSE		
512 000000	DAVTE/VESSA LEP - EXPENSE		
	1. 000000000 KAUFMAN, ELLEN 30%(0619-115)	5,752.00	
	TOTAL		5,752.00
TOTAL DAVTE/VESSA LEP - EXPENSE			5,752.00
TOTAL DEPT REHAB SVCS (DORS)			287,952.00*
TOTAL DEPT. OF REHAB (DORS) GRANT - PROF. SALARIES			287,952.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EXPENDITURES

06 2 0 000 000 000000	ABE STAFF DEVELOPMENT - TUITION REIB.		
06 2 9 000 000 000000	ACADEMIC SUPPORT		
06 2 9 210 000 000000	ABE STAFF DEVELOPMENT - TUITION REIB.		
06 2 9 210 520 000000	ABE STAFF DEVELOPMENT - TUITION REIB.		
527 100000	ABE STAFF DEVELOPMENT - TUITION REIB.		
	1. REIMBURSEMENT	1,680.00	
	TOTAL		1,680.00
06 2 9 210 530 000000	ABE STAFF DEVELOP CONTR SVCS		
530 000000	ABE STAFF DEVELOP CONTR SVCS		
	1. CONTRACTUAL SVCS	200.00	
	TOTAL		200.00
06 2 9 210 540 000000	ABE STAFF DEVELOPMENT - PUBL. & DUES		
540 000000	ABE STAFF DEVELOPMENT - PUBL. & DUES		
	1. PUBLICATIONS & DUES	1,018.00	
	TOTAL		1,018.00
06 2 9 210 550 000000	ABE STAFF DEVELOP-MILEAGE, LOCAL		
552 000000	ABE STAFF DEVELOP-MILEAGE, LOCAL		
	1. TRAVEL	3,527.00	
	TOTAL		3,527.00
	TOTAL ABE STAFF DEVELOPMENT - TUITION REIB.		6,425.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EXPENDITURES

06 2 9 211 000 000000	ADVANCED TECH GRANT-EQUIPMENT		
06 2 9 211 580 000000	ADVANCED TECH GRANT-EQUIPMENT		
586 000000	ADVANCED TECH GRANT-EQUIPMENT		
	1. EQUIPMENT	108,920.00	
	TOTAL		108,920.00
TOTAL ADVANCED TECH GRANT-EQUIPMENT			108,920.00

06 2 9 212 000 000000	DAVTE ARTICULATION GRANT - P.T. FACULTY			
06 2 9 212 510 000000	DAVTE ARTICULATION GRANT - P.T. FACULTY			
513 200000	DAVTE ARTICULATION GRANT - P.T. FACULTY			
	1. 000000000 P.T.		4,000.00	
	TOTAL			4,000.00
516 000000	DAVTE ARTICULATION GRANT - OFFICE STAFF			
	1. 000000000 VACANT		7,000.00	
	TOTAL			7,000.00
06 2 9 212 530 000000	DAVTE ARTICULATION GRANT - CONTR. SVCS.			
532 000000	DAVTE ARTICULATION GRANT - CONTR. SVCS.			
	1. CONTRACTUAL SERVICES		3,500.00	
	TOTAL			3,500.00
06 2 9 212 540 000000	DAVTE ARTICULATION GRANT - OFFICE SUPPLIES			
541 010000	DAVTE ARTICULATION GRANT - OFFICE SUPPLIES			
	1. SUPPLIES		500.00	
	TOTAL			500.00
541 020000	DAVTE ARTICULATION GRANT - INST. SUPPLIES			
	1. SUPPLIES		500.00	
	TOTAL			500.00
542 000000	DAVTE ARTICULATION GRANT - PRINTING			
	1. PRINTING		500.00	
	TOTAL			500.00
06 2 9 212 550 000000	DAVTE ARTICULATION GRT-TRAVEL			
553 000000	DAVTE ARTICULATION GRT-TRAVEL			
	1. TRAVEL		2,000.00	
	TOTAL			2,000.00
	TOTAL DAVTE ARTICULATION GRANT - P.T. FACULTY			18,000.00
	TOTAL ACADEMIC SUPPORT			133,345.00*
	TOTAL ABE STAFF DEVELOPMENT - TUITION REIB.			133,345.00

06 3 0 000 000 000000	ILL VETS SCH-EXPENSE		
06 3 4 000 000 000000	SCHOLARSHIPS		
06 3 4 110 000 000000	ILL VETS SCH-EXPENSE		
06 3 4 110 590 000000	ILL VETS SCH-EXPENSE		
592 000000	ILL VETS SCH-EXPENSE		
	I. EXPENSE		
	TOTAL	102,000.00	102,000.00
TOTAL ILL VETS SCH-EXPENSE			102,000.00

06 3 4 111 000 000000	ILL STATE SCH EXPENSE		
06 3 4 111 590 000000	ILL STATE SCH EXPENSE		
592 000000	ILL STATE SCH EXPENSE		
	1. EXPENSE		
	TOTAL	120,000.00	120,000.00
	TOTAL ILL STATE SCH EXPENSE		120,000.00
	TOTAL SCHOLARSHIPS		222,000.00*
	TOTAL ILL VETS SCH-EXPENSE		222,000.00

06 4 0 000 000 000000	PRE-EMPLOYMENT SKILLS - PROF. SALARIES		
06 4 9 000 000 000000	PUBLIC SERVICE GRANTS		
06 4 9 411 000 000000	PRE-EMPLOYMENT SKILLS - PROF. SALARIES		
06 4 9 411 510 000000	PRE-EMPLOYMENT SKILLS - PROF. SALARIES		
512 000000	PRE-EMPLOYMENT SKILLS - PROF. SALARIES		
	1. 000000000 HARRIS, J. (25%) (50% 619116)	5,765.00	
	2. 000000000 HARRIS, J. (25% 0649-412)	1.00	
	TOTAL		5,766.00
06 4 9 411 520 000000	PRE-EMPLOYMENT SKILLS - FRINGE BENEFITS		
520 000000	PRE-EMPLOYMENT SKILLS - FRINGE BENEFITS		
	1. 000000000 HARRIS, JANE (25% OF 1396)	349.00	
	TOTAL		349.00
06 4 9 411 540 000000	PRE-EMPLOYMENT SKILLS-INSTRUCTIONAL SUPPLIES		
541 020000	PRE-EMPLOYMENT SKILLS-INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	1,614.00	
	TOTAL		1,614.00
06 4 9 411 550 000000	PRE EMPLOY SKILLS-MILEAGE LOCAL		
552 000000	PRE EMPLOY SKILLS-MILEAGE LOCAL		
	1. TRAVEL	74.00	
	TOTAL		74.00
06 4 9 411 590 000000	PRE-EMPLOYMENT SKILLS - OTHER		
590 000000	PRE-EMPLOYMENT SKILLS - OTHER		
	1. OTHER	11,015.00	
	TOTAL		11,015.00
TOTAL PRE-EMPLOYMENT SKILLS - PROF. SALARIES			18,818.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EXPENDITURES

06 4 9 412 000 000000	PIC PRE-EMPLOYMENT SKILLS - PROF. SALARIES		
06 4 9 412 510 000000	PIC PRE-EMPLOYMENT SKILLS - PROF. SALARIES		
512 000000	PIC PRE-EMPLOYMENT SKILLS - PROF. SALARIES		
	1. 000000000 KADOTA, R. (100%)	17,222.00	
	2. 000000000 BROWN, EILEEN (100%)	4,310.00	
	3. 000000000 HARRIS, J. (25%) (50% 619116)	5,764.00	
	4. 000000000 HARRIS, J. (25% 649411)	1.00	
	5. 000000000 GRISKO, S. 25% (116611)	1,948.00	
	TOTAL		29,245.00
516 000000	PIC PRE-EMPLOYMENT SKILLS-OFFICE STAFF		
	1. 000000000 MARTIN, SHARON 20% (116611)	911.00	
	2. 000000000 TOOMEY, J. 15%(116611)	2,471.00	
	3. 000000000 JEZIORSKI, M. 40%(116611)	6,291.00	
	TOTAL		9,673.00
06 4 9 412 520 000000	PIC PRE-EMPLOYMENT SKILLS - FRINGE BENEFITS		
520 000000	PIC PRE-EMPLOYMENT SKILLS - FRINGE BENEFITS		
	1. 000000000 KADOTA (100%)	2,500.00	
	2. 000000000 HARRIS, J. (50% 649102)	625.00	
	3. 000000000 JEZIORSKI, M. 40% (116611)	1,000.00	
	TOTAL		4,125.00
06 4 9 412 540 000000	OFFICE SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	500.00	
	TOTAL		500.00
541 020000	PIC PRE EMPLOY INSTRU SUPP		
	1. INSTRUCTIONAL SUPPLIES	3,150.00	
	TOTAL		3,150.00
546 000000	PIC PRE-EMPLOYMENT SKILLS - PUBL. & DUES		
	1. DUES & MEMBERSHIPS	100.00	
	TOTAL		100.00
06 4 9 412 550 000000	TRAVEL		
552 000000	TRAVEL		
	1. TRAVEL	392.00	
	TOTAL		392.00
06 4 9 412 590 000000	PIC PRE-EMPLOYMENT SKILLS - OTHER		
590 000000	PIC PRE-EMPLOYMENT SKILLS - OTHER		
	1. OTHER	9,725.00	
	TOTAL		9,725.00
TOTAL PIC PRE-EMPLOYMENT SKILLS - PROF. SALARIES			56,910.00

06 4 9 413 000 000000	ECON. DEVELOPMENT GRANT I. - PROF. SALARIES			
06 4 9 413 510 000000	ECON. DEVELOPMENT GRANT I. - PROF. SALARIES			
512 000000	ECON. DEVELOPMENT GRANT I. - PROF. SALARIES			
	1. 000000000 SAM GEATI		30,057.00	
	TOTAL			30,057.00
516 000000	ECON. DEVELOPMENT GRANT I. - OFFICE STAFF			
	1. 000000000 SECRETARY I-INDUSTRY SERVICES		15,200.00	
	TOTAL			15,200.00
518 000000	ECON. DEVELOPMENT GRANT I.-STUDENT EMPLOYEES			
	1. 000000000 STUDENT AIDE		600.00	
	TOTAL			600.00
06 4 9 413 530 000000	ECON. DEVELOPMENT GRANT I. - CONTR. SVCS.			
532 000000	ECON. DEVELOPMENT GRANT I. - CONTR. SVCS.			
	1. MERSHON SHRIGLEY/EDGE		4,200.00	
	2. INTERSTATE MAILING		870.00	
	3. MARKETING SERVICES		9,000.00	
	4. SPECIAL SERVICES		2,000.00	
	TOTAL			16,070.00
534 000000	ECON. DEVELOPMENT GRANT I. - MAINT.			
	1. MAINTENANCE-ONE TYPEWRITER		150.00	
	TOTAL			150.00
536 000000	ECON. DEVELOPMENT GRANT I.-OFFICE SERVICES			
	1. OTHER - TEMPORARY SERVICES		1,000.00	
	TOTAL			1,000.00
06 4 9 413 540 000000	ECON. DEVELOPMENT GRANT I.-OFFICE SUPPLIES			
541 010000	ECON. DEVELOPMENT GRANT I.-OFFICE SUPPLIES			
	1. OFFICE SUPPLIES		1,000.00	
	TOTAL			1,000.00
541 020000	ECON. DEVELOPMENT GRANT I.-INSTRU. SUPPLIES			
	1. INSTRUCTIONAL SUPPLIES		300.00	
	TOTAL			300.00
542 000000	ECON. DEVELOPMENT GRANT I. - PRINTING & DUPL.			
	1. EDGE PRINTING		5,400.00	
	2. MISC. BROCHURES, FLYERS		1,100.00	
	3. PORTFOLIO		1,000.00	
	TOTAL			7,500.00
544 800000	ECON. DEVELOPMENT GRANT I.-COMPUTER SOFTWARE			
	1. UPDATES FOR DATA EASE		100.00	
	TOTAL			100.00
546 000000	ECON DEVEL GRT-PUB/DUES			
	1. TRAINING MAGAZINE		100.00	

	2. ILL ECON DEV ASSOC	200.00	
	TOTAL		300.00
547 000000	ECON. DEVELOPMENT GRANT I. - ADVERTISING		
	1. PRINTING BROCHURES & PORTFOLIO COVERS	1,000.00	
	2. ADS IN VARIOUS PUBLICATIONS	1,000.00	
	TOTAL		2,000.00
06 4 9 413 550 000000	ECON. DEVELOPMENT GRANT I. - MTG. EXP.		
551 000000	ECON. DEVELOPMENT GRANT I. - MTG. EXP.		
	1. ORG BREAKFASTS & LUNCHES	200.00	
	TOTAL		200.00
552 000000	ECON. DEVELOPMENT GRANT I. - TRVL. EXP.		
	1. LOCAL TRAVEL	750.00	
	2. OUT OF DISTRICT	500.00	
	TOTAL		1,250.00
06 4 9 413 570 000000	ECON. DEVELOPMENT GRANT I.-ILL. BELL NEC		
575 110000	ECON. DEVELOPMENT GRANT I.-ILL. BELL NEC		
	1. TELEPHONE	1,000.00	
	TOTAL		1,000.00
	TOTAL ECON. DEVELOPMENT GRANT I. - PROF. SALARIES		76,727.00

WILLIAM RAINEY HARPER COLLEGE
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06 4 9 414 000 000000	PTP - FAMILIES IN CRISIS - PROF. SALARIES		
06 4 9 414 510 000000	PTP - FAMILIES IN CRISIS - PROF. SALARIES		
512 000000	PTP - FAMILIES IN CRISIS - PROF. SALARIES		
	1. 000000000 MILLER, ELIZABETH 50%	7,513.00	
	2. 000000000 CHRISTIANSEN, CAROLE 15%	2,805.00	
	TOTAL		10,318.00
06 4 9 414 550 000000	PTP - FAMILIES IN CRISIS - TRAVEL/MEETING		
550 000000	PTP - FAMILIES IN CRISIS - TRAVEL/MEETING		
	1. TRAVEL	177.00	
	TOTAL		177.00
559 000000	PTP - FAMILIES IN CRISIS - CLIENT SVCS.		
	1. SERVICES	5,275.00	
	TOTAL		5,275.00
TOTAL PTP - FAMILIES IN CRISIS - PROF. SALARIES			15,770.00

WILLIAM RAINEY HARPER COLLEGE
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06 4 9 415 000 000000	CARL PERKINS GRANT - PROF. SALARIES		
06 4 9 415 510 000000	CARL PERKINS GRANT - PROF. SALARIES		
512 000000	CARL PERKINS GRANT - PROF. SALARIES		
	1. 000000000 RIGGS, GAIL	8,808.00	
	TOTAL		8,808.00
516 000000	CARL PERKINS GRANT-CLERICAL STAFF		
	1. 000000000 CLERICAL STAFF	4,550.00	
	TOTAL		4,550.00
06 4 9 415 520 000000	CARL PERKINS GRANT - FRINGE BENEFITS		
520 000000	CARL PERKINS GRANT - FRINGE BENEFITS		
	1. SURS PAYMENT GRANT	660.00	
	TOTAL		660.00
06 4 9 415 540 000000	CARL PERKINS GRANT - INSTRU. SUPPLIES		
543 020000	CARL PERKINS GRANT - INSTRU. SUPPLIES		
	1. SUPPLIES - PARTICIPANTS	2,700.00	
	TOTAL		2,700.00
06 4 9 415 550 000000	CARL PERKINS GRT. TRAVEL		
550 000000	CARL PERKINS GRT. TRAVEL		
	1. TRAVEL	2,000.00	
	TOTAL		2,000.00
559 000000	CARL PERKINS GRANT - CLIENT SERVICES		
	1. SERVICES	12,539.00	
	TOTAL		12,539.00
06 4 9 415 590 000000	CARL PERKINS GRANT - PART. COSTS		
590 000000	CARL PERKINS GRANT - PART. COSTS		
	1. COSTS	22,830.00	
	TOTAL		22,830.00
	TOTAL CARL PERKINS GRANT - PROF. SALARIES		54,087.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EXPENDITURES

06 4 9 416 000 000000	DISPLACED HOMEMAKERS - PROF. SALARIES		
06 4 9 416 510 000000	DISPLACED HOMEMAKERS - PROF. SALARIES		
512 000000	DISPLACED HOMEMAKERS - PROF. SALARIES		
	1. 000000000 MILLER, ELIZABETH 50%	7,513.00	
	2. 000000000 CHRISTIANSEN, CAROLE 85%	15,893.00	
	TOTAL		23,406.00
516 000000	DISPLACED HOMEMAKERS - OFFICE STAFF		
	1. 000000000 BROOKER, BETTY	16,455.00	
	TOTAL		16,455.00
06 4 9 416 520 000000	DISPLACED HOMEMAKERS - FRINGE BENEFITS		
520 000000	DISPLACED HOMEMAKERS - FRINGE BENEFITS		
	1. FRINGE BENEFITS GRANT 6%	2,253.00	
	TOTAL		2,253.00
06 4 9 416 540 000000	DISPLACED HOMEMAKERS - SUPPLIES		
541 000000	DISPLACED HOMEMAKERS - SUPPLIES		
	1. SUPPLIES	487.00	
	TOTAL		487.00
06 4 9 416 550 000000	DISPLACED HOMEMAKERS - TRAVEL		
553 000000	DISPLACED HOMEMAKERS - TRAVEL		
	1. TRAVEL	2,000.00	
	TOTAL		2,000.00
06 4 9 416 590 000000	DISPLACED HOMEMAKERS - PART. COSTS		
590 000000	DISPLACED HOMEMAKERS - PART. COSTS		
	1. PARTICIPANT COSTS	8,194.00	
	TOTAL		8,194.00
	TOTAL DISPLACED HOMEMAKERS - PROF. SALARIES		52,795.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EXPENDITURES

06 4 9 418 000 000000	ECON. DEVELOPMENT GRANT II. - PROF. SALARIES		
06 4 9 418 510 000000	ECON. DEVELOPMENT GRANT II. - PROF. SALARIES		
512 000000	ECON. DEVELOPMENT GRANT II. - PROF. SALARIES		
	1. 000000000 KATHY GILMER	28,348.00	
	TOTAL		28,348.00
516 000000	ECON. DEVELOPMENT GRANT II. - OFFICE STAFF		
	1. 000000000 MARY LETT 50% (0649-419)	7,739.00	
	TOTAL		7,739.00
06 4 9 418 520 000000	ECON. DEVELOPMENT GRANT II.-FRINGE BENEFITS		
521 000000	ECON. DEVELOPMENT GRANT II.-FRINGE BENEFITS		
	1. FRINGE BENEFITS 50% SECRETARY	2,845.00	
	TOTAL		2,845.00
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	600.00	
	TOTAL		600.00
06 4 9 418 530 000000	ECON. DEVELOPMENT GRANT II. - CONTR. SVCS.		
532 000000	ECON. DEVELOPMENT GRANT II. - CONTR. SVCS.		
	1. 000000000 CONSULTANTS	1,500.00	
	TOTAL		1,500.00
06 4 9 418 540 000000	ECON. DEVELOPMENT GRANT II. - SUPPLIES		
541 000000	ECON. DEVELOPMENT GRANT II. - SUPPLIES		
	1. OFFICE SUPPLIES	500.00	
	TOTAL		500.00
542 000000	ECON. DEVELOPMENT GRANT II. - PRTG. & DUPL.		
	1. PRINTING AND DUPLICATING	500.00	
	TOTAL		500.00
544 800000	ECON. DEVELOPMENT GRANT II.-COMPUTER SOFTWARE		
	1. SOFTWARE UPDATES	400.00	
	TOTAL		400.00
546 000000	ECON. DEVELOPMENT GRANT II.-PUBL. & DUES		
	1. PUBLICATIONS AND DUES	350.00	
	TOTAL		350.00
06 4 9 418 550 000000	ECON. DEVELOPMENT GRANT II. - MTG. EXP.		
551 000000	ECON. DEVELOPMENT GRANT II. - MTG. EXP.		
	1. MEETING EXPENSES	300.00	
	TOTAL		300.00
552 000000	ECON. DEVELOPMENT GRANT II. - TRAVEL		
	1. LOCAL TRAVEL EXPENSES	1,000.00	

	TOTAL		1,000.00
06 4 9 418 570 000000	ECON. DEVELOPMENT GRANT II.-ILL. BELL NEC		
575 110000	ECON. DEVELOPMENT GRANT II.-ILL. BELL NEC		
	1. TELEPHONE	800.00	
	TOTAL		800.00
	TOTAL ECON. DEVELOPMENT GRANT II. - PROF. SALARIES		44,882.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR RESTRICTED PURPOSES FUND
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06 4 9 419 000 000000	ECON. DEVELOPMENT GRANT III. - PROF. SALARIES		
06 4 9 419 510 000000	ECON. DEVELOPMENT GRANT III. - PROF. SALARIES		
512 000000	ECON. DEVELOPMENT GRANT III. - PROF. SALARIES		
	1. 000000000 RUSSELL KINGSLEY	22,152.00	
	TOTAL		22,152.00
516 000000	ECON. DEVELOPMENT GRANT III. - OFFICE STAFF		
	1. 000000000 MARY LETT 50% (0649-418)	7,739.00	
	TOTAL		7,739.00
518 000000	ECON. DEVELOPMENT GRANT III.-STUDENT EMP.		
	1. 000000000 STUDENT AIDE	600.00	
	TOTAL		600.00
06 4 9 419 520 000000	ECON. DEVELOPMENT GRANT III.-FRINGE BENEFITS		
521 000000	ECON. DEVELOPMENT GRANT III.-FRINGE BENEFITS		
	1. FRINGE BENEFITS	9,250.00	
	TOTAL		9,250.00
06 4 9 419 530 000000	ECON. DEVELOPMENT GRANT III. - CONTR. SVCS.		
532 000000	ECON. DEVELOPMENT GRANT III. - CONTR. SVCS.		
	1. 000000000 CONSULTANTS	6,600.00	
	TOTAL		6,600.00
06 4 9 419 540 000000	ECON. DEVELOPMENT GRANT III.-OFFICE SUPPLIES		
541 010000	ECON. DEVELOPMENT GRANT III.-OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	1,000.00	
	TOTAL		1,000.00
541 020000	ECON. DEVELOPMENT GRANT III.-OFFICE SUPPLIES		
	1. SUPPLIES	800.00	
	TOTAL		800.00
542 000000	ECON. DEVELOPMENT GRANT III. - PRTG. & DUPL.		
	1. PRINTING & DUPLICATING	2,500.00	
	TOTAL		2,500.00
544 800000	ECON. DEVELOPMENT GRANT III.-COMP. SOFTWARE		
	1. MAC DRAW	137.00	
	2. WORD (ON MAC INTOSH)	300.00	
	TOTAL		437.00
546 000000	ECON. DEVELOPMENT GRANT III.-PUBL. & DUES		
	1. PUBLICATIONS & DUES	200.00	
	TOTAL		200.00
547 000000	ECON. DEVELOPMENT GRANT III. - ADVERTISING		
	1. ADVERTISING	1,000.00	
	TOTAL		1,000.00

06 4 9 419 550 000000	ECON. DEVELOPMENT GRANT III. - MTG. EXP.			
551 000000	ECON. DEVELOPMENT GRANT III. - MTG. EXP.			
	1. MEETING EXPENSES		330.00	
	TOTAL			330.00
552 000000	ECON. DEVELOPMENT GRANT III.- TRAVEL			
	1. LOCAL		500.00	
	2. OUT OF DISTRICT		500.00	
	TOTAL			1,000.00
06 4 9 419 570 000000	ECON. DEVELOPMENT GRANT III.-ILL. BELL NEC			
575 110000	ECON. DEVELOPMENT GRANT III.-ILL. BELL NEC			
	1. TELEPHONE		800.00	
	TOTAL			800.00
	TOTAL ECON. DEVELOPMENT GRANT III. - PROF. SALARIES			54,408.00

06 4 9 424 000 000000	PIC ACCESS VOC ED PROF SAL			
06 4 9 424 510 000000	PIC ACCESS VOC ED PROF SAL			
512 000000	PIC ACCESS VOC ED PROF SAL			
	1. 000000000 KAREN HALE(619115 50%)		2,731.00	
	2. 000000000 VACANT POSITION		19,500.00	
	3. 000000000 HALE, K (124-112 35%)		1.00	
	TOTAL			22,232.00
06 4 9 424 520 000000	PIC ACCESS VOC ED FRINGE BENEFITS			
521 000000	PIC ACCESS VOC ED FRINGE BENEFITS			
	1. FRINGE BENEFITS		2,500.00	
	TOTAL			2,500.00
06 4 9 424 540 000000	PIC ACCESS VOC ED INSTRUCTIONAL SUPPLIES			
541 020000	PIC ACCESS VOC ED INSTRUCTIONAL SUPPLIES			
	1. SUPPLIES		485.00	
	TOTAL			485.00
06 4 9 424 590 000000	PIC ACCESS VOC ED PART COSTS			
590 000000	PIC ACCESS VOC ED PART COSTS			
	1. PARTICIPANT COSTS		7,590.00	
	TOTAL			7,590.00
	TOTAL PIC ACCESS VOC ED PROF SAL			32,807.00
	TOTAL PUBLIC SERVICE GRANTS			407,204.00*
	TOTAL PRE-EMPLOYMENT SKILLS - PROF. SALARIES			407,204.00

06 9 0 000 000 000000	OTHER EXPENSE		
06 9 9 000 000 000000	*** NO TITLE IN FILE ***		
06 9 9 101 000 000000	OTHER EXPENSE		
06 9 9 101 590 000000	OTHER EXPENSE		
599 000000	OTHER EXPENSE		
	1. OTHER EXPENSE	43,158.00-	
	TOTAL		43,158.00-
	TOTAL OTHER EXPENSE		43,158.00-
	TOTAL *** NO TITLE IN FILE ***		43,158.00*
	TOTAL OTHER EXPENSE		43,158.00-
	FUND TOTAL		1,007,343.00

Audit Fund

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUDIT FUND
FINAL BUDGET DETAIL EST. REVENUE

11 0 0 101 000 000000	AUDIT			
11 0 0 101 410 000000	LOCAL GOVERNMENTAL SOURCES			
411 860000	CURRENT TAXES			
	1. TAXES		22,700.00	
	TOTAL			22,700.00
411 870000	CURRENT TAXES			
	1. CURRENT TAXES		17,300.00	
	TOTAL			17,300.00
	TOTAL AUDIT			40,000.00
		FUND TOTAL		40,000.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR AUDIT FUND
FINAL BUDGET DETAIL EXPENDITURES

11 0 0 000 530 000000	CONTRACTUAL SERVICES		
531 000000	AUDIT SERVICES		
	1. EXPENSES		
	TOTAL	40,000.00	40,000.00
	FUND TOTAL		40,000.00

Liability Protection and Settlement Fund

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR LIABILITY, PROTECTION & SETTLEMENT FUND
FINAL BUDGET DETAIL EST. REVENUE

12 0 0 000 410 000000	LOCAL GOVERNMENTAL SOURCES			
411 860000	CURRENT TAXES			
	1. TAXES	268,000.00		
	TOTAL			268,000.00
411 870000	CURRENT TAXES			
	1. CURRENT TAXES	328,000.00		
	TOTAL			328,000.00
12 0 0 000 470 000000	INTEREST ON INVESTMENTS			
472 000000	TIME DEPOSITS			
	1. TIME DEPOSITS	1,000.00		
	TOTAL			1,000.00
	FUND TOTAL			597,000.00

WILLIAM RAINEY HARPER COLLEGE
FY 88 BUDGET FOR LIABILITY, PROTECTION & SETTLEMENT FUND
FINAL BUDGET DETAIL EXPENDITURES

12 0 0 000 520 000000	EMPLOYEE BENEFITS		
521 500000	MEDICARE		
	1. MEDICARE EDUCATION FUND	70,000.00	
	2. MEDICARE BUILDING FUND	40,000.00	
	TOTAL		110,000.00
12 0 0 000 560 000000	FIXED CHARGES		
565 000000	GENERAL INSURANCE		
	1. 1. UMBRELLA LIABILITY	105,000.00	
	2. 2. MALPRACTISE LIABILITY	14,000.00	
	3. 3. MULTI MEDIA LIABILITY	6,000.00	
	4. 4. SPECIAL RISK - CHILD CARE	180.00	
	5. 5. BOARD OF TRUSTEES LIABILITY	7,960.00	
	6. 6. LIQUOR DRAM SHOP	400.00	
	7. 7. TREASURER'S BOND (GEN'L TREAS.)	1,363.00	
	8. 8. TREASURER'S BOND (LIFE SAFETY BONDS)	1,400.00	
	9. 9. SPECIAL BLDG. FUND BOND	100.00	
	10. 10. DEMONSTRATORS BOND	50.00	
	11. 11 GENERAL PACKAGE LIABILITY	108,000.00	
	12. 12 FOREIGN TRAVEL	2,000.00	
	13. 13 ATHLETIC CATASTROPHIC	6,000.00	
	TOTAL		252,453.00
565 010000	WORKER'S COMPENSATION		
	1. WORKERS COMPENSATION	167,000.00	
	TOTAL		167,000.00
565 020000	UNEMPLOYMENT INSURANCE		
	1. UNEMPLOYMENT INSURANCE	40,000.00	
	TOTAL		40,000.00
	TOTAL		569,453.00
	TOTAL		569,453.00*
	TOTAL		569,453.00
	FUND TOTAL		569,453.00

Working Cash Fund

WORKING CASH FUND

The Working Cash Fund was established in 1986 through the sale of $9.68 million in working cash bonds. The Working Cash Fund has been loaned to the Educational Fund by Board resolution in order to maintain cash flow. Interest revenue earned by working cash investments while on loan to the Educational Fund becomes revenue to the Educational Fund.

WORKING CASH FUND

Beginning Fund Balance July 1, 1987	$9,680,000
Estimated Revenues (note)	0
Estimated Expenditures	0
Ending Fund Balance June 30, 1988	$9,680,000

NOTE: Interest revenue included in Educational Fund budget.