FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 212 000 000000	SPEECH TRANSFER		
01 1 1 212 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 MUCHMORE, JOHN	63,919.00	
	2. 000000000 SMITH-PIERCE, PATRICIA	61,937.00	
	3. 000000000 WILLIS, MARY JO	48,755.00	
	4. 000000000 LITRENTA, MARCIA	32,174.00	
	5. 000000000 BALLANTYNE, TODD	32,174.00	
	TOTAL		238,959.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT SPEECH FACULTY & OVERLOADS	101,300.00	
	TOTAL		101,300.00
01 1 1 212 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. EXPECTED USE BY FT SPEECH FACULTY	3,500.00	
	TOTAL		3,500.00
01 1 1 212 530 000000	CONTRACTUAL SERVICES		
537 000000	RETIREMENT SERVICES		
	1. TYSL, ROBERT	14,710.00	
	TOTAL		14,710.00
01 1 1 212 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. ESTIMATED PURCHASES	100.00	
	TOTAL		100.00
01 1 1 212 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. ON CAMPUS OR OFF CAMPUS MEETINGS	150.00	
	TOTAL		150.00
552 000000	TRAVEL		
	1. ESTIMATE BASED ON 21¢PER MILE	170.00	
	TOTAL		170.00
TOTAL SPEECH TRANSFER			358,889.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 214 000 000000	HUMANITIES TRANSFER		
01 1 1 214 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT HUMANITIES FACULTY & OVRLDS	32,800.00	
	TOTAL		32,800.00
01 1 1 214 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. ON CAMPUS OR OFF CAMPUS MEETINGS	100.00	
	TOTAL		100.00
552 000000	TRAVEL		
	1. ESTIMATE BASED ON 21¢ PER MILE	150.00	
	TOTAL		150.00
TOTAL HUMANITIES TRANSFER			33,050.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 215 000 000000	PHILOSOPHY TRANSFER		
01 1 1 215 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 STONE, JEROME	51,925.00	
	2. 000000000 WILLIAMSON, WILLARD	63,919.00	
	3. 000000000 VACANT (CHAPMAN)	32,000.00	
	TOTAL		147,844.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT PHIL. FAC. & OVERLOADS	84,430.00	
	TOTAL		84,430.00
01 1 1 215 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. EXPECTED USE BY FT PHILOSOPHY FACULTY	2,100.00	
	TOTAL		2,100.00
01 1 1 215 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. ON CAMPUS OR OFF CAMPUS MEETINGS	150.00	
	TOTAL		150.00
552 000000	TRAVEL		
	1. ESTIMATE BASED ON 21¢ PER MILE	100.00	
	TOTAL		100.00
TOTAL PHILOSOPHY TRANSFER			234,624.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 216 000 000000	FOREIGN LANGUAGE TRANSFER		
01 1 1 216 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 DAVIS, JOHN	63,919.00	
	2. 000000000 MEIER, HENRY	56,960.00	
	3. 000000000 JARECKYJ, VERA	30,209.00	
	4. 000000000 NEW POSITION (SPANISH)	32,000.00	
	TOTAL		183,088.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FORN LANG FAC. & OVERLOADS	91,200.00	
	TOTAL		91,200.00
01 1 1 216 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. EXPECTED USE BY FT FACULTY	2,100.00	
	TOTAL		2,100.00
01 1 1 216 530 000000	CONTRACTUAL SERVICES		
537 000000	RETIREMENT SERVICES		
	1. IRENE LAVELLE	12,720.00	
	TOTAL		12,720.00
539 000000	OTHER SERVICES		
	1. FOREIGN LANGUAGE IMMERSION WEEKEND	3,500.00	
	TOTAL		3,500.00
01 1 1 216 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. ESTIMATED PURCHASES	650.00	
	TOTAL		650.00
01 1 1 216 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. ON CAMPUS OR OFF CAMPUS MEETINGS	150.00	
	TOTAL		150.00
552 000000	TRAVEL		
	1. ESTIMATE BASED ON 21¢ PER MILE	50.00	
	TOTAL		50.00
	TOTAL FOREIGN LANGUAGE TRANSFER		293,458.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 217 000 000000	LITERATURE TRANSFER		
01 1 1 217 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY & OVERLOADS	36,300.00	
	TOTAL		36,300.00
TOTAL LITERATURE TRANSFER			36,300.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 218 000 000000	ART, FINE ARTS TRANSFER		
01 1 1 218 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 BROWN, MICHAEL	60,017.00	
	2. 000000000 DAHLBERG, KENNETH	45,778.00	
	3. 000000000 DALLAS, BEN	53,586.00	
	4. 000000000 KNUDSEN, JOHN	63,919.00	
	5. 000000000 TIPPENS, JACK	63,919.00	
	6. 000000000 HERZOG, CHARLOTTE	48,755.00	
	TOTAL		335,974.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT ART FAC. & OVERLOADS	132,900.00	
	TOTAL		132,900.00
516 000000	OFFICE STAFF		
	1. 000000000 VACANCY	9,360.00	
	TOTAL		9,360.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT HELP	5,000.00	
	TOTAL		5,000.00
519 000000	OTHER(INC. INSTRUC. SUBS.)		
	1. 000000000 MODELS	3,000.00	
	TOTAL		3,000.00
01 1 1 218 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. EXPECTED USE BY FT ART FACULTY	4,200.00	
	TOTAL		4,200.00
01 1 1 218 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINT. OF EQUIP. USED FOR INSTRUCTION	2,500.00	
	TOTAL		2,500.00
01 1 1 218 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. ESTIMATED PURCHASES	26,000.00	
	TOTAL		26,000.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	1,750.00	
	TOTAL		1,750.00
01 1 1 218 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. ON CAMPUS OR OFF CAMPUS MEETINGS	100.00	

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

	2. HIGH SCHOOL ART COMPETITION	200.00	
	3. ILL. PRINT & DRAW SHOW	500.00	
	4. ART FACULTY EXHIBITS	400.00	
	TOTAL		1,200.00
552 000000	TRAVEL		
	1. EST. BASED ON 21¢ PER MILE	600.00	
	TOTAL		600.00
01 1 1 218 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. FILM RENTED FOR INTRO TO FILM CLASS	1,500.00	
	TOTAL		1,500.00
TOTAL ART, FINE ARTS TRANSFER			523,984.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

2. HIGH SCHOOL ART COMPETITION	200.00	
3. ILL. PRINT & DRAW SHOW	500.00	
4. ART FACULTY EXHIBITS	400.00	
TOTAL		1,200.00
552 000000 TRAVEL		
1. EST. BASED ON 21¢ PER MILE	600.00	
TOTAL		600.00
01 1 1 218 560 000000 FIXED CHARGES		
562 000000 RENTAL OF EQUIPMENT		
1. FILM RENTED FOR INTRO TO FILM CLASS	1,500.00	
TOTAL		1,500.00
TOTAL ART, FINE ARTS TRANSFER		523,984.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 219 000 000000	MUSIC TRANSFER		
01 1 1 219 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 ALBERGO, CATHY	45,778.00	
	2. 000000000 STAUCH, THOMAS	38,378.00	
	3. 000000000 RYBERG, J. STANLEY	48,755.00	
	4. 000000000 TILLOTSON, ROBERT	63,919.00	
	TOTAL		196,830.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY & OVERLOADS	63,200.00	
	TOTAL		63,200.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT HELP	6,000.00	
	TOTAL		6,000.00
01 1 1 219 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. EXPECTED USE BY FT FACULTY	2,800.00	
	TOTAL		2,800.00
01 1 1 219 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINT. OF MUSICAL EQUIP.	12,600.00	
	TOTAL		12,600.00
539 000000	OTHER SERVICES		
	1. CONTRACTURAL CONSULTANTS	2,000.00	
	TOTAL		2,000.00
01 1 1 219 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. ESTIMATED PURCHASE OF SUPPLIES	9,000.00	
	TOTAL		9,000.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE	2,250.00	
	TOTAL		2,250.00
546 000000	PUBLICATIONS AND DUES		
	1. MUSIC ASSNS. OR CONFERENCES	1,400.00	
	TOTAL		1,400.00
01 1 1 219 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. ON CAMPUS & OFF CAMPUS MEETINGS	650.00	
	TOTAL		650.00
552 000000	TRAVEL		
	1. BASED ON 21¢ PER MILE	150.00	

	TOTAL		150.00
01 1 1 219 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. RENTAL OF MUSIC SCORES FOR CONCERTS	1,750.00	
	TOTAL		1,750.00
TOTAL MUSIC TRANSFER			298,630.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 221 000 000000	FASHION DESIGN TRANSFER		
01 1 1 221 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 BAUMGARTNER, MARIA	47,845.00	
	2. 000000000 CLARK, SANDRA	44,358.00	
	TOTAL		92,203.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY & OVERLOADS	54,800.00	
	TOTAL		54,800.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT HELP	2,750.00	
	TOTAL		2,750.00
01 1 1 221 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. BAUMGARTNER, MARIA	700.00	
	2. CLARK, SANDRA	700.00	
	TOTAL		1,400.00
01 1 1 221 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINT. OF CLASSROOM & OFFICE EQUIP.	800.00	
	TOTAL		800.00
537 000000	RETIREMENT SERVICES		
	1. NAMBU, CHIEKO	11,020.00	
	TOTAL		11,020.00
539 000000	OTHER SERVICES		
	1. 000000000 DEUTSCH, JO HOPKINS	7,350.00	
	2. CHOREOGRAPHER	580.00	
	3. STAGING FOR FASHION SHOW	3,600.00	
	4. MUSIC FOR FASHION SHOW	750.00	
	5. TELEPHONE & ADVERTISING EXPENSES	1,000.00	
	6. PROFESSIONAL MODELS	3,700.00	
	TOTAL		16,980.00
01 1 1 221 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. FABRIC, PAINTS, & DYES, ETC.	7,750.00	
	TOTAL		7,750.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	15,000.00	
	TOTAL		15,000.00
546 000000	PUBLICATIONS AND DUES		
	1. MAGAZINES, MEMBERSHIP & REG. FEES	1,300.00	

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL		1,300.00
01 1 1 221 550 000000 TRAVEL AND MEETING EXPENSE		
551 000000 MEETING EXPENSE		
1. ADVISORY COMMITTEE MEETING	100.00	
2. ON CAMPUS & OFF CAMPUS MEETINGS	150.00	
TOTAL		250.00
552 000000 TRAVEL		
1. BASED ON 21¢ PER MILE	300.00	
TOTAL		300.00
TOTAL FASHION DESIGN TRANSFER		204,553.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 222 000 000000	INTERIOR DESIGN TRANSFER		
01 1 1 222 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 BATZKALL, DIANNE	35,362.00	
	2. 000000000 VACANT (PEARSON)	32,000.00	
	TOTAL		67,362.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY & OVERLOADS	57,300.00	
	TOTAL		57,300.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT HELP	2,400.00	
	TOTAL		2,400.00
01 1 1 222 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. BATZKALL, DIANNE	700.00	
	TOTAL		700.00
01 1 1 222 530 000000	CONTRACTUAL SERVICES		
537 000000	RETIREMENT SERVICES		
	1. JEAN PEARSON	10,350.00	
	TOTAL		10,350.00
01 1 1 222 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. ESTIMATED PURCHASES	1,200.00	
	2. COLOR LAB	1,400.00	
	TOTAL		2,600.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	300.00	
	2. DP II EXCHANGE	300.00	
	TOTAL		600.00
546 000000	PUBLICATIONS AND DUES		
	1. MAGAZINES, MEMBERSHIP & REG. FEES	700.00	
	TOTAL		700.00
01 1 1 222 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. ADVISORY COMMITTEE MEETING	100.00	
	2. ON CAMPUS & OFF CAMPUS MEETINGS	100.00	
	TOTAL		200.00
552 000000	TRAVEL		
	1. BASED ON 21¢ PER MILE	450.00	
	TOTAL		450.00
TOTAL INTERIOR DESIGN TRANSFER			142,662.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 311 000 000000	BIOLOGY		
01 1 1 311 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 ANDRESEN, W.	54,605.00	
	2. 000000000 GALLAGHER, J.	45,778.00	
	3. 000000000 ARNESEN, J. (100%)	58,156.00	
	4. 000000000 SCHANKER, NEIL	33,203.00	
	5. 000000000 SCHIETZELT, RANDALL	33,203.00	
	6. 000000000 HOLDAWAY, P. 90%(113311)	54,015.00	
	7. 000000000 LUSTIG, KAREN	32,174.00	
	8. 000000000 SLATER, F.	37,188.00	
	TOTAL		348,322.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT BIO FACULTY--TRANSFER	106,065.00	
	TOTAL		106,065.00
516 000000	OFFICE STAFF		
	1. 000000000 LUSTIG, K.-50%(114319)	3,213.00	
	2. 000000000 KREILING,S.-50%(114319)	2,987.00	
	TOTAL		6,200.00
519 100000	OTHER SALARIES		
	1. 000000000 CONSULT: KREILING & MACK	3,300.00	
	TOTAL		3,300.00
01 1 1 311 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 8 F-T FACULTY @ $700 EACH	5,600.00	
	2. HOLDAWAY (90% X $700--SEE 113311)	630.00	
	TOTAL		6,230.00
01 1 1 311 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE OF BIOLOGY EQUIPMENT	4,300.00	
	TOTAL		4,300.00
537 000000	RETIREMENT SERVICES		
	1. DE PALMA, R.	14,701.00	
	2. MILLER, W.H.	12,719.00	
	3. MULVIHILL, M.L.	14,701.00	
	4. THOMPSON, J.H.	14,701.00	
	5. WACHLIN, D.	14,701.00	
	TOTAL		71,523.00
539 000000	OTHER SERVICES		
	1. NEMEII ANNUAL PAYMENT	600.00	
	TOTAL		600.00
01 1 1 311 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS SUPPLIES	27,900.00	

	TOTAL		27,900.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	1,500.00	
	TOTAL		1,500.00
01 1 1 311 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. OUT DISTRICT TRAVEL, BIO 150	250.00	
	TOTAL		250.00
TOTAL BIOLOGY			576,190.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 314 000 000000	HUMAN SERVICES		
01 1 1 314 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 DAVIS,25% (111324 & 112324)	10,028.00	
	TOTAL		10,028.00
01 1 1 314 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. DAVIS--(25%--SEE 112324 & 111324)	175.00	
	TOTAL		175.00
TOTAL HUMAN SERVICES			10,203.00

WILLIAM RAINEY HARPER COLLEGE

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 316 000 000000	CRIMINAL JUSTICE		
01 1 1 316 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 DOWNS, E. 70%(112316)	39,872.00	
	2. 000000000 EVANS, G. 20%(112316)	11,392.00	
	3. 000000000 STEWART, P. 20%(112316)	11,392.00	
	TOTAL		62,656.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY (TRANSFER)	4,613.00	
	TOTAL		4,613.00
01 1 1 316 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. DOWNS (70%--SEE 0112316)	490.00	
	2. EVANS (20%--SEE 0112316)	140.00	
	3. STEWART (20%--SEE 0112316)	140.00	
	TOTAL		770.00
TOTAL CRIMINAL JUSTICE			68,039.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 318 000 000000	DIETETIC TECHNICIAN		
01 1 1 318 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 ALLENDORPH. J. 20%(113318)	7,921.00	
	TOTAL		7,921.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT DIT FACULTY, TRANSFER	10,980.00	
	TOTAL		10,980.00
01 1 1 318 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. ALLENDORPH 20%	140.00	
	TOTAL		140.00
01 1 1 318 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES FOR DIT 110	1,000.00	
	TOTAL		1,000.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	500.00	
	TOTAL		500.00
TOTAL DIETETIC TECHNICIAN			20,541.00

WILLIAM RAINEY HARPER COLLEGE

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 319 000 000000	PARK MANAGEMENT		
01 1 1 319 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FALL, PKM 110 (TRANSFER)	2,380.00	
	TOTAL		2,380.00
01 1 1 319 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES FOR PKM110	1,300.00	
	TOTAL		1,300.00
TOTAL PARK MANAGEMENT			3,680.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 322 000 000000	CHILD DEVELOPMENT		
01 1 1 322 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 NEUHAUSER, C.20%(80%-0113322)	11,270.00	
	TOTAL		11,270.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY (TRANSFER)	14,240.00	
	TOTAL		14,240.00
01 1 1 322 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. NEUHAUSER, 20% (SEE 0113322)	140.00	
	TOTAL		140.00
TOTAL CHILD DEVELOPMENT			25,650.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 324 000 000000	MEDICAL OFFICE ASSISTANT		
01 1 1 324 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 DAVIS (25%-SEE 111314&112324)	10,028.00	
	TOTAL		10,028.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000PT FACULTY	1,308.00	
	TOTAL		1,308.00
01 1 1 324 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. DAVIS--25%-SEE 111-314 & 112-324	175.00	
	TOTAL		175.00
01 1 1 324 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS SUPPLIES	200.00	
	TOTAL		200.00
TOTAL MEDICAL OFFICE ASSISTANT			11,711.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 411 000 000000	PHYSICAL EDUCATION		
01 1 1 411 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 ROGER BECHTOLD	55,301.00	
	2. 000000000 MARTHA BOLT	56,960.00	
	3. 000000000 JOHN ELIASIK	53,586.00	
	4. 000000000 ROBERT NOLAN	63,919.00	
	5. 000000000 RENEE ZELLNER	50,315.00	
	TOTAL		280,081.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 P.T. STAFF PHYS. ED.	70,800.00	
	2. 000000000 P.T. STAFF RECREATION	5,500.00	
	3. 000000000 SUMMER SCHOOL	38,000.00	
	4. 000000000 CONSULTANTS, HARPER EMPLOYEE	200.00	
	TOTAL		114,500.00
01 1 1 411 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. EXPECTED USE	3,000.00	
	TOTAL		3,000.00
01 1 1 411 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONA AIDS	4,150.00	
	2. MISCELLANEOUS	2,350.00	
	TOTAL		6,500.00
TOTAL PHYSICAL EDUCATION			404,081.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 512 000 000000	MATHEMATICS		
01 1 1 512 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 BERNETT, CAROLE	54,605.00	
	2. 000000000 COOPER, CECILIA	42,181.00	
	3. 000000000 DICE,ANN	53,586.00	
	4. 000000000 MAGNO, DOMINIC	56,960.00	
	5. 000000000 MCCABE,THOMAS	63,919.00	
	6. 000000000 MOERHLIN, RAYMOND	63,919.00	
	7. 000000000 SCHOOLEY, WILLIAM	63,919.00	
	8. 000000000 SCOTT, MARGARET	53,586.00	
	9. 000000000 CUMMINGS, T. 100%	55,301.00	
	10. 000000000 CUNNINGHAM, HAROLD	63,919.00	
	11. 000000000 MCGOWEN, MERCEDES	35,362.00	
	12. 000000000 DEMAROIS, PHILLIP	38,378.00	
	TOTAL		645,635.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 360 HRS FALL91/SPR92 @ 470	170,000.00	
	2. 000000000 60 HRS SMR92 @ 470	28,000.00	
	3. 000000000 80 HRS FT FAC SMR92 @ 980	79,000.00	
	TOTAL		277,000.00
519 100000	OTHER SALARIES		
	1. 000000000 WORKSHOP/METHODS PARTICIPATION	5,000.00	
	TOTAL		5,000.00
01 1 1 512 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 12 FACULTY @ 700	8,400.00	
	TOTAL		8,400.00
01 1 1 512 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS	1,000.00	
	TOTAL		1,000.00
TOTAL MATHEMATICS			937,035.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 513 000 000000	PHYSICS		
01 1 1 513 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 WINDHAM, ELIZABETH	63,919.00	
	2. 000000000 BOEKE, ROBERT (60% 0111-514)	38,351.00	
	TOTAL		102,270.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 27 HRS FALL91/SPR92 @ 470	12,700.00	
	2. 000000000 12 HRS FT FAC SMR 92 @ 980	11,800.00	
	3. 000000000 10 HRS SMR 92 @ 470	4,700.00	
	TOTAL		29,200.00
01 1 1 513 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 1.5 FACULTY MEMBERS	1,050.00	
	TOTAL		1,050.00
01 1 1 513 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MISCELLANEOUS	800.00	
	TOTAL		800.00
01 1 1 513 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS	1,500.00	
	TOTAL		1,500.00
TOTAL PHYSICS			134,820.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 514 000 000000	PHYSICAL SCIENCE/ASTRONOMY		
01 1 1 514 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 SIPIERA, PAUL	51,271.00	
	2. 000000000 BOEKE, ROBERT (40% 0111-513)	25,568.00	
	TOTAL		76,839.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 37 HRS PT FALL91/SPR92 @ 470	17,400.00	
	2. 000000000 5 HRS FT SMR92 @ 940	4,700.00	
	3. 000000000 12 HRS PT SMR92 @ 490	5,880.00	
	TOTAL		27,980.00
01 1 1 514 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 1.5 FACULTY MEMBERS	1,050.00	
	TOTAL		1,050.00
01 1 1 514 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS	1,500.00	
	TOTAL		1,500.00
01 1 1 514 550 000000	TRAVEL AND MEETING EXPENSE		
559 000000	TRAVEL OTHER		
	1. FIELD TRIPS	1,500.00	
	TOTAL		1,500.00
TOTAL PHYSICAL SCIENCE/ASTRONOMY			108,869.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 515 000 000000	GEOLOGY		
01 1 1 515 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 KNIGHT, LAWRENCE	53,586.00	
	TOTAL		53,586.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 10 HRS FALL 91/SPR92 @ 470	4,700.00	
	2. 000000000 5 HRS FT FAC SMR92 @ 470	2,350.00	
	TOTAL		7,050.00
01 1 1 515 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 1 FACULTY MEMBER	700.00	
	TOTAL		700.00
01 1 1 515 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS SUPPLIES	1,000.00	
	TOTAL		1,000.00
01 1 1 515 550 000000	TRAVEL AND MEETING EXPENSE		
559 000000	TRAVEL OTHER		
	1. FIELD TRIPS	1,500.00	
	TOTAL		1,500.00
TOTAL GEOLOGY			63,836.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 516 000 000000	CHEMISTRY		
01 1 1 516 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 EDNA GOLDBERG	24,160.00	
	2. 000000000 NICO GENET 9.61X20X32	6,680.00	
	TOTAL		30,840.00
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 MACAULAY, DAVID	58,156.00	
	2. 000000000 OESTER, MICHAEL	61,937.00	
	3. 000000000 SELL, CHARLES	48,755.00	
	4. 000000000 ELLEFSON, JULIE	31,176.00	
	5. 000000000 VACANT (KOKALIS)	32,000.00	
	6. 000000000 VACANT (DUBOIS)	32,000.00	
	TOTAL		264,024.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 150 HRS FALL91/SPR92 @ 470	70,500.00	
	2. 000000000 18 HRS PT FAC SMR92 @ 470	8,460.00	
	3. 000000000 60 HRS FT FAC SMR92 @ 980	58,800.00	
	TOTAL		137,760.00
01 1 1 516 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 7 FACULTY MEMBERS	4,900.00	
	2. EDNA GOLDBERG	600.00	
	TOTAL		5,500.00
01 1 1 516 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. CONTINENTAL SERVICES(BLKT ORDER)	1,100.00	
	2. MISCELLANEOUS MAINTENANCE	800.00	
	3. METTLER INSTRUMENT CORP	900.00	
	TOTAL		2,800.00
537 000000	RETIREMENT SERVICES		
	1. 000000000 CLOUSER, JOSEPH	14,701.00	
	2. 000000000 BAUER, JOSEPH	14,701.00	
	3. 000000000 DU BOIS, CHARLES	11,590.00	
	4. 000000000 KOKALIS, SOTER (91/92 ONLY)	73,633.00	
	TOTAL		114,625.00
01 1 1 516 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. CITY WELDING(BLKT ORDER)	800.00	
	2. LABORATORY SUPPLIES	16,200.00	
	TOTAL		17,000.00
TOTAL CHEMISTRY			572,549.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 519 000 000000	ENGINEERING		
01 1 1 519 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 CAMPBELL, ROBERT	48,755.00	
	2. 000000000 PUNKAY, WILLIAM 100%	63,919.00	
	TOTAL		112,674.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 20 HRS FALL91/SPR92 @ 470	9,400.00	
	2. 000000000 12 HRS FT FAC SMR @ 980	11,800.00	
	TOTAL		21,200.00
01 1 1 519 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 2 FACULTY MEMBERS	1,400.00	
	TOTAL		1,400.00
01 1 1 519 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. DRAFTINGSUPPLIES	1,000.00	
	2. CAD LAB SUPPLIES	800.00	
	3. PRINT MACHINE	1,500.00	
	TOTAL		3,300.00
01 1 1 519 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. TEAMS COMPETITION	800.00	
	TOTAL		800.00
TOTAL ENGINEERING			139,374.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 652 000 000000	STUDENT DEVELOPMENT-PSYCHOLOGY		
01 1 1 652 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 STAFF AS NEEDED PART TIME	36,927.00	
	2. 000000000 SUMMER SCHOOL BUDGET	10,939.00	
	TOTAL		47,866.00
01 1 1 652 540 000000	GENERAL MATERIALS AND SUPPLIES		
542 000000	PRINTING		
	1. PRINTING	728.00	
	TOTAL		728.00
TOTAL STUDENT DEVELOPMENT-PSYCHOLOGY			48,594.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 653 000 000000	ORIENTATION STUDENT DEVELOPMENT		
01 1 1 653 510 000000	SALARIES		
515 200000	ACADEMIC SUPPORT PT		
	1. 000000000 INSTRUCTIONAL STAFF	545.00	
	TOTAL		545.00
01 1 1 653 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	85.00	
	TOTAL		85.00
542 000000	PRINTING		
	1. PRINTING	300.00	
	TOTAL		300.00
TOTAL ORIENTATION STUDENT DEVELOPMENT			930.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 676 000 000000	READING TRANSFER		
01 1 1 676 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME STAFF AS NEEDED	2,000.00	
	TOTAL		2,000.00
01 1 1 676 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	250.00	
	TOTAL		250.00
TOTAL READING TRANSFER			2,250.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 1 679 000 000000	LEARNING SKILLS TRANSFER		
01 1 1 679 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 FARMER, SUSAN	38,378.00	
	TOTAL		38,378.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 P T SUMMER STAFF AS NEEDED	32,500.00	
	TOTAL		32,500.00
01 1 1 679 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	700.00	
	TOTAL		700.00
01 1 1 679 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	300.00	
	TOTAL		300.00
TOTAL LEARNING SKILLS TRANSFER			71,878.00
TOTAL BACCALAUREATE-ORIENTED TRANSFER			8,968,746.00*

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 2 000 000 000000	BUSINESS OCCUPATIONAL		
01 1 2 111 000 000000	ACCOUNTING BUS OCC		
01 1 2 111 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 TRUNK, ROSE-7%(0111-111)	4,474.00	
	TOTAL		4,474.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART-TIME FACULTY 13%	16,450.00	
	2. 000000000 TRUNK,ROSE (RIDER-10 DAYS)	3,550.00	
	TOTAL		20,000.00
01 1 2 111 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. ACCOUNTING CONTEST	550.00	
	TOTAL		550.00
TOTAL ACCOUNTING BUS OCC			25,024.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 2 112 000 000000	MANAGEMENT BUS OCC		
01 1 2 112 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 JEDLICKA, W.-75%(0111-112)	39,684.00	
	TOTAL		39,684.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 SPRING/FALL STAFF 46 %	40,070.00	
	2. 000000000 RADEBAUGH,BARB(RIDER-10 DAYS)	2,930.00	
	TOTAL		43,000.00
01 1 2 112 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 JEDLICKA, W.	700.00	
	TOTAL		700.00
01 1 2 112 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	200.00	
	TOTAL		200.00
01 1 2 112 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	100.00	
	TOTAL		100.00
552 000000	TRAVEL		
	1. MILEAGE-LOCAL	50.00	
	TOTAL		50.00
TOTAL MANAGEMENT BUS OCC			83,734.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 2 113 000 000000	MARKETING BUS OCC		
01 1 2 113 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 SEDIK, DON 53%	33,877.00	
	2. 000000000 LISSY, CAROLE 100%	48,755.00	
	3. 000000000 DAVIS, WALLACE 60%(112122)	28,707.00	
	TOTAL		111,339.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 SUMMER SCHOOL STAFF 50%	4,035.00	
	2. 000000000 FALL/SPRING STAFF 80%	31,000.00	
	3. 000000000 SEDIK, DON (3-DAY RIDER)	1,065.00	
	TOTAL		36,100.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	1,000.00	
	TOTAL		1,000.00
01 1 2 113 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. FOR W.DAVIS(40),LISSY,SEDIK	1,400.00	
	TOTAL		1,400.00
01 1 2 113 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. CLASS PROJECTS	200.00	
	TOTAL		200.00
552 000000	TRAVEL		
	1. MILEAGE-LOCAL	300.00	
	TOTAL		300.00
TOTAL MARKETING BUS OCC			150,339.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 2 115 000 000000	SECRETARIAL SCIENCE BUS OCC		
01 1 2 115 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 SMITH, MARGARET	50,315.00	
	2. 000000000 ZILKOWSKI, ROBERT(75%)112-162)	47,939.00	
	3. 000000000 JIRAK, MARY ANN	61,937.00	
	TOTAL		160,191.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 SUMMER SCHOOL STAFF 100%	15,000.00	
	2. 000000000 OFFICE REENTRY COORD	7,000.00	
	3. 000000000 SMITH, MARGARET(RIDER-5 DAYS)	1,395.00	
	4. 000000000 JIRAK, MARY ANN(RIDER-10 DAYS)	3,440.00	
	5. 000000000 ZILKOWSKI,ROBERT(RIDER-3DAYS)	1,065.00	
	6. 000000000 ADJUNCT FACULTY/WP	133,100.00	
	TOTAL		161,000.00
516 000000	OFFICE STAFF		
	1. 000000000 SUMMER SCHOOL COVERAGE	1,300.00	
	2. 000000000 TEMPORARY LAB AIDE	7,000.00	
	3. 000000000 DROLL, JOY 11.22X30X40	13,464.00	
	TOTAL		21,764.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	750.00	
	TOTAL		750.00
01 1 2 115 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	2,100.00	
	TOTAL		2,100.00
01 1 2 115 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICE	4,875.00	
	TOTAL		4,875.00
01 1 2 115 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	7,000.00	
	TOTAL		7,000.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	300.00	
	TOTAL		300.00
544 800000	COMPUTER SOFTWARE		
	1. LEGAL OFFICE SOFTWARE	1,500.00	
	2. WD.PROCESSING PACKAGES-NEW COMPUTERS	4,000.00	
	3. EXECUTIVE SECRETARIAL	4,500.00	
	TOTAL		10,000.00

546 000000	PUBLICATIONS AND DUES		
	1. CURRENT REFERENCE BOOKS	1,000.00	
	TOTAL		1,000.00
01 1 2 115 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSES	1,000.00	
	TOTAL		1,000.00
552 000000	TRAVEL		
	1. MILEAGE-LOCAL	300.00	
	TOTAL		300.00
TOTAL SECRETARIAL SCIENCE BUS OCC			370,280.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 2 116 000 000000	COMPUTER INFO SYSTEMS BUS OCC		
01 1 2 116 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 BENDER, VIRGINIA 100%	48,755.00	
	2. 000000000 GINTOWT, GEORGE 100%	44,924.00	
	3. 000000000 LONGHURST, JEAN 100%	61,937.00	
	4. 000000000 RILKE, ERNST-93%(0111-116)	40,484.00	
	5. 000000000 SINGELMANN, JAY 100%	56,960.00	
	TOTAL		253,060.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 ADJUNCT FACULTY/SUMMER	275,000.00	
	2. 000000000 BENDER,VIRGINIA(RIDER-10 DAYS)	2,700.00	
	TOTAL		277,700.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	500.00	
	TOTAL		500.00
01 1 2 116 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	2,800.00	
	2. PROFESSIONAL EXPENSE (PRO/TECH)	600.00	
	TOTAL		3,400.00
01 1 2 116 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. DPR OFFICE TYPEWRITERS	150.00	
	TOTAL		150.00
01 1 2 116 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	6,500.00	
	TOTAL		6,500.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	54,000.00	
	TOTAL		54,000.00
01 1 2 116 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. ADVISORY MEETINGS	250.00	
	TOTAL		250.00
552 000000	TRAVEL		
	1. MILEAGE-LOCAL	100.00	
	TOTAL		100.00
TOTAL COMPUTER INFO SYSTEMS BUS OCC			595,660.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 2 117 000 000000	FOOD SERVICE BUS OCC		
01 1 2 117 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 BUCHENOT, LOU 100%	41,394.00	
	2. 000000000 NASSAU, GAYLE 100%	36,035.00	
	3. 000000000 FOOD SERV DIRECTOR	45,000.00	
	TOTAL		122,429.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME FACULTY 100%	15,000.00	
	2. 000000000 NASSAU-SIMON,GAYLE/3-DAY RIDER	600.00	
	TOTAL		15,600.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	400.00	
	TOTAL		400.00
01 1 2 117 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	1,400.00	
	2. NEW COORDINATOR	700.00	
	TOTAL		2,100.00
01 1 2 117 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES FOR FSM CLASSES	3,500.00	
	TOTAL		3,500.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS & DUES;FOOD SHOW ETC.	500.00	
	TOTAL		500.00
01 1 2 117 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE, ADVISORY MEETINGS ETC.	75.00	
	TOTAL		75.00
552 000000	TRAVEL		
	1. INTERNS, ETC.	250.00	
	TOTAL		250.00
TOTAL FOOD SERVICE BUS OCC			144,854.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 2 118 000 000000	BANKING, FINANCE & CREDIT BUS OCC		
01 1 2 118 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME STAFF AS NEEDED	22,550.00	
	2. 000000000 PART TIME BFC COORDINATOR	5,160.00	
	3. 000000000 SUMMER RIDER	1,290.00	
	TOTAL		29,000.00
01 1 2 118 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSES-ADVISORY MEETINGS	250.00	
	TOTAL		250.00
552 000000	TRAVEL		
	1. MILEAGE LOCAL, COORDINATOR,	75.00	
	TOTAL		75.00
TOTAL BANKING, FINANCE & CREDIT BUS OCC			29,325.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 2 119 000 000000	MATERIAL MANAGEMENT BUS OCC		
01 1 2 119 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 MAGAD, EUGENE 47%(111112)	26,771.00	
	TOTAL		26,771.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME FACULTY AS NEEDED	27,280.00	
	2. 000000000 MAGAD, GENE (RIDER-5 DAYS)	1,582.00	
	TOTAL		28,862.00
01 1 2 119 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSES	700.00	
	TOTAL		700.00
01 1 2 119 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSES,ADVISORY MEETINGS ETC.	50.00	
	TOTAL		50.00
552 000000	TRAVEL		
	1. MILEAGE LOCAL,COORD,ONSITE CLASSES,ETC	100.00	
	TOTAL		100.00
TOTAL MATERIAL MANAGEMENT BUS OCC			56,483.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 2 122 000 000000	REAL ESTATE BUS OCC		
01 1 2 122 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 DAVIS, W.-40% (0112113)	19,138.00	
	TOTAL		19,138.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME FACULTY AS NEEDED	22,500.00	
	2. 000000000 SUMMER SCHOOL STAFF AS NEEDED	5,475.00	
	3. 000000000 DAVIS, WALLY (RIDER-5 DAYS)	1,325.00	
	TOTAL		29,300.00
01 1 2 122 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE, W. DAVIS 40%	700.00	
	TOTAL		700.00
01 1 2 122 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	75.00	
	TOTAL		75.00
01 1 2 122 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETINGS	50.00	
	TOTAL		50.00
552 000000	TRAVEL		
	1. MILEAGE LOCAL, COORDINATION	100.00	
	TOTAL		100.00
TOTAL REAL ESTATE BUS OCC			49,363.00

WILLIAM RAINEY HARPER COLLEGE

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 2 155 000 000000	LEGAL TECHNOLOGY BUS OCC		
01 1 2 155 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 HILDEBRANDT, SHARRIE 100%	61,496.00	
	TOTAL		61,496.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME FACLTY AS NEEDED	31,000.00	
	TOTAL		31,000.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AID ASSISTANCE	1,500.00	
	TOTAL		1,500.00
01 1 2 155 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	700.00	
	TOTAL		700.00
01 1 2 155 530 000000	CONTRACTUAL SERVICES		
539 000000	OTHER SERVICES		
	1. COSTS OF ABA APPROVAL EXPENSES	750.00	
	TOTAL		750.00
01 1 2 155 540 000000	GENERAL MATERIALS AND SUPPLIES		
542 000000	PRINTING		
	1. PRINTING & DUPLICATING ABA REPORT, ETC.	500.00	
	TOTAL		500.00
546 000000	PUBLICATIONS AND DUES		
	1. ABA DUES, OTHER PROF ORGANIZATIONS	1,100.00	
	TOTAL		1,100.00
01 1 2 155 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. ALUMNI MEETING	400.00	
	TOTAL		400.00
552 000000	TRAVEL		
	1. VISITATIONS, ETC.	700.00	
	TOTAL		700.00
01 1 2 155 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. LEXIS RENTAL FOR 10 MONTHS	4,800.00	
	2. WESTLAW (10 MONTH RENTAL)	950.00	
	TOTAL		5,750.00
	TOTAL LEGAL TECHNOLOGY BUS OCC		103,896.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 2 157 000 000000	PSYCHOLOGY BUS OCC		
01 1 2 157 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 OSTROWSKI, M.-5%(0111157)	3,196.00	
	TOTAL		3,196.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 STAFF AS NEEDED 5%	5,000.00	
	TOTAL		5,000.00
TOTAL PSYCHOLOGY BUS OCC			8,196.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 2 159 000 000000	JOURNALISM BUS OCC		
01 1 2 159 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 HAVLIC, S.-73% (0111-159)	37,905.00	
	TOTAL		37,905.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME FACULTY AS NEEDED	7,000.00	
	2. 000000000 HAVLIC, SUSANNE (RIDER-5 DAYS)	1,440.00	
	TOTAL		8,440.00
01 1 2 159 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. TYPEWRITERS 73%	250.00	
	TOTAL		250.00
01 1 2 159 540 000000	GENERAL MATERIALS AND SUPPLIES		
542 000000	PRINTING		
	1. PRINTING & DUPLICATING 73%	1,500.00	
	TOTAL		1,500.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE - JOURNALISM	1,500.00	
	TOTAL		1,500.00
01 1 2 159 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	100.00	
	TOTAL		100.00
552 000000	TRAVEL		
	1. MILEAGE LOCAL, COORDINATION	50.00	
	TOTAL		50.00
01 1 2 159 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. RENTAL OF EQUIPMENT ASSOCIATED PRESS	3,000.00	
	TOTAL		3,000.00
TOTAL JOURNALISM BUS OCC			52,745.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 2 159 000 000000	JOURNALISM BUS OCC		
01 1 2 159 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 HAVLIC, S.-73% (0111-159)	37,905.00	
	TOTAL		37,905.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME FACULTY AS NEEDED	7,000.00	
	2. 000000000 HAVLIC, SUSANNE (RIDER-5 DAYS)	1,440.00	
	TOTAL		8,440.00
01 1 2 159 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. TYPEWRITERS 73%	250.00	
	TOTAL		250.00
01 1 2 159 540 000000	GENERAL MATERIALS AND SUPPLIES		
542 000000	PRINTING		
	1. PRINTING & DUPLICATING 73%	1,500.00	
	TOTAL		1,500.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE - JOURNALISM	1,500.00	
	TOTAL		1,500.00
01 1 2 159 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	100.00	
	TOTAL		100.00
552 000000	TRAVEL		
	1. MILEAGE LOCAL, COORDINATION	50.00	
	TOTAL		50.00
01 1 2 159 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. RENTAL OF EQUIPMENT ASSOCIATED PRESS	3,000.00	
	TOTAL		3,000.00
TOTAL JOURNALISM BUS OCC			52,745.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 2 163 000 000000	INSURANCE MANAGEMENT BUS OCC		
01 1 2 163 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT-TIME STAFF AS NEEDED	10,400.00	
	TOTAL		10,400.00
01 1 2 163 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETINGS	100.00	
	TOTAL		100.00
552 000000	TRAVEL		
	1. LOCAL MILEAGE	100.00	
	TOTAL		100.00
TOTAL INSURANCE MANAGEMENT BUS OCC			10,600.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 2 162 000 000000	BUSINESS INFORMATION MANAGEMENT		
01 1 2 162 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 ZILKOWSKI,ROBERT(25%)112-115)	15,980.00	
	TOTAL		15,980.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 ZILKOWSKI,ROBERT(RIDER-3 DAYS)	1,065.00	
	2. 000000000 ADJUNCT FACULTY	5,035.00	
	TOTAL		6,100.00
01 1 2 162 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	250.00	
	TOTAL		250.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS	400.00	
	TOTAL		400.00
01 1 2 162 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	200.00	
	TOTAL		200.00
552 000000	TRAVEL		
	1. LOCAL TRAVEL/MILEAGE	175.00	
	TOTAL		175.00
TOTAL BUSINESS INFORMATION MANAGEMENT			23,105.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 2 316 000 000000	CRIMINAL JUSTICE		
01 1 2 316 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 DOWNS, E. 30% (0111316)	17,088.00	
	2. 000000000 EVANS, G. 80% (0111-316)	45,568.00	
	3. 000000000 STEWART, P. 80% (0111-316)	45,568.00	
	TOTAL		108,224.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 ALL PT CRJ FACULTY (CAREER)	38,542.00	
	TOTAL		38,542.00
01 1 2 316 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. DOWNS (30%--SEE 0111316)	210.00	
	2. EVANS (80%--SEE 0111316)	560.00	
	3. STEWART (80%--SEE 0111316)	560.00	
	TOTAL		1,330.00
01 1 2 316 530 000000	CONTRACTUAL SERVICES		
537 000000	RETIREMENT SERVICES		
	1. M. LOUIS	13,101.00	
	TOTAL		13,101.00
01 1 2 316 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES	300.00	
	TOTAL		300.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	200.00	
	TOTAL		200.00
TOTAL CRIMINAL JUSTICE			161,697.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 2 324 000 000000	MEDICAL OFFICE ASSISTANT		
01 1 2 324 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 DAVIS 50% (SEE 111314&111324)	20,055.00	
	TOTAL		20,055.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 DAVIS RIDER	1,219.00	
	2. 000000000 PT FACULTY	10,777.00	
	TOTAL		11,996.00
519 100000	OTHER SALARIES		
	1. 000000000 MOA PROGRAM DEVELOPMENT	600.00	
	TOTAL		600.00
01 1 2 324 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. DAVIS--50% (SEE 0111314 AND 0111324)	350.00	
	TOTAL		350.00
01 1 2 324 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. DICTAPHONE MAINTENANCE (SEE 0113-324)	1,050.00	
	TOTAL		1,050.00
01 1 2 324 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS SUPPLIES--SEE 111-324	1,600.00	
	TOTAL		1,600.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	1,000.00	
	TOTAL		1,000.00
546 000000	PUBLICATIONS AND DUES		
	1. AAMA	700.00	
	2. CAHEA	200.00	
	TOTAL		900.00
TOTAL MEDICAL OFFICE ASSISTANT			37,551.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 2 613 000 000000	SIGN LANGUAGE		
01 1 2 613 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 PAUL, ROBERT	29,273.00	
	TOTAL		29,273.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 STAFF AS NEEDED PT	60,880.00	
	TOTAL		60,880.00
516 000000	OFFICE STAFF		
	1. 000000000 BLUMBERG, PAULA	1.00	
	2. 000000000 30% (124 112 70%)	5,814.00	
	TOTAL		5,815.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDS	1,600.00	
	TOTAL		1,600.00
519 000000	OTHER(INC. INSTRUC. SUBS.)		
	1. 000000000	1,000.00	
	TOTAL		1,000.00
519 100000	OTHER SALARIES		
	1. 000000000 CONSULTANTS	200.00	
	TOTAL		200.00
01 1 2 613 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 PROFESSIONAL EXPENSE	700.00	
	TOTAL		700.00
01 1 2 613 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS	200.00	
	TOTAL		200.00
01 1 2 613 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. 000000000 OFFICE SUPPLIES	400.00	
	TOTAL		400.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. 000000000 INSTRUCTIONAL SUPPLIES	1,000.00	
	TOTAL		1,000.00
542 000000	PRINTING		
	1. 000000000 PRINTING & DUPLICATING	1,500.00	
	TOTAL		1,500.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

544 010000 AUDIO & VISUAL MATERIALS		
1. AUDIO VISUAL	600.00	
TOTAL		600.00
546 000000 PUBLICATIONS AND DUES		
1. 000000000 PUBLICATION & DUES	125.00	
TOTAL		125.00
TOTAL SIGN LANGUAGE		103,293.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 2 614 000 000000	ITP PROGRAM		
01 1 2 614 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 DIXON-KOLAR, AMY	26,000.00	
	TOTAL		26,000.00
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 KOZIAR, SALLY	50,315.00	
	TOTAL		50,315.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 STAFF AS NEEDED PT	8,000.00	
	TOTAL		8,000.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	2,300.00	
	TOTAL		2,300.00
519 100000	OTHER SALARIES		
	1. 000000000 CONSULTANTS	200.00	
	TOTAL		200.00
01 1 2 614 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 KOZIAR, SALLY	700.00	
	2. 000000000 DIXON-KOLAR, AMY	600.00	
	TOTAL		1,300.00
01 1 2 614 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS	800.00	
	TOTAL		800.00
01 1 2 614 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. 000000000 OFFICE SUPPLIES	400.00	
	TOTAL		400.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. 000000000 INSTRUCTIONAL SUPPLIES	1,000.00	
	TOTAL		1,000.00
542 000000	PRINTING		
	1. 000000000 PRINTING &DUPLICATING	150.00	
	TOTAL		150.00
546 000000	PUBLICATIONS AND DUES		
	1. 000000000 PUBLICATION DUES	130.00	
	TOTAL		130.00

01 1 2 614 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. 000000000 MILAGE - LOCAL	350.00	
	TOTAL		350.00
TOTAL ITP PROGRAM			90,945.00
TOTAL BUSINESS OCCUPATIONAL			2,097,090.00*

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 3 000 000 000000	HEALTH OCCUPATIONAL		
01 1 3 311 000 000000	BIOLOGY		
01 1 3 311 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 HOLDAWAY, P. 10%(111311)	6,002.00	
	TOTAL		6,002.00
01 1 3 311 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. HOLDAWAY--10% (SEE 0111311)	70.00	
	TOTAL		70.00
TOTAL BIOLOGY			6,072.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 3 312 000 000000	NURSING		
01 1 3 312 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 DINCHER, JUDITH	56,622.00	
	TOTAL		56,622.00
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 PETRIC, C. 14.41X15X43	9,294.00	
	TOTAL		9,294.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 OTHER LAB ASSISTANCE	19,720.00	
	2. 000000000 J. WILSON 17.77X32X43	24,800.00	
	TOTAL		44,520.00
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 BURBACH, M.	60,017.00	
	2. 000000000 DUFFY, N.	53,586.00	
	3. 000000000 GENSTER, J.	47,845.00	
	4. 000000000 O'LEARY, P.	50,315.00	
	5. 000000000 SHAVER, M.	56,960.00	
	6. 000000000 STEWART, D.	56,960.00	
	7. 000000000 VANCURA, M.G.	56,960.00	
	8. 000000000 FORD, DALE	40,873.00	
	9. 000000000 FREEMAN, ELLEN	33,834.00	
	10. 000000000 LESKI, J.	34,917.00	
	11. 000000000 STERRITT, MARJORIE	35,362.00	
	12. 000000000 VACANT (JACOBSON)	32,000.00	
	TOTAL		559,629.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY	223,043.00	
	TOTAL		223,043.00
516 000000	OFFICE STAFF		
	1. 000000000 SEITZINGER, P.	25,432.00	
	TOTAL		25,432.00
01 1 3 312 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. P. SEITZINGER	200.00	
	TOTAL		200.00
528 000000	PROFESSIONAL EXPENSE		
	1. DIR. OF NURSING	2,010.00	
	2. 12 FT FACULTY @ $650 EACH	8,400.00	
	3. JUDY WILSON (PRO/TEC)	600.00	
	TOTAL		11,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 DINCHER, JUDITH	1,846.00	
	TOTAL		1,846.00

WILLIAM RAINEY HARPER COLLEGE

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 3 312 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANT--ACCREDITATION	1,500.00	
	TOTAL		1,500.00
537 000000	RETIREMENT SERVICES		
	1. HEINLY, JOANNE	12,719.00	
	2. MAZUREK, JAN (11 MTHS, 89-90 ONLY)	12,719.00	
	3. SMITH, LOLA	11,004.00	
	TOTAL		36,442.00
01 1 3 312 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. NURSING SUPPLIES	9,000.00	
	TOTAL		9,000.00
544 800000	COMPUTER SOFTWARE		
	1. MISC. SOFTWARE FOR NUR	3,000.00	
	TOTAL		3,000.00
546 000000	PUBLICATIONS AND DUES		
	1. NLN	1,500.00	
	2. NCLEX	300.00	
	3. IOAADN	250.00	
	4. FULD INSTITUTE	250.00	
	TOTAL		2,300.00
TOTAL NURSING			983,838.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 3 313 000 000000	PHARMACY TECHNICIAN		
01 1 3 313 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000PT FACULTY	13,228.00	
	TOTAL		13,228.00
01 1 3 313 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. PHT SUPPLIES	300.00	
	TOTAL		300.00
TOTAL PHARMACY TECHNICIAN			13,528.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 3 314 000 000000	HEALTH SCIENCE		
01 1 3 314 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY, CAREER	10,717.00	
	TOTAL		10,717.00
01 1 3 314 530 000000	CONTRACTUAL SERVICES		
539 000000	OTHER SERVICES		
	1. EMT CLASSES	21,000.00	
	TOTAL		21,000.00
01 1 3 314 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. HSC SUPPLIES	1,600.00	
	2. COMPUTER LAB SUPPLIES	800.00	
	TOTAL		2,400.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	800.00	
	TOTAL		800.00
TOTAL HEALTH SCIENCE			34,917.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 3 315 000 000000	DENTAL HYGIENE		
01 1 3 315 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 HOCK, K.	40,873.00	
	2. 000000000 HOLT, M.	40,359.00	
	3. 000000000 NOVACK, A.	42,181.00	
	4. 000000000 WEILAND, JEANNE	29,273.00	
	TOTAL		152,686.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 SUPERVISING DENTISTS	24,500.00	
	2. 000000000 PT FACULTY	98,300.00	
	3. 000000000 HOLT RIDER	1,825.00	
	TOTAL		124,625.00
516 000000	OFFICE STAFF		
	1. 000000000 SMITH, B.	22,842.00	
	2. 000000000 CORDS, BETTY 8.92X37.5X43.33	14,494.00	
	TOTAL		37,336.00
519 100000	OTHER SALARIES		
	1. 000000000 CONSULTANT, DHY159	500.00	
	2. 000000000 CONSULTANT, DHY190	2,400.00	
	3. 000000000 CONSULTANT, DHY200	1,000.00	
	4. 000000000 CONSULTANT, MISCELLANEOUS	1,000.00	
	5. 000000000 DHY269/270	600.00	
	TOTAL		5,500.00
01 1 3 315 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. 2 STAFF (SMITH, CORDS) @$200 EACH	400.00	
	TOTAL		400.00
528 000000	PROFESSIONAL EXPENSE		
	1. 4 FT FACULTY @ $700	2,800.00	
	TOTAL		2,800.00
01 1 3 315 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. MISCELLANEOUS	1,250.00	
	TOTAL		1,250.00
534 000000	MAINTENANCE SERVICES		
	1. EQUIPMENT MAINTENANCE	4,000.00	
	TOTAL		4,000.00
539 000000	OTHER SERVICES		
	1. X-RAY BADGE SERVICE, ETC.	1,800.00	
	TOTAL		1,800.00
01 1 3 315 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. DENTAL HYGIENE SUPPLIES	33,000.00	

TOTAL	----------	33,000.00
544 800000 COMPUTER SOFTWARE		
1. MISC. SOFTWARE	400.00	
TOTAL	----------	400.00
546 000000 PUBLICATIONS AND DUES		
1. SUBSCRIPTIONS	1,200.00	
2. ADA - SELECT	120.00	
TOTAL	----------	1,320.00

TOTAL DENTAL HYGIENE		365,117.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 3 317 000 000000	OPERATING ROOM TECHNICIAN		
01 1 3 317 530 000000	CONTRACTUAL SERVICES		
537 000000	RETIREMENT SERVICES		
	1. PHILLIPS, SHIRLEY	10,663.00	
	TOTAL		10,663.00
TOTAL OPERATING ROOM TECHNICIAN			10,663.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 3 318 000 000000	DIETETIC TECHNICIAN		
01 1 3 318 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 ALLENDORPH, J. 80%(0111318)	31,685.00	
	TOTAL		31,685.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 ALLENDORPH RIDER	802.00	
	2. 000000000 PT DIT FACULTY, CAREER	11,495.00	
	TOTAL		12,297.00
01 1 3 318 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. ALLENDORPH 80%	560.00	
	TOTAL		560.00
01 1 3 318 540 000000	GENERAL MATERIALS AND SUPPLIES		
546 000000	PUBLICATIONS AND DUES		
	1. MEMBERSHIP FEES	300.00	
	TOTAL		300.00
TOTAL DIETETIC TECHNICIAN			44,842.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 3 321 000 000000	HABILITATION AID		
01 1 3 321 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY SALARIES (CAREER)	8,578.00	
	TOTAL		8,578.00
TOTAL HABILITATION AID			8,578.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 3 322 000 000000	CHILD DEVELOPMENT		
01 1 3 322 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 NEUHAUSER, C. 80%(0111322)	45,082.00	
	2. 000000000 THOMAS, J.	60,017.00	
	TOTAL		105,099.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY (CAREER)	21,846.00	
	2. 000000000 NEUHAUSER RIDER	2,283.00	
	TOTAL		24,129.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000000 STUDENT AIDES, CCA	800.00	
	TOTAL		800.00
519 100000	OTHER SALARIES		
	1. 000000000 STUDENT INTERN SUPERVISION	800.00	
	TOTAL		800.00
01 1 3 322 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. THOMAS	700.00	
	2. NEUHAUSER - 80% (SEE 0111322)	560.00	
	TOTAL		1,260.00
01 1 3 322 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. GUEST SPEAKERS FOR CCA	800.00	
	TOTAL		800.00
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE OF LAMINATOR	100.00	
	TOTAL		100.00
01 1 3 322 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. LAMINATOR SUPPLIES	170.00	
	2. SUPPLIES FOR CCA 210	1,700.00	
	TOTAL		1,870.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	400.00	
	TOTAL		400.00
TOTAL CHILD DEVELOPMENT			135,258.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 3 324 000 000000	MEDICAL OFFICE ASSISTANT		
01 1 3 324 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY	860.00	
	TOTAL		860.00
01 1 3 324 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. DICTAPHONE MAINTENANCE--SEE 112-324	1,150.00	
	TOTAL		1,150.00
TOTAL MEDICAL OFFICE ASSISTANT			2,010.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 3 351 000 000000	HEALTH CARE PROGRAM		
01 1 3 351 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 P. WISNER	49,223.00	
	TOTAL		49,223.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY	29,500.00	
	TOTAL		29,500.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDES	3,850.00	
	TOTAL		3,850.00
519 100000	OTHER SALARIES		
	1. 000000000 CONSULTANTS, WRHC EMPLOYEES	300.00	
	TOTAL		300.00
01 1 3 351 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. WISNER (PRO/TEC)	600.00	
	TOTAL		600.00
01 1 3 351 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. GUEST SPEAKERS	500.00	
	TOTAL		500.00
534 000000	MAINTENANCE SERVICES		
	1. EQUIPMENT REPAIR	500.00	
	TOTAL		500.00
539 000000	OTHER SERVICES		
	1. EXCELLCARE	1,000.00	
	TOTAL		1,000.00
01 1 3 351 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS SUPPLIES	2,000.00	
	TOTAL		2,000.00
542 000000	PRINTING		
	1. BROCHURES & COURSE MATERIALS	1,500.00	
	TOTAL		1,500.00
546 000000	PUBLICATIONS AND DUES		
	1. AGENCY APPROVALS	300.00	
	TOTAL		300.00
01 1 3 351 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. LUNCHEONS & MEETINGS	150.00	

TOTAL	----------	150.00
552 000000 TRAVEL		
1. OUT OF DISTRICT TRAVEL	150.00	
TOTAL	----------	150.00

TOTAL HEALTH CARE PROGRAM		89,573.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 3 352 000 000000	SENIOR CITIZENS HEALTH OCC		
01 1 3 352 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY	11,875.00	
	TOTAL		11,875.00
01 1 3 352 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. FACILITATORS AS NEEDED	300.00	
	TOTAL		300.00
01 1 3 352 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES	150.00	
	TOTAL		150.00
542 000000	PRINTING		
	1. PRINTING	150.00	
	TOTAL		150.00
01 1 3 352 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETINGS WITH INSTRUCTORS	25.00	
	TOTAL		25.00
552 000000	TRAVEL		
	1. LOCAL TRAVEL TO SITES	25.00	
	TOTAL		25.00
TOTAL SENIOR CITIZENS HEALTH OCC			12,525.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 3 412 000 000000	CARDIAC EXERCISE TECHNICIAN		
01 1 3 412 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 WILLARD HOFFMAN	55,868.00	
	TOTAL		55,868.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 P.T. STAFF	18,000.00	
	TOTAL		18,000.00
01 1 3 412 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	2,010.00	
	TOTAL		2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 HOFFMAN, WILLARD	1,822.00	
	TOTAL		1,822.00
01 1 3 412 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. MISCELLANEOUS	500.00	
	TOTAL		500.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. EQUIPMENT ACCESSORIES	4,400.00	
	2. MISCELLANEOUS	600.00	
	TOTAL		5,000.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	4,000.00	
	TOTAL		4,000.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS	500.00	
	2. DUES	250.00	
	TOTAL		750.00
01 1 3 412 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MISCELLANEOUS	500.00	
	TOTAL		500.00
552 000000	TRAVEL		
	1. MISCELLANEOUS	500.00	
	TOTAL		500.00
01 1 3 412 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. MISCELLANEOUS	200.00	

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL	----------	200.00
TOTAL CARDIAC EXERCISE TECHNICIAN		89,150.00
TOTAL HEALTH OCCUPATIONAL		1,796,071.00*

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 4 000 000 000000	TECHNICAL OCCUPATIONAL		
01 1 4 319 000 000000	PARK MANAGEMENT		
01 1 4 319 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 ILLG, R.	46,361.00	
	2. 000000000 METCALF, E.	55,301.00	
	TOTAL		101,662.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PT FACULTY (CAREER)	8,879.00	
	2. 000000000 ILLG RIDER	1,409.00	
	TOTAL		10,288.00
516 000000	OFFICE STAFF		
	1. 000000000 LUSTIG, K. 50%(111311)	3,216.00	
	2. 000000000 KREILING,S. 50%)111311)	2,987.00	
	TOTAL		6,203.00
01 1 4 319 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 2 FT FACULTY @ $700 EACH	1,400.00	
	TOTAL		1,400.00
01 1 4 319 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE OF EQUIPMENT	2,850.00	
	TOTAL		2,850.00
539 000000	OTHER SERVICES		
	1. DEIONIZED WATER	250.00	
	TOTAL		250.00
01 1 4 319 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES	14,000.00	
	TOTAL		14,000.00
544 800000	COMPUTER SOFTWARE		
	1. MISCELLANEOUS SOFTWARE	500.00	
	TOTAL		500.00
01 1 4 319 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. EQUIPMENT RENTAL	3,700.00	
	TOTAL		3,700.00
	TOTAL PARK MANAGEMENT		140,853.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 4 517 000 000000	FIRE SCIENCE		
01 1 4 517 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 M. LACKMAN, COORDINATOR	4,840.00	
	2. 000000000 24 HRS FALL91/SPR92 @ 450	10,800.00	
	TOTAL		15,640.00
01 1 4 517 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. MISCELLANEOUS SPEAKERS	200.00	
	TOTAL		200.00
01 1 4 517 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES	200.00	
	TOTAL		200.00
01 1 4 517 550 000000	TRAVEL AND MEETING EXPENSE		
559 000000	TRAVEL OTHER		
	1. FIELD TRIPS	200.00	
	TOTAL		200.00
TOTAL FIRE SCIENCE			16,240.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 4 518 000 000000	ELECTRONICS TECHNOLOGY		
01 1 4 518 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 BERNSTEIN, RICHARD	63,919.00	
	2. 000000000 MUSSELL, ROGER	63,919.00	
	3. 000000000 FALOUJI, SALAH	38,867.00	
	TOTAL		166,705.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 SALARY ADJ.	1,430.00	
	2. 000000000 150 HRS FALL91/SPR92 @ 370	55,500.00	
	3. 000000000 30 HRS FT SMR92 @ 980	30,000.00	
	TOTAL		86,930.00
01 1 4 518 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 3 FACULTY MEMBERS	2,100.00	
	TOTAL		2,100.00
01 1 4 518 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MISCELLANEOUS MAINTENANCE	1,500.00	
	2. HP NETWORK ANALYZER	1,700.00	
	TOTAL		3,200.00
01 1 4 518 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS SUPPLIES	9,000.00	
	2. STUDENT KITS	3,000.00	
	TOTAL		12,000.00
544 000000	MATERIALS		
	1. MISCELLANEOUS	700.00	
	2. HARDWARE (BLKT ORDER)	400.00	
	3. HARRISON SUPPLY (BLKT ORDER)	400.00	
	4. OHM ELECTRONICS (BLKT ORDER)	500.00	
	TOTAL		2,000.00
TOTAL ELECTRONICS TECHNOLOGY			272,935.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 4 521 000 000000	MET /NUMERICAL CONTROL		
01 1 4 521 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 CARROLL, MICHAEL	56,960.00	
	2. 000000000 HACK, WILLIAM	56,960.00	
	TOTAL		113,920.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 110 HRS FALL91/SPR92 @ 390	43,000.00	
	2. 000000000 10 HRS FT SMR92 @ 980	9,800.00	
	TOTAL		52,800.00
01 1 4 521 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 2 FACULTY MEMBERS	1,400.00	
	TOTAL		1,400.00
01 1 4 521 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MISCELLANEOUS	2,000.00	
	TOTAL		2,000.00
01 1 4 521 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. DRAFTING CLASSES	1,500.00	
	2. SHOP SUPPLIES	4,500.00	
	3. PRINT MACHINE	1,500.00	
	TOTAL		7,500.00
544 000000	MATERIALS		
	1. MISCELLANEOUS	1,500.00	
	TOTAL		1,500.00
TOTAL MET /NUMERICAL CONTROL			179,120.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 4 522 000 000000	REFRIGERATION & AIR CONDITIONING		
01 1 4 522 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 ARQUETTE, G. (FROM 111-513)	6,200.00	
	2. 000000000 SALARY ADJ.	340.00	
	TOTAL		6,540.00
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 NORINI, GUIDO	63,919.00	
	2. 000000000 SHOLA, JOHN	44,924.00	
	TOTAL		108,843.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 90 HRS FALL91/SPR92 @ 370	33,300.00	
	2. 000000000 17 HRS FT SMR92 @ 980	16,660.00	
	TOTAL		49,960.00
01 1 4 522 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 2 FACULTY MEMBERS	1,400.00	
	TOTAL		1,400.00
01 1 4 522 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. ADDISON BUILDERS SUPPLY	750.00	
	2. JOHNSTON SUPPLY	4,000.00	
	3. STEINER ELECTRIC	750.00	
	4. CUSTOM SHEET METAL & SUPPLY	2,000.00	
	5. B.W. BERKHEIMER	2,000.00	
	6. OTHER VENDORS	1,000.00	
	TOTAL		10,500.00
TOTAL REFRIGERATION & AIR CONDITIONING			177,243.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 4 524 000 000000	ARCHITECTURAL TECHNOLOGY		
01 1 4 524 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 YOHANAN, JOSEPH	63,919.00	
	2. 000000000 LEMPP-KERBIS, G.	63,919.00	
	TOTAL		127,838.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 110 HRS FALL91/SPR92 @ 470	51,700.00	
	2. 000000000 14 HRS FT SMR 92 @ 980	13,720.00	
	TOTAL		65,420.00
01 1 4 524 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 2 FACULTY MEMBERS	1,400.00	
	TOTAL		1,400.00
01 1 4 524 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE AGREEMENT-XEROX COPIER	2,500.00	
	TOTAL		2,500.00
537 000000	RETIREMENT SERVICES		
	1. 000000000 MEYER RUDOFF	14,701.00	
	TOTAL		14,701.00
01 1 4 524 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS SUPPLIES	2,000.00	
	2. COPIER SUPPLIES	4,500.00	
	TOTAL		6,500.00
01 1 4 524 550 000000	TRAVEL AND MEETING EXPENSE		
559 000000	TRAVEL OTHER		
	1. FIELD TRIPS	200.00	
	TOTAL		200.00
	TOTAL ARCHITECTURAL TECHNOLOGY		218,559.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 4 525 000 000000	BUILDING CODES ENFORCEMENT		
01 1 4 525 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 J. MURPHY, COORDINATOR	2,420.00	
	2. 000000000 12 HRS FALL 91/SPR92 @ 390	4,680.00	
	TOTAL		7,100.00
01 1 4 525 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES	150.00	
	TOTAL		150.00
TOTAL BUILDING CODES ENFORCEMENT			7,250.00
TOTAL TECHNICAL OCCUPATIONAL			1,012,200.00*

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 5 000 000 000000	REMEDIAL STUDIES		
01 1 5 511 000 000000	MATH LAB		
01 1 5 511 510 000000	SALARIES		
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 BENDER, SOLVEIG 37.5X36X19.49	26,312.00	
	TOTAL		26,312.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 THIEL, LILLIAN 14.52X27X34	14,150.00	
	2. 000000000 LAB ASSISTANTS 45X34X12.60	19,300.00	
	3. 000000000 LAB ASSISTS SMR 24X8X12.60	2,400.00	
	4. 000000000 120 HRS SMR ORIENT @ 12.60	1,512.00	
	5. 000000000 LAB SUBS 40 HRS @ 12.60	500.00	
	6. 000000000 BAGRATUNI, V. 37.5X43X14.52	23,250.00	
	TOTAL		61,112.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 104 HRS FALL91/SPR92 @ 430	45,000.00	
	2. 000000000 6 HRS FT FAC SMR @ 900	5,400.00	
	3. 000000000 15 HRS PT FAC SMR91 @ 430	6,450.00	
	TOTAL		56,850.00
516 000000	OFFICE STAFF		
	1. 000000000 PISARSKI-KMIEC, D. 9.74X34X45	14,902.00	
	2. 000000000 WILLIKSEN, MARSHA 8.08X12X45	4,363.00	
	TOTAL		19,265.00
01 1 5 511 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 2 STAFF MEMBERS	1,200.00	
	TOTAL		1,200.00
01 1 5 511 530 000000	CONTRACTUAL SERVICES		
537 000000	RETIREMENT SERVICES		
	1. JENNESS, PAULINE	12,719.00	
	TOTAL		12,719.00
01 1 5 511 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	500.00	
	TOTAL		500.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS SUPPLIES	1,000.00	
	TOTAL		1,000.00
542 000000	PRINTING		
	1. MISCELLANEOUS PRINTING	5,000.00	

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	----------	5,000.00
TOTAL MATH LAB			183,958.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 5 612 000 000000	ENGLISH AS A SECOND LANG REMEDIAL		
01 1 5 612 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 HENNIG, JULIE 50% 116612	19,904.00	
	2. 000000000 LEIBMAN, SUZANNE 50% 116612	16,038.00	
	TOTAL		35,942.00
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 CHAPMAN, JEAN 50% (0116612)	24,377.00	
	2. 000000000 DOBBS, CARRIE 50% (0116612)	19,803.00	
	3. 000000000 CUSACK, SUSAN 50% (0116612)	17,681.00	
	4. 000000000 KAZKAZ, PEGGY 50%(116612)	16,601.00	
	5. 000000000 NEW POSITION 50%(116612)	16,000.00	
	6. 000000000 NEW POSITION 50%(116612)	16,000.00	
	TOTAL		110,462.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 STF AS NEEDED PT.,50%(0116612)	148,720.00	
	TOTAL		148,720.00
516 000000	OFFICE STAFF		
	1. 000000000 HANSEN, LUZ 50% (116612)	13,112.00	
	2. 000000000 SUMMER SCHOOL 50% (116612)	4,494.00	
	3. 000000000 AIDES 1&2 PT 50%(116612)	17,762.00	
	4. 000000000 OVERTIME,HANSEN 116612516 50%	260.00	
	5. 000000000 CARUSO,J. 50% (116612)	9,852.00	
	TOTAL		45,480.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS 50% (116612)	6,390.00	
	TOTAL		6,390.00
01 1 5 612 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT 50% (116612)	300.00	
	TOTAL		300.00
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 CHAPMAN 50% (116612)	350.00	
	2. 000000000 DOBBS " "	350.00	
	3. 000000000 CUSACK " "	350.00	
	4. 000000000 KAZKAZ " "	350.00	
	5. 000000000 HENNIG " "	300.00	
	6. 000000000 LEIBMAN " "	300.00	
	TOTAL		2,000.00
01 1 5 612 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS 50% (0116612)	100.00	
	TOTAL		100.00
01 1 5 612 540 000000	GENERAL MATERIALS AND SUPPLIES		

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

541 020000 INSTRUCTIONAL SUPPLIES		
1. 000000000 INSTRUCT. SUPPLIES 50%(116612)	2,760.00	
TOTAL		2,760.00
542 000000 PRINTING		
1. 000000000 PRINT & DUPLICATING 50%(116612	2,760.00	
TOTAL		2,760.00
544 800000 COMPUTER SOFTWARE		
1. COMPUTER SOFTWARE 50% (116612)	2,000.00	
TOTAL		2,000.00
546 000000 PUBLICATIONS AND DUES		
1. 000000000 PUBLICATIONS & DUES 50%(116612	160.00	
TOTAL		160.00
01 1 5 612 550 000000 TRAVEL AND MEETING EXPENSE		
551 000000 MEETING EXPENSE		
1. 000000000 MEETING EXPENSE 50% (116612)	570.00	
TOTAL		570.00
TOTAL ENGLISH AS A SECOND LANG REMEDIAL		357,644.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 5 677 000 000000	READING REMEDIAL		
01 1 5 677 510 000000	SALARIES		
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 GIANARIS, KATHLEEN	33,203.00	
	2. 000000000 GUSTAFSON, LOUISE	38,378.00	
	3. 000000000 POZIEMSKI, CHRIS	32,174.00	
	TOTAL		103,755.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME STAFF AS NEEDED	53,000.00	
	TOTAL		53,000.00
519 100000	OTHER SALARIES		
	1. 000000000 TRAINING	500.00	
	TOTAL		500.00
01 1 5 677 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PRO. EXP. L. GUSTAFSON	700.00	
	2. PRO. EXP. K. GIANARIS	700.00	
	3. PRO. EXP. C. POZIEMSKI	700.00	
	TOTAL		2,100.00
01 1 5 677 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	1,500.00	
	TOTAL		1,500.00
01 1 5 677 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	500.00	
	TOTAL		500.00
TOTAL READING REMEDIAL			161,355.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 5 678 000 000000	COMMUNICATIONS-REMEDIAL		
01 1 5 678 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 P.T. LAB ASSISTANTS	16,490.00	
	2. 000000000 P. WENTHOLD,16.28X37.5X40	24,420.00	
	TOTAL		40,910.00
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 LACKEY, MICHAEL	44,358.00	
	TOTAL		44,358.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 STAFF-PART TIME	26,100.00	
	TOTAL		26,100.00
01 1 5 678 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. LACKEY, MICHAEL	700.00	
	2. WENTHOLD, PAT	600.00	
	TOTAL		1,300.00
01 1 5 678 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISC SUPPLIES	1,050.00	
	TOTAL		1,050.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE	4,600.00	
	TOTAL		4,600.00
01 1 5 678 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	150.00	
	TOTAL		150.00
TOTAL COMMUNICATIONS-REMEDIAL			118,468.00
TOTAL REMEDIAL STUDIES			821,425.00*

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 6 000 000 000000 ADULT BASIC & ADULT SECONDARY EDUCATION

01 1 6 611 000 000000 ADULT EDUCATIONAL DEVELOPMENT

01 1 6 611 510 000000 SALARIES

512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 HARRIS, J. 50% (20% 649492)	16,433.00	
	2. 000000000 HARRIS, J. (30% 649493)	1.00	
	TOTAL		16,434.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 BROWN, E. 10%(15% 649492)	2,827.00	
	2. 000000000 BROWN, E. (75% 649493)	1.00	
	3. 000000000 CLAYBORNE,G. 10% (90% 649493)	2,916.00	
	4. 000000000 ROLLER, K. 50%(619176)	13,047.00	
	5. 000000000 TOOMEY, JOAN 85%(15% 649493)	29,166.00	
	TOTAL		47,957.00
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 MULCRONE, PAT	48,755.00	
	2. 000000000 BEST, PAT	37,188.00	
	3. 000000000 PHILLIPS, JAN	35,362.00	
	4. 000000000 NELSON, LINDA	36,035.00	
	TOTAL		157,340.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 STAFF AS NEEDED PT	280,000.00	
	TOTAL		280,000.00
516 000000	OFFICE STAFF		
	1. 000000000 CLASSROOM AIDES	11,525.00	
	2. 000000000 SMITH, JANET	20,161.00	
	3. 000000000 MARTIN,S.10%(649493)30%(619176	13,245.00	
	4. 000000000 BACHARA, TERI 60%(40% 649493)	14,671.00	
	5. 000000000 SINGER, BARB 11.71X29X52	17,659.00	
	6. 000000000 MIKHAIL, SAHARA (45% 619176)	11,405.00	
	TOTAL		88,666.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDES	3,100.00	
	TOTAL		3,100.00

01 1 6 611 520 000000 EMPLOYEE BENEFITS

527 100000	TUITION REIMBURSEMENT		
	1. 000000000 TUITION REIMBURSEMENT	600.00	
	TOTAL		600.00
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 MULCRONE	700.00	
	2. 000000000 BEST	700.00	
	3. 000000000 PHILLIPS	700.00	
	4. 000000000 HARRIS	600.00	
	5. 000000000 NELSON	700.00	

	6. 000000000 DEEKEN	600.00	
	7. 000000000 TOOMEY	600.00	
	8. 000000000 CLAYBORNE	600.00	
	9. 000000000 BROWN	600.00	
	10. 000000000 ROLLER	600.00	
	11. 000000000 POWELL	600.00	
	12. 000000000 AED AD-ED &BUS BASE SPEC	600.00	
	TOTAL		7,600.00
01 1 6 611 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	3,170.00	
	TOTAL		3,170.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. 000000000 INSTRUCTIONAL SUPPLIES	15,000.00	
	TOTAL		15,000.00
542 000000	PRINTING		
	1. 000000000 PRINTING & DUPLICATING	12,800.00	
	TOTAL		12,800.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE	4,500.00	
	TOTAL		4,500.00
546 000000	PUBLICATIONS AND DUES		
	1. 000000000 PUBLICATION & DUES	200.00	
	TOTAL		200.00
01 1 6 611 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. 000000000 MEETING EXPENSE	1,000.00	
	TOTAL		1,000.00
552 000000	TRAVEL		
	1. 000000000 LOCAL TRAVEL	1,000.00	
	TOTAL		1,000.00
TOTAL ADULT EDUCATIONAL DEVELOPMENT			639,367.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 6 612 000 000000	ENGLISH AS A SECOND LANG		
01 1 6 612 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 HENNIG, JULIE 50% 115612	19,904.00	
	2. 000000000 LEIBMAN, SUZANNE 50%(115612)	16,038.00	
	TOTAL		35,942.00
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 CHAPMAN, JEAN 50% (0115612)	24,378.00	
	2. 000000000 DOBBS, CARRIE 50% (0115612)	19,803.00	
	3. 000000000 CUSACK, SUSAN 50% (0115612)	17,681.00	
	4. 000000000 KAZKAZ, PEGGY 50%(115612)	16,602.00	
	5. 000000000 NEW POSITION 50%(115612)	16,000.00	
	6. 000000000 NEW POSITIOM 50%(115612)	16,000.00	
	TOTAL		110,464.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 STAFF AS NEEDED PT 50%(115612)	148,720.00	
	TOTAL		148,720.00
516 000000	OFFICE STAFF		
	1. 000000000 HANSEN, LUZ-50% (0115612)	13,112.00	
	2. 000000000 AIDES 1 & 2 PT 50% (0115612)	17,762.00	
	3. 000000000 SUMMER SCHOOL 50% (0115612)	4,494.00	
	4. 000000000 OVERTIME, HANSEN 115612516 50%	260.00	
	5. 000000000 CARSU, J. 50%(115612)	9,851.00	
	TOTAL		45,479.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS 50% (115612)	6,390.00	
	TOTAL		6,390.00
01 1 6 612 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT50% (115612)	300.00	
	TOTAL		300.00
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 CHAPMAN 50%(115612)	350.00	
	2. 000000000 DOBBS " "	350.00	
	3. 000000000 CUSACK " "	350.00	
	4. 000000000 KAZKAZ " "	350.00	
	5. 000000000 HENNIG " "	300.00	
	6. 000000000 LEIBMAN " "	300.00	
	TOTAL		2,000.00
01 1 6 612 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS 50% (0115612)	100.00	
	TOTAL		100.00
01 1 6 612 540 000000	GENERAL MATERIALS AND SUPPLIES		

541 020000 INSTRUCTIONAL SUPPLIES		
1. 000000000 INSTRUCT. SUPPLIES 50%(115612)	2,760.00	
TOTAL		2,760.00
542 000000 PRINTING		
1. 000000000 PRINT & DUPLICAT.50% (115612)	2,760.00	
TOTAL		2,760.00
544 800000 COMPUTER SOFTWARE		
1. COMPUTER SOFTWARE 50% (115612)	2,000.00	
TOTAL		2,000.00
546 000000 PUBLICATIONS AND DUES		
1. 000000000 PUB & DUES 50% (115612)	160.00	
TOTAL		160.00
01 1 6 612 550 000000 TRAVEL AND MEETING EXPENSE		
551 000000 MEETING EXPENSE		
1. 000000000 MEETING EXPENSE 50% (115612)	570.00	
TOTAL		570.00
TOTAL ENGLISH AS A SECOND LANG		357,645.00
TOTAL ADULT BASIC & ADULT SECONDARY EDUCATION		997,012.00*

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 8 000 000 000000	ADMINISTRATION		
01 1 8 101 000 000000	BUS SOC SCI DIV ADMIN		
01 1 8 101 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 JOHNSON, THOMAS, DEAN	63,487.00	
	TOTAL		63,487.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 CIERNEY, BARBARA 13.05X31X40	16,182.00	
	TOTAL		16,182.00
516 000000	OFFICE STAFF		
	1. 000000000 GROFT, EVA	27,110.00	
	2. 000000000 POLAKOWSKI,HALINA/SEC I	23,473.00	
	3. 000000000 SUMMER SCHOOL/OVERTIME	15,000.00	
	4. 000000000 SMART, BELINDA/SEC I	19,585.00	
	5. 000000000 GROSELAK, DONNA 8.08X25X41	8,282.00	
	6. 000000000 BEDNARZ, BARBARA/SEC II	22,675.00	
	7. 000000000 MAZZARELLA, CAROL 9.03X22.5X52	10,565.00	
	8. 000000000 GUTHRIE, MICHELLE 8.60X22.5X41	7,934.00	
	TOTAL		134,624.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 PAY UP TO $4.25	8,000.00	
	TOTAL		8,000.00
519 000000	OTHER(INC. INSTRUC. SUBS.)		
	1. 000000000 MARKETING CONSULTANT	5,000.00	
	TOTAL		5,000.00
01 1 8 101 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROF.EXPENSE - ADMIN/FACULTY REQUESTS	3,000.00	
	2. PROF.EXPENSE - 4 CLASSIFIED STAFF	2,400.00	
	TOTAL		5,400.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 JOHNSON, THOMAS	2,070.00	
	TOTAL		2,070.00
01 1 8 101 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANTS/CLASSROOM	1,200.00	
	TOTAL		1,200.00
534 000000	MAINTENANCE SERVICES		
	1. COVERED UNDER CONTRACTS	3,500.00	
	TOTAL		3,500.00
01 1 8 101 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

1. OFFICE SUPPLIES	25,000.00	
TOTAL		25,000.00
541 020000 INSTRUCTIONAL SUPPLIES		
1. FORMS AND TEXTS	4,000.00	
TOTAL		4,000.00
542 000000 PRINTING		
1. COPY MACHINE USAGE	22,500.00	
TOTAL		22,500.00
544 800000 COMPUTER SOFTWARE		
1. OFFICE SOFTWARE	1,000.00	
TOTAL		1,000.00
546 000000 PUBLICATIONS AND DUES		
1. PUBLICATIONS & DUES ACBSP	1,400.00	
TOTAL		1,400.00
01 1 8 101 550 000000 TRAVEL AND MEETING EXPENSE		
551 000000 MEETING EXPENSE		
1. MEETING EXPENSE/MGT FORUM (ON CAMPUS)	1,150.00	
TOTAL		1,150.00
552 000000 TRAVEL		
1. MILEAGE LOCAL	400.00	
2. OUT OF DISTRICT TRAVEL/DIVISIONAL	3,500.00	
3. TRAVEL/DEAN	1,100.00	
TOTAL		5,000.00
01 1 8 101 580 000000 CAPITAL OUTLAY		
586 000000 INSTRUCTIONAL EQUIP-NON-REIMB		
1. 118101 BUS/SS ADMIN-IBM PC 60 W/STAND	2,300.00	
2. EPSON PRINTERS LX810	900.00	
3. PRNTER STNDS@40-BUS/SSADM SUBTL $3,400	240.00	
4. 112116 DATAPROC PS55SX W/60 MEGHARD DRIV	96,000.00	
5. 112159 JOURNALISM-CANON CAMERA	175.00	
6. TAPE RECORDERS-JOURNAL SUBTL $1,255	1,080.00	
7. 111157 PSYCHOLOGY-MICROSCOPES	4,050.00	
8. IBM PC MODEL 60	3,500.00	
9. EPSON PRINTER LX810	150.00	
10. BUILT-IN OVERHEAD PROJECTOR	1,000.00	
11. ANIMAL CAGES-PSYCHOLOGY SUBTL $8,800	100.00	
TOTAL		109,495.00
TOTAL BUS SOC SCI DIV ADMIN		409,008.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 8 201 000 000000	LIB ARTS DIV ADMIN		
01 1 8 201 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 CHAPMAN, HARLEY J.	65,456.00	
	TOTAL		65,456.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 TEMPORARY LAB ASST	5,250.00	
	TOTAL		5,250.00
516 000000	OFFICE STAFF		
	1. 000000000 TOOMEY, PAM	23,772.00	
	2. 000000000 BISCHOFFER, VIRGINIA	23,923.00	
	3. 000000000 OVERTIME	2,500.00	
	4. 000000000 TEMPORARY HELP	1,500.00	
	5. 000000000 LARSEN, LISA 10.25X30X42	12,915.00	
	6. 000000000 MELCHERT, OLGA 11.07X37.5X42	17,435.00	
	7. 000000000 PAULFORD, P. 10.07X37.5X42	15,860.00	
	TOTAL		97,905.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT HELP	7,500.00	
	TOTAL		7,500.00
518 100000	STUDENT AIDE-INT'L STUDIES		
	1. 000000000 STUDENT AIDE	750.00	
	TOTAL		750.00
519 100000	OTHER SALARIES		
	1. 000000000 CONSULTANTS	44,000.00	
	TOTAL		44,000.00
01 1 8 201 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. OFFICE STAFF	1,000.00	
	2. DEAN	2,010.00	
	TOTAL		3,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 CHAPMAN, HARLEY J.	2,134.00	
	TOTAL		2,134.00
01 1 8 201 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. ADMIN. & DEPARTMENTAL	22,000.00	
	TOTAL		22,000.00
532 100000	CONSULTANTS-INT'L STUDIES		
	1. CONSULTANTS	1,500.00	
	2. INTERNATIONAL STUDENT SPEAKERS	3,000.00	
	3. INTERNATIONAL PROFESSIONAL SPEAKERS	2,500.00	

	4. INTERCULTURAL WEEK	1,000.00	
	TOTAL		8,000.00
532 200000	CONSULTANT CO-STUDY		
	1. CONSULTANTS	3,000.00	
	TOTAL		3,000.00
534 000000	MAINTENANCE SERVICES		
	1. MAINT. & REPAIR OF OFFICE EQUIP.	2,500.00	
	TOTAL		2,500.00
01 1 8 201 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	6,900.00	
	TOTAL		6,900.00
541 110000	OFFICE SUPP-INT'L STUDIES		
	1. OFFICE SUPPLIES/VIDEO TAPES ETC	500.00	
	TOTAL		500.00
542 000000	PRINTING		
	1. PRINTING NEEDS	40,000.00	
	TOTAL		40,000.00
542 100000	PRINTING/DUP-INT'L STUDIES		
	1. PRINTING-BROCHURES,POSTERS,ETC	800.00	
	2. INTERCULTURAL WEEK BROCHURE	1,600.00	
	TOTAL		2,400.00
542 200000	BROCURES CO-STUDY		
	1. BROCHURES	3,500.00	
	TOTAL		3,500.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	1,000.00	
	TOTAL		1,000.00
546 000000	PUBLICATIONS AND DUES		
	1. MEMBERSHIP FEES, REGIS. FEES & BOOKS	400.00	
	TOTAL		400.00
546 100000	PUBL & DUES-INT'L STUDIES		
	1. PUBLICATIONS AND DUES	2,000.00	
	TOTAL		2,000.00
01 1 8 201 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. ON CAMPUS & OFF CAMPUS MEETINGS	900.00	
	2. RETREATS	1,600.00	
	TOTAL		2,500.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

551 100000 MTG EXP-INT'L STUDIES		
1. MEETING EXPENSE	300.00	
TOTAL		300.00
552 000000 TRAVEL		
1. DIVISIONAL DEAN	1,500.00	
2. FACULTY	3,300.00	
3. FACULTY/STUDENT ACADEMIC TRAVEL	18,000.00	
TOTAL		22,800.00
552 100000 TRAVEL-INT'L STUDIES		
1. ICIS MTGS/CONVENTIONS,ETC	14,000.00	
2. PRO EXP STIPEND/ICISP EXCHANGE	3,500.00	
TOTAL		17,500.00
552 200000 TRAVEL CO-STUDY		
1. TRAVEL	20,000.00	
TOTAL		20,000.00
01 1 8 201 580 000000 CAPITAL OUTLAY		
586 000000 INSTRUCTIONAL EQUIP-NON-REIMB		
1. 118201 COMPUTER-DEAN'S OFFICE	2,000.00	
2. 111219 MUSIC DEPT ELECT KEYBOARD	63,850.00	
3. 111218 ART DEPT-MULTISYNC MONITORS	3,600.00	
4. MEG RAM CHIPS	920.00	
5. VIDEO EFFECTS BOARDS	3,600.00	
6. HARD DRIVE	1,400.00	
7. LITE TABLE	1,650.00	
8. METAL SLIDE CABINETS	1,500.00	
9. METAL CUTTER & HEAD	210.00	
10. COLOR VIDEO CAMERA	2,000.00	
11. LIGHT TABLE	480.00	
12. LASER POINTERS	760.00	
13. TEST KILN	880.00	
14. SOCKET WRENCH SET-ART SUBTL $17,260	260.00	
15. 111211 ENGLISH DEPT-EPSON LQ850 PRINTERS	2,400.00	
16. EXTERNAL 31/2"DRIVES-ENG SUBTL $3,900	1,500.00	
TOTAL		87,010.00
TOTAL LIB ARTS DIV ADMIN		468,315.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 8 301 000 000000	LSHS DIVISION ADMIN		
01 1 8 301 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 P. BOURKE	67,482.00	
	TOTAL		67,482.00
516 000000	OFFICE STAFF		
	1. 000000000 BARTOW	29,445.00	
	2. 000000000 LETT, MARY 10.85X37.5X41	16,682.00	
	3. 000000000 NORCROSS, BARBARA	14,883.00	
	4. 000000000 NERI, JOAN 9.10X16X52	7,571.00	
	TOTAL		68,581.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDES	9,350.00	
	TOTAL		9,350.00
519 100000	OTHER SALARIES		
	1. 000000000 WRHC EMPLOYEE CONSULTING	1,000.00	
	TOTAL		1,000.00
01 1 8 301 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. BARTOW, NORCROSS, LETT	400.00	
	TOTAL		400.00
528 000000	PROFESSIONAL EXPENSE		
	1. BOURKE	2,010.00	
	TOTAL		2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 BOURKE, PATRICIA	2,200.00	
	TOTAL		2,200.00
01 1 8 301 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. MISC. CONSULTANTS	1,800.00	
	TOTAL		1,800.00
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE OF OFFICE EQUIPMENT	1,500.00	
	TOTAL		1,500.00
539 000000	OTHER SERVICES		
	1. LAUNDRY SERVICES, ETC.	1,100.00	
	TOTAL		1,100.00
01 1 8 301 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	10,000.00	

TOTAL		10,000.00
541 020000 INSTRUCTIONAL SUPPLIES		
1. INSTRUCTIONAL SUPPLIES	4,000.00	
TOTAL		4,000.00
542 000000 PRINTING		
1. PRINTING AND DUPLICATING	16,600.00	
TOTAL		16,600.00
544 800000 COMPUTER SOFTWARE		
1. MISCELLANEOUS SOFTWARE	1,000.00	
TOTAL		1,000.00
546 000000 PUBLICATIONS AND DUES		
1. MISC. PUBLICATIONS AND DUES	550.00	
2. TEACHING PROFESSOR	450.00	
TOTAL		1,000.00
01 1 8 301 550 000000 TRAVEL AND MEETING EXPENSE		
551 000000 MEETING EXPENSE		
1. LOCAL MEETINGS, LUNCHEONS, SUPPLIES	1,500.00	
TOTAL		1,500.00
552 000000 TRAVEL		
1. LOCAL TRAVEL (CLINICAL)	2,625.00	
2. OUT DIST. TRAVEL, DIVISION	3,300.00	
TOTAL		5,925.00
01 1 8 301 580 000000 CAPITAL OUTLAY		
586 000000 INSTRUCTIONAL EQUIP-NON-REIMB		
1. 118301 LS/HS DIV-IBM/PC & ACCESS 55SK386	2,700.00	
2. HP LASER JET 3D PRINTER W/ACCESS	2,000.00	
3. PAPER SHREDDER-LS/HS SUBTL $5,900	1,200.00	
4. 111311 BIOLOGY DEPT-IBM/PC&ACCESS 30286	10,200.00	
5. HP LASER III PRINTERS (1600 EA)	4,800.00	
6. COMPUTER CARTS	1,080.00	
7. EXPLOSION-PROOF CABINET	500.00	
8. ANATOMICAL MAN	5,600.00	
9. STEREO-ZOOM DISSECTING SCOPES	4,000.00	
10. RV COMPOUND SCOPES	5,000.00	
11. AUTOCLAVE	3,000.00	
12. INCUBATORS	1,500.00	
13. BINOCULARS-BIOLOGY SUBTL $38,080	2,400.00	
14. 1133156 DENTAL HYGIENE-DENTAL LIGHTS	9,000.00	
15. CAVITRONS	2,400.00	
16. ELECTRONIC BLOOD PRESSURE UNITS	400.00	
17. PROHY-JET CART	200.00	
18. FLOOR HUMIDIFIER	300.00	
19. MODULAR HANGING FORM HOLDER	500.00	
20. 8-INCH X-RAY PID CONE	100.00	
21. TYPING STAND-DEN HYG SUBTL $13,090	190.00	
22. 113312 NURSING-GOMCO SUCTION ASPIRATOR	669.00	
23. IV ARMS	675.00	

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

24.	DISPLAY RACK	139.00	
25.	IBM/PC W/ACCESS-NURSING SUBTL $3,183	1,700.00	
26.	113351 HCP-CE/RESUSCI-JUNIOR	550.00	
27.	IBM 8512 PS/2/HCP-CE SUBTL $1,000	450.00	
28.	114319 PKM/HRT-HYDRAULIC POWERED DRILL	500.00	
29.	REEL GRINDER ADAPTER TO ROTARY	2,000.00	
30.	WALL-MOUNT DISPLAY CABINET	800.00	
31.	BENCH-GRINDER/SANDER	450.00	
32.	GEAR PULLER SET	750.00	
33.	SCAN-CAD PLAT READER MODEL 128	2,600.00	
34.	AMIGA 300 WITH MONITOR	3,500.00	
35.	ARBOR PRESS-PKM/HRT SUBTL $13,100	2,500.00	
	TOTAL		74,353.00
TOTAL LSHS DIVISION ADMIN			269,801.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 8 401 000 000000	PEAR DIVISION ADMIN		
01 1 8 401 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 GREENBERG, RON 50%(591000)	17,844.00	
	2. 000000000 SPIWAK, DOUGLAS 50%(0564000)	15,525.00	
	TOTAL		33,369.00
516 000000	OFFICE STAFF		
	1. 000000000 JANICE HICKS	25,176.00	
	2. 000000000 GEORGE CWIK (50% IN 0591-000)	11,656.00	
	3. 000000000 OVERTIME	400.00	
	4. 000000000 GLOVER, JOAN 8.73X30X52	13,619.00	
	5. 000000000 BRUNKE, NANCY 10.25X30X52	15,990.00	
	6. 000000000 SCHOENFELD, CYNTHIA 8.73X30X52	13,619.00	
	7. 000000000 BISCOMB, RENEE 11.52X32X48	17,695.00	
	TOTAL		98,155.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 MISC STUDENT EMPLOYEES	6,600.00	
	TOTAL		6,600.00
519 100000	OTHER SALARIES		
	1. 000000000 HARPER CONSULTANTS	500.00	
	TOTAL		500.00
01 1 8 401 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. ADMINISTRATIVE	2,010.00	
	2. 000000000 BISCOMB, RENEE	400.00	
	3. 000000000 BRUNKE, NANCE	400.00	
	4. 000000000 CWIK, GEORGE	300.00	
	5. 000000000 GLOVER, JOAN	400.00	
	6. 000000000 GREENBERG, RONALD	300.00	
	7. 000000000 HICKS, JANICE	400.00	
	8. 000000000 SCHOENFELD, CINDY	400.00	
	9. 000000000 SPIWAK, DOUGLAS	200.00	
	TOTAL		4,810.00
01 1 8 401 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. MISCELLANEOUS	1,000.00	
	TOTAL		1,000.00
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	5,000.00	
	TOTAL		5,000.00
537 000000	RETIREMENT SERVICES		
	1. RETIREMENT SERVICES, J. GELCH	16,371.00	
	TOTAL		16,371.00
539 000000	OTHER SERVICES		
	1. 000000000 OTHER	300.00	

	TOTAL		300.00
01 1 8 401 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE	2,200.00	
	2. MISCELLANEOUS	600.00	
	TOTAL		2,800.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL AIDS	500.00	
	2. FACILITY	300.00	
	3. MISCELLANEOUS	600.00	
	TOTAL		1,400.00
542 000000	PRINTING		
	1. COPY MACHINE	5,500.00	
	2. MISCELLANEOUS	500.00	
	TOTAL		6,000.00
544 800000	COMPUTER SOFTWARE		
	1. OFFICE	500.00	
	2. FITNESS CENTER	250.00	
	3. PE PROGRAM	250.00	
	TOTAL		1,000.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS	200.00	
	2. DUES	300.00	
	TOTAL		500.00
01 1 8 401 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MISCELLANEOUS	250.00	
	TOTAL		250.00
552 000000	TRAVEL		
	1. MISCELLANEOUS	2,200.00	
	TOTAL		2,200.00
01 1 8 401 560 000000	FIXED CHARGES		
561 000000	RENTAL OF FACILITIES		
	1. MISCELLANEOUS	2,200.00	
	TOTAL		2,200.00
562 000000	RENTAL OF EQUIPMENT		
	1. MISCELLANEOUS	5,000.00	
	TOTAL		5,000.00
01 1 8 401 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. 113412 CARDIAC PROGRAM-COMPUTER	2,000.00	

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

2. AUTOMATED BLOOD PRESSURE SYSTEM	2,300.00	
3. PRINTER	250.00	
4. BOOKSHELF	185.00	
5. FILE CABINET-CARDIAC SUBTL $4,920	185.00	
6. 118401 PEAR DIV-NAUTILUS DBL SHLDR EQUIP	5,000.00	
TOTAL		9,920.00
TOTAL PEAR DIVISION ADMIN		197,375.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 8 501 000 000000	TMPS DIVISION ADMIN		
01 1 8 501 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 DORNER, GEORGE	68,249.00	
	TOTAL		68,249.00
513 120000	RIDERS-FT INSTRUCTIONAL		
	1. 000000000 16 DAYS AT 240	3,840.00	
	TOTAL		3,840.00
516 000000	OFFICE STAFF		
	1. 000000000 BRANDT, MARCIA	26,779.00	
	2. 000000000 NORUM, KATHERINE 8.25X20X45	7,425.00	
	3. 000000000 GURNEY, SYLVIA	18,842.00	
	4. 000000000 OVERTIME & PART-TIME EXTRA	10,700.00	
	TOTAL		63,746.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS ALL AREAS	14,000.00	
	TOTAL		14,000.00
519 100000	OTHER SALARIES		
	1. 000000000 INSTRUCTIONAL/CONSULTANT SERV	500.00	
	TOTAL		500.00
01 1 8 501 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. ADMINISTRATOR	2,010.00	
	2. CLASSIFIED STAFF - 2 @ 600	1,200.00	
	TOTAL		3,210.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 DORNER, GEORGE	2,225.00	
	TOTAL		2,225.00
01 1 8 501 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANT FEES - ALL AREAS	1,500.00	
	TOTAL		1,500.00
534 000000	MAINTENANCE SERVICES		
	1. OFFICE MACHINES/EQUIP. MAINTENANCE	1,400.00	
	TOTAL		1,400.00
01 1 8 501 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. CENTRAL STORES	8,000.00	
	2. OTHER VENDORS	1,000.00	
	TOTAL		9,000.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MISCELLANEOUS	500.00	

	TOTAL		500.00
542 000000	PRINTING		
	1. OFFSET	2,500.00	
	2. COPIER	16,000.00	
	3. EXTAPRINTER/FAST COPIER	1,500.00	
	TOTAL		20,000.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE - ALL AREAS	7,000.00	
	TOTAL		7,000.00
546 000000	PUBLICATIONS AND DUES		
	1. MISCELLANEOUS ALL AREA	200.00	
	2. IMACC	80.00	
	3. AMATYC	80.00	
	4. MATH ASSN OF AMERICA	80.00	
	5. ATEA	80.00	
	6. NATIONAL FIRE PROTECTION ASSN	60.00	
	7. ILL SOCIETY OF FIRE SERVICE INSTRUCTORS	50.00	
	8. COM CHM 2Y COLL	30.00	
	9. NORTHWEST REGIONAL TRAINING CTR	50.00	
	10. BOCA INTERNATIONAL	100.00	
	TOTAL		810.00
01 1 8 501 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MISCELLANEOUS	1,500.00	
	TOTAL		1,500.00
552 000000	TRAVEL		
	1. DIVISIONAL ALLOCATION	3,300.00	
	2. DEAN ALLOCATION	1,100.00	
	TOTAL		4,400.00
01 1 8 501 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. 111512 MATHEMATICS-PS/2 MODEL SX-031	7,020.00	
	2. COLOR MONITORS	1,140.00	
	3. COMPUTER MICE	180.00	
	4. LASER PRINTER-MATH SUBTL $9,940	1,600.00	
	5. 111516 CHEMISTRY-LIQUID CHROMATOGRAPH	22,000.00	
	6. ICE MAKER-CHEMISTRY SUBTL $24,300	2,300.00	
	7. 114518 ELECT TECH & AUTO-OSCILLOSCOPE	9,600.00	
	8. CAI TRAINING STATIONS	3,000.00	
	9. MICROCOMPUTERS	6,000.00	
	10. HYDRAULIC MATERIALS	1,500.00	
	11. FIBER-OPTIC TRAINER	3,600.00	
	12. FUNCTION GENTOR-ELECTECH SUBTL $26,940	3,240.00	
	13. 111513 PHYSICS-MOTION MONITOR	3,400.00	
	14. SMART PULLEY SYSTEM	220.00	
	15. MODEM	200.00	
	16. VARIABLE TRANSFORMER	520.00	
	17. FUNCTION GENERATOR	1,040.00	

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

18.	E/M APPARATUS	1,550.00	
19.	PHOTO SENSOR-PHYSICS SUBTL $7,230	300.00	
20.	114521 MECH ENG TECH-LOT METRIC TOOL	2,500.00	
21.	MANF TECH PS/2 SYSTEM	2,970.00	
22.	COMP UPGRADES-MECH ENG SUBTL $11,870	6,400.00	
23.	114524 ARCHITECT TECH IBM COMPUTERS	2,500.00	
24.	111515 TEST EQUIPMENT	2,500.00	
25.	114522 REFRIG/AIR CONDNG TECH-COMPRESSOR	1,000.00	
26.	TEST UNITS-REFRIG/AIR SUBTL $2,000	1,000.00	
27.	541786 CAD & MANUF CTR-MONITORS	500.00	
28.	INTERFACE BOARD	800.00	
29.	COMPUTER UPGRADES	2,250.00	
30.	AUTOCAD UPDATES	2,400.00	
31.	MICROCOMPUTERS-CAD/CAM SUBTL $13,950	8,000.00	
	TOTAL		101,230.00
TOTAL TMPS DIVISION ADMIN			303,110.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 8 601 000 000000	ACADEMIC ENRICHMENT/LANG STUDIES DIV		
01 1 8 601 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 MCKAY, ELIZABETH	61,219.00	
	TOTAL		61,219.00
516 000000	OFFICE STAFF		
	1. 000000000 SCHMELTZ, BARBARA	27,191.00	
	TOTAL		27,191.00
518 000000	STUDENT EMPLOYEES		
	1. 0000000000000 STUDENT AIDE	4,000.00	
	TOTAL		4,000.00
01 1 8 601 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	2,010.00	
	TOTAL		2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 MCKAY, ELIZABETH	1,996.00	
	TOTAL		1,996.00
01 1 8 601 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. 000000000 6 CANNON @ 45	270.00	
	2. 000000000 11 IBM @ 20	220.00	
	3. 000000000 4 STANDARD DUPLICATORS @286	1,144.00	
	4. 000000000 3 INTERFACE CARDS@ 11	33.00	
	5. 000000000 2 THERMOFAX 155	310.00	
	TOTAL		1,977.00
01 1 8 601 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. 000000000 OFFICE SUPPLIES	6,200.00	
	TOTAL		6,200.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. 0000000000 INSTRUCTIONAL SUPPLIES	200.00	
	TOTAL		200.00
542 000000	PRINTING		
	1. 000000000 PRINTING & DUPLICATING	1,500.00	
	TOTAL		1,500.00
546 000000	PUBLICATIONS AND DUES		
	1. 000000000 PUBLICATIONS & DUES	500.00	
	TOTAL		500.00
01 1 8 601 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

	1. 000000000 MEETING EXPENSE	500.00	
	TOTAL		500.00
552 000000	TRAVEL		
	1. 000000000 MILAGE-LOCAL	3,300.00	
	TOTAL		3,300.00
01 1 8 601 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. 116611 AED-IBM COMP 8530-T31 PS/2	1,980.00	
	2. PRNTER-24PIN DOTMATRIX-AED SUBTL$2,480	500.00	
	3. 115612&116612 50%EA/ESL-LASER PRINTER	1,400.00	
	4. BUFFALO BOX-ESL SUBTL $1,480	80.00	
	5. 142711 WOM PROG-IBM 8530-T31 PS/2 BUNDLE	1,980.00	
	6. 118675 LAC-MODEM	250.00	
	7. HARD DISK	400.00	
	8. MEMORY	500.00	
	9. THERMOFAX MACHINE-LAC SUBTL $2,250	1,100.00	
	10. 124111 TUTORING-BUFFALO BOX	400.00	
	11. LASER PRINTER	1,400.00	
	12. IBM COMPUTER-TUTORING SUBTL $3,800	2,000.00	
	13. 115678 WRITING CENTER-MODEM	250.00	
	14. EPSON PRTERS LQ850-WRTG CTR SUBTL$2,750	2,500.00	
	TOTAL		14,740.00
TOTAL ACADEMIC ENRICHMENT/LANG STUDIES DIV			125,333.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 8 675 000 000000	LAC ADMINISTRATION		
01 1 8 675 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 LEE VOGEL	57,317.00	
	TOTAL		57,317.00
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 STAFF AS NEEDED	24,000.00	
	TOTAL		24,000.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 STAFF AS NEEDED	10,500.00	
	TOTAL		10,500.00
516 000000	OFFICE STAFF		
	1. 000000000 LONGMORE, JUDITH	20,667.00	
	TOTAL		20,667.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT EMPLOYEES	7,000.00	
	TOTAL		7,000.00
01 1 8 675 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. LEE VOGEL	2,010.00	
	TOTAL		2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 VOGEL, LEE	1,869.00	
	TOTAL		1,869.00
01 1 8 675 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	2,500.00	
	TOTAL		2,500.00
542 000000	PRINTING		
	1. PRINTING	7,200.00	
	TOTAL		7,200.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	500.00	
	TOTAL		500.00
01 1 8 675 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	900.00	
	TOTAL		900.00
552 000000	TRAVEL		
	1. TRAVEL	1,500.00	

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL	----------	1,500.00
TOTAL LAC ADMINISTRATION		135,963.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 8 911 000 000000	VP ACADEMIC AFFAIRS		
01 1 8 911 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 DENNIS CONNERS	80,500.00	
	TOTAL		80,500.00
516 000000	OFFICE STAFF		
	1. 000000000 S. MANNER SEC TO VP	31,801.00	
	2. 000000000 OFFICE TEMP.	600.00	
	3. 000000000 OVERTIME	2,500.00	
	TOTAL		34,901.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDS	2,000.00	
	TOTAL		2,000.00
519 000000	OTHER(INC. INSTRUC. SUBS.)		
	1. 000000000 SUMMER	2,258.00	
	2. 000000000 FALL	15,805.00	
	3. 000000000 SPRING	15,240.00	
	TOTAL		33,303.00
01 1 8 911 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. EXPECTED USE	2,010.00	
	TOTAL		2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 CONNERS, DENNIS	2,625.00	
	TOTAL		2,625.00
01 1 8 911 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. GENERAL	15,000.00	
	TOTAL		15,000.00
534 000000	MAINTENANCE SERVICES		
	1. MISC	200.00	
	2. CANNON AP 550	280.00	
	3. DICTAMITE MC1253	115.00	
	4. DICTAPHONE S/N 1880002793, MODEL 1880	105.00	
	TOTAL		700.00
537 000000	RETIREMENT SERVICES		
	1. 000000000DAVID L. WILLIAMS(7 MOS.,D-J)	20,983.00	
	TOTAL		20,983.00
01 1 8 911 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. PAPER	520.00	

	2. MATERIALS	465.00	
	3. MISC	115.00	
	TOTAL		1,100.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	6,000.00	
	TOTAL		6,000.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE	800.00	
	TOTAL		800.00
546 000000	PUBLICATIONS AND DUES		
	1. MISC MEMBERSHIPS, BOOKS, JOURNALS	2,200.00	
	TOTAL		2,200.00
01 1 8 911 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	8,500.00	
	TOTAL		8,500.00
552 000000	TRAVEL		
	1. TRAVEL EXP. (LOCAL & LONG DISTANCE)	3,000.00	
	TOTAL		3,000.00
554 000000	RECRUITMENT		
	1. RECRUITMENT	4,500.00	
	TOTAL		4,500.00
	TOTAL VP ACADEMIC AFFAIRS		218,122.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 1 8 912 000 000000	DEAN OF INSTRUCTION		
01 1 8 912 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 CHARLES HARRINGTON	28,760.00	
	TOTAL		28,760.00
516 000000	OFFICE STAFF		
	1. 000000000 G. GONCHER	31,801.00	
	2. 000000000 OVERTIME - GERRI	1,100.00	
	3. 000000000 HERMRECK, KATHRYN	25,919.00	
	TOTAL		58,820.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS	700.00	
	TOTAL		700.00
01 1 8 912 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. EXPECTED USE	2,010.00	
	TOTAL		2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 HARRINGTON, CHARLES	938.00	
	TOTAL		938.00
01 1 8 912 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. HONORS PROGRAM	750.00	
	2. DEAN OF INSTRUCTION	250.00	
	TOTAL		1,000.00
534 000000	MAINTENANCE SERVICES		
	1. CANON MAINTENANCE	120.00	
	2. IBM MAINTENANCE-SELECTRIC II	25.00	
	3. MISCELLANEOUS MAINTENANCE	100.00	
	TOTAL		245.00
536 000000	CONTRACTUAL CLERICAL STAFF		
	1. 000000000	500.00	
	TOTAL		500.00
01 1 8 912 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	2,000.00	
	TOTAL		2,000.00
542 000000	PRINTING		
	1. PRINTING	1,900.00	
	2. PRINTING OF SCAN TRON FORMS	1,600.00	
	TOTAL		3,500.00

544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	600.00	
	TOTAL		600.00
01 1 8 912 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. DEAN OF INSTRUCTION	700.00	
	TOTAL		700.00
552 000000	TRAVEL		
	1. LOCAL MILEAGE	200.00	
	2. DEAN OF INSTRUCTION TRAVEL	2,300.00	
	3. HONORS PROGRAM	500.00	
	TOTAL		3,000.00
TOTAL DEAN OF INSTRUCTION			102,773.00
TOTAL ADMINISTRATION			2,229,800.00*
TOTAL INSTRUCTION			17,922,344.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 2 0 000 000 000000	ACADEMIC SUPPORT (L R C)		
01 2 1 000 000 000000	ACADEMIC SUPPORT-LIBRARY SERVICES		
01 2 1 000 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 MORNING, D., CIRC. SUPR.	31,930.00	
	TOTAL		31,930.00
515 110000	ACADEMIC SUPPORT FT		
	1. 000000000 DIONISIO, FRANCES	56,960.00	
	2. 000000000 FISHER, MARSHALL	53,586.00	
	3. 000000000 GLOVER, LINDA	37,188.00	
	4. 000000000 SEVERS, MARY	29,273.00	
	5. 000000000 STEFFENS, ROY	61,937.00	
	6. 000000000 MCCABE, DOROTHY	28,365.00	
	TOTAL		267,309.00
515 200000	ACADEMIC SUPPORT PT		
	1. 000000000 FT OVERLOAD ACADEMIC YEAR	10,000.00	
	2. 000000000 SUMMER CUM 16 WKS FT., PRORATE	20,000.00	
	3. 000000000 SUM 14HRSX6PTX 8WKS X 19.50	10,100.00	
	4. 000000000 ACA YR 14HRSX6PTX34WKS X19.50	50,700.00	
	TOTAL		90,800.00
516 000000	OFFICE STAFF		
	1. 000000000 SOPHIE, ANN LIB ASST II	27,113.00	
	2. 000000000 OVERTIME HOURS	7,500.00	
	3. 000000000 KERESS, L. LIB ASST I, PT	3,019.00	
	4. 000000000 BROWN, G. LIB ASST II	21,296.00	
	5. 000000000 BRUNETT, R. LIB ASST I	18,801.00	
	6. 000000000 EVANS, K. LIB ASST II	23,312.00	
	7. 000000000 STEFFEN, J. LIB ASST I	23,116.00	
	8. 000000000 LOMATCH, C. LIB ASST I	17,339.00	
	9. 000000000 KOWALCZYK, D. LIB ASST II	20,061.00	
	10. 000000000 LANDEROS, M. LIB ASST II	17,944.00	
	11. 000000000 ROSSBERG, C., LIB ASST II	24,544.00	
	12. 000000000 UKLEJA, MICHELE, LIB ASST II	20,062.00	
	13. 000000000 WAHL, NANCY, LIB ASST	20,343.00	
	14. 000000000 KINN, DIANE, PROG ASST	22,417.00	
	15. 000000000 STEWART, S. LIB ASST I P/T	10,745.00	
	16. 000000000 CAMERON, JOANNE, LIB ASST I	21,236.00	
	17. 000000000 WILSON, J LIB ASST I P/T	3,124.00	
	18. 000000000 GALVIN, ALICE LIB ASST I P/T	9,235.00	
	19. 000000000 WARD JOSEPH LIB ASST I P/T	9,267.00	
	TOTAL		320,474.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDES	45,000.00	
	TOTAL		45,000.00
01 2 1 000 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. CLASSIFIED STAFF	5,000.00	
	TOTAL		5,000.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

528 000000	PROFESSIONAL EXPENSE		
	1. FACULTY (6 X 700)	4,200.00	
	TOTAL		4,200.00
01 2 1 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. TYPEWRITERS	716.00	
	2. MEMORY TYPEWRITER	1,100.00	
	3. 3M SECURITY SYSTEMS	5,000.00	
	4. MINOLTA READER PRINTERS (3)	1,650.00	
	5. KURZWEIL READING MACHINE	3,150.00	
	6. XEROX COPY MACHINE	850.00	
	7. CLSI AUTOMATION SYS	36,000.00	
	TOTAL		48,466.00
537 000000	RETIREMENT SERVICES		
	1. 000000000 BOB THIEDA	11,855.00	
	TOTAL		11,855.00
539 000000	OTHER SERVICES		
	1. CONSULTANT	4,000.00	
	2. INFOTRAC (ILL)	4,500.00	
	3. DIALOG (ILL)	4,000.00	
	4. WILSONDISC	5,500.00	
	5. ILLINET (OCLC)	12,000.00	
	6. WILSON LINE	300.00	
	7. ERIC	3,000.00	
	8. OTHER	1,500.00	
	TOTAL		34,800.00
01 2 1 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	3,200.00	
	TOTAL		3,200.00
541 030000	LIBRARY SUPPLIES		
	1. SUPPLIES FOR PREPARING COLLECTION	5,000.00	
	TOTAL		5,000.00
542 000000	PRINTING		
	1. DATA MAILERS (OVERDUES ETC.)	1,000.00	
	2. HANDOUTS(BIBLIOGS, ORIENTATIONS, ETC)	5,000.00	
	TOTAL		6,000.00
544 000000	MATERIALS		
	1. AV MATERIALS FOR COLLECTION	60,000.00	
	TOTAL		60,000.00
544 200000	FILM RENTAL		
	1. FILM & VIDEO RENTAL	18,000.00	
	2. SATELLITE PROGRAMS	6,000.00	
	TOTAL		24,000.00
544 700000	FILM REPLACEMENT		
	1. FILM & VIDEO REPLACEMENT	1,000.00	

	TOTAL		1,000.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE FOR COLLECTION	1,000.00	
	TOTAL		1,000.00
545 000000	BOOKS AND BINDINGS		
	1. PRINT COLLECTION	122,000.00	
	TOTAL		122,000.00
546 000000	PUBLICATIONS AND DUES		
	1. PERIODICALS AND DUE	67,000.00	
	TOTAL		67,000.00
549 000000	OTHER SUPPLIES		
	1. NEW PROGRAMS	2,500.00	
	TOTAL		2,500.00
01 2 1 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	1,000.00	
	TOTAL		1,000.00
552 000000	TRAVEL		
	1. LOCAL TRAVEL	4,000.00	
	TOTAL		4,000.00
01 2 1 000 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. RENTAL OF EQUIPMENT	1,000.00	
	TOTAL		1,000.00
01 2 1 000 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. SPCH RECOGTON MODULE&SOFTWARE/HANDICAPED	5,000.00	
	2. AB SWITCHES	750.00	
	3. UPDATES	7,000.00	
	TOTAL		12,750.00
	TOTAL ACADEMIC SUPPORT-LIBRARY SERVICES		1,170,284.00*

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 2 2 000 000 000000 ACADEMIC SUPPORT-MEDIA SERVICES

01 2 2 000 510 000000 SALARIES

511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 DUNIKOSKI, A., DEAN	62,816.00	
	TOTAL		62,816.00
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 STURZ, J. MEDIA SPEC.	42,225.00	
	2. 000000000 RYAN, ERIC	28,516.00	
	TOTAL		70,741.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 KNOFF, T., TV PROD/DIR	36,660.00	
	TOTAL		36,660.00
516 000000	OFFICE STAFF		
	1. 000000000 OVERTIME	15,000.00	
	2. 000000000 KING, G. AV TECH II	23,383.00	
	3. 000000000 HOFFMAN, J. ADM.SECRETARY	25,192.00	
	4. 000000000 KUNGIE, C. AV TECH II	22,196.00	
	5. 000000000 OATES, K. AV TECH III	22,453.00	
	6. 000000000 WILL, R. AV TECH II	22,059.00	
	7. 000000000 HUSSISSIAN, L. AV TECH I	20,061.00	
	8. 000000000 FAENZA, C. AV TECH I	20,420.00	
	9. 000000000 LOLLINO, STEVEN	19,701.00	
	TOTAL		190,465.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDES	22,000.00	
	TOTAL		22,000.00

01 2 2 000 520 000000 EMPLOYEE BENEFITS

527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT	4,000.00	
	TOTAL		4,000.00
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	2,010.00	
	TOTAL		2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 DUNIKOSKI, AL	2,048.00	
	TOTAL		2,048.00

01 2 2 000 530 000000 CONTRACTUAL SERVICES

534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICE - AV	15,000.00	
	TOTAL		15,000.00
539 000000	OTHER SERVICES		
	1. OTHER SERVICES - CONSULTANT	2,000.00	

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

	TOTAL		2,000.00
01 2 2 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	3,000.00	
	TOTAL		3,000.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	3,000.00	
	TOTAL		3,000.00
544 000000	MATERIALS		
	1. 544.01 MATERIALS	25,000.00	
	TOTAL		25,000.00
545 000000	BOOKS AND BINDINGS		
	1. BOOKS AND BINDINGS	500.00	
	TOTAL		500.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS & DUES	2,000.00	
	TOTAL		2,000.00
549 100000	OTHER SUPPLIES-AV		
	1. OTHER SUPPLIES	23,000.00	
	TOTAL		23,000.00
01 2 2 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	200.00	
	TOTAL		200.00
552 000000	TRAVEL		
	1. TRAVEL EXPENSE	4,000.00	
	TOTAL		4,000.00
01 2 2 000 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. RENTAL OF EQUIPMENT	2,000.00	
	TOTAL		2,000.00
01 2 2 000 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. SLIDE PROJECTOR W/LENS AND CASE	4,000.00	
	2. B&H RINGMASTER PROJECTORS	4,000.00	
	3. PORTABLE BATTERY TAPE RECORDERS	750.00	
	4. TAPE RECORDERS	840.00	
	5. WALL SCREENS W/MT. BRACKETS	1,000.00	
	6. PORTABLE TRI SCREENS W/ELIMINATOR	1,000.00	

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

7.	OVERHEAD PROJECTORS	3,450.00	
8.	OH CARTS	975.00	
9.	PORTABLE EASELS	800.00	
10.	ELMO SLIDE TO VIDEO CONVERTER	3,000.00	
11.	MICROPHONES	1,500.00	
12.	CARTS 42" WELDED	1,000.00	
13.	PORTABLE AUDIO MIXER (RAMSA)	1,300.00	
14.	FLOOR LECTERN WITH SOUND	1,400.00	
15.	PORT AMP MIX BOARD	1,300.00	
16.	POWER AMPS	1,200.00	
17.	TV/VIDE/DATA MONITORS	14,000.00	
18.	VCR/VHS	5,250.00	
19.	CAMCORDERS	2,400.00	
20.	CAMCORDER TRIPODS	300.00	
21.	VHS MONITOR PLAYER	4,000.00	
22.	INTERACTIVE VIDEO SYSTEMS	19,500.00	
23.	CHARACTER GENERATOR FOR HARPER CHANNEL	3,500.00	
24.	PRIME IMAGE TBC SYNC+	11,980.00	
25.	COLOR VIDEO MONITORS	1,990.00	
26.	TELEX WT-400 TRANSMITER-ENG-4 REC.WLM300	4,370.00	
27.	SONY PVM VIDEO MONITORS	2,430.00	
28.	LEADER AUDIO/WAVE MONITOR	2,195.00	
29.	DIGIT AUDIO-VIDEO MIXER	3,000.00	
30.	JVC 13" COLOR MONITOR	445.00	
31.	WALKMAN CASSETTE PLAYERS	700.00	
32.	LANGUAGE MASTERS	400.00	
33.	FM TUNER WITH AMP AND TAPE CHECK	500.00	
34.	12" MONITOR/REC	275.00	
35.	IIP LASER PRINTER	1,800.00	
36.	TOOLKIT	500.00	
37.	PORTABLE O-SCOPE	700.00	
38.	UPGRADING ITP LAB	1,000.00	
39.	MULTIMEDIA EQUIPMENT CLASSROOM	12,000.00	
	TOTAL	----------	120,750.00
	TOTAL ACADEMIC SUPPORT-MEDIA SERVICES		591,190.00*

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 2 3 000 000 000000	TELECOMMUNICATIONS		
01 2 3 000 510 000000	SALARIES		
516 000000	OFFICE STAFF		
	1. 000000000 OFFICE STAFF	1,000.00	
	TOTAL		1,000.00
01 2 3 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
544 010000	AUDIO & VISUAL MATERIALS		
	1. LEASING	14,000.00	
	2. HEAD COUNT	13,500.00	
	3. DUPLICATE TAPES	3,000.00	
	4. MISCELLANEOUS	1,000.00	
	TOTAL		31,500.00
01 2 3 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETINGS	200.00	
	TOTAL		200.00
552 000000	TRAVEL		
	1. MILEAGE - LOCAL	1,000.00	
	TOTAL		1,000.00
	TOTAL TELECOMMUNICATIONS		33,700.00*

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 2 4 000 000 000000	ACAD ENRICHMENT/LANG STUDIES		
01 2 4 111 000 000000	TUTORING		
01 2 4 111 510 000000	SALARIES		
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 JONADOSS, NIMI	34,920.00	
	TOTAL		34,920.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 BARB EVENSON $13.18X20X36.75	9,687.00	
	2. 000000000 DORIS HOWDEN $12.21X26X41	12,990.00	
	3. 000000000 C. PAPROCKI $12.24X22X34.5	9,290.00	
	4. 000000000 C. TUCKER $12.77X21X41.75	11,196.00	
	5. 000000000 D. LIN $11.96X20X43.25	10,345.00	
	TOTAL		53,508.00
516 000000	OFFICE STAFF		
	1. 000000000 B. MELTESEN $11.24X24X41	11,060.00	
	2. 000000000 L. GAUSMAN $13.09X24X33.25	10,445.00	
	3. 000000000 K. LAMB 8.88X37.5X49	10,878.00	
	4. 000000000 STAFF AS NEEDED	50,246.00	
	5. 000000000 K. LAMB PT TO FT	6,000.00	
	TOTAL		88,629.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS	30,000.00	
	TOTAL		30,000.00
519 100000	OTHER SALARIES		
	1. 000000000 TRAINING	450.00	
	TOTAL		450.00
01 2 4 111 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	600.00	
	TOTAL		600.00
01 2 4 111 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. 0000000000000 OFFIE SUPPLIES	500.00	
	TOTAL		500.00
541 010000	OFFICE SUPPLIES		
	1. MISCELLANEOUS OFFICE SUPPLIES	650.00	
	TOTAL		650.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. 000000000 INSTRUCTIONAL SUPPLIES	800.00	
	TOTAL		800.00
542 000000	PRINTING		
	1. 000000000 PRINTING & DUPLICATING	1,650.00	

TOTAL		1,650.00
544 800000 COMPUTER SOFTWARE		
1. COMPUTER SOFTWARE	400.00	
TOTAL		400.00
01 2 4 111 550 000000 TRAVEL AND MEETING EXPENSE		
551 000000 MEETING EXPENSE		
1. 000000000 MEETING EXPENSE	700.00	
TOTAL		700.00
TOTAL TUTORING		212,807.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 2 4 112 000 000000	CTR. FOR STU. WITH DISABILITIES		
01 2 4 112 510 000000	SALARIES		
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 HALE, KAREN 50%(619177)	13,290.00	
	2. 000000000 THOMPSON, TOM 75%(619177)	32,672.00	
	TOTAL		45,962.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 SUMMER BUDGT	4,000.00	
	2. 000000000 P.T. H.I. TUTORS	4,000.00	
	3. 000000000 KRUEGER, BETH 15.93X37.5X40	25,448.00	
	TOTAL		33,448.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 LD SPECIALISTS	12,357.00	
	2. 000000000 SUMMER SCHOOL BUDGET	6,132.00	
	TOTAL		18,489.00
515 110000	ACADEMIC SUPPORT FT		
	1. 000000000 L.D. FACULTY (VACANT)	30,209.00	
	TOTAL		30,209.00
516 000000	OFFICE STAFF		
	1. 000000000 P.T. INTERPRETERS	15,565.00	
	2. 000000000 BLUMBERG, PAULA 70%(112613)	13,567.00	
	3. 000000000 PERMANENT INTERPRETER	9,435.00	
	4. 000000000 FISKE, JOAN 75%(619177)	16,554.00	
	TOTAL		55,121.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDES	4,516.00	
	TOTAL		4,516.00
01 2 4 112 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 PROFESSIONAL EXPENSE	4,800.00	
	TOTAL		4,800.00
01 2 4 112 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS	500.00	
	TOTAL		500.00
539 000000	OTHER SERVICES		
	1. OTHER SERVICES NOTETAKERS	1,250.00	
	TOTAL		1,250.00
01 2 4 112 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. 000000000 OFFICE SUPPLIES	700.00	

	TOTAL		700.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. 000000000 INSTRUCTIONAL SUPPLIES	800.00	
	TOTAL		800.00
542 000000	PRINTING		
	1. 000000000 PRINTING & DUPLICATING	800.00	
	TOTAL		800.00
544 800000	COMPUTER SOFTWARE		
	1. INSTRUCTIONAL SOFTWARE	200.00	
	TOTAL		200.00
546 000000	PUBLICATIONS AND DUES		
	1. 000000000 PUBLICATIONS & DUES	500.00	
	TOTAL		500.00
01 2 4 112 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. 000000000 METING EXPENSE	315.00	
	TOTAL		315.00
552 000000	TRAVEL		
	1. 000000000 MILAGE, LOCAL	445.00	
	TOTAL		445.00
01 2 4 112 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. COMPUTERS	2,500.00	
	2. MONITOR AND PRINTER	2,500.00	
	3. TERMINALS	3,000.00	
	4. TDDS WITH PRINTERS	800.00	
	TOTAL		8,800.00
01 2 4 112 710 000000	TRANSFERS TO OTHER FUNDS		
710 000000	TRANSFERS TO OTHER FUNDS		
	1. DORS MATCHING GRANT 0619101	61,719.00	
	TOTAL		61,719.00
TOTAL CTR. FOR STU. WITH DISABILITIES			268,574.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 2 4 114 000 000000	LEARNING IMPROVEMENT		
01 2 4 114 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 PART-TIME STAFF	5,250.00	
	TOTAL		5,250.00
519 100000	OTHER SALARIES		
	1. 000000000 ADJUNCT FACULTY STIPENDS	26,000.00	
	TOTAL		26,000.00
01 2 4 114 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. OUTSIDE CONSULTANT	17,000.00	
	TOTAL		17,000.00
01 2 4 114 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	2,000.00	
	TOTAL		2,000.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS & DUES	1,200.00	
	TOTAL		1,200.00
01 2 4 114 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	2,200.00	
	TOTAL		2,200.00
552 000000	TRAVEL		
	1. CONFERENCES	13,100.00	
	TOTAL		13,100.00
TOTAL LEARNING IMPROVEMENT			66,750.00
TOTAL ACAD ENRICHMENT/LANG STUDIES			548,131.00*

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 2 8 000 000 000000	ACADEMIC SUPPORT - EXTENSION SERVICES		
01 2 8 912 000 000000	DEAN OF CURRICULUM DEVELOPMENT		
01 2 8 912 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 GEORGE VOEGEL	79,367.00	
	TOTAL		79,367.00
516 000000	OFFICE STAFF		
	1. 000000000 PETERSON,JULIEANNE	21,775.00	
	TOTAL		21,775.00
01 2 8 912 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. GEORGE VOEGEL	1,610.00	
	TOTAL		1,610.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 VOEGEL, GEORGE	2,588.00	
	TOTAL		2,588.00
01 2 8 912 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MISCELLANEOUS MAINTENANCE	200.00	
	TOTAL		200.00
01 2 8 912 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	500.00	
	TOTAL		500.00
542 000000	PRINTING		
	1. PRINTING	1,000.00	
	TOTAL		1,000.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE	600.00	
	TOTAL		600.00
546 000000	PUBLICATIONS AND DUES		
	1. MISC. DUES AND SUBSCRIPTIONS	700.00	
	TOTAL		700.00
01 2 8 912 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	350.00	
	TOTAL		350.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

552 000000 TRAVEL		
1. LOCAL MILEAGE	210.00	
2. OTHER TRAVEL	1,845.00	
TOTAL		2,055.00
TOTAL DEAN OF CURRICULUM DEVELOPMENT		110,745.00

WILLIAM RAINEY HARPER COLLEGE

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 2 8 913 000 000000	ACADEMIC SUPPORT ADMINISTRATION		
01 2 8 913 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 BILL HOWARD-75% (0148-701)	48,427.00	
	TOTAL		48,427.00
516 000000	OFFICE STAFF		
	1. 000000000 BUENO, BETTY	18,907.00	
	TOTAL		18,907.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	4,000.00	
	TOTAL		4,000.00
01 2 8 913 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 BILL HOWARD	2,010.00	
	TOTAL		2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 HOWARD, WILLIAM 50%(148701)	1,052.00	
	TOTAL		1,052.00
01 2 8 913 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANTS	2,500.00	
	TOTAL		2,500.00
534 000000	MAINTENANCE SERVICES		
	1. STYLEWRITER LETTERING MACHINE	400.00	
	2. OFFICE MACHINES	500.00	
	TOTAL		900.00
01 2 8 913 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. DIVISION OFFICE SUPPLIES	2,200.00	
	TOTAL		2,200.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. DIVISION INSTRUCTIONAL SUPPLIES	700.00	
	TOTAL		700.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE UPGRADES	2,000.00	
	2. SOFTWARE	2,000.00	
	TOTAL		4,000.00
546 000000	PUBLICATIONS AND DUES		
	1. SUBSCRIPTIONS & MEMBERSHIPS	700.00	

	TOTAL		700.00
01 2 8 913 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSES FOR DEAN	600.00	
	TOTAL		600.00
552 000000	TRAVEL		
	1. TRAVEL	1,000.00	
	2. LOCAL - DEAN	400.00	
	TOTAL		1,400.00
TOTAL ACADEMIC SUPPORT ADMINISTRATION			87,396.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 2 8 914 000 000000	ACADEMIC SUPPORT EXTENSION SERVICES		
01 2 8 914 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 KINGSLEY, RUSSELL	36,008.00	
	TOTAL		36,008.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 VOLKER ENGEL, RES MGR-BARR HS	3,600.00	
	TOTAL		3,600.00
516 000000	OFFICE STAFF		
	1. 000000000 ELSTER, DIANNE	19,240.00	
	2. 000000000 LAB ASST(20% INCREASE)	3,916.00	
	3. 000000000 CHEPIL, PAMELA 11.01X26X52	14,886.00	
	4. 000000000 REICHMUTH, MAUREEN 11.95X30X52	23,312.00	
	TOTAL		61,354.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	500.00	
	TOTAL		500.00
01 2 8 914 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. IACEA FEES	600.00	
	2. CONFERENCE/PROFESSIONAL MEETINGS	600.00	
	3. DIANNE ELSTER	600.00	
	4. RUSS KINGSLEY	600.00	
	TOTAL		2,400.00
01 2 8 914 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE FOR 6 TYPEWRITERS	360.00	
	2. PEST CONTROL & MISC (500)	1,180.00	
	3. REFUSE	2,870.00	
	4. MISC MAINTENANCE & REPAIR	1,800.00	
	TOTAL		6,210.00
01 2 8 914 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES FOR NEC	21,000.00	
	TOTAL		21,000.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES FOR NEC	350.00	
	TOTAL		350.00
542 000000	PRINTING		
	1. COPY KEY EXTENSION SERVICES	800.00	
	2. DUPLICATION HARPER PRINT SHOP	200.00	
	TOTAL		1,000.00
544 800000	COMPUTER SOFTWARE		

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

1. WORDPROCESSING SOFTWARE	300.00	
2. SPEADSHEET (LOTUS)	400.00	
TOTAL		700.00
546 000000 PUBLICATIONS AND DUES		
1. SUBSCRIPTION - HERALD	150.00	
2. SUBSCRIPTION - WORDPERFET	60.00	
3. SUBSCRIPTION - LERN PUBLICATION99	25.00	
4. SUBSCRIPTION - LERN PUBLICATION 44	25.00	
5. SUBSCRIPTION - CONTIGENCY PUBLICATION	25.00	
TOTAL		285.00
01 2 8 914 550 000000 TRAVEL AND MEETING EXPENSE		
551 000000 MEETING EXPENSE		
1. SUPPLIES FOR MTGS & SEMINARS - NEC	500.00	
TOTAL		500.00
552 000000 TRAVEL		
1. TRAVEL TO EXTENSION CTRS & HARPER	780.00	
TOTAL		780.00
01 2 8 914 560 000000 FIXED CHARGES		
561 000000 RENTAL OF FACILITIES		
1. LEASE - NORTHEAST CENTER	140,000.00	
2. LEASE - BARRINGTON HIGH SCHOOL	4,000.00	
3. ELK GROVE HIGH SCHOOL	10,000.00	
4. BUFFALO GROVE HIGH SCHOOL	7,500.00	
5. HOFFMAN ESTATES HIGH SCHOOL	7,500.00	
6. PLUM GROVE OR SUNDERLING J.H.S.	2,500.00	
7. AIRFRANCE - CARGO TRANSPORTATION	2,500.00	
8. ST. PAUL CHURCH - AED CLASSES	900.00	
TOTAL		174,900.00
TOTAL ACADEMIC SUPPORT EXTENSION SERVICES		309,587.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 2 8 915 000 000000	ACADEMIC SUPPORT INDUSTRY SERVICES		
01 2 8 915 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 DIRECTOR-CORPORATE SERVICES	45,000.00	
	TOTAL		45,000.00
516 000000	OFFICE STAFF		
	1. 000000000 CORP SERV/SECRETARY II	19,500.00	
	2. 000000000 LETT, MARY 50%(649498)	7,403.00	
	TOTAL		26,903.00
01 2 8 915 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROF EXPENSE	600.00	
	2. ADMINISTRATIVE511	2,010.00	
	TOTAL		2,610.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 DIRECTOR-CORPORATE SERVICES	1,440.00	
	TOTAL		1,440.00
01 2 8 915 530 000000	CONTRACTUAL SERVICES		
532 100000	CONSULTANTS-INT'L STUDIES		
	1. CONSULTANTS	3,000.00	
	TOTAL		3,000.00
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE TYPEWRITER	320.00	
	2. TELEPHONE SYSTEM	600.00	
	TOTAL		920.00
01 2 8 915 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. SUPPLIES - OFFICE	650.00	
	TOTAL		650.00
542 000000	PRINTING		
	1. COPY KEY	500.00	
	2. PRINT SHOP	500.00	
	TOTAL		1,000.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	420.00	
	TOTAL		420.00
01 2 8 915 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	300.00	
	TOTAL		300.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

552 000000	TRAVEL		
	1. TRAVEL	1,000.00	
	2. 2 TRIPS SPRINGFIELD	250.00	
	TOTAL		1,250.00
01 2 8 915 590 000000	OTHER EXPENDITURES		
590 000000	OTHER EXPENDITURES		
	1. TELEPHONE SERVICE	1,600.00	
	TOTAL		1,600.00
TOTAL ACADEMIC SUPPORT INDUSTRY SERVICES			85,093.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 2 8 916 000 000000	WEEKEND & EVENING SVCS		
01 2 8 916 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 FINKE, JAMES	38,265.00	
	TOTAL		38,265.00
516 000000	OFFICE STAFF		
	1. 000000000 KARCH, GAIL 10.67X15X52	8,323.00	
	2. 000000000 MORRIS, DEBRA	17,873.00	
	TOTAL		26,196.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT EMPLOYEE	3,500.00	
	TOTAL		3,500.00
519 100000	OTHER SALARIES		
	1. 000000000 CONSULTANT	4,000.00	
	TOTAL		4,000.00
01 2 8 916 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	600.00	
	TOTAL		600.00
01 2 8 916 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	550.00	
	TOTAL		550.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	200.00	
	TOTAL		200.00
542 000000	PRINTING		
	1. PRINTING	300.00	
	2. SPECIAL BROCHURES	3,000.00	
	3. HANDOUTS	500.00	
	4. DUPLICATION	500.00	
	5. COPY KEY	1,500.00	
	TOTAL		5,800.00
01 2 8 916 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	250.00	
	TOTAL		250.00
552 000000	TRAVEL		
	1. LOCAL TRAVEL	300.00	
	TOTAL		300.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL WEEKEND & EVENING SVCS	79,661.00
TOTAL ACADEMIC SUPPORT - EXTENSION SERVICES	672,482.00*
TOTAL ACADEMIC SUPPORT (L R C)	3,015,787.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 3 0 000 000 000000	STUDENT SERVICES AND AIDS		
01 3 1 000 000 000000	ADMISSIONS AND RECORDS		
01 3 1 111 000 000000	REGISTRAR'S OFFICE		
01 3 1 111 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 CATLIN STEVEN DEAN	64,393.00	
	TOTAL		64,393.00
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 TEMPORARY	4,000.00	
	2. 000000000 SOBKOVIAK, MOIRA	33,413.00	
	TOTAL		37,413.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 0000000000 SONS SUZANNE	30,437.00	
	TOTAL		30,437.00
516 000000	OFFICE STAFF		
	1. 000000000 HARSHBARGER ANNA	23,417.00	
	2. 000000000 MUNCEY ADELLA	25,975.00	
	3. 000000000 SCHWEITZER CAROL	17,434.00	
	4. 000000000 THOMSON YVONNE	21,938.00	
	5. 000000000 OVERTIME TEMPORARY	27,331.00	
	6. 000000000 HOLMER, KAREN 7.10X21X52	7,753.00	
	7. 000000000 TEMPORARY (ASST REG MGR)	10,000.00	
	8. 000000000 WALSH, AUDREE 50%(593000)	13,793.00	
	9. 000000000 TEUTSCH, JANE	15,000.00	
	10. 000000000 SAKELAKOS, BARBARA9.03X21.5X52	10,096.00	
	11. 000000000 KOLASA, ELAINE 9.04X19X52	8,932.00	
	12. 000000000 LORENZ, SHARON 10.08X20X52	10,843.00	
	13. 000000000 KRAFT, CHRISTA 8.79X30X52	13,712.00	
	14. 000000000 SPAGNOLO, LAURA 9.03X22.5X52	10,565.00	
	TOTAL		216,789.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDES	4,000.00	
	TOTAL		4,000.00
01 3 1 111 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. EMPLOYEE TUITION REIMBURSEMENT	600.00	
	TOTAL		600.00
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	3,168.00	
	TOTAL		3,168.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 CATLIN, STEVE	2,100.00	
	TOTAL		2,100.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 3 1 111 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. SELECTRIC TYPEWRITERS 8	231.00	
	2. CANON 550	69.00	
	3. CANON 350	48.00	
	TOTAL		348.00
01 3 1 111 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	4,988.00	
	TOTAL		4,988.00
542 000000	PRINTING		
	1. PHOTOCOPY	3,372.00	
	2. FORMS	9,450.00	
	3. PRINTING	2,667.00	
	TOTAL		15,489.00
546 000000	PUBLICATIONS AND DUES		
	1. ICCAROO	10.00	
	2. AACRAO	662.00	
	3. IACAC	75.00	
	4. IACRAO	80.00	
	5. PUBLICATIONS	100.00	
	TOTAL		927.00
01 3 1 111 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	2,150.00	
	TOTAL		2,150.00
552 000000	TRAVEL		
	1. TRAVEL	2,850.00	
	TOTAL		2,850.00
TOTAL REGISTRAR'S OFFICE			385,652.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 3 1 112 000 000000	ADMISSIONS & OUTREACH		
01 3 1 112 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 BOHRER, BRUCE	56,871.00	
	TOTAL		56,871.00
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 HAUENSTEIN, AMY	31,854.00	
	TOTAL		31,854.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 HOFFMAN, BEVERLY 16.59X19.5X52	16,822.00	
	2. 000000000 CORSO, ROCHELLE 13.42X12X52	8,374.00	
	TOTAL		25,196.00
516 000000	OFFICE STAFF		
	1. 000000000 KEARNS	23,143.00	
	2. 000000000 RISOYA	20,314.00	
	3. 000000000 OVERTIME	9,480.00	
	4. 000000000 CORNMAN KATHLEEN	17,511.00	
	5. 000000000 QUARNSTROM, M.	18,898.00	
	6. 000000000 SHETKA, SHIRLEY	21,781.00	
	7. 000000000 CARPENTER, PATRICIA	17,186.00	
	8. 000000000 D'AGOSTINO, MARCIA	15,767.00	
	9. 000000000 HAEN, JEAN	16,797.00	
	10. 000000000 BRENNAN,ROBIN 8.61X19X52	8,507.00	
	11. 000000000 CALLAS, LISA 8.00X12X52	5,373.00	
	12. 000000000 BILLICK, DEBORAH	9,958.00	
	13. 000000000 CONREAUX, CANDICE 8.88X33X52	15,238.00	
	14. 000000000 KIRMSE, SHARON 8.23X21.5X52	9,201.00	
	TOTAL		209,154.00
516 100000	OFFICE STAFF PART TIME		
	1. 000000000 TEMPORARY	7,250.00	
	TOTAL		7,250.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000	13,500.00	
	TOTAL		13,500.00
01 3 1 112 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. BOHRER	2,010.00	
	2. COORDINATOR OF ADMISSIONS OUTREACH	600.00	
	3. STAFF	200.00	
	TOTAL		2,810.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 BOHRER, BRUCE	1,854.00	
	TOTAL		1,854.00
01 3 1 112 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

1. TYPEWRITER IBM	120.00	
2. TYPEWRITER CANON	50.00	
TOTAL		170.00
539 000000 OTHER SERVICES		
1. MISC	640.00	
2. MAIL LISTS	530.00	
3. ACT REPORTS	250.00	
4. MICROSYSTEMS	100.00	
TOTAL		1,520.00
01 3 1 112 540 000000 GENERAL MATERIALS AND SUPPLIES		
541 000000 OFFICE SUPPLIES		
1. GENERAL	4,850.00	
TOTAL		4,850.00
542 000000 PRINTING		
1. GENERAL	1,000.00	
2. APPLICATIONS	3,700.00	
3. PRINTSHOP & XEROX	6,000.00	
TOTAL		10,700.00
546 000000 PUBLICATIONS AND DUES		
1. GENERAL	50.00	
2. IACAC	90.00	
TOTAL		140.00
549 000000 OTHER SUPPLIES		
1. GENERAL	280.00	
TOTAL		280.00
01 3 1 112 550 000000 TRAVEL AND MEETING EXPENSE		
551 000000 MEETING EXPENSE		
1. GENERAL	700.00	
2. H.S. NIGHTS	950.00	
3. WELCOME WAGON	50.00	
4. IMC	100.00	
5. STUDENT AMBASSADORS	600.00	
TOTAL		2,400.00
552 000000 TRAVEL		
1. GENERAL	1,900.00	
2. OUTREACH	830.00	
TOTAL		2,730.00
01 3 1 112 580 000000 CAPITAL OUTLAY		
585 000000 OFFICE EQUIPMENT		
1. COMPUTERS	2,000.00	
TOTAL		2,000.00
TOTAL ADMISSIONS & OUTREACH		373,279.00
TOTAL ADMISSIONS AND RECORDS		758,931.00*

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 3 2 000 000 000000 STUDENT DEVELOPMENT

01 3 2 000 510 000000 SALARIES

511 000000 ADMINISTRATIVE STAFF		
1. 000000000 KINDLE, JOAN	57,237.00	
TOTAL		57,237.00
512 100000 PROFESSIONAL/TECHNICAL STAFF		
1. 000000000LARUE, FRANCES	23,135.00	
2. 000000000 JOHNSTONE, KAREN	23,135.00	
3. 000000000 TRANSFER COORDINATOR	28,500.00	
TOTAL		74,770.00
515 110000 ACADEMIC SUPPORT FT		
1. 000000000 BRANTLEY	45,778.00	
2. 000000000 HINTON	63,919.00	
3. 000000000 TRICKEY	34,917.00	
4. 000000000 INBODY	42,983.00	
5. 000000000 LISKA	56,960.00	
6. 000000000 NOLEN	63,919.00	
7. 000000000 OLSON	60,017.00	
8. 000000000 PAPANDREA	63,919.00	
9. 000000000 POWELL	63,919.00	
10. 000000000 TROYER	63,919.00	
11. 000000000 LA COCQUE, PIERRE	40,359.00	
12. 000000000 STAUB, CHRISTINE	32,174.00	
13. 000000000 FRIEND-WESTNEY, JANET	47,243.00	
14. 000000000 PERGRICHT, S 75%(61913051311)	24,902.00	
15. 000000000 CAREER COUNSELOR	32,300.00	
16. 000000000 NEW STUDENT COUNSELOR	32,300.00	
TOTAL		769,528.00
515 200000 ACADEMIC SUPPORT PT		
1. 000000000 COUNSELORS PART TIME SEM	77,123.00	
2. 000000000 COUNSELORS PT SUMMER & BREAKS	103,965.00	
3. 000000000 ADVISING PROJECTS	89,608.00	
4. 000000000 SALARY ADJ.	15,300.00	
5. 000000000 SABBATICAL-NOLEN	10,000.00	
TOTAL		295,996.00
516 000000 OFFICE STAFF		
1. 000000000 PITEK, JENNIFER	18,575.00	
2. 000000000 DEBOEY,CONSTANCE	21,150.00	
3. 000000000 BUCKNER, MARY	18,469.00	
4. 000000000 MILLER, LAURENE	23,687.00	
5. 000000000 RECEPTIONIST, D-CENTER	4,000.00	
6. 000000000 RECEPTIONIST, I-CENTER	6,000.00	
TOTAL		91,881.00
516 100000 OFFICE STAFF PART TIME		
1. 000000000EVENING COVERAGE	10,941.00	
2. 000000000SUMMER ORIENTATION	9,904.00	
3. 000000000F-CNTR SUMR TEMP	3,116.00	
TOTAL		23,961.00
518 000000 STUDENT EMPLOYEES		

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

	1. 000000000 STUDENTS	12,780.00	
	TOTAL		12,780.00
01 3 2 000 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. FULL-TIME FACULTY	11,200.00	
	2. OTHER STAFF	1,502.00	
	3. ADMINISTRATOR	2,010.00	
	TOTAL		14,712.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 KINDLE, JOAN	1,866.00	
	TOTAL		1,866.00
01 3 2 000 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. STUDENT DEVELOPMENT CONSULTANTS	2,084.00	
	2. D.A.W.N.	600.00	
	TOTAL		2,684.00
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	1,102.00	
	TOTAL		1,102.00
537 000000	RETIREMENT SERVICES		
	1. EWALD	14,246.00	
	2. BROKKE	13,636.00	
	3. VAISVIL	12,705.00	
	TOTAL		40,587.00
01 3 2 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. GENERAL OFFICES	4,930.00	
	TOTAL		4,930.00
542 000000	PRINTING		
	1. DUPLICATING	4,075.00	
	2. GENERAL OFFICE	5,230.00	
	3. ORIENTATION & ASSESSMENT	2,925.00	
	TOTAL		12,230.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	3,100.00	
	TOTAL		3,100.00
546 000000	PUBLICATIONS AND DUES		
	1. DUES	257.00	
	TOTAL		257.00
549 000000	OTHER SUPPLIES		
	1. GRP PROGRAMS	3,250.00	

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 3 2 000 000 000000 STUDENT DEVELOPMENT

01 3 2 000 510 000000 SALARIES

511 000000 ADMINISTRATIVE STAFF		
1. 000000000 KINDLE, JOAN	57,237.00	
TOTAL		57,237.00
512 100000 PROFESSIONAL/TECHNICAL STAFF		
1. 000000000LARUE, FRANCES	23,135.00	
2. 000000000 JOHNSTONE, KAREN	23,135.00	
3. 000000000 TRANSFER COORDINATOR	28,500.00	
TOTAL		74,770.00
515 110000 ACADEMIC SUPPORT FT		
1. 000000000 BRANTLEY	45,778.00	
2. 000000000 HINTON	63,919.00	
3. 000000000 TRICKEY	34,917.00	
4. 000000000 INBODY	42,983.00	
5. 000000000 LISKA	56,960.00	
6. 000000000 NOLEN	63,919.00	
7. 000000000 OLSON	60,017.00	
8. 000000000 PAPANDREA	63,919.00	
9. 000000000 POWELL	63,919.00	
10. 000000000 TROYER	63,919.00	
11. 000000000 LA COCQUE, PIERRE	40,359.00	
12. 000000000 STAUB, CHRISTINE	32,174.00	
13. 000000000 FRIEND-WESTNEY, JANET	47,243.00	
14. 000000000 PERGRICHT, S 75%(61913051311)	24,902.00	
15. 000000000 CAREER COUNSELOR	32,300.00	
16. 000000000 NEW STUDENT COUNSELOR	32,300.00	
TOTAL		769,528.00
515 200000 ACADEMIC SUPPORT PT		
1. 000000000 COUNSELORS PART TIME SEM	77,123.00	
2. 000000000 COUNSELORS PT SUMMER & BREAKS	103,965.00	
3. 000000000 ADVISING PROJECTS	89,608.00	
4. 000000000 SALARY ADJ.	15,300.00	
5. 000000000 SABBATICAL-NOLEN	10,000.00	
TOTAL		295,996.00
516 000000 OFFICE STAFF		
1. 000000000 PITEK, JENNIFER	18,575.00	
2. 000000000 DEBOEY,CONSTANCE	21,150.00	
3. 000000000 BUCKNER, MARY	18,469.00	
4. 000000000 MILLER, LAURENE	23,687.00	
5. 000000000 RECEPTIONIST, D-CENTER	4,000.00	
6. 000000000 RECEPTIONIST, I-CENTER	6,000.00	
TOTAL		91,881.00
516 100000 OFFICE STAFF PART TIME		
1. 000000000EVENING COVERAGE	10,941.00	
2. 000000000SUMMER ORIENTATION	9,904.00	
3. 000000000F-CNTR SUMR TEMP	3,116.00	
TOTAL		23,961.00
518 000000 STUDENT EMPLOYEES		

	TOTAL		3,250.00
01 3 2 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. GENERAL STUDENT DEVELOPMENT	1,500.00	
	2. ORIENTATION	1,070.00	
	3. COLLEGE/CAREER	1,000.00	
	TOTAL		3,570.00
552 000000	TRAVEL		
	1. GENERAL	1,746.00	
	2. ORIENTATION TRAVEL	1,710.00	
	3. ARTICULATION	1,000.00	
	TOTAL		4,456.00
	TOTAL STUDENT DEVELOPMENT		1,418,897.00*

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 3 3 000 000 000000	HEALTH SERVICES		
01 3 3 000 510 000000	SALARIES		
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 MURRAY	49,787.00	
	TOTAL		49,787.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 REBECCA SANTELER	33,634.00	
	2. 000000000 TEMP SUBS	25,515.00	
	3. 000000000 VACANT - EVENINGS	11,550.00	
	4. 000000000 ZABROCKI, PHYLLIS 15.74X20X38	12,740.00	
	TOTAL		83,439.00
516 000000	OFFICE STAFF		
	1. 000000000 POLNIASZEK	23,698.00	
	TOTAL		23,698.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000	3,435.00	
	TOTAL		3,435.00
01 3 3 000 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL/TECHNICAL	600.00	
	2. STAFF PROFESSIONAL EXPENSE	1,250.00	
	TOTAL		1,850.00
01 3 3 000 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. HEALTH SERVICE	2,875.00	
	2. WELLNESS COMMITTEE	2,325.00	
	TOTAL		5,200.00
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	105.00	
	TOTAL		105.00
01 3 3 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	840.00	
	TOTAL		840.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. HEALTH SERVICE	3,502.00	
	TOTAL		3,502.00
542 000000	PRINTING		
	1. HEALTH SERVICE	1,745.00	

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

2. WELLNESS COMMITTEE	2,220.00	
TOTAL		3,965.00
546 000000 PUBLICATIONS AND DUES		
1. PUBLICATIONS AND DUES	655.00	
TOTAL		655.00
549 000000 OTHER SUPPLIES		
1. OTHER SUPPLIES	475.00	
2. WELLNESS COMMITTEE	500.00	
3. HOPE HEALTH LETTER (FOR 612 F.T.EMP X 8)	2,500.00	
TOTAL		3,475.00
01 3 3 000 550 000000 TRAVEL AND MEETING EXPENSE		
551 000000 MEETING EXPENSE		
1. HEALTH SERVICE	110.00	
TOTAL		110.00
552 000000 TRAVEL		
1. MILEAGE-LOCAL	640.00	
2. WELLNESS COMMITTEE-TRAVEL	220.00	
TOTAL		860.00
01 3 3 000 580 000000 CAPITAL OUTLAY		
585 000000 OFFICE EQUIPMENT		
1. COMPUTER	2,500.00	
2. MONITOR	750.00	
TOTAL		3,250.00
TOTAL HEALTH SERVICES		184,171.00*

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 3 4 000 000 000000	FINANCIAL AID/VETERAN AFFAIRS		
01 3 4 111 000 000000	FINANCIAL AID/VETERAN AFFAIRS		
01 3 4 111 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 MARILYN COMER	45,000.00	
	TOTAL		45,000.00
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 LAWS, ROBERT	29,954.00	
	TOTAL		29,954.00
516 000000	OFFICE STAFF		
	1. 000000000 KWITCHOFF	20,247.00	
	2. 000000000 OVERTIME	671.00	
	3. 000000000 JACOBSON, JANICE	23,858.00	
	4. 000000000 TEMPORARY	6,907.00	
	5. 000000000 CONFORTI, LISA	18,304.00	
	6. 000000000 THILL, 8.09X21.5X52	9,045.00	
	TOTAL		79,032.00
01 3 4 111 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE, ADMIN.	2,010.00	
	2. PROF EXPENSE SUPERVISORY CONF	600.00	
	3. PROF/TUITION EXPENSE CLASSIFIED	1,000.00	
	TOTAL		3,610.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 MARILYN COMER	1,467.00	
	TOTAL		1,467.00
01 3 4 111 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. TYPEWRITER & ADDING MACHINE MAINT.	221.00	
	TOTAL		221.00
539 000000	OTHER SERVICES		
	1. MICROFILMING	1,000.00	
	TOTAL		1,000.00
01 3 4 111 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	714.00	
	TOTAL		714.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	2,410.00	
	TOTAL		2,410.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

544 800000 COMPUTER SOFTWARE		
1. WORDPERFECT	150.00	
2. ISTAR	250.00	
TOTAL		400.00
546 000000 PUBLICATIONS AND DUES		
1. NOTARY MEMBERSHIP DUES (2)	16.00	
2. NOTARY ERRORS AND OMISSIONS POLICY (2)	10.00	
3. CHRONICLE OF HIGHER EDUCATION	70.00	
4. NASFAA MEMBERSHIP INSTITUTIONAL	731.00	
TOTAL		827.00
01 3 4 111 550 000000 TRAVEL AND MEETING EXPENSE		
551 000000 MEETING EXPENSE		
1. MEETING EXPENSE	656.00	
TOTAL		656.00
552 000000 TRAVEL		
1. MILEAGE-LOCAL	82.00	
2. FA/VA ASSISTANTS	1,050.00	
TOTAL		1,132.00
TOTAL FINANCIAL AID/VETERAN AFFAIRS		166,423.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 3 4 113 000 000000	SCHOLARSHIPS/LOANS/GRANTS		
01 3 4 113 590 000000	OTHER EXPENDITURES		
592 000000	STUDENT GRANTS,SCHOLARSHIPS		
	1. STUDENT SCHOLARSHIPS	48,836.00	
	TOTAL		48,836.00
TOTAL SCHOLARSHIPS/LOANS/GRANTS			48,836.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 3 4 114 000 000000	FEDERAL MATCHING REQUIREMENTS		
01 3 4 114 590 000000	OTHER EXPENDITURES		
591 000000	STUDENT EMPLY-COLL WK STUDY		
	1. CWS	4,200.00	
	2. SEOG	4,809.00	
	TOTAL		9,009.00
	TOTAL FEDERAL MATCHING REQUIREMENTS		9,009.00
	TOTAL FINANCIAL AID/VETERAN AFFAIRS		224,268.00*

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 3 5 000 000 000000 CAREER CENTER

01 3 5 000 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 VAISVIL, FRED DIRECTOR	15,088.00	
	TOTAL		15,088.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000NANCY DICKEY	23,135.00	
	TOTAL		23,135.00
516 000000	OFFICE STAFF		
	1. 000000000 HOLL, GERTRUDE	18,722.00	
	TOTAL		18,722.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000STUDENT AID SALARIES	560.00	
	TOTAL		560.00
01 3 5 000 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROF EXP	2,610.00	
	TOTAL		2,610.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 VAISVIL, FRED	483.00	
	TOTAL		483.00
01 3 5 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. SUPPLIES	1,530.00	
	TOTAL		1,530.00
542 000000	PRINTING		
	1. TOTAL	2,470.00	
	TOTAL		2,470.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	5,570.00	
	TOTAL		5,570.00
546 000000	PUBLICATIONS AND DUES		
	1. DUES	160.00	
	TOTAL		160.00
549 000000	OTHER SUPPLIES		
	1. SUPPLIES	660.00	
	TOTAL		660.00
	TOTAL CAREER CENTER		70,988.00*

01 3 6 000 000 000000	STUDENT ACTIVITIES		
01 3 6 111 000 000000	STUDENT ACTIVITIES		
01 3 6 111 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 PANKANIN, J. ,DIRECTOR	51,046.00	
	TOTAL		51,046.00
515 200000	ACADEMIC SUPPORT PT		
	1. 000000000 MJW	4,410.00	
	2. 000000000 TS	3,395.00	
	3. 000000000 FS	990.00	
	4. 000000000 ML	4,230.00	
	5. 000000000 KG	3,230.00	
	6. 000000000 PH	3,635.00	
	7. 000000000 PS	990.00	
	8. 000000000 SH	3,970.00	
	TOTAL		24,850.00
516 000000	OFFICE STAFF		
	1. 000000000 SUSAN MCGINTY	21,585.00	
	TOTAL		21,585.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS	3,655.00	
	TOTAL		3,655.00
519 000000	OTHER(INC. INSTRUC. SUBS.)		
	1. 000000000 OTHER	65.00	
	TOTAL		65.00
01 3 6 111 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT	420.00	
	TOTAL		420.00
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	3,010.00	
	TOTAL		3,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 PANKANIN, JEANNE	1,665.00	
	TOTAL		1,665.00
01 3 6 111 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	105.00	
	TOTAL		105.00
01 3 6 111 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	1,570.00	

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL		1,570.00
542 000000 PRINTING		
1. PRINTING AND DUPLICATING	2,185.00	
TOTAL		2,185.00
544 800000 COMPUTER SOFTWARE		
1. COMPUTER SOFTWARE	500.00	
TOTAL		500.00
546 000000 PUBLICATIONS AND DUES		
1. CHRONICLE OF HIGHER EDUCATION	70.00	
2. ICCSAA MEMBERSHIP	60.00	
3. ACUI MEMBERSHIP	380.00	
4. COLLEGE STUDENTS AND THE COURTS	55.00	
5. MAGNA PUBLICATIONS	95.00	
6. TRUTH	35.00	
TOTAL		695.00
01 3 6 111 550 000000 TRAVEL AND MEETING EXPENSE		
551 000000 MEETING EXPENSE		
1. AWARDS BANQUET	1,130.00	
2. LOCAL	155.00	
TOTAL		1,285.00
552 000000 TRAVEL		
1. MILAGE - LOCAL	710.00	
2. PROJECT TEAM	475.00	
TOTAL		1,185.00
01 3 6 111 580 000000 CAPITAL OUTLAY		
585 000000 OFFICE EQUIPMENT		
1. DISPLAY UNIT	1,800.00	
2. TRANSMITTER	4,500.00	
TOTAL		6,300.00
TOTAL STUDENT ACTIVITIES		120,121.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 3 6 112 000 000000	THEATRE CENTER		
01 3 6 112 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 GEIGER, KEVIN R	29,040.00	
	TOTAL		29,040.00
516 000000	OFFICE STAFF		
	1. 000000000 POYER, DIANNE 8.08X25X40	8,080.00	
	2. 000000000 GOMBERG, CONNIE 8.94X24X42	9,012.00	
	TOTAL		17,092.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000	11,880.00	
	TOTAL		11,880.00
01 3 6 112 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PRO/TECH DEVELOPMENT	600.00	
	TOTAL		600.00
01 3 6 112 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	1,900.00	
	TOTAL		1,900.00
539 000000	OTHER SERVICES		
	1. OTHER-SERV CONSULTANT	1,500.00	
	TOTAL		1,500.00
01 3 6 112 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	600.00	
	TOTAL		600.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	1,500.00	
	TOTAL		1,500.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	2,750.00	
	TOTAL		2,750.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	690.00	
	TOTAL		690.00
549 000000	OTHER SUPPLIES		
	1. OTHER SUPPLIES	2,000.00	
	TOTAL		2,000.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 3 6 112 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. EVENTS HOSPITALITY	100.00	
	TOTAL		100.00
552 000000	TRAVEL		
	1. MILAGE - LOCAL	100.00	
	TOTAL		100.00
01 3 6 112 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. RENTAL OF EQUIPMENT	300.00	
	TOTAL		300.00
TOTAL THEATRE CENTER			70,052.00
TOTAL STUDENT ACTIVITIES			190,173.00*

WILLIAM RAINEY HARPER COLLEGE

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 3 7 000 000 000000	PLACEMENT CENTER		
01 3 7 000 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 RUSS MILLS	45,134.00	
	TOTAL		45,134.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 CHRISTOPER KRANZ	30,104.00	
	2. 000000000 SPENCE, KRISTIN	26,998.00	
	TOTAL		57,102.00
516 000000	OFFICE STAFF		
	1. 000000000 CRUZ, LUDINILA 8.67X7.0X52	3,156.00	
	2. 000000000 VACANT (MILLER, L.)	19,307.00	
	TOTAL		22,463.00
516 100000	OFFICE STAFF PART TIME		
	1. 000000000 TEMPORARY	2,700.00	
	2. 000000000 TEMPORARY	2,500.00	
	3. 000000000 TEMPORARIES	2,520.00	
	TOTAL		7,720.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS	8,600.00	
	TOTAL		8,600.00
01 3 7 000 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	3,810.00	
	TOTAL		3,810.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 MILLS, RUSSELL	1,472.00	
	TOTAL		1,472.00
01 3 7 000 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANT	730.00	
	TOTAL		730.00
539 000000	OTHER SERVICES		
	1. OTHER CONTRACTUAL SERVICES	500.00	
	TOTAL		500.00
01 3 7 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. SUPPLIES	2,290.00	
	TOTAL		2,290.00

WILLIAM RAINEY HARPER COLLEGE

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

542 000000	PRINTING		
	1. PRINTING		
	TOTAL	6,100.00	
			6,100.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE		
	TOTAL	570.00	
			570.00
546 000000	PUBLICATIONS AND DUES		
	1. DUES		
	TOTAL	570.00	
			570.00
549 000000	OTHER SUPPLIES		
	1. OTHER SUPPLIES		
	TOTAL	875.00	
			875.00
01 3 7 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE		
	TOTAL	615.00	
			615.00
552 000000	TRAVEL		
	1. GENERAL		
	TOTAL	1,500.00	
			1,500.00
01 3 7 000 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. COMPUTERS		
	TOTAL	2,200.00	
			2,200.00
	TOTAL PLACEMENT CENTER		162,251.00*

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 3 8 000 000 000000 VICE PRESIDENT--STUDENT AFFAIRS

01 3 8 000 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 BONNIE HENRY	79,623.00	
	TOTAL		79,623.00
516 000000	OFFICE STAFF		
	1. 000000000 AMATO, ELOYSE	27,534.00	
	TOTAL		27,534.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000	2,500.00	
	TOTAL		2,500.00
01 3 8 000 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. 000000000 TUITION REIMBURSEMENT	100.00	
	TOTAL		100.00
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 PROFESSIONAL EXPENSE	2,010.00	
	TOTAL		2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 HENRY, BONNIE	2,596.00	
	TOTAL		2,596.00
01 3 8 000 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANTS	3,000.00	
	TOTAL		3,000.00
534 000000	MAINTENANCE SERVICES		
	1. MISC	200.00	
	2. IBM SELECTRIC III	25.00	
	TOTAL		225.00
01 3 8 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	1,150.00	
	TOTAL		1,150.00
542 000000	PRINTING		
	1. PRINTING	2,220.00	
	TOTAL		2,220.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	1,000.00	

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

	TOTAL		1,000.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	3,000.00	
	TOTAL		3,000.00
549 000000	OTHER SUPPLIES		
	1. MISCELLANEOUS	100.00	
	TOTAL		100.00
01 3 8 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	4,000.00	
	TOTAL		4,000.00
552 000000	TRAVEL		
	1. VICE PRESIDENT	3,700.00	
	TOTAL		3,700.00
554 000000	RECRUITMENT		
	1. RECRUITMENT	3,130.00	
	TOTAL		3,130.00
TOTAL			135,888.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 3 8 111 000 000000	OFF.OF MULTI-CULTURAL AFF		
01 3 8 111 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 SOLANO	46,761.00	
	TOTAL		46,761.00
516 000000	OFFICE STAFF		
	1. 000000000 SECRETARY I/BILINGUAL SPANISH	19,000.00	
	TOTAL		19,000.00
01 3 8 111 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 SOLANO	2,010.00	
	TOTAL		2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 SOLANO	1,525.00	
	TOTAL		1,525.00
01 3 8 111 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANTS	1,000.00	
	TOTAL		1,000.00
01 3 8 111 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	500.00	
	TOTAL		500.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	500.00	
	TOTAL		500.00
544 000000	MATERIALS		
	1. PC SOFTWARE	400.00	
	TOTAL		400.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATION AND DUES	300.00	
	TOTAL		300.00
01 3 8 111 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	300.00	
	TOTAL		300.00
552 000000	TRAVEL		
	1. TRAVEL	1,000.00	

	TOTAL	----------	1,000.00
01 3 8 111 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. COMPUTER	2,000.00	
	2. PRINTER	1,500.00	
	3. TYPEWRITER	400.00	
	TOTAL	----------	3,900.00
	TOTAL OFF.OF MULTI-CULTURAL AFF		77,196.00
	TOTAL VICE PRESIDENT--STUDENT AFFAIRS		213,084.00*

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 3 9 000 000 000000	ASSESSMENT & TESTING CENTER		
01 3 9 000 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 ATKINSON, VICKI	25,769.00	
	2. 000000000 ALBERTS, LINDA	26,236.00	
	TOTAL		52,005.00
516 000000	OFFICE STAFF		
	1. 000000000 THORNLEY, LINDA	17,627.00	
	2. 000000000 EVE TSTG ASST(VACANT)	7,470.00	
	TOTAL		25,097.00
516 100000	OFFICE STAFF PART TIME		
	1. 000000000TEMP OFFICE STAFF	3,046.00	
	TOTAL		3,046.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000STUDENT EMPLOYEES	7,663.00	
	TOTAL		7,663.00
01 3 9 000 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT	1,440.00	
	TOTAL		1,440.00
01 3 9 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. 000000000GENERAL SUPPLIES	1,312.00	
	TOTAL		1,312.00
542 000000	PRINTING		
	1. 000000000DUPLICATING	750.00	
	2. 000000000PRINTING/TESTING	615.00	
	3. 000000000PRINTING/ASSESSMENT	630.00	
	TOTAL		1,995.00
549 000000	OTHER SUPPLIES		
	1. 000000000PSYCH CLASS	2,200.00	
	2. 000000000CAREER	630.00	
	3. 000000000GENERAL	1,315.00	
	TOTAL		4,145.00
01 3 9 000 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. TYPEWRITER	1,200.00	
	TOTAL		1,200.00
01 3 9 000 720 000000	TRANSFERS FROM OTHER FUNDS		
720 000000	TRANSFERS FROM OTHER FUNDS		
	1. TRANSFER FROM 0532112710	4,200.00-	

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL	----------	4,200.00-
TOTAL ASSESSMENT & TESTING CENTER		93,703.00*
TOTAL STUDENT SERVICES AND AIDS		3,316,466.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 4 0 000 000 000000	PUBLIC SERVICE		
01 4 2 000 000 000000	CONTINUING EDUCATION		
01 4 2 711 000 000000	WOMEN'S PROGRAM-REIMB		
01 4 2 711 510 000000	SALARIES		
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 VACANT (TREVOR, R.)	39,000.00	
	TOTAL		39,000.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME FACULTY	26,000.00	
	TOTAL		26,000.00
516 000000	OFFICE STAFF		
	1. 000000000 KLINE, JEANNE	20,246.00	
	2. 000000000 OVERTIME	250.00	
	TOTAL		20,496.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS	3,500.00	
	TOTAL		3,500.00
01 4 2 711 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT	600.00	
	TOTAL		600.00
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	600.00	
	TOTAL		600.00
01 4 2 711 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS	200.00	
	TOTAL		200.00
01 4 2 711 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. SUPPLIES - OFFICE	660.00	
	TOTAL		660.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES - INSTRUCTIONAL	1,500.00	
	TOTAL		1,500.00
542 000000	PRINTING		
	1. PRINTING	2,500.00	

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

	TOTAL		2,500.00
546 000000	PUBLICATIONS AND DUES		
	1. PLUBLICATIONS AND DUES	300.00	
	TOTAL		300.00
01 4 2 711 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	150.00	
	TOTAL		150.00
552 000000	TRAVEL		
	1. TRAVEL	250.00	
	TOTAL		250.00
01 4 2 711 590 000000	OTHER EXPENDITURES		
590 000000	OTHER EXPENDITURES		
	1. PARTICIPANT COSTS	8,191.00	
	TOTAL		8,191.00
TOTAL WOMEN'S PROGRAM-REIMB			103,947.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 4 2 712 000 000000	PERSONAL & CULTURAL		
01 4 2 712 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 QUAM, KAY	42,806.00	
	TOTAL		42,806.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME INSTRUCTORS	80,000.00	
	TOTAL		80,000.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	4,500.00	
	TOTAL		4,500.00
519 100000	OTHER SALARIES		
	1. 000000000 PROGRAM DEVELOPMENT	5,000.00	
	TOTAL		5,000.00
01 4 2 712 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. TOTAL	600.00	
	TOTAL		600.00
01 4 2 712 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	500.00	
	TOTAL		500.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTOR TEXTBOOKS	900.00	
	TOTAL		900.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	1,000.00	
	TOTAL		1,000.00
546 000000	PUBLICATIONS AND DUES		
	1. INSTITUTIONAL MEMBERSHIPS	600.00	
	TOTAL		600.00
01 4 2 712 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. TOTAL	500.00	
	TOTAL		500.00
552 000000	TRAVEL		
	1. LOCAL TRAVEL	500.00	
	TOTAL		500.00
TOTAL PERSONAL & CULTURAL			136,906.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 4 2 713 000 000000	VOCATIONAL & TECHNICAL SKILLS-REIMB		
01 4 2 713 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 WERTZ, E.J. 80%(649501)	43,186.00	
	TOTAL		43,186.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME INSTRUCTORS	30,000.00	
	TOTAL		30,000.00
01 4 2 713 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. JIM WERTZ	600.00	
	2. GLADYS LAWSON	600.00	
	3. RECEPTIONIST	600.00	
	TOTAL		1,800.00
01 4 2 713 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANTS	3,000.00	
	TOTAL		3,000.00
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	200.00	
	TOTAL		200.00
01 4 2 713 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	1,500.00	
	TOTAL		1,500.00
01 4 2 713 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSES	500.00	
	TOTAL		500.00
552 000000	TRAVEL		
	1. COORDINATOR TRAVEL - LOCAL	500.00	
	TOTAL		500.00
	TOTAL VOCATIONAL & TECHNICAL SKILLS-REIMB		80,686.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 4 2 716 000 000000	CE BUSINESS & PROFESSIONAL REIM		
01 4 2 716 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 SOTO, LINDA	44,456.00	
	TOTAL		44,456.00
519 100000	OTHER SALARIES		
	1. 000000000 EMPLOYEES & PT FACULTY)	5,400.00	
	TOTAL		5,400.00
01 4 2 716 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT/PROFFESSIONAL EXPE	600.00	
	TOTAL		600.00
01 4 2 716 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	5,000.00	
	TOTAL		5,000.00
542 000000	PRINTING		
	1. PRINTING	1,000.00	
	TOTAL		1,000.00
TOTAL CE BUSINESS & PROFESSIONAL REIM			56,456.00
TOTAL CONTINUING EDUCATION			377,995.00*

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 4 8 000 000 000000	ADMINISTRATION		
01 4 8 701 000 000000	CONTINUING EDUCATION ADMIN		
01 4 8 701 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 BILL HOWARD-25% (0128-913)	16,142.00	
	TOTAL		16,142.00
516 000000	OFFICE STAFF		
	1. 000000000 TELLSCHOW, GLORIA	21,875.00	
	TOTAL		21,875.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	1,700.00	
	TOTAL		1,700.00
01 4 8 701 520 000000	EMPLOYEE BENEFITS		
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 HOWARD, WILLIAM 50%(128913)	1,053.00	
	TOTAL		1,053.00
01 4 8 701 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS	1,000.00	
	TOTAL		1,000.00
534 000000	MAINTENANCE SERVICES		
	1. TYPEWRITER (4)	1,000.00	
	TOTAL		1,000.00
01 4 8 701 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. DIVISION OFFICE SUPPLIES	4,000.00	
	TOTAL		4,000.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. DIVISION INSTRUCTIONAL SUPPLIES	500.00	
	TOTAL		500.00
542 000000	PRINTING		
	1. PRINGTIN & DUPLICATING	750.00	
	2. DIVISION PHOTO COPY	3,000.00	
	TOTAL		3,750.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE UPDATES AND NEW	1,200.00	
	TOTAL		1,200.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	950.00	

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

	TOTAL		950.00
01 4 8 701 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	500.00	
	TOTAL		500.00
552 000000	TRAVEL		
	1. LOCAL TRAVEL	1,100.00	
	2. OUT OF DISTRICT - DEAN	400.00	
	TOTAL		1,500.00
01 4 8 701 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. 142716 CE/PS DIV IBM PC MONITOR & DOS	2,000.00	
	2. 128914 IBM PS/2 MODEL 30 31/2 FLPY DRIVE	2,000.00	
	3. 13" VGA COLOR MONITOR	500.00	
	4. MAIL SORTING CTR-128914 SUBTL $3,100	600.00	
	5. 128913 LASER PRINTER	2,000.00	
	6. 142712 IBM PC MONITOR & DOS	2,000.00	
	7. 148701 SOFTWARE FOR IBM	2,000.00	
	8. 541781 LASER PRINTERS	1,575.00	
	TOTAL		12,675.00
TOTAL CONTINUING EDUCATION ADMIN			67,845.00
TOTAL ADMINISTRATION			67,845.00*
TOTAL PUBLIC SERVICE			445,840.00

WILLIAM RAINEY HARPER COLLEGE
FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 8 0 000 000 000000	GENERAL ADMINISTRATION		
01 8 1 000 000 000000	PRESIDENT		
01 8 1 000 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 AVILA, F.	53,545.00	
	2. 000000000 THOMPSON, P.	105,100.00	
	TOTAL		158,645.00
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 WREN, LAURIE	39,795.00	
	TOTAL		39,795.00
516 000000	OFFICE STAFF		
	1. 000000000 SCHLESER, JANICE	22,675.00	
	TOTAL		22,675.00
01 8 1 000 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. F. AVILA	2,010.00	
	2. P. THOMPSON	2,010.00	
	TOTAL		4,020.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 AVILA, FELICE	1,746.00	
	TOTAL		1,746.00
01 8 1 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. ROYAL MEMORY TYPEWRITER (1)	170.00	
	2. ROYAL MEMORY TYPEWRITER (2)	170.00	
	3. DISK DRIVE FOR MEMORY TYPEWRITER (2)	170.00	
	4. SELECTRIC II TYPEWRITER	30.00	
	5. CANON AP 550 MEMORY TYPEWRITER	50.00	
	TOTAL		590.00
01 8 1 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. MISC OFFICE SUPPLIES	1,700.00	
	TOTAL		1,700.00
542 000000	PRINTING		
	1. MISC. PRINTING AND DUPLICATING	4,000.00	
	TOTAL		4,000.00
544 800000	COMPUTER SOFTWARE		
	1. GENERAL	500.00	
	TOTAL		500.00
546 000000	PUBLICATIONS AND DUES		
	1. BOTTOM LINE	30.00	

2. COMMUNICATIONS BRIEFINGS	60.00	
3. COMMUNITY COLLEGE WEEK	35.00	
4. HIGHER EDUCATION DIRECTORY	35.00	
5. EXEC. SPEECHWRITER NEWSLETTER	75.00	
6. WALL STREET JOURNAL	100.00	
7. WORKING WOMAN	18.00	
8. SUNDRY	2,547.00	
TOTAL		2,900.00
549 000000 OTHER SUPPLIES		
1. MISC. OTHER SUPPLIES	2,000.00	
TOTAL		2,000.00
01 8 1 000 550 000000 TRAVEL AND MEETING EXPENSE		
551 000000 MEETING EXPENSE		
1. MISC. MEETING EXPENSES	7,500.00	
TOTAL		7,500.00
552 000000 TRAVEL		
1. MISC. TRAVEL EXPENSE	9,500.00	
2. ADD'L BOARD AUTHORIZATION	2,500.00	
TOTAL		12,000.00
01 8 1 000 580 000000 CAPITAL OUTLAY		
585 000000 OFFICE EQUIPMENT		
1. OFFICE FURNITURE	2,257.00	
2. HP LASERJET II PRINTER	850.00	
TOTAL		3,107.00
TOTAL PRESIDENT		261,178.00*

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 8 2 000 000 000000	VICE PRESIDENT OF ADMINISTRATIVE SERVICES		
01 8 2 000 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 V. MANKE	88,545.00	
	TOTAL		88,545.00
516 000000	OFFICE STAFF		
	1. 000000000 DRAKE, DONNA	28,178.00	
	TOTAL		28,178.00
01 8 2 000 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROF. EXP.	800.00	
	TOTAL		800.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 MANKE, VERNON	2,887.00	
	TOTAL		2,887.00
01 8 2 000 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANTS	1,000.00	
	TOTAL		1,000.00
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SVCS	200.00	
	TOTAL		200.00
539 000000	OTHER SERVICES		
	1. MISC.	250.00	
	TOTAL		250.00
01 8 2 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. SUPPLIES	800.00	
	TOTAL		800.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	2,000.00	
	TOTAL		2,000.00
546 000000	PUBLICATIONS AND DUES		
	1. IL ASSOC SCHOOL BUS OFFICIALS	150.00	
	2. AMERICAN ASSOC SCHOOL BUS OFFICIALS	200.00	
	3. NACUBO	1,000.00	
	TOTAL		1,350.00
546 100000	PUBL & DUES-INT'L STUDIES		
	1. WALLSTREET JOURNAL	200.00	

	2. MISCELLANEOUS	200.00	
	TOTAL		400.00
01 8 2 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	1,000.00	
	TOTAL		1,000.00
552 000000	TRAVEL		
	1. MILEAGE - LOCAL	500.00	
	2. TRAVEL & PROF MTG EXPENSE	2,200.00	
	3. STAFF PROF DEVEL	1,278.00	
	TOTAL		3,978.00
TOTAL			131,388.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 8 2 101 000 000000	DEAN OF BUSINESS SERVICES & FINANCE		
01 8 2 101 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 BERNER, VICTOR DEAN	72,066.00	
	TOTAL		72,066.00
516 000000	OFFICE STAFF		
	1. 000000000 TEMP P.T.	1,000.00	
	2. 000000000 HEGY, MYRIAM	22,769.00	
	3. 000000000 OVERTIME	3,000.00	
	TOTAL		26,769.00
01 8 2 101 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT	600.00	
	TOTAL		600.00
528 000000	PROFESSIONAL EXPENSE		
	1. EQUIPMENT ALLOWANCE	650.00	
	2. ASBO	1,000.00	
	3. OTHER	360.00	
	TOTAL		2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 BERNER, VICTOR	2,350.00	
	TOTAL		2,350.00
01 8 2 101 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. VARIOUS	800.00	
	TOTAL		800.00
01 8 2 101 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. MISCELLANEOUS	1,600.00	
	TOTAL		1,600.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	1,700.00	
	TOTAL		1,700.00
544 800000	COMPUTER SOFTWARE		
	1. MISC FINANCIAL SOFTWARE	300.00	
	TOTAL		300.00
546 000000	PUBLICATIONS AND DUES		
	1. WALL STREET JOURNAL	60.00	
	2. CRAINS CHICAGO	50.00	
	3. ILLINOIS ASBO	120.00	
	4. MAGAZINE SUBSCRIPTIONS	80.00	

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

	5. ASBO	120.00	
	6. ICPA	110.00	
	7. NACUBO	110.00	
	8. IFOA	50.00	
	9. ICCA	60.00	
	10. OTHER PUBLICATIONS	150.00	
	TOTAL		910.00
01 8 2 101 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. CAMPUS CATERING CHARGES	450.00	
	TOTAL		450.00
552 000000	TRAVEL		
	1. ICCA	300.00	
	2. LOCAL BUSINESS MEETINGS	400.00	
	3. WORKSHOPS	700.00	
	4. ADMINISTRATIVE RETREATS	800.00	
	TOTAL		2,200.00
01 8 2 101 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. PERSONAL COMPUTER	2,500.00	
	2. ADDING MACHINE	80.00	
	3. 4-DRAWER FILE	255.00	
	TOTAL		2,835.00
	TOTAL DEAN OF BUSINESS SERVICES & FINANCE		114,590.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

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01 8 2 111 000 000000    ACCOUNTING
                         ---------------------------------------------
01 8 2 111 510 000000    SALARIES
                         ---------------------------------------------
            512 000000 SUPERVISORY/CONFIDENTIAL STAFF
                         1. 000000000 DUDEK,STEPHAN                    44,426.00
                         2. 000000000 AGRESTA, THEODORE                34,000.00
                                   TOTAL                          ---------------      78,426.00

            512 100000 PROFESSIONAL/TECHNICAL STAFF
                         1. 000000000 LEFEBVRE,SUSAN                   31,260.00
                                   TOTAL                          ---------------      31,260.00

            516 000000 OFFICE STAFF
                         1. 000000000 WALKER,SUE                       24,740.00
                         2. 000000000 MCDOUGALD,KATHY                  25,176.00
                         3. 000000000 MUEHL,HERB                       25,176.00
                         4. 000000000 HENDRICKSON,FRAN                 23,624.00
                         5. 000000000 STEWART, KATHLEEN                17,617.00
                         6. 000000000 SORENSON,LINDA                   25,028.00
                         7. 000000000 SCHNEIDER,PAT10.86X30X52         16,942.00
                         8. 000000000 BURKHART,CHRIS 9.96X28X52        14,243.00
                         9. 000000000AUDIT OVERTIME BOOKKEEPERS           900.00
                        10. 000000000PAYROLL OVERTIME  W-2              1,500.00
                        11. 000000000 ACCOUNTS PAYABLE OVERTIME Y/E       450.00
                        12. 000000000 C. BURKHART PT TO FT              7,000.00
                                   TOTAL                          ---------------     182,396.00

            518 000000 STUDENT EMPLOYEES
                         1. 000000000 STUDENTS SUMMER                   1,750.00
                         2. 000000000 STUDENTS FALL                     1,500.00
                         3. 000000000 STUDENTS SPRING                   1,500.00
                                   TOTAL                          ---------------       4,750.00

01 8 2 111 520 000000    EMPLOYEE BENEFITS
                         ---------------------------------------------
            527 100000 TUITION REIMBURSEMENT
                         1. TUITION REIMBURSEMENT 3 EMPLOYEES           1,200.00
                                   TOTAL                          ---------------       1,200.00

            528 000000 PROFESSIONAL EXPENSE
                         1. CLASSIFIED STAFF                            1,200.00
                                   TOTAL                          ---------------       1,200.00

01 8 2 111 530 000000    CONTRACTUAL SERVICES
                         ---------------------------------------------
            532 000000 CONSULTANT
                         1. NEW PAYROLL SOFTWARE TRAINING               5,000.00
                                   TOTAL                          ---------------       5,000.00

            534 000000 MAINTENANCE SERVICES
                         1. CANON AP 550                                   50.00
                         2. IBM SELECTRIC                                  20.00
                         3. IBM SELECTRIC                                  20.00
                         4. PAPER CUTTER REPAIR                           150.00
                         5. ADDING MACHINE REPAIR                         150.00
                                   TOTAL                          ---------------         390.00
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FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 8 2 111 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. GENERAL OFFICE SUPPLIES	1,000.00	
	2. PAYROLL W-2 & 1099	1,000.00	
	3. STUDENT 1099 SCHOLARSHIPS	150.00	
	4. MICRO COMPUTER SUPPLIES	750.00	
	5. PAYROLL SUMMARY	3,500.00	
	TOTAL		6,400.00
542 000000	PRINTING		
	1. OTHER IE. TIME SHEETS,WORK PAPERS	2,200.00	
	2. COPIER COST 500000X.055	2,750.00	
	3. DIVISIONAL 130X12	1,560.00	
	4. RESTRICTED23X12	276.00	
	5. MINI FIN13X12	156.00	
	6. BILLS APPP 95X12	1,140.00	
	7. IMPREST 30X12	360.00	
	8. LONG FIN37X12	444.00	
	TOTAL		8,886.00
544 800000	COMPUTER SOFTWARE		
	1. VARIOUS	750.00	
	TOTAL		750.00
546 000000	PUBLICATIONS AND DUES		
	1. SUNDRY	50.00	
	2. CCH PAYROLL MANAGEMENT GUIDE	365.00	
	3. CBMI	375.00	
	4. ISI USER SEMINAR	1,600.00	
	5. AICPA	125.00	
	6. ILCPA	105.00	
	7. APA	125.00	
	TOTAL		2,745.00
01 8 2 111 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. SUNDRY	150.00	
	TOTAL		150.00
552 000000	TRAVEL		
	1. SUNDRY	100.00	
	2. RVS	25.00	
	3. CPA	325.00	
	4. IASBO	200.00	
	5. CBMI	1,000.00	
	6. ISI	4,000.00	
	TOTAL		5,650.00
01 8 2 111 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. PERSONAL COMPUTER	2,500.00	
	2. PC MOBILE CART	500.00	
	3. DOT MATRIX PRINTER	250.00	
	TOTAL		3,250.00
TOTAL ACCOUNTING			332,453.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 8 2 112 000 000000	BURSAR		
01 8 2 112 510 000000	SALARIES		
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 CHRISTIN, CHARLENE	39,514.00	
	TOTAL		39,514.00
516 000000	OFFICE STAFF		
	1. 000000000 RESNER, JERI	24,155.00	
	2. 000000000 BAKER, BARB	19,583.00	
	3. 000000000 100 HRS SPEC OT	4,000.00	
	4. 000000000 FALL REG OT	4,000.00	
	5. 000000000 SPR REG OT	3,500.00	
	6. 000000000 SUM REG OT	3,000.00	
	7. 000000000 REA, SANDRA	17,339.00	
	8. 000000000 ABEL, TINA	17,012.00	
	9. 000000000 MILLER, EILEEN 9.52X19X52	10,127.00	
	10. 000000000 LUTMAN, LYNNE	17,132.00	
	TOTAL		119,848.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT	5,000.00	
	TOTAL		5,000.00
01 8 2 112 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. TUITION	600.00	
	TOTAL		600.00
528 000000	PROFESSIONAL EXPENSE		
	1. OTHER EXPENSE	600.00	
	TOTAL		600.00
01 8 2 112 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	1,200.00	
	TOTAL		1,200.00
01 8 2 112 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	14,000.00	
	2. DATA MAILERS	10,000.00	
	TOTAL		24,000.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	1,500.00	
	TOTAL		1,500.00
546 000000	PUBLICATIONS AND DUES		
	1. REGISTRATION FEES	400.00	
	TOTAL		400.00
01 8 2 112 550 000000	TRAVEL AND MEETING EXPENSE		

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	1,500.00	
	TOTAL		1,500.00
552 000000	TRAVEL		
	1. LOCAL TRAVEL	1,500.00	
	TOTAL		1,500.00
01 8 2 112 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. ADDING MACHINES	350.00	
	TOTAL		350.00
TOTAL BURSAR			196,012.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 8 2 113 000 000000	PURCHASING		
01 8 2 113 510 000000	SALARIES		
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 KESHAVARZI, T.	43,599.00	
	TOTAL		43,599.00
516 000000	OFFICE STAFF		
	1. 000000000 ROWE, V.	26,669.00	
	2. 000000000 NISI, LINDA	19,426.00	
	TOTAL		46,095.00
01 8 2 113 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT	1,200.00	
	TOTAL		1,200.00
528 000000	PROFESSIONAL EXPENSE		
	1. PROF EXP	600.00	
	TOTAL		600.00
01 8 2 113 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	240.00	
	TOTAL		240.00
536 000000	CONTRACTUAL CLERICAL STAFF		
	1. CONTRACTURAL CLERICAL STAFF	450.00	
	TOTAL		450.00
01 8 2 113 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	800.00	
	TOTAL		800.00
542 000000	PRINTING		
	1. PRINTING	2,000.00	
	TOTAL		2,000.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	500.00	
	TOTAL		500.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	625.00	
	TOTAL		625.00
547 600000	ADVERTISEMENT LEGAL/BOARD NOTICES		
	1. ADVERTISING	1,500.00	
	TOTAL		1,500.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 8 2 113 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	450.00	
	TOTAL		450.00
552 000000	TRAVEL		
	1. TRAVEL EXPENSE	2,400.00	
	TOTAL		2,400.00
01 8 2 113 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. PC AND PERIPHERAL EQUIPMENT	3,500.00	
	TOTAL		3,500.00
TOTAL PURCHASING			103,959.00
TOTAL VICE PRESIDENT OF ADMINISTRATIVE SERVICES			878,402.00*

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 8 4 000 000 000000	DIRECTOR OF PERSONNEL		
01 8 4 000 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 BIELAWA,L. DIRECTOR PERSONNEL	64,682.00	
	TOTAL		64,682.00
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 GUINEY, JULIA	35,161.00	
	2. 000000000 PASSAGLIA, ALLISON	30,148.00	
	3. 000000000 EMPLOYEE TRAINING SPECIALIST	30,000.00	
	TOTAL		95,309.00
516 000000	OFFICE STAFF		
	1. 000000000 OVERTIME	1,000.00	
	2. 000000000 DAMALAS, DIANA	19,585.00	
	3. 000000000 FLORES, DIANE	23,149.00	
	4. 000000000 VACANT (BOISSY, E.)	18,562.00	
	TOTAL		62,296.00
01 8 4 000 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. FOUR EMPLOYEES	2,400.00	
	TOTAL		2,400.00
528 000000	PROFESSIONAL EXPENSE		
	1. MISCELLANEOUS	2,010.00	
	TOTAL		2,010.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 BIELAWA, LARRY	2,109.00	
	TOTAL		2,109.00
01 8 4 000 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. PERSONNEL/PAYROLL SYSTEM TRAINING	2,000.00	
	TOTAL		2,000.00
534 000000	MAINTENANCE SERVICES		
	1. CANON AP 550 TYPEWRITER #C 12016811	50.00	
	2. IBM SELECTRIC III #4585601	20.00	
	3. IBM SELECTRIC II #26-2657464	20.00	
	4. DICTAPHONE MODEL 2883 #239805	115.00	
	5. IBM SELECTRIC II #26-5109788	20.00	
	6. CANON AP 830 TYPEWRITER #P 92013335	72.00	
	TOTAL		297.00
536 000000	CONTRACTUAL CLERICAL STAFF		
	1. CONTRACTUAL STAFF	1,000.00	
	TOTAL		1,000.00
01 8 4 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

1. PAPER	2,000.00	
2. OTHER	1,200.00	
TOTAL		3,200.00
541 090000 OTHER SUPPLIES		
1. MISC	3,000.00	
TOTAL		3,000.00
542 000000 PRINTING		
1. MISC.	4,000.00	
TOTAL		4,000.00
544 800000 COMPUTER SOFTWARE		
1. MISCELLANEOUS	500.00	
TOTAL		500.00
546 000000 PUBLICATIONS AND DUES		
1. PROF & SCIENTIFIC REVIEW	290.00	
2. PERSONNEL	50.00	
3. SUPERVISORY MGT REPORT	220.00	
4. PERSONNEL JOURNAL	50.00	
5. CHRONICLE	60.00	
6. FEDERAL REGULATIONS	45.00	
7. BNA	980.00	
8. GREATER O'HARE WAGE & BENEFITS SURVEY	45.00	
9. CUPA DUES	700.00	
10. OTHER	250.00	
11. OFFICE PERSONNEL REPORT	215.00	
12. SHRM NATIONAL DUES	160.00	
13. CONSORTIUM DUES	75.00	
14. COMMUNITY COLLEGE WEEK	24.00	
15. NHRC DUES	350.00	
TOTAL		3,514.00
547 600000 ADVERTISEMENT LEGAL/BOARD NOTICES		
1. ADVERTISEMENT	30,000.00	
TOTAL		30,000.00
01 8 4 000 550 000000 TRAVEL AND MEETING EXPENSE		
551 000000 MEETING EXPENSE		
1. MEETING	1,500.00	
TOTAL		1,500.00
552 000000 TRAVEL		
1. LOCAL MILAGE	1,500.00	
TOTAL		1,500.00
01 8 4 000 580 000000 CAPITAL OUTLAY		
585 000000 OFFICE EQUIPMENT		
1. PRINTER CABINET	600.00	
2. PERSONAL COMPUTER	2,500.00	
3. OPERATOR CHAIR	385.00	
TOTAL		3,485.00

TOTAL DIRECTOR OF PERSONNEL	282,802.00*
TOTAL GENERAL ADMINISTRATION	1,422,382.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 9 0 000 000 000000	INSTITUTIONAL SUPPORT		
01 9 1 000 000 000000	BOARD OF TRUSTEES		
01 9 1 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
542 000000	PRINTING		
	1. MISC. PRINTING AND DUPLICATING	3,000.00	
	TOTAL		3,000.00
546 000000	PUBLICATIONS AND DUES		
	1. CHRONICLE OF HIGHER ED	565.00	
	2. MISC. PUBLICATIONS AND DUES	400.00	
	TOTAL		965.00
549 000000	OTHER SUPPLIES		
	1. OTHER SUPPLIES	500.00	
	TOTAL		500.00
01 9 1 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MISC. MEETING EXPENSES	2,500.00	
	TOTAL		2,500.00
552 000000	TRAVEL		
	1. MISC. TRAVEL EXPENSE	15,000.00	
	TOTAL		15,000.00
	TOTAL BOARD OF TRUSTEES		21,965.00*

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 9 2 000 000 000000 INSTITUTIONAL EXPENSE

01 9 2 000 520 000000 EMPLOYEE BENEFITS

521 100000	INSURANCE-MEDICAL		
	1. FACULTY (197)	558,115.00	
	2. RETIRED FACULTY (24)	73,642.00	
	3. ADMINISTRATORS (31)	100,135.00	
	4. RETIRED ADMINISTRATORS (3)	10,774.00	
	5. SUPERVISOR/CONFIDENTIAL	69,190.00	
	6. PROFESSIONAL/TECH	142,997.00	
	7. CLASSIFIED STAFF	402,477.00	
	8. ADJUSTMENT	219,866.00	
	TOTAL		1,577,196.00
521 200000	INSURANCE-DENTAL		
	1. FACULTY	62,468.00	
	2. RETIRED FACULTY	7,689.00	
	3. ADMINISTRATORS	9,610.00	
	4. RETIRED ADMINISTRATORS	961.00	
	5. SUPERVISOR/CONFIDENTIAL	7,368.00	
	6. PROFESSIONAL/TECH	16,017.00	
	7. CLASSIFIED STAFF	48,049.00	
	8. ADJUSTMENT	16,738.00	
	TOTAL		168,900.00
521 300000	INSURANCE-LIFE		
	1. FACULTY	58,654.00	
	2. RETIRED FACULTY	7,951.00	
	3. ADMINISTRATORS	11,481.00	
	4. RETIRED ADMINISTRATORS	1,399.00	
	5. SUPERVISOR/CONFIDENTIAL	5,576.00	
	6. PROFESSIONAL/TECH	9,029.00	
	7. CLASSIFIED STAFF	18,823.00	
	8. ADJUSTMENT	11,292.00	
	TOTAL		124,205.00
521 400000	INSURANCE--L.T.D.		
	1. FACULTY	29,135.00	
	2. ADMINISTRATORS	5,505.00	
	3. SUPERVISOR/CONFIDENTIAL	2,763.00	
	4. PROFESSIONAL/TECH	4,465.00	
	5. CLASSIFIED STAFF	9,268.00	
	6. ADJUSTMENT	5,114.00	
	TOTAL		56,250.00
521 600000	OTHER BENEFITS		
	1. ADMINISTRATORS FRINGE	50,000.00	
	2. ADMINISTRATORS STAFF MERIT	15,000.00	
	3. OTHER	30,000.00	
	TOTAL		95,000.00
524 000000	MEDICAL EXAM FEES		
	1. MEDICAL EXAM FEES	7,500.00	
	TOTAL		7,500.00
527 100000	TUITION REIMBURSEMENT		

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

	1. TUITION REIMBURSEMENT	1,000.00	
	TOTAL		1,000.00
527 200000	TUITION WAIVERS		
	1. TUITION WAIVERS	110,000.00	
	TOTAL		110,000.00
528 000000	PROFESSIONAL EXPENSE		
	1. ADMIN PROF DEVELOPMENT RETREATS(3)	9,500.00	
	2. BOARD RETREATS (2)	2,500.00	
	TOTAL		12,000.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. OTHER BENEFITS	10,000.00	
	TOTAL		10,000.00
01 9 2 000 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANTS	5,000.00	
	2. EMPLOYEE SALARY CLASSIFICATION STUDY	60,000.00	
	TOTAL		65,000.00
535 000000	LEGAL SERVICES		
	1. LEGAL SERVICES	75,000.00	
	TOTAL		75,000.00
537 000000	RETIREMENT SERVICES		
	1. 000000000 UNANTICIPATED RETIREMENT	2,500.00	
	2. RETIREMENT SERV. JAMES MCGRATH	10,000.00	
	TOTAL		12,500.00
539 000000	OTHER SERVICES		
	1. EMPLOYEE INFO PROGRAM	4,000.00	
	2. ACADEMIC CONVOCATION	2,500.00	
	3. GOLDEN CORRIDOR PROG.	1,000.00	
	TOTAL		7,500.00
539 100000	EMPLOYEE DEVELOP. PRGM.		
	1. CONSULTANTS	2,750.00	
	2. REFRESHMENTS	1,900.00	
	3. SUPPLIES	550.00	
	4. PRINTING/XEROX	500.00	
	5. OTHER TRAVEL	2,500.00	
	TOTAL		8,200.00
01 9 2 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	35,000.00	
	TOTAL		35,000.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	5,000.00	

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

2. C.A.S.E.	350.00	
3. I.C.C.T.A.	10,500.00	
4. NORTH CENTRAL	7,500.00	
5. ILL STATE CHAM COMM	200.00	
6. A.A.C.J.C.	2,340.00	
7. COPYRIGHTED MUSIC FEE	2,000.00	
8. A.C.C.T.	1,500.00	
TOTAL		29,390.00
547 000000 ADVERTISING		
1. TOTAL FOR THIS ACCOUNT	416,000.00	
TOTAL		416,000.00
549 000000 OTHER SUPPLIES		
1. OTHER SUPPLIES	2,000.00	
2. INSTITUTIONAL PLAQUES/GIFTS/AWARDS	7,000.00	
TOTAL		9,000.00
01 9 2 000 550 000000 TRAVEL AND MEETING EXPENSE		
551 000000 MEETING EXPENSE		
1. MEETING EXPENSE	10,000.00	
2. UNITED WAY EMPLOYEE CAMPAIGN-BREAKFAST	2,000.00	
TOTAL		12,000.00
552 000000 TRAVEL		
1. TRAVEL	6,000.00	
2. LEADERS PROGRAM (1) PERSON	2,000.00	
3. INSTITUTIONAL FUNCTIONS	4,000.00	
TOTAL		12,000.00
01 9 2 000 590 000000 OTHER EXPENDITURES		
593 000000 TUITION CHARGEBACKS-PAID		
1. CHARGEBACKS PAID	50,000.00	
TOTAL		50,000.00
594 000000 FINANCIAL CHARGES & ADJUSTMENTS		
1. FINANCIAL CHARGES & ADJUSTMENTS	3,500.00	
TOTAL		3,500.00
594 100000 MC/VISA MONTHLY SVC CHG		
1. MC/VISA SERVICE CHARGES	40,000.00	
TOTAL		40,000.00
599 000000 OTHER		
1. OTHER	3,000.00	
TOTAL		3,000.00
01 9 2 000 600 000000 PROVISION FOR CONTINGENCY		
606 000000 BUDGET TRANSFER CONTINGENCY FUND		
1. CONTINGENCY	350,000.00	
TOTAL		350,000.00
TOTAL INSTITUTIONAL EXPENSE		3,290,141.00*

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 9 3 000 000 000000	PUBLICATIONS AND COMMUNICATION SERVICES		
01 9 3 111 000 000000	MAILROOM		
01 9 3 111 510 000000	SALARIES		
516 000000	OFFICE STAFF		
	1. 000000000 WERNESKE, ANNETTA, MAIL CLERK	17,135.00	
	2. 000000000 GANN, ALAN	22,465.00	
	TOTAL		39,600.00
516 100000	OFFICE STAFF PART TIME		
	1. 000000000 COLLINS, DIANNA 6.93X30X52	10,811.00	
	2. 000000000 PETROCELLI, SCOTT 6.93X30X52	10,811.00	
	TOTAL		21,622.00
01 9 3 111 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICE	900.00	
	TOTAL		900.00
01 9 3 111 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	850.00	
	TOTAL		850.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	150.00	
	TOTAL		150.00
544 000000	MATERIALS		
	1. POSTAGE	367,500.00	
	TOTAL		367,500.00
01 9 3 111 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. TRAVEL	60.00	
	TOTAL		60.00
01 9 3 111 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. RENTAL OF EQUIPMENT	1,400.00	
	TOTAL		1,400.00
TOTAL MAILROOM			432,082.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 9 3 112 000 000000	WORD PROCESSING		
01 9 3 112 510 000000	SALARIES		
516 000000	OFFICE STAFF		
	1. 000000000 LEVINE, BARBARA	27,026.00	
	2. 000000000 LINDQUIST, MOLLY	23,530.00	
	3. 000000000 THIEL, DEANNA	19,165.00	
	4. 000000000 OVERTIME	3,000.00	
	TOTAL		72,721.00
01 9 3 112 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT	500.00	
	TOTAL		500.00
01 9 3 112 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	11,800.00	
	TOTAL		11,800.00
01 9 3 112 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	6,700.00	
	TOTAL		6,700.00
542 000000	PRINTING		
	1. PRINTING	600.00	
	TOTAL		600.00
TOTAL WORD PROCESSING			92,321.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 9 3 113 000 000000	PRINT SHOP		
01 9 3 113 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 GART, P., PRINT SHOP SUPR.	35,990.00	
	TOTAL		35,990.00
516 000000	OFFICE STAFF		
	1. 000000000 PART TIME, TEMPORARY	6,240.00	
	2. 000000000 KELSON, L. PRINT SHOP ASST.	24,255.00	
	3. 000000000 HANSON, D. OFFSET PRES OPR I	20,062.00	
	4. 000000000 STEWART, L. BINDERY OPR	17,339.00	
	5. 000000000 OVERTIME	8,000.00	
	6. 000000000 GIBBONS, THOMAS BINDERY OPR	16,790.00	
	7. 000000000 GARCIA A. OFFSET PRESS OPR I	20,061.00	
	8. 000000000 MORGAN, JAMES 11.10X30X52	18,642.00	
	9. 000000000 PT PRINT SHOP AIDE (ADDL HRS)	2,240.00	
	TOTAL		133,629.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDES	4,000.00	
	TOTAL		4,000.00
01 9 3 113 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	600.00	
	TOTAL		600.00
01 9 3 113 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	22,470.00	
	TOTAL		22,470.00
01 9 3 113 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. 541.01 OFFICE SUPPLIES	1,000.00	
	TOTAL		1,000.00
542 050000	PRINTING SUPPLIES		
	1. PRINTING SUPPLIES	106,260.00	
	2. COPIER SUPPLIES	5,780.00	
	TOTAL		112,040.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	100.00	
	TOTAL		100.00
549 000000	OTHER SUPPLIES		
	1. OTHER SUPPLIES	9,980.00	
	TOTAL		9,980.00
01 9 3 113 550 000000	TRAVEL AND MEETING EXPENSE		

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

552 000000	TRAVEL		
	1. MILAGE - LOCAL	500.00	
	TOTAL		500.00
01 9 3 113 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. CAMPUS COPIERS, RENTAL OF EQUIP	76,070.00	
	2. HIGH-SPEED COPIER, RENTAL OF EQUIP	24,150.00	
	TOTAL		100,220.00
TOTAL PRINT SHOP			420,529.00

01 9 3 115 000 000000	GRAPHICS		
01 9 3 115 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 HUNT-BRASCH, M. GRAPH SUPV	30,290.00	
	TOTAL		30,290.00
516 000000	OFFICE STAFF		
	1. 000000000 PEPPER, LEILA GRAPH DESIGN	23,424.00	
	2. 000000000 STEFFEN, MARK GRAPH DESIGN	27,443.00	
	3. 000000000 KNUDSEN, MIKE GRAPH DESIGN	23,424.00	
	4. 000000000 POWELL, CHRIS PROD ASST	20,507.00	
	5. 000000000 CHOMICZEWSKI, M. GRAPH DESIGN	23,232.00	
	TOTAL		118,030.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDES	13,000.00	
	TOTAL		13,000.00
01 9 3 115 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	600.00	
	TOTAL		600.00
01 9 3 115 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICE	2,800.00	
	TOTAL		2,800.00
01 9 3 115 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	11,550.00	
	TOTAL		11,550.00
542 000000	PRINTING		
	1. PRINTING	530.00	
	TOTAL		530.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	2,630.00	
	TOTAL		2,630.00
546 000000	PUBLICATIONS AND DUES		
	1. DUES	1,200.00	
	TOTAL		1,200.00
01 9 3 115 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. TRAVEL	1,400.00	
	TOTAL		1,400.00
TOTAL GRAPHICS			182,030.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 9 3 116 000 000000	PHOTOGRAPHY		
01 9 3 116 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 CALLAHAN, J. PHOTOGRAPHER	33,550.00	
	TOTAL		33,550.00
516 000000	OFFICE STAFF		
	1. 000000000 PART-TIME TEMPORARY	5,000.00	
	TOTAL		5,000.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDES	3,000.00	
	TOTAL		3,000.00
01 9 3 116 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLEES	16,280.00	
	TOTAL		16,280.00
01 9 3 116 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. TRAVEL	200.00	
	TOTAL		200.00
TOTAL PHOTOGRAPHY			58,030.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 9 3 117 000 000000	PUBLICATIONS AND COMMUNICATION SERVICES		
01 9 3 117 510 000000	SALARIES		
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 YOUNG, JOAN MGR	48,349.00	
	TOTAL		48,349.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 FROST, ANNE EDIT. SUPV	30,312.00	
	TOTAL		30,312.00
516 000000	OFFICE STAFF		
	1. 000000000 OVERTIME	1,055.00	
	2. 000000000 FREEDING, JOELLEN EDIT. ASST	21,967.00	
	3. 000000000 SPEICHER, SARA EDITOR	20,809.00	
	4. 000000000 GOLDBERG, ANN EDIT. WRITER	15,600.00	
	TOTAL		59,431.00
01 9 3 117 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	1,200.00	
	TOTAL		1,200.00
01 9 3 117 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	200.00	
	TOTAL		200.00
539 000000	OTHER SERVICES		
	1. OTHER SERVICES	2,300.00	
	TOTAL		2,300.00
01 9 3 117 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	1,890.00	
	TOTAL		1,890.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	7,230.00	
	TOTAL		7,230.00
544 800000	COMPUTER SOFTWARE		
	1. COMPUTER SOFTWARE	800.00	
	TOTAL		800.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	530.00	
	TOTAL		530.00
01 9 3 117 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	200.00	

TOTAL		200.00
552 000000 TRAVEL		
1. TRAVEL	860.00	
TOTAL		860.00
01 9 3 117 580 000000 CAPITAL OUTLAY		
585 000000 OFFICE EQUIPMENT		
1. 330 IMAGESETTERNT - PUB	85,000.00	
2. 12-BIN COLLATOR	10,000.00	
3. 2-COLOR PRESS	30,000.00	
4. MAC II FX COMPUTER	14,500.00	
5. MAC II CI COMPUTER	6,210.00	
6. MAC SE/30 FILE SERVER	3,400.00	
7. PERSONAL COMPUTER	3,000.00	
TOTAL		152,110.00
TOTAL PUBLICATIONS AND COMMUNICATION SERVICES		305,412.00
TOTAL PUBLICATIONS AND COMMUNICATION SERVICES		1,490,404.00*

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 9 4 000 000 000000	PLANNING AND RESEARCH		
01 9 4 000 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 LUCAS, J. DIRECTOR	64,110.00	
	TOTAL		64,110.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 MELTESEN, C. 11.68X24X52	15,525.00	
	TOTAL		15,525.00
516 000000	OFFICE STAFF		
	1. 000000000 COOK, JAN	23,312.00	
	2. 000000000 HILL, KARLA	19,499.00	
	3. 000000000 TEMPORARY HELP	10,000.00	
	4. 000000000 KORBECKI,R. 6.52X20X52	2,900.00	
	5. 000000000 GOERS, LINDA 7045X20X52	7,748.00	
	6. 000000000 BREIMON, J. 7.49X20X52	7,790.00	
	7. 000000000 JOSEPH,M. 7.49X24X52	9,348.00	
	TOTAL		80,597.00
01 9 4 000 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT	210.00	
	TOTAL		210.00
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	2,610.00	
	TOTAL		2,610.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 LUCAS, JOHN	2,090.00	
	TOTAL		2,090.00
01 9 4 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICES	50.00	
	TOTAL		50.00
01 9 4 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	1,200.00	
	TOTAL		1,200.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	4,600.00	
	TOTAL		4,600.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	1,200.00	

	TOTAL	----------	1,200.00
01 9 4 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSES	400.00	
	TOTAL	----------	400.00
552 000000	TRAVEL		
	1. MILEAGE - LOCAL	1,000.00	
	TOTAL	----------	1,000.00
	TOTAL PLANNING AND RESEARCH		173,592.00*

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 9 5 000 000 000000	COMPUTER SERVICES DEPARTMENT		
01 9 5 101 000 000000	VP INFORMATION SERVICES .		
01 9 5 101 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 VP INFORMATION SVCS	33,750.00	
	TOTAL		33,750.00
01 9 5 101 520 000000	EMPLOYEE BENEFITS		
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 OTHER BENEFITS	1,000.00	
	TOTAL		1,000.00
01 9 5 101 530 000000	CONTRACTUAL SERVICES		
539 000000	OTHER SERVICES		
	1. OIT	317,464.00	
	2. OIT REVISION	38,516.00	
	3. FROM 201585	19,000.00	
	4. FROM 221539	102,000.00	
	5. FROM 221544	8,820.00	
	6. FROM 221544	9,000.00	
	7. FROM 221566	90,000.00	
	8. FROM 231528	4,020.00	
	9. ACADEMIC CAPITAL AVAILABLE	270,970.00	
	10. ADJUSTMENT FROM BUDGET	124,868.00	
	11. ADJUSTMENT FOR FRINGE	60,000.00	
	TOTAL		1,044,658.00
TOTAL VP INFORMATION SERVICES			1,079,408.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 9 5 201 000 000000	EXECUTIVE DIRECTOR INFORMATION SERVICES		
01 9 5 201 510 000000	SALARIES		
516 000000	OFFICE STAFF		
	1. 000000000 TREDE, JANET	23,762.00	
	2. 000000000 PART TIME/TEMP	20,000.00	
	TOTAL		43,762.00
01 9 5 201 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. BOOKSTORE	1,200.00	
	2. FOLDERS (WRIGHT LINE BINDERS)	500.00	
	3. MISCELLANEOUS	1,180.00	
	4. BERNOULLI	1,000.00	
	5. ACA COMP - GENERAL STORES	1,000.00	
	6. OTHER SUPPLIES	1,500.00	
	TOTAL		6,380.00
542 000000	PRINTING		
	1. PRINTING	6,500.00	
	TOTAL		6,500.00
546 000000	PUBLICATIONS AND DUES		
	1. MISCELLANEOUS	260.00	
	2. GUIDE INTERNATIONAL (MEMBERSHIP)	450.00	
	3. COMA (MEMBERSHIP)	30.00	
	4. BOXES & ARROWS (SUBSCRIP)	60.00	
	5. PC RESOURCES	20.00	
	6. OFFICE PROFESSIONAL	40.00	
	7. XEPHON	130.00	
	8. LOTUS	20.00	
	9. INSIDE WORDPERFECT	50.00	
	10. COMMUNICATION BRIEFING	60.00	
	11. PC MAGAZINE	30.00	
	12. PUBLISH	30.00	
	13. CREN	1,000.00	
	14. ACA COMP - OTHER MEMBERSHIPS	500.00	
	15. PUBLICATIONS	1,000.00	
	TOTAL		3,680.00
01 9 5 201 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MTG EXP	700.00	
	TOTAL		700.00
552 000000	TRAVEL		
	1. TRAVEL	18,720.00	
	TOTAL		18,720.00
01 9 5 201 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. OFC EQUIP	16,000.00	
	TOTAL		16,000.00

586 000000 INSTRUCTIONAL EQUIP-NON-REIMB		
1. INSTRUC. EQUIP	13,750.00	
2. UNALLOCATED	69,487.00	
TOTAL		83,237.00
TOTAL EXECUTIVE DIRECTOR INFORMATION SERVICES		178,979.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 9 5 211 000 000000	CUSTOMER SERVICES		
01 9 5 211 510 000000	SALARIES		
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 CARROLL, JACQUELINE	32,895.00	
	TOTAL		32,895.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 NOWOKONSKI, SUE 13.29X37.5X44	23,354.00	
	2. 000000000 MURTHY, GEETHA	27,598.00	
	TOTAL		50,952.00
516 000000	OFFICE STAFF		
	1. 000000000 GALLAGHER, EDWARD	21,105.00	
	2. 000000000 LAB SUPPORT P/T	27,950.00	
	3. 000000000 GRAHAM, DAVID	21,105.00	
	TOTAL		70,160.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT EMP LAB	58,000.00	
	TOTAL		58,000.00
519 000000	OTHER(INC. INSTRUC. SUBS.)		
	1. 000000000 ACADEMIC SUPPORT	3,000.00	
	2. 000000000 ACADEMIC CONSULTANT	10,715.00	
	TOTAL		13,715.00
TOTAL CUSTOMER SERVICES			225,722.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 9 5 221 000 000000	TECHNICAL SERVICES		
01 9 5 221 510 000000	SALARIES		
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 NEUMANN, HAROLD	46,637.00	
	2. 000000000 COVEY, JEFF	3,806.00	
	TOTAL		50,443.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 JAUCH, K.	36,762.00	
	2. 000000000 OLSEN, L.	29,039.00	
	3. 000000000 BROWN, ROBERT	30,020.00	
	4. 000000000 JOHNSON, M. V.	29,820.00	
	TOTAL		125,641.00
516 000000	OFFICE STAFF		
	1. 000000000 HILL, STEVEN	23,216.00	
	2. 000000000 ZOELLNER, BONNIE	29,100.00	
	3. 000000000 WUNSCHEL	23,369.00	
	4. 000000000 STONE, RAYMOND	28,227.00	
	5. 000000000 PFAFF, SHAWN	27,191.00	
	6. 000000000 OPERATOR OVERTIME	5,275.00	
	TOTAL		136,378.00
01 9 5 221 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. PANSOPHIC (PANVALET)	3,240.00	
	2. SCAN-TRON	1,740.00	
	3. TAPE CLEANING	2,500.00	
	4. TYPEWRITER MAINTENANCE	60.00	
	5. MISCELLANEOUS	16,850.00	
	6. ISI (P/R SYSTEMS)	36,270.00	
	7. MEMOREX (TAPE DRIVES & CONTROLLERS)	23,000.00	
	8. UARCO (BURSTER/DECOLLATOR)	1,530.00	
	9. SYSTEMWARE LABORATORIES	700.00	
	10. COMPUTER ASSOCIATES-SYSTEM MGR.	3,800.00	
	11. TERMINAL PRINTERS	1,590.00	
	12. LADERMAN	2,070.00	
	13. IBM HARDWARE MAINTENANCE (BID)	30,000.00	
	14. ONLINE SOFTWARE - INTERTEST	3,850.00	
	15. COMPUTER ASSOC - CA SORT	890.00	
	16. HARRIS - TERMINALS	4,370.00	
	17. MOORE - FOLDER & SEALER	720.00	
	18. H & W COMPUTER SYS (SYSM)	1,940.00	
	19. INFORMATION & COMMUNICATIONS (SAFE)	14,190.00	
	20. COMP ASSOC - IDMS	26,490.00	
	21. DECISION DATA SERV (BEEHIVE)	320.00	
	22. COMP ASSOC - ARCHITECT	1,200.00	
	23. SPSS	600.00	
	24. MAINFRAME DYNAMICS (QUARTERBACK)	1,830.00	
	25. ALTERNATIVE MAILING SYSTEMS (FOLD. MACH)	220.00	
	26. COMP ASSOC - TAPE MGR FOR VM	950.00	
	27. MACKINNEY SYSTEMS (CICS CEMT FRM BATCH)	100.00	
	28. IIS (TERMINALS)	1,800.00	
	29. TRW (BERNOULLI BOXES - 3)	1,910.00	

WILLIAM RAINEY HARPER COLLEGE

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

30. ACA COMP - PRIME	5,500.00	
31. GANDLE	9,500.00	
32. OTHER	2,000.00	
33. CANON TYPEWRITER	100.00	
34. UUNET	2,500.00	
35. SPSS LICENSE (PRIME)	3,000.00	
36. NOVELL SUPPORT	1,000.00	
37. SUN SOFTWARE (OPERATING SYSTEM)	3,200.00	
38. SUN HARDWARE (MOTOROLA)	6,508.00	
39. PRO ENGINEER (SUN SOFTWARE)	2,000.00	
40. COMPUTER REPAIR PARTS	32,000.00	
TOTAL		252,038.00
539 000000 OTHER SERVICES		
1. OTHER SERV	34,430.00	
TOTAL		34,430.00
01 9 5 221 540 000000 GENERAL MATERIALS AND SUPPLIES		
541 020000 INSTRUCTIONAL SUPPLIES		
1. CONSUMABLE SUPPLIES - LABS	2,000.00	
2. MISCELLANEOUS	1,000.00	
3. SUPPLIES -- OPR LABS	3,000.00	
TOTAL		6,000.00
541 090000 OTHER SUPPLIES		
1. LABELS, 4 UP & TAPE	500.00	
2. MAG TAPES	1,000.00	
3. MANUALS	500.00	
4. RIBBONS	4,000.00	
5. MISC PRINTER SUPPLIES	5,000.00	
6. MISCELLANEOUS	4,000.00	
7. PAPER	34,400.00	
TOTAL		49,400.00
544 000000 MATERIALS		
1. CABLING SUPPLIES	3,000.00	
2. PARTS-UPGRADES	2,000.00	
3. MISCELLANEOUS	1,000.00	
TOTAL		6,000.00
544 800000 COMPUTER SOFTWARE		
1. COMPUTER SOFTWARE	12,030.00	
TOTAL		12,030.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 9 5 221 560 000000 FIXED CHARGES		
562 000000 RENTAL OF EQUIPMENT		
1. UNSPECIFIED - ACA COMP	1,000.00	
2. IBM (SOFTWARE)	35,000.00	
3. MACRO 4	23,490.00	
4. MISCELLANEOUS	12,020.00	
TOTAL		71,510.00
566 000000 LEASE PURCHASE AGREEMENT		
1. LEASE PURCHASE AGREEMENT	8,580.00	
TOTAL		8,580.00
TOTAL TECHNICAL SERVICES		752,450.00

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 9 5 231 000 000000	PROGRAMMING SERVICES		
01 9 5 231 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 POKOT, ELENA	49,760.00	
	2. 000000000 FOODY, JAMES	58,709.00	
	3. 000000000 JOHNSON, M. D.	43,865.00	
	4. 000000000 MALZAHN, DONALD	35,371.00	
	5. 000000000 RILKI, HAZEL	30,654.00	
	TOTAL		218,359.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT	5,000.00	
	TOTAL		5,000.00
01 9 5 231 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 PROF EXP	9,200.00	
	TOTAL		9,200.00
TOTAL PROGRAMMING SERVICES			232,559.00
TOTAL COMPUTER SERVICES DEPARTMENT			2,469,118.00*

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 9 6 000 000 000000	MEDIA RELATIONS		
01 9 6 000 510 000000	SALARIES		
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 ROBERTS,PATT	34,454.00	
	TOTAL		34,454.00
516 000000	OFFICE STAFF		
	1. 000000000 KINGSLEY, SYLVIA	20,000.00	
	TOTAL		20,000.00
01 9 6 000 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	600.00	
	TOTAL		600.00
01 9 6 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. 2 SELECTRIC III	58.00	
	TOTAL		58.00
01 9 6 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	800.00	
	TOTAL		800.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	2,000.00	
	TOTAL		2,000.00
544 800000	COMPUTER SOFTWARE		
	1. SOFTWARE	420.00	
	TOTAL		420.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	1,200.00	
	TOTAL		1,200.00
549 000000	OTHER SUPPLIES		
	1. OTHER SUPPLIES	500.00	
	TOTAL		500.00
01 9 6 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	3,000.00	
	TOTAL		3,000.00
552 000000	TRAVEL		
	1. OTHER TRAVEL	1,500.00	

	TOTAL	----------	1,500.00
01 9 6 000 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. CAPITAL EQUIPMENT	850.00	
	TOTAL	----------	850.00
	TOTAL MEDIA RELATIONS		65,382.00*

FY 92 BUDGET FOR EDUCATIONAL FUND
FINAL BUDGET DETAIL EXPENDITURES

01 9 7 000 000 000000	DEVELOPMENT		
01 9 7 000 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 RAYMOND F. DEVERY	64,200.00	
	TOTAL		64,200.00
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 GLENDA MILL	25,841.00	
	TOTAL		25,841.00
516 000000	OFFICE STAFF		
	1. 000000000 MARGARET M. PRECILIO	22,248.00	
	2. 000000000 PAT CARNEY (TEMPORARY)	3,000.00	
	TOTAL		25,248.00
01 9 7 000 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	2,610.00	
	TOTAL		2,610.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 DEVERY, RAYMOND	2,093.00	
	TOTAL		2,093.00
01 9 7 000 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANTS	550.00	
	TOTAL		550.00
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICE	700.00	
	TOTAL		700.00
01 9 7 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	5,250.00	
	TOTAL		5,250.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	10,950.00	
	TOTAL		10,950.00
544 000000	MATERIALS		
	1. POSTAGE	500.00	
	TOTAL		500.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	3,000.00	

TOTAL	----------	3,000.00
549 000000 OTHER SUPPLIES		
1. OTHER SUPPLIES	3,000.00	
TOTAL	----------	3,000.00
01 9 7 000 550 000000 TRAVEL AND MEETING EXPENSE		
551 000000 MEETING EXPENSE		
1. MEETING EXPENSE	8,000.00	
TOTAL	----------	8,000.00
552 000000 TRAVEL		
1. MILEAGE - LOCAL	6,300.00	
TOTAL	----------	6,300.00
TOTAL DEVELOPMENT		158,242.00*
TOTAL INSTITUTIONAL SUPPORT		7,668,844.00
	FUND TOTAL	33,791,663.00

Operations and Maintenance Fund

Operations and Maintenance Fund

FY 92 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
FINAL BUDGET DETAIL EST. REVENUE

02 0 0 000 410 000000	LOCAL GOVERNMENTAL SOURCES		
411 900000	1990 TAXES		
	1. 2ND INSTALLMENT-90	3,477,111.00	
	TOTAL		3,477,111.00
411 910000	1991 TAXES		
	1. 1ST INSTALLMENT - 91	2,943,884.00	
	TOTAL		2,943,884.00
412 850000	BACK TAXES		
	1. BACK TAXES	10,000.00	
	TOTAL		10,000.00
02 0 0 000 420 000000	STATE GOVERNMENTAL SOURCES		
427 000000	CORP.PERS.PROP.REPL.TAX		
	1. REPLACEMENT TAXES (30%)	136,618.00	
	TOTAL		136,618.00
02 0 0 000 440 000000	STUDENT TUITION & FEES		
442 090000	PARKING FEES		
	1. PARKING FEES	115,000.00	
	TOTAL		115,000.00
02 0 0 000 460 000000	FACILITIES REVENUE		
469 000000	OTHER FACILITIES RENTAL		
	1. FACILITY CHARGES	45,000.00	
	TOTAL		45,000.00
02 0 0 000 470 000000	INTEREST ON INVESTMENTS		
479 000000	INTEREST OTHER INVESTMENTS		
	1. FUND BALANCE OF $7 MILLION	311,896.00	
	TOTAL		311,896.00
02 0 0 000 490 000000	OTHER REVENUES		
499 350000	TRANSFER FROM WORKING CASH		
	1. TRSFR FRM WRKING CASH	222,560.00	
	TOTAL		222,560.00
		FUND TOTAL	7,262,069.00

FY 92 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
FINAL BUDGET DETAIL EXPENDITURES

02 7 0 000 000 000000	OPERATIONS AND MAINTENANCE OF PLANT		
02 7 1 000 000 000000	MAINTENANCE DEPARTMENT		
02 7 1 000 510 000000	SALARIES		
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 LOITFELLNER, ROBERT,FRMN 40HRS	40,849.00	
	TOTAL		40,849.00
517 000000	SERVICE STAFF		
	1. 000000000 DALESSANDRO, GREGORY, MECHANIC	33,322.00	
	2. 000000000 FOLEY, THOMAS, MECHANIC	33,322.00	
	3. 000000000 KERSTEIN, HILLARD, MECHANIC	33,322.00	
	4. 000000000 KORNETT, ALFRED, PAINTER	33,322.00	
	5. 000000000 MCCARTHY, STEPHEN, MECHANIC	33,322.00	
	6. 000000000 OLSON, LARRY, MECHANIC	33,322.00	
	7. 000000000 PORM, WILLIAM, MECHANIC	33,322.00	
	8. 000000000 ROGGENBUCK, ARTHUR, MECHANIC	33,322.00	
	9. 000000000 SCHETTER, VALLNER, MECHANIC	33,322.00	
	10. 000000000 TERREBERRY, ROBERT, PAINTER	33,322.00	
	11. 000000000 WILLE, DONALD, MECHANIC	33,322.00	
	12. 000000000 VACANT HELPER	24,419.00	
	13. 000000000 OVERTIME	1,000.00	
	14. 000000000 SHIFT DIFFERENTIAL	1,560.00	
	15. 000000000 GARCEAU, MICHAEL, MECHANIC	33,322.00	
	16. 000000000 TUFANO, NEIL, MECHANIC	29,578.00	
	17. 000000000 KOLLENBERG, KEITH, PAINTER	29,578.00	
	18. 000000000 SHIFT DIFF-SALARY ADJ	102.00	
	TOTAL		486,101.00
02 7 1 000 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. LOITFELLNER, ROBERT	600.00	
	TOTAL		600.00
02 7 1 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. CONTRACTUAL SERVICES	52,500.00	
	TOTAL		52,500.00
02 7 1 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
544 030000	REPAIRS MATERIALS & SUPPLIES		
	1. REPAIR MATERIALS & SUPPLIES	110,000.00	
	TOTAL		110,000.00
549 000000	OTHER SUPPLIES		
	1. UNIFORMS	3,000.00	
	TOTAL		3,000.00

02 7 1 000 580 000000	CAPITAL OUTLAY		
587 000000	SERVICE EQUIPMENT		
	1. (1) MISCELLANEOUS TOOLS	1,000.00	
	TOTAL		1,000.00
	TOTAL MAINTENANCE DEPARTMENT		694,050.00*

FY 92 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
FINAL BUDGET DETAIL EXPENDITURES

02 7 2 000 000 000000 CUSTODIAL DEPARTMENT

02 7 2 000 510 000000 SALARIES

512 000000 SUPERVISORY/CONFIDENTIAL STAFF

1.	000000000	SHIFT DIFFERENTIAL	2,000.00
2.	000000000	HEARN, CHARLES SUPVSR 40HRS	41,904.00
3.	000000000	KORRICK, MICHAEL FRMN 40HRS	33,762.00
4.	000000000	JOHNSON, RICHARD FRMN 40 HRS	31,289.00
5.	000000000	HAUSER, JAMES FRMN 40 HRS	30,382.00
6.	000000000	VACANT FOREMAN 40HRS	22,288.00
		TOTAL	161,625.00

517 000000 SERVICE STAFF

1.	000000000	BERRIOS, ANIBAL, CUSTODIAN	25,646.00
2.	000000000	BERRIOS, DAVID, CUSTODIAN	25,646.00
3.	000000000	CALZADA, ALICIA, CUSTODIAN	25,646.00
4.	000000000	CALZADA, EVARISTO, CUSTODIAN	25,646.00
5.	000000000	FISHER, WILLIAM, CUSTODIAN	25,646.00
6.	000000000	GADBAW, ROBERT, CUSTODIAN	25,646.00
7.	000000000	GARAY-SR, DANIEL, CUSTODIAN	25,646.00
8.	000000000	GARAY-JR, DANIEL, CUSTODIAN	25,646.00
9.	000000000	HILL, WARREN, CUSTODIAN	25,646.00
10.	000000000	HINDES, DAVID, CUSTODIAN	25,646.00
11.	000000000	HUGHES, WALTER, CUSTODIAN	25,646.00
12.	000000000	KARAS, KURT, CUSTODIAN	25,646.00
13.	000000000	LOPEZ, JUAN, CUSTODIAN	25,646.00
14.	000000000	LYNN, MONICA, CUSTODIAN	25,646.00
15.	000000000	MEZA, CARLOS, CUSTODIAN	25,646.00
16.	000000000	MILLER, M.J., CUSTODIAN	25,646.00
17.	000000000	MURRAY, ANTHONY, CUSTODIAN	25,646.00
18.	000000000	NICOULAKOS, NICOLAS, CUSTODIAN	25,646.00
19.	000000000	ROBINSON, JONATHAN, CUSTODIAN	25,646.00
20.	000000000	RYAN, MARTIN, CUSTODIAN	25,646.00
21.	000000000	SCHNEIDER, WILLIAM, CUSTODIAN	25,646.00
22.	000000000	SLATON, WILLIAM, CUSTODIAN	25,646.00
23.	000000000	SOTO, ARNOLDO, CUSTODIAN	25,646.00
24.	000000000	STOKES, CHARLES, CUSTODIAN	25,646.00
25.	000000000	TREVINO, JOSE, CUSTODIAN	25,646.00
26.	000000000	WILLE, KENNETH, CUSTODIAN	25,646.00
27.	000000000	WILLIS, RICHARD, CUSTODIAN	25,646.00
28.	000000000	ZAMORA, EDWIN, CUSTODIAN	25,646.00
29.	000000000	VACANT CUSTODIAN	22,464.00
30.	000000000	SHIFT DIFFERENTIAL	18,520.00
31.	000000000	OVERTIME	2,000.00
32.	000000000	PRAS, JOE, CUSTODIAN	25,646.00
33.	000000000	FRISBY, MARGARET, CUSTODIAN	25,646.00
34.	000000000	BUSCH, RONALD, CUSTODIAN	25,646.00
35.	000000000	ASANI, ASHIM, CUSTODIAN	24,190.00
36.	000000000	MORRIS, JENNIFER, CUSTODIAN	25,646.00
37.	000000000	LOPEZ, JORGE, CUSTODIAN	24,190.00
38.	000000000	TWARDZIK, PAUL, CUSTODIAN	24,190.00
39.	000000000	GAUSE, WAYNE, CUSTODIAN	24,190.00
40.	000000000	SEFERI, DEMIR, CUSTODIAN	24,190.00
41.	000000000	SHELBY, WILLIAM, CUSTODIAN	24,190.00
42.	000000000	HERZMANN, HEINZ, CUSTODIAN	22,464.00
43.	000000000	BONDI, MICHAEL, CUSTODIAN	22,464.00

	44. 000000000 CROSS, DAVID, CUSTODIAN	22,942.00	
	45. 000000000 ERBE, JANICE, CUSTODIAN	25,646.00	
	46. 000000000 LAUERMAN, DAVID, CUSTODIAN	22,942.00	
	47. 000000000 SANDFORD, WILLIAM, CUSTODIAN	22,464.00	
	48. 000000000 SHIFT DIFF-SALARY ADJ	1,204.00	
	TOTAL		1,148,922.00
517 100000	SERVICE STAFF PART TIME		
	1. 000000000 KRAKOW, WILLIAM 7.24X5X36	1,303.00	
	2. 000000000 VACANT 7.24X20X52	7,530.00	
	3. 000000000 VACANT 7.24X20X52	7,530.00	
	4. 000000000 VACANT 7.24X20X52	7,530.00	
	5. 000000000 SALARY ADJ	85.00	
	TOTAL		23,978.00
02 7 2 000 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. HAUSER, JAMES	600.00	
	2. HEARN, CHARLES	600.00	
	3. JOHNSON, RICHARD	600.00	
	4. KORRICK, MICHAEL	600.00	
	TOTAL		2,400.00
02 7 2 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. CONTRACTUAL SERVICES	30,000.00	
	2. OTHER SERVICES -- NORTHEAST CENTER	100,000.00	
	TOTAL		130,000.00
02 7 2 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
544 030000	REPAIRS MATERIALS & SUPPLIES		
	1. REPAIR MATERIALS & SUPPLIES	80,000.00	
	TOTAL		80,000.00
549 000000	OTHER SUPPLIES		
	1. UNIFORMS	9,800.00	
	TOTAL		9,800.00
02 7 2 000 580 000000	CAPITAL OUTLAY		
587 000000	SERVICE EQUIPMENT		
	1. (8) PROLUX ELECTROLUX VACUUM	2,200.00	
	2. (2) SPACE VACUUM	3,000.00	
	3. (2) WIND ELEC-MATIC WALK-BEHIND EXTRCTOR	8,000.00	
	4. (2) STEAM CLEANER	5,000.00	
	5. (1) AQUA VAC FOR SWIMMING POOL	4,000.00	
	TOTAL		22,200.00
	TOTAL CUSTODIAL DEPARTMENT		1,578,925.00*

FY 92 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
FINAL BUDGET DETAIL EXPENDITURES

02 7 3 000 000 000000 ROADS AND GROUNDS DEPARTMENT

02 7 3 000 510 000000	SALARIES		
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 GURA, CHARLES SUPVSR 40HRS	42,945.00	
	TOTAL		42,945.00
517 000000	SERVICE STAFF		
	1. 000000000 GEARY, RICHARD, GROUNDSKEEPER	27,539.00	
	2. 000000000 TURNER, KAY, GROUNDSKEEPER	27,539.00	
	3. 000000000 OVERTIME	4,000.00	
	4. 000000000 FOWLER, ARLEN, EQUIP MECHANIC	33,322.00	
	5. 000000000 GARCIA, ANDY, GROUNDSKEEPER	26,083.00	
	6. 000000000 ARTEAGA, RAUL, GROUNDSKEEPER	27,539.00	
	7. 000000000 VACANT GROUNDSKEEPER	24,274.00	
	8. 000000000 HENDRICKS, MARTIN, GRNDSKPR	24,710.00	
	9. 000000000 MORRIS, STEVEN, GROUNDSKEEPER	24,274.00	
	10. 000000000 WEBB, KAY, GROUNDSKEEPER	27,539.00	
	TOTAL		246,819.00
517 100000	SERVICE STAFF PART TIME		
	1. 000000000 PART-TIME LABORERS (16)	38,000.00	
	TOTAL		38,000.00
02 7 3 000 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. GURA, CHARLES	600.00	
	TOTAL		600.00
02 7 3 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. CONTRACTUAL SERVICES	26,000.00	
	TOTAL		26,000.00
02 7 3 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 050000	VEHICLE EXPENSE		
	1. VEHICLE EXPENSE	31,500.00	
	TOTAL		31,500.00
544 030000	REPAIRS MATERIALS & SUPPLIES		
	1. REPAIR MATERIALS & SUPPLIES	100,000.00	
	TOTAL		100,000.00
549 000000	OTHER SUPPLIES		
	1. UNIFORMS	2,400.00	
	TOTAL		2,400.00
02 7 3 000 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. RENTAL OF VARIOUS EQUIPMENT	7,000.00	

	TOTAL		7,000.00
02 7 3 000 580 000000	CAPITAL OUTLAY		
582 000000	SITE IMPROVEMENT		
	1. TREES	15,000.00	
	2. SHRUBS	5,000.00	
	TOTAL		20,000.00
587 000000	SERVICE EQUIPMENT		
	1. (1) 1992 FORD/CHEVY CARAVAN	20,000.00	
	2. (1) 1992 FORD/CHEVY CARAVAN	20,000.00	
	3. (1) STORAGE RACKS	5,000.00	
	4. (1) NINE BARREL CHEM STGE DISPERSNG SYS	5,000.00	
	TOTAL		50,000.00
	TOTAL ROADS AND GROUNDS DEPARTMENT		565,264.00*

FY 92 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
FINAL BUDGET DETAIL EXPENDITURES

02 7 4 000 000 000000	SAFETY DEPARTMENT		
02 7 4 000 510 000000	SALARIES		
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 KING, KEVIN, SUPERVISOR	47,452.00	
	2. 000000000 JOHNSON, GRAHAM, ASST SUPVSR	33,620.00	
	TOTAL		81,072.00
516 000000	OFFICE STAFF		
	1. 000000000 ADAMS, JANICE, SECRETARY II	23,455.00	
	2. 000000000 OVERTIME	200.00	
	3. 000000000 WEST, JULIA, CLK/DIS	16,054.00	
	4. 000000000 SHIFT DIFFERENTIAL	890.00	
	5. 000000000 CROSS, CHESTER, CLK/DIS	16,054.00	
	6. 000000000 DAVIS-JR., ROBERT, CLK/DIS	14,644.00	
	TOTAL		71,297.00
517 000000	SERVICE STAFF		
	1. 000000000 BAKER, ARTHUR, OFFICER	28,017.00	
	2. 000000000 MCCONNELL, BRUCE, OFFICER	27,766.00	
	3. 000000000 ROBERT, PHILLIP, OFFICER	29,019.00	
	4. 000000000 SHIFT DIFFERENTIAL	1,781.00	
	5. 000000000 OVERTIME	1,000.00	
	6. 000000000 NETZEBAND, MAX, OFFICER	23,210.00	
	7. 000000000 SCHUBERT, RONALD, GUARD	16,054.00	
	8. 000000000 FANIZZA, DAVID, GUARD	18,132.00	
	9. 000000000 WITT, SUSAN, OFFICER	21,927.00	
	10. 000000000 SHIFT DIFF-SALARY ADJ	116.00	
	TOTAL		167,022.00
517 100000	SERVICE STAFF PART TIME		
	1. 000000000 PART-TIME GUARDS	65,760.00	
	TOTAL		65,760.00
02 7 4 000 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. JOHNSON, GRAHAM	600.00	
	2. KING, KEVIN	600.00	
	TOTAL		1,200.00
02 7 4 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. CONTRACTUAL SERVICES	20,000.00	
	TOTAL		20,000.00
02 7 4 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	1,000.00	
	TOTAL		1,000.00
541 040000	MAINTENANCE SUPPLIES		
	1. MAINTENANCE SUPPLIES	2,000.00	

FY 92 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL		2,000.00
542 000000 PRINTING		
1. PRINTING AND DUPLICATING	4,000.00	
TOTAL		4,000.00
546 000000 PUBLICATIONS AND DUES		
1. PUBLICATIONS & DUES	700.00	
TOTAL		700.00
549 000000 OTHER SUPPLIES		
1. UNIFORMS	2,000.00	
TOTAL		2,000.00
02 7 4 000 580 000000 CAPITAL OUTLAY		
585 000000 OFFICE EQUIPMENT		
1. (3) SWIVEL OFFICE CHAIRS	900.00	
2. (1) ELECTRIC TYPEWRITER	600.00	
TOTAL		1,500.00
587 000000 SERVICE EQUIPMENT		
1. (3) TWO-WAY PORTABLE RADIOS	4,500.00	
2. (2) PROGRAMMABLE SCANNER RADIO	500.00	
TOTAL		5,000.00
TOTAL SAFETY DEPARTMENT		422,551.00*

WILLIAM RAINEY HARPER COLLEGE

FY 92 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
FINAL BUDGET DETAIL EXPENDITURES

02 7 5 000 000 000000	SHIPPING AND RECEIVING DEPARTMENT		
02 7 5 000 510 000000	SALARIES		
516 000000	OFFICE STAFF		
	1. 000000000 OLSOFKA, FRANK, CLERK	18,764.00	
	TOTAL		18,764.00
517 000000	SERVICE STAFF		
	1. 000000000 COWAN, RICHARD, WRHS/DRIVER	26,707.00	
	2. 000000000 FELICIANO, SAMUEL, WRHS/DRIVER	26,707.00	
	3. 000000000 OVERTIME	1,000.00	
	TOTAL		54,414.00
02 7 5 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 040000	MAINTENANCE SUPPLIES		
	1. MAINTENANCE SUPPLIES	500.00	
	TOTAL		500.00
	TOTAL SHIPPING AND RECEIVING DEPARTMENT		73,678.00*

FY 92 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
FINAL BUDGET DETAIL EXPENDITURES

02 7 6 000 000 000000	UTILITIES DEPARTMENT		
02 7 6 000 510 000000	SALARIES		
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 RICHIE, DARRELL, FRMN 40HRS	40,849.00	
	TOTAL		40,849.00
517 000000	SERVICE STAFF		
	1. 000000000 SHIFT DIFFERENTIAL	416.00	
	2. 000000000 OVERTIME	2,000.00	
	3. 000000000 BELTZ, JACK, HVAC MECH	33,322.00	
	4. 000000000 CONRAD, DANIEL, HVAC MECH	33,322.00	
	5. 000000000 KNUTSON, MICHAEL, HVAC MECH	33,322.00	
	6. 000000000 STEHLE, JOSEPH, UTIL HELPER	28,891.00	
	7. 000000000 ERTOLACCI, FRANK, HVAC MECH	33,322.00	
	8. 000000000 KLASA, MICHAEL, HVAC MECH	33,322.00	
	9. 000000000 MORIARTY, ROBERT, UTIL HELPER	28,891.00	
	10. 000000000 BOCHUM, GERALD, HVAC MECH	33,322.00	
	11. 000000000 HALLSTROM, WAYNE, HVAC MECH	29,578.00	
	12. 000000000 SHANAHAN, THOMAS, HVAC MECH	29,037.00	
	13. 000000000 SHIFT DIFF-SALARY ADJ	28.00	
	TOTAL		318,773.00
02 7 6 000 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. RICHIE, DARRELL	600.00	
	TOTAL		600.00
02 7 6 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. CONTRACTUAL SERVICES	150,000.00	
	TOTAL		150,000.00
02 7 6 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
544 030000	REPAIRS MATERIALS & SUPPLIES		
	1. REPAIR MATERIALS & SUPPLIES	180,000.00	
	TOTAL		180,000.00
549 000000	OTHER SUPPLIES		
	1. UNIFORMS	2,200.00	
	TOTAL		2,200.00
02 7 6 000 570 000000	PLANT UTILITIES		
571 000000	GAS (HEATING)		
	1. GAS - MAIN CAMPUS	205,000.00	
	TOTAL		205,000.00
571 100000	STEVENSON SCHL-GAS		
	1. GAS - NORTHEAST CENTER	18,000.00	
	TOTAL		18,000.00

FY 92 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
FINAL BUDGET DETAIL EXPENDITURES

573 000000 ELECTRICITY		
1. ELECTRICITY - MAIN CAMPUS	850,000.00	
TOTAL		850,000.00
573 100000 STEVENSON SCHL-ELECTRICITY		
1. ELECTRICITY - NORTHEAST CENTER	38,000.00	
TOTAL		38,000.00
574 000000 WATER, SEWERAGE		
1. WATER, SEWAGE - MAIN CAMPUS	65,000.00	
TOTAL		65,000.00
574 100000 UTIL-STEVENSON SCL		
1. WATER, SEWAGE - NORTHEAST CENTER	1,800.00	
TOTAL		1,800.00
575 000000 TELEPHONE		
1. TELEPHONES - MAIN CAMPUS	120,000.00	
TOTAL		120,000.00
575 100000 TELEPHONE-NEC		
1. TELEPHONES - NORTHEAST CENTER	5,500.00	
TOTAL		5,500.00
576 000000 REFUSE DISPOSAL		
1. REFUSE DISPOSAL	45,000.00	
TOTAL		45,000.00
02 7 6 000 580 000000 CAPITAL OUTLAY		
587 000000 SERVICE EQUIPMENT		
1. (1) HILTI HAMMER DRILL	790.00	
2. (2) 20 GALLON DAYTON VACUUM	430.00	
3. (2) GASS PROPANE KIT	220.00	
4. (1) EXTECH DIGITAL THERMOMETER	160.00	
5. (1) MAIN STEAM VALVE, BLDG. H	270.00	
6. (2) LITTLE GIANT LADDER	600.00	
7. (1) 4-DRAWER FILE CABINET	200.00	
8. (1) 3 HP PORTABLE AIR COMPRESSOR	500.00	
9. (2) ALUMINUM STEPLEADDER	500.00	
10. (6) CHAIN HOIST	900.00	
11. (4) PROPANE HEATERS	2,200.00	
12. MISC. PUMPS, MOTORS, ETC	10,000.00	
TOTAL		16,770.00
TOTAL UTILITIES DEPARTMENT		2,057,492.00*

FY 92 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
FINAL BUDGET DETAIL EXPENDITURES

02 7 8 000 000 000000	OPER. & MAINT. ADMINISTRATION		
02 7 8 000 510 000000	SALARIES		
511 000000	ADMINISTRATIVE STAFF		
	1. 000000000 DEBIASE, DONALD T., DIRECTOR	70,698.00	
	TOTAL		70,698.00
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 BUTTERFIELD, CARL SUPVSR 40HRS	49,787.00	
	TOTAL		49,787.00
516 000000	OFFICE STAFF		
	1. 000000000 GASPARAITIS, MARIANNE, ADM SEC	29,225.00	
	2. 000000000 TOKARZ, GLORIA, SECRETARY II	27,113.00	
	3. 000000000 OVERTIME	200.00	
	TOTAL		56,538.00
516 100000	OFFICE STAFF PART TIME		
	1. 000000000 TEMPORARY CLERK	500.00	
	TOTAL		500.00
02 7 8 000 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	2,010.00	
	2. BUTTERFIELD, CARL	600.00	
	TOTAL		2,610.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. 000000000 DEBIASE, DON	2,305.00	
	TOTAL		2,305.00
02 7 8 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. CONTRACTUAL SERVICES	800.00	
	TOTAL		800.00
02 7 8 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	800.00	
	TOTAL		800.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	1,500.00	
	TOTAL		1,500.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS & DUES	2,500.00	
	TOTAL		2,500.00
02 7 8 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	250.00	

	TOTAL	----------	250.00
552 000000	TRAVEL		
	1. TRAVEL	8,000.00	
	TOTAL	----------	8,000.00
02 7 8 000 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. (2) OPERATOR'S CHAIR	740.00	
	TOTAL	----------	740.00
	TOTAL OPER. & MAINT. ADMINISTRATION		197,028.00*
	TOTAL OPERATIONS AND MAINTENANCE OF PLANT		5,588,988.00

FY 92 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
FINAL BUDGET DETAIL EXPENDITURES

02 9 0 000 000 000000	INSTITUTIONAL SUPPORT		
02 9 2 000 000 000000	INSTITUTIONAL EXPENSE		
02 9 2 000 520 000000	EMPLOYEE BENEFITS		
521 100000	INSURANCE-MEDICAL		
	1. ADMINISTRATOR	2,993.00	
	2. SUPERVISOR/CONFIDENTIAL	38,784.00	
	3. IEA	246,865.00	
	4. CLASSIFIED STAFF	36,608.00	
	5. ADJUSTMENT	65,050.00	
	TOTAL		390,300.00
521 200000	INSURANCE-DENTAL		
	1. ADMINISTRATOR	321.00	
	2. SUPERVISOR/CONFIDENTIAL	3,844.00	
	3. IEA	25,626.00	
	4. CLASSIFIED STAFF	5,126.00	
	5. ADJUSTMENT	3,841.00	
	TOTAL		38,758.00
521 300000	INSURANCE-LIFE		
	1. ADMINISTRATOR	414.00	
	2. SUPERVISOR/CONFIDENTIAL	2,478.00	
	3. IEA	13,169.00	
	4. CLASSIFIED STAFF	2,046.00	
	5. ADJUSTMENT	1,811.00	
	TOTAL		19,918.00
521 400000	INSURANCE--L.T.D.		
	1. ADMINISTRATOR	205.00	
	2. SUPERVISOR/CONFIDENTIAL	1,226.00	
	3. IEA	6,501.00	
	4. CLASSIFIED STAFF	1,008.00	
	5. ADJUSTMENT	894.00	
	TOTAL		9,834.00
527 200000	TUITION WAIVERS		
	1. TUITION WAIVERS	25,000.00	
	TOTAL		25,000.00
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	1,000.00	
	TOTAL		1,000.00
529 000000	OTHER EMPLOYEE BENEFITS		
	1. OTHER (INCLUDES ADMINSTR FRINGE)	12,000.00	
	TOTAL		12,000.00
02 9 2 000 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANT FEES	35,000.00	
	TOTAL		35,000.00

FY 92 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
FINAL BUDGET DETAIL EXPENDITURES

533 000000	ARCHITECTURAL SERVICES		
	1. ARCHITECTURAL FEES	20,000.00	
	TOTAL		20,000.00
534 000000	MAINTENANCE SERVICES		
	1. EMERGENCY MAINTENANCE	10,000.00	
	TOTAL		10,000.00
02 9 2 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
544 030000	REPAIRS MATERIALS & SUPPLIES		
	1. REPAIRS, MATERIALS & SUPPLIES	60,000.00	
	2. CEILING REPLACEMENT	35,000.00	
	TOTAL		95,000.00
02 9 2 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	2,000.00	
	TOTAL		2,000.00
552 000000	TRAVEL		
	1. TRAVEL EXPENSE	2,000.00	
	TOTAL		2,000.00
02 9 2 000 580 000000	CAPITAL OUTLAY		
582 000000	SITE IMPROVEMENT		
	1. REPAVE PARKING LOT 11	300,000.00	
	2. SIDEWALK REPAIRS	50,000.00	
	TOTAL		350,000.00
584 000000	BUILDING IMPROVEMENTS		
	1. BLINDS	15,000.00	
	2. CARPETING	125,000.00	
	3. CAULKING/TUCKPOINTING, BUILDING D	50,000.00	
	4. FOLDING DOORS, CAFETERIA BAYS	26,000.00	
	5. BUILDING MODIFICATIONS - CAFETERIA	40,000.00	
	6. OUTDOOR STORAGE FACILITY	6,000.00	
	TOTAL		262,000.00
585 000000	OFFICE EQUIPMENT		
	1. FD SERV - POSTURE CHAIR	240.00	
	2. DESK (FD SERV SUBTOTAL $740)	500.00	
	3. FINANCE - DIVIDER/SHELVING	9,000.00	
	4. DESK UNIT	1,000.00	
	5. CHAIR	350.00	
	6. SHELVING UNITS	1,000.00	
	7. SMALL CONFERENCE TABLE	450.00	
	8. BULLETIN BOARD (FIN SUBTOATL $11,985)	185.00	
	9. BURSAR - BULLETIN BOARD	185.00	
	10. SIDE CHAIRS WITH ARMS	360.00	
	11. SIDE CHAIRS W/O ARMS (BURSAR SUB $705)	160.00	
	12. LS/HS - DIV OFFICE FURNITURE	8,162.00	
	13. DIVISION FACULTY MAILBOXES	1,300.00	
	14. HCP-CE STEEL STORAGE CABINETS 7'X2'X3'	800.00	
	15. PKM DRAFTING TABLES	1,250.00	

FY 92 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
FINAL BUDGET DETAIL EXPENDITURES

16.	PKM DRAFTING STOOLS	1,250.00
17.	BIO MICROSCOPE CAB (LS/HS SUB $14,162)	1,400.00
18.	CE/PS -COMPUTER TABLE	250.00
19.	CHAIR WITH ARMS	400.00
20.	COMPUTER CHAIR FOR STUDENT AIDES	250.00
21.	DESK	1,168.00
22.	TOP SHELF	269.00
23.	BACK PANEL	83.00
24.	CLAMPS	122.00
25.	CREDENZA	768.00
26.	KEYBOARD	280.00
27.	INSTALLATION	105.00
28.	OPERATOR CHAIR-PNEUMATIC HT. ADJUST	385.00
29.	COMPUTER TABLE	365.00
30.	TABLES	1,500.00
31.	OPERATOR CHAIR (W/O ARMS PNEUMATIC HT.	385.00
32.	SECRETARIAL CHAIRS	960.00
33.	OPERATOR CHAIRS - NO ARMS	770.00
34.	DESK - DOUBLE PEDESTAL	475.00
35.	TYPING STAND (CE/PS SUBTOTAL $8,725)	190.00
36.	AE/LS - SIGN LANG - BOOKCASE 3 OPENING	180.00
37.	VERT FILE 4DRWER LTR SZ(SGN LANG $435)	255.00
38.	WRTNG CTR-COMP CHAIRS,STLCASE 4215200	800.00
39.	ESL - COMPUTER CART	220.00
40.	COMPUTER PROCESSING UNIT (CPU) STAND	120.00
41.	MODULAR UNIT TO MATCH EXISTNG OFC MOD	285.00
42.	MODULAR UNIT TO MATCH EXISTNG OFC MOD	285.00
43.	POSTURE CHAIR-BLK (ESL SUBTL $1,150)	240.00
44.	AED - EXECUTIVE CHAIR	290.00
45.	COMPUTER TABLES	730.00
46.	OPERATOR CHAIR W/O ARMS	385.00
47.	4-DRWR FILE CAB (AED SUBTL $1,660)	255.00
48.	TUTORING CTR-DESKS, DOUBLE PEDESTAL	950.00
49.	4 SHLFBKCSE W/GLAS DRS(TUTRNG $1,285)	335.00
50.	WOM PROG-ARMLESS STRAIGHT CHAIRS	640.00
51.	OPERATOR CHAIR	385.00
52.	SETTEE	735.00
53.	LOUNGE CHAIRS (WOMPRGM SUBTL $8,230)	1,470.00
54.	MODULAR OFC FURN (AE/LS SUBTL $13,560)	5,000.00
55.	PEAR- SECRETARIAL CHAIR	240.00
56.	BOOKSHELF	185.00
57.	FILE CABINET (PEAR SUBTL $610)	185.00
58.	LIB ARTS - ENGLISH - SWIVEL CHAIRS	880.00
59.	COMPUTER TABLE	440.00
60.	COMPUTER CART	250.00
61.	FACULTY CHAIRS (ENGLISH SUBTL $2,570)	1,000.00
62.	INTERIOR DESIGN-TABLES FOR COMPUTER	400.00
63.	SPEECH-FREESTANDING TROPHY CASE	800.00
64.	ART DEPT-FLAT FILES(LIBARTS SUBTL $4,870	1,100.00
65.	ACA COMP (OIS) - WORKSTATION	400.00
66.	OPERATOR CHAIR	385.00
67.	STORAGE CABINET	300.00
68.	FOUR DRAWER FILE	255.00
69.	CORNER WORKSTATION (OIS SUBTL $1,840)	500.00
70.	PLG & RESEARCH - EXECUTIVE CHAIR	290.00
71.	DN CURRICULUM-COMPUTER CART/WORKSTATION	160.00

WILLIAM RAINEY HARPER COLLEGE

FY 92 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
FINAL BUDGET DETAIL EXPENDITURES

72.	LOUNGE CHAIR	490.00
73.	LOUNGE TABLE (DN CURR SUBTL $935)	285.00
74.	DN INSTRUCTION-LOUNGE FURNITURE - CHAIRS	980.00
75.	LOUNGE FURNITURE-TABLE (SUBTL $1,265)	285.00
76.	BUS/SS-ADMIN-OPERATOR CHAIRS	770.00
77.	COMPUTER STAND (ADMIN SUBTL $1,025)	255.00
78.	LTE - COMPUTER CART	255.00
79.	JNM - FACULTY CHAIR	290.00
80.	MKT - CONFERENCE TABLE	400.00
81.	CHAIRS (MKT SUBTL $800)	400.00
82.	MGT - FACULTY CHAIR	290.00
83.	4-DRWR LEGAL SZ FILE CAB(MGT SUBTL$860	570.00
84.	CIS - LATERAL FILE, 4-DRAWER	485.00
85.	3' WIDE LOCKING STORAGE CABINETS	2,000.00
86.	STRAGE CAB 42X24X78 (CIS SUBTL $3,175)	690.00
87.	PSY - STUDENT WORK TABLES	6,000.00
88.	STUDENT CHAIRS (PSY SUBTL $13,544)	7,544.00
89.	SEC-TOLEDO FURNITURE COMPUTER DESKS	4,680.00
90.	TOLEDO FURNITURE 58EL ELECTRIC LEG	820.00
91.	" TABLES(SEC SUBTL$6,370)BUS/SS$26,319	870.00
92.	LIBRARY SERVICES - CHAIRS	1,000.00
93.	CUSTOM COMPUTER WORKSTATION	2,000.00
94.	LIBRARY CHAIRS (LRC SUBTL $30,000)	27,000.00
95.	MEDIA SERVICES - WORKSTATIONS FOR IVS	1,400.00
96.	SEC'Y CHAIR (MED SERV SUBTL $1,650)	250.00
97.	TM/PS - ADMIN - MAILBOX FACILITY	1,200.00
98.	2 SHELF TABLE (ADMIN SUBTL $1,850)	650.00
99.	MTH - COMPUTER TABLES	670.00
100.	STORAGE CABINETS (MTH SUBTL $1,470)	800.00
101.	MATH LAB - TABLE FOR SCAN TRON	500.00
102.	ATE - STOOLS (TM/PS SUBTL $7,820)	4,000.00
103.	STU DEVELOPMENT - DOUBLE PEDESTAL DESK	850.00
104.	ROUND CONFERENCE TABLE	825.00
105.	CONFERENCE CHAIRS	2,200.00
106.	DESK CHAIRS	1,260.00
107.	DESK CHAIRS WITHOUT ARMS	770.00
108.	SIDE CHAIRS	1,680.00
109.	DESK	450.00
110.	TASK CHAIRS	488.00
111.	FILE CABINET 2 DRAWER	185.00
112.	FILE CABINET 4-DRAWER	245.00
113.	BOOKCASE (STU DEV SUBTL $9,393)	440.00
114.	ASSESS & TESTING - FILE CABINET	300.00
115.	PLACEMENT CENTER - SECRETARIAL WORK AREA	3,500.00
116.	CLASSROOM CHAIRS	4,500.00
117.	COMPUTER TABLE (PLCMT SUBTL $8,435)	435.00
118.	CAREER CENTER - OFFICE CHAIR	465.00
119.	C.S.S. - DOUBLE PEDESTAL DESK	475.00
120.	2 X 3 BULLETIN BOARD	160.00
121.	SIDE CHAIRS WITH ARMS	360.00
122.	SIDE CHAIRS WITHOUT ARMS	160.00
123.	OAK AND FABRIC LOVESEATS	1,470.00
124.	OAK AND FABRIC SINGLE SEATS	980.00
125.	SPECIAL HIGH INTENSITY LAMPS	500.00

FY 92 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
FINAL BUDGET DETAIL EXPENDITURES

126.	ADJUSTABLE TABLE WITH CUT-OUT	200.00
127.	TAPE RECORDER (C.S.S. SUBTL $4,805)	500.00
128.	REGISTRAR - TERMINAL OPERATOR CHAIRS	4,620.00
129.	SIGN STANDARDS	500.00
130.	PRINT SERVER	700.00
131.	STORAGE CABINET	200.00
132.	PEDESTAL DISPLAY LOCATOR MAP	3,000.00
133.	CART/BUGGY (REGISTRAR SUBTL $9,370)	350.00
134.	FINANCIAL AID - DOUBLE PEDESTAL DESK	475.00
135.	TYPING RETURN	310.00
136.	VERTICAL FILE TWO DRAWER	185.00
137.	SIDE CHAIR WITHOUT ARMS	960.00
138.	SL-I TELEPHONE	740.00
139.	LATERAL FILE (FINL AID SUBTL $2,945)	275.00
140.	STUDENT ACTIVITIES - LATERAL FILE	275.00
141.	LATERAL FILE	380.00

FY 92 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
FINAL BUDGET DETAIL EXPENDITURES

142. OPERATOR CHAIR, CASTERS, ARMLESS	385.00	
143. COMPUTER TABLE (STU ACT SUBTL $1,405)	365.00	
144. THEATRE CENTER - EXECUTIVE CHAIR	290.00	
145. OPERATOR CHAIR WITHOUT ARMS	385.00	
146. CD80 DIMMER PACKS.	4,000.00	
147. 6 X 9 ELLIPSOIDALS	2,280.00	
148. 6 X 12 ELLIPSOIDALS	1,140.00	
149. ROLLS DAN FLOOR(THEATRE SUBTL $10,595)	2,500.00	
150. HEALTH SERV - LUCITE BROCHURE RACK	150.00	
151. STUDENT ACT LOUNGE-SETTEES/LOVESEATS	18,375.00	
152. CHAIRS	12,250.00	
153. TABLE/BENCHES	7,125.00	
154. STUDY CARRELS	10,800.00	
155. MISCELLANEOUS FURNITURE	48,885.00	
156. WHCM FM ANTENNA	12,000.00	
157. FM TRANSMITER(STU LNGE SUBTL $119,935)	10,500.00	
158. VP STUDENT AFFAIRS - EXECUTIVE DESK	2,000.00	
159. BOOKCASES	2,000.00	
160. CONFERENCE TABLE	2,000.00	
161. CONF CHAIRS(VP STU AFF SUBTL $8,000)	2,000.00	
162. MULTICULTURAL AFFAIRS - COMPUTER TABLE	435.00	
163. SIDE CHAIR WITH ARMS	180.00	
164. STORAGE CABINET	325.00	
165. BOOKCASE	235.00	
166. ADDITIONAL (MULTI AFF SUBTL $1,535)	360.00	
167. INTERCOLLEGIATE-GOAL POST CONVERSION KIT	1,000.00	
168. ELECTRO MECH SCALE CORPELECT SCALE	1,800.00	
169. BALL BOY PITCHING MACHINE	500.00	
170. GRAB GAB SLED	950.00	
171. POP-UP DUMMY (RED)	300.00	
172. GAUNT-LETWITH VPADS(COLG SUBTL $6,050)	1,500.00	
173. RENTAL PE FACILITY - PORTABLE SCOREBOARD	2,900.00	
174. SET BASKETBALL CLOCKS	1,355.00	
175. SUIT MATE (RENT PE FAC SUBTL $5,355)	1,100.00	
176. COMP SERVICES (OIS) - SECRETARIAL CHAIR	240.00	
177. OPERATOR CHAIRS	2,106.00	
178. DEL CART	240.00	
179. ANSWERING MACHINE (OIS SUBTL $2,686)	100.00	
TOTAL		316,900.00
587 000000 SERVICE EQUIPMENT		
1. CAPITAL EQUIPMENT - DISHWASHER	54,000.00	
TOTAL		54,000.00
02 9 2 000 600 000000 PROVISION FOR CONTINGENCY		
606 000000 BUDGET TRANSFER CONTINGENCY FUND		
1. CONTINGENCY	250,000.00	
TOTAL		250,000.00
TOTAL INSTITUTIONAL EXPENSE		1,893,710.00*

FY 92 BUDGET FOR OPERATIONS AND MAINTENANCE FUND
FINAL BUDGET DETAIL EXPENDITURES

02 9 5 000 000 000000	OFFICE INFORMATION TECHNOLOGY		
02 9 5 221 000 000000	TECHINICAL SERVICES		
02 9 5 221 510 000000	SALARIES		
516 000000	OFFICE STAFF		
	1. 000000000 BLACKER, PAULA	23,381.00	
	2. 000000000 COLLINS, KAREN	19,986.00	
	3. 000000000 SCHEIDEN, DENISE	19,986.00	
	4. 000000000 OVERTIME	200.00	
	5. 000000000 KUKULA, MARGARET8.88X17X52	7,850.00	
	TOTAL		71,403.00
02 9 5 221 530 000000	CONTRACTUAL SERVICES		
539 000000	OTHER SERVICES		
	1. 000000000 OTHER SVCS	7,968.00	
	TOTAL		7,968.00
TOTAL TECHINICAL SERVICES			79,371.00
TOTAL OFFICE INFORMATION TECHNOLOGY			79,371.00*
TOTAL INSTITUTIONAL SUPPORT			1,973,081.00
		FUND TOTAL	7,562,069.00

Operations and Maintenance Fund (Restricted)

Operations and Maintenance Fund (Restricted)

FY 92 BUDGET FOR OPERATIONS & MAINTENANCE FUND (RESTRICTED)
FINAL BUDGET DETAIL EST. REVENUE

03 0 0 000 470 000000	INTEREST INVESTMENTS		
472 000000	INTEREST INVESTMENTS		
	1. INTEREST FUND BALANCE	150,000.00	
	2. INTEREST (2ND SITE)6,250,000X8%	500,000.00	
	TOTAL		650,000.00
TOTAL			650,000.00

FY 92 BUDGET FOR OPERATIONS & MAINTENANCE FUND (RESTRICTED)
FINAL BUDGET DETAIL EST. REVENUE

03 0 0 101 000 000000	1990 TAXES		
03 0 0 101 410 000000	1990 TAXES		
411 900000	1990 TAXES		
	1. REAL ESTATE TAXES (1990) 50% OF LEVY	500,000.00	
	TOTAL		500,000.00
411 910000	1991 TAXES		
	1. REAL ESTATE TAXES (1991) 50% OF LEVY	500,000.00	
	TOTAL		500,000.00
TOTAL 1990 TAXES			1,000,000.00
		FUND TOTAL	1,650,000.00

FY 92 BUDGET FOR OPERATIONS & MAINTENANCE FUND (RESTRICTED)
FINAL BUDGET DETAIL EXPENDITURES

03 9 0 000 000 000000	91/92 L/S ARCHITECTUAL SERVICES		
03 9 7 000 000 000000	LIFE SAFETY		
03 9 7 113 000 000000	91/92 L/S ARCHITECTUAL SERVICES		
03 9 7 113 530 000000	91/92 L/S ARCHITECTUAL SERVICES		
533 000000	91/92 L/S ARCHITECTUAL SERVICES		
	1. ROOFS	26,000.00	
	TOTAL		26,000.00
03 9 7 113 580 000000	91/92 L/S SITE & BUILDING		
582 000000	91/92 L/S SITE & BUILDING		
	1. ROOFS	374,000.00	
	TOTAL		374,000.00
TOTAL 91/92 L/S ARCHITECTUAL SERVICES			400,000.00

FY 92 BUDGET FOR OPERATIONS & MAINTENANCE FUND (RESTRICTED)
FINAL BUDGET DETAIL EXPENDITURES

03 9 7 114 000 000000	91/92 L/S ARCHITECTUAL SERVICES		
03 9 7 114 530 000000	91/92 L/S ARCHITECTUAL SERVICES		
533 000000	91/92 L/S ARCHITECTUAL SERVICES		
	1. A/C BLDG V	3,000.00	
	TOTAL		3,000.00
03 9 7 114 580 000000	91/92 L/S SITE & BUILDING		
582 000000	91/92 L/S SITE & BUILDING		
	1. A/C BLDG V	47,000.00	
	TOTAL		47,000.00
TOTAL 91/92 L/S ARCHITECTUAL SERVICES			50,000.00

WILLIAM RAINEY HARPER COLLEGE

FY 92 BUDGET FOR OPERATIONS & MAINTENANCE FUND (RESTRICTED)
FINAL BUDGET DETAIL EXPENDITURES

03 9 7 115 000 000000	91/92 L/S ARCHITECTUAL SERVICES		
03 9 7 115 530 000000	91/92 L/S ARCHITECTUAL SERVICES		
533 000000	91/92 L/S ARCHITECTUAL SERVICES		
	1. ELEVATOR UPGRADE	4,500.00	
	TOTAL		4,500.00
03 9 7 115 580 000000	91/92 L/S SITE & BUILDING IMPROVEMENT		
582 000000	91/92 L/S SITE & BUILDING IMPROVEMENT		
	1. ELEVATOR UPGRADE	68,000.00	
	TOTAL		68,000.00
TOTAL 91/92 L/S ARCHITECTUAL SERVICES			72,500.00

FY 92 BUDGET FOR OPERATIONS & MAINTENANCE FUND (RESTRICTED)
FINAL BUDGET DETAIL EXPENDITURES

03 9 7 116 000 000000	91/92 L/S ARCHITECTUAL SERVICES		
03 9 7 116 530 000000	91/92 L/S ARCHITECTUAL SERVICES		
533 000000	91/92 L/S ARCHITECTUAL SERVICES		
	1. BLDG D RESTROOM RENOVATION	28,000.00	
	TOTAL		28,000.00
03 9 7 116 580 000000	91/92 L/S SITE & BUILDING IMPROVEMENT		
582 000000	91/92 L/S SITE & BUILDING IMPROVEMENT		
	1. BLDG D RESTROOM RENOVATIN	410,500.00	
	TOTAL		410,500.00
TOTAL 91/92 L/S ARCHITECTUAL SERVICES			438,500.00

FY 92 BUDGET FOR OPERATIONS & MAINTENANCE FUND (RESTRICTED)
FINAL BUDGET DETAIL EXPENDITURES

03 9 7 117 000 000000	91/92 L/S ARCHITECTUAL SERVICE		
03 9 7 117 530 000000	91/92 L/S ARCHITECTUAL SERVICE		
533 000000	91/92 L/S ARCHITECTUAL SERVICE		
	1. L/S HANDICAP BLDG A,B,D	4,000.00	
	TOTAL		4,000.00
03 9 7 117 580 000000	91/92 L/S SITE & BUILDING		
582 000000	91/92 L/S SITE & BUILDING		
	1. 91/92 L/S BLDG A,B,D	50,000.00	
	TOTAL		50,000.00
TOTAL 91/92 L/S ARCHITECTUAL SERVICE			54,000.00
TOTAL LIFE SAFETY			1,015,000.00*
TOTAL 91/92 L/S ARCHITECTUAL SERVICES			1,015,000.00
		FUND TOTAL	1,015,000.00

Bond and Interest Fund

Bond and Interest Fund

FY 92 BUDGET FOR BOND AND INTEREST FUND
FINAL BUDGET DETAIL EST. REVENUE

04 0 0 000 410 000000	LOCAL GOVERNMENTAL SOURCES		
411 900000	1990 TAXES		
	1. 2ND INSTALLMENT-90	1,054,000.00	
	TOTAL		1,054,000.00
411 910000	1991 TAXES		
	1. 1ST INSTALLMENT - 91	1,053,000.00	
	TOTAL		1,053,000.00
04 0 0 000 470 000000	INTEREST ON INVESTMENTS		
472 000000	TIME DEPOSITS		
	1. INTEREST	15,000.00	
	TOTAL		15,000.00
		FUND TOTAL	2,122,000.00

FY 92 BUDGET FOR BOND AND INTEREST FUND
FINAL BUDGET DETAIL EXPENDITURES

04 0 0 000 560 000000	FIXED CHARGES		
563 400000	WORKING CASH PRINCIPAL		
	1. 1. OLD	1,105,000.00	
	2. 2. NEW	245,000.00	
	TOTAL		1,350,000.00
564 400000	WORKING CASH INTEREST		
	1. 1. OLD	477,070.00	
	2. 2. NEW	159,168.00	
	TOTAL		636,238.00
04 0 0 000 590 000000	OTHER EXPENDITURES		
594 000000	FINANCIAL CHARGES & ADJUSTMENTS		
	1. FINANCIAL CHARGES	5,000.00	
	TOTAL		5,000.00
599 000000	OTHER		
	1. CONTINGENCY FUTURE YEARS	130,762.00	
	TOTAL		130,762.00
		FUND TOTAL	2,122,000.00

Auxiliary Enterprises Fund

Auxiliary Enterprises Fund

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 3 0 000 000 000000	STUDENT SERVICES		
05 3 2 000 000 000000	COMMUNITY COUNSELING CENTER		
05 3 2 111 000 000000	COMMUNITY COUNSELING CENTER		
05 3 2 111 450 000000	SALES AND SERVICE FEES		
459 000000	OTHER SALES AND SERVICES		
	1. OTHER REVENUE	88,885.00	
	TOTAL		88,885.00
TOTAL COMMUNITY COUNSELING CENTER			88,885.00

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 3 2 112 000 000000	ASSESSMENT & TESTING CENTER		
05 3 2 112 450 000000	SALES AND SERVICE FEES		
459 100000	OTHER SALES		
	1. OTHER REVENUE	11,000.00	
	TOTAL		11,000.00
TOTAL ASSESSMENT & TESTING CENTER			11,000.00
TOTAL COMMUNITY COUNSELING CENTER			99,885.00*

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 3 9 000 000 000000	CHILD CARE PROGRAM		
05 3 9 100 000 000000	CHILD CARE PRGM-PALATINE		
05 3 9 100 450 000000	SALES AND SERVICE FEES		
459 000000	OTHER SALES AND SERVICES		
	1. OTHER REVENUE	101,255.00	
	TOTAL		101,255.00
TOTAL CHILD CARE PRGM-PALATINE			101,255.00

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 3 9 200 000 000000	CHILD CARE PRGM-NORTHEAST CTR		
05 3 9 200 450 000000	SALES AND SERVICE FEES		
459 000000	OTHER SALES AND SERVICES		
	1. OTHER REVENUE	26,000.00	
	TOTAL		26,000.00
TOTAL CHILD CARE PRGM-NORTHEAST CTR			26,000.00
TOTAL CHILD CARE PROGRAM			127,255.00*
TOTAL STUDENT SERVICES			227,140.00

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 0 000 000 000000	CONTINUING EDUCATION		
05 4 1 000 000 000000	CONTINUING ED NON-REIMB		
05 4 1 760 000 000000	CE HEALTH CARE PROGRAM		
05 4 1 760 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION	72,470.00	
	2. FEES	17,320.00	
	TOTAL		89,790.00
	TOTAL CE HEALTH CARE PROGRAM		89,790.00

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 780 000 000000	CE WOMEN'S PROGRAM		
05 4 1 780 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION	87,500.00	
	TOTAL		87,500.00
TOTAL CE WOMEN'S PROGRAM			87,500.00

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 781 000 000000	CE BUSINESS & PROFESSIONAL		
05 4 1 781 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION	392,000.00	
	2. FEES	63,550.00	
	TOTAL		455,550.00
TOTAL CE BUSINESS & PROFESSIONAL			455,550.00

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 782 000 000000	CE VOCATIONAL & TECHNICAL		
05 4 1 782 440 000000	STUDENT TUITION & FEES		
442 000000	STUDENT FEES		
	1. FEES	96,600.00	
	TOTAL		96,600.00
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION	199,880.00	
	TOTAL		199,880.00
TOTAL CE VOCATIONAL & TECHNICAL			296,480.00

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 783 000 000000	CE HUMAN PERF ENRICH DEPT		
05 4 1 783 440 000000	STUDENT TUITION & FEES		
442 000000	STUDENT FEES		
	1. STUDENT FEES	299,280.00	
	TOTAL		299,280.00
449 000000	OTHER STUDENT TUITION AND FEES		
	1. OTHER FEES	50,000.00	
	TOTAL		50,000.00
TOTAL CE HUMAN PERF ENRICH DEPT			349,280.00

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 784 000 000000	CE PHYSICAL EDUCATION		
05 4 1 784 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION	214,500.00	
	TOTAL		214,500.00
TOTAL CE PHYSICAL EDUCATION			214,500.00

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 785 000 000000	CE PERSONAL & CULTURAL		
05 4 1 785 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION	165,000.00	
	TOTAL		165,000.00
TOTAL CE PERSONAL & CULTURAL			165,000.00

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 786 000 000000	CAD/CAM CENTER REIMB		
05 4 1 786 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. AUTO CAD	190,000.00	
	2. PC CADD	10,000.00	
	3. OTHER CAD PROGRAMS	60,000.00	
	4. OTHER MFG. PROG.	39,000.00	
	TOTAL		299,000.00
TOTAL CAD/CAM CENTER REIMB			299,000.00

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 787 000 000000	C/E-MUSIC		
05 4 1 787 420 000000	STATE GOVERNMENTAL SOURCES		
429 000000	OTHER STATE GOVERNMENTAL SOURCES		
	1. GRANTS	8,000.00	
	TOTAL		8,000.00
05 4 1 787 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. PRESCHOOL	3,800.00	
	2. PREP PIANO	49,225.00	
	3. PRIVATE PIANO	46,000.00	
	4. PRIVATE VOICE	5,500.00	
	5. PRIVATE STRINGS	3,700.00	
	6. PRIVATE WBP	9,000.00	
	7. PRIVATE GUITAR	5,800.00	
	8. HANDBELL CHOIR	1,600.00	
	9. REP/THEORY CLASS	850.00	
	10. STEELDRUM BAND	800.00	
	11. PRIVATE ORGAN	2,000.00	
	12. ORGANS CLASS	1,200.00	
	TOTAL		129,475.00
TOTAL C/E-MUSIC			137,475.00

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 790 000 000000	PROGRAM DEVELOPMENT		
05 4 1 790 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. NEEDS ASSESSMENT FEES	5,000.00	
	2. ON-SITE FEES - DEGREE CREDIT	4,500.00	
	3. BREAKFAST AT HARPER	2,700.00	
	4. ON-SITE FEES -- AEO	6,000.00	
	5. ON-SITE FEES-- OTHER DEPTS.	4,500.00	
	TOTAL		22,700.00
TOTAL PROGRAM DEVELOPMENT			22,700.00

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 4 1 793 000 000000	AED BASED		
05 4 1 793 440 000000	STUDENT TUITION & FEES		
449 000000	OTHER STUDENT TUITION AND FEES		
	1. TUITION	56,000.00	
	TOTAL		56,000.00
TOTAL AED BASED			56,000.00
TOTAL CONTINUING ED NON-REIMB			2,173,275.00*
TOTAL CONTINUING EDUCATION			2,173,275.00

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 6 0 000 000 000000	INDEPENDENT OPERATIONS		
05 6 1 000 000 000000	FOOD SERVICES		
05 6 1 000 450 000000	SALES AND SERVICE FEES		
451 010000	SALES - CATERING		
	1. CATERING	142,030.00	
	TOTAL		142,030.00
451 020000	SALES-CAFETERIA		
	1. CAFETERIA	468,000.00	
	TOTAL		468,000.00
451 040000	SALES-DINING ROOM		
	1. DINING ROOM	3,681.00	
	TOTAL		3,681.00
459 110000	EXTERNAL VENDING		
	1. VENDING	85,000.00	
	TOTAL		85,000.00
459 140000	SPECIAL EVENTS		
	1. SPECIAL EVENTS M BLDG	9,605.00	
	TOTAL		9,605.00
	TOTAL FOOD SERVICES		708,316.00*

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 6 2 000 000 000000	BOOK STORE		
05 6 2 000 450 000000	SALES AND SERVICE FEES		
452 000000	SALES-BOOKS		
	1. BOOK SALES	2,991,200.00	
	TOTAL		2,991,200.00
452 500000	SALES-SUPPLIES		
	1. SUPPLY SALES	411,100.00	
	TOTAL		411,100.00
	TOTAL BOOK STORE		3,402,300.00*

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 6 6 000 000 000000	COLLEGE CENTER OPERATIONS		
05 6 6 000 450 000000	SALES AND SERVICE FEES		
459 000000	OTHER SALES AND SERVICES		
	1. OTHER REVENUE	6,500.00	
	TOTAL		6,500.00
459 100000	OTHER SALES		
	1. OTHER SALES	15,000.00	
	TOTAL		15,000.00
	TOTAL COLLEGE CENTER OPERATIONS		21,500.00*

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 6 9 000 000 000000	OTHER OPERATIONS		
05 6 9 000 470 000000	INTEREST ON INVESTMENTS		
478 000000	INT-REPURCHASE AGREEMENTS		
	1. INTEREST	25,000.00	
	TOTAL		25,000.00
	TOTAL OTHER OPERATIONS		25,000.00*
	TOTAL INDEPENDENT OPERATIONS		4,157,116.00

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EST. REVENUE

05 9 0 000 000 000000	INSTITUTIONAL SUPPORT		
05 9 1 000 000 000000	RENTAL OF PE FACILITIES		
05 9 1 000 450 000000	SALES AND SERVICE FEES		
459 000000	OTHER SALES AND SERVICES		
	1. OTHER REVENUE	20,000.00	
	TOTAL		20,000.00
05 9 1 000 460 000000	FACILITIES REVENUE		
461 000000	RENTAL OF FACILITIES		
	1. RENTAL OF FACILITIES	82,596.00	
	TOTAL		82,596.00
	TOTAL RENTAL OF PE FACILITIES		102,596.00*
	TOTAL INSTITUTIONAL SUPPORT		102,596.00
		FUND TOTAL	6,660,127.00

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 3 0 000 000 000000	STUDENT SERVICES		
05 3 2 000 000 000000	COMMUNITY COUNSELING CENTER		
05 3 2 111 000 000000	COMMUNITY COUNSELING CENTER		
05 3 2 111 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 STAFF AS NEEDED	21,620.00	
	2. 000000000 COORDINATOR-HCCS	12,000.00	
	3. 000000000 CONSULTANTS-HCCS	21,200.00	
	TOTAL		54,820.00
516 000000	OFFICE STAFF		
	1. 000000000 SECRETARY(HCCS-TEMP)	8,250.00	
	2. 000000000 SCHUENKE, G. 10.10X29X52	15,231.00	
	TOTAL		23,481.00
05 3 2 111 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. SUPPLIES	400.00	
	TOTAL		400.00
541 090000	OTHER SUPPLIES		
	1. SUPPLIES	1,500.00	
	2. ASSESSMENT INSTRUMENTS(HCCS)	7,000.00	
	TOTAL		8,500.00
542 000000	PRINTING		
	1. PRINTING	1,500.00	
	TOTAL		1,500.00
546 000000	PUBLICATIONS AND DUES		
	1. DUES	100.00	
	TOTAL		100.00
05 3 2 111 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. MILEAGE	100.00	
	TOTAL		100.00
05 3 2 111 590 000000	OTHER EXPENDITURES		
594 100000	MC/VISA MONTHLY SVC CHG		
	1. MASTER/VISA CHRG	150.00	
	TOTAL		150.00
	TOTAL COMMUNITY COUNSELING CENTER		89,051.00

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 3 2 112 000 000000	ASSESSMENT & TESTING CENTER		
05 3 2 112 510 000000	SALARIES		
519 100000	OTHER SALARIES		
	1. 000000000OTHER CONTRACTUAL	1,000.00	
	2. 000000000PROCTORS	2,300.00	
	TOTAL		3,300.00
05 3 2 112 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 090000	OTHER SUPPLIES		
	1. 1.TEST FEES-STUDEV	2,000.00	
	2. 2.TEST FEES-DSS	1,500.00	
	TOTAL		3,500.00
05 3 2 112 710 000000	TRANSFERS TO OTHER FUNDS		
710 000000	TRANSFERS TO OTHER FUNDS		
	1. TRANSFER TO ED 0139000720000000	4,200.00	
	TOTAL		4,200.00
TOTAL ASSESSMENT & TESTING CENTER			11,000.00
TOTAL COMMUNITY COUNSELING CENTER			100,051.00*

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 3 9 000 000 000000	CHILD CARE PROGRAM		
05 3 9 100 000 000000	CHILD CARE PRGM-PALATINE		
05 3 9 100 510 000000	SALARIES		
516 000000	OFFICE STAFF		
	1. 000000000 SUBSTITUTES AS NEEDED	2,500.00	
	2. 000000000 NOWOROLNIK, K. 11.24X37.5X48	20,839.00	
	3. 000000000 BUTTSTADT, K. 11.24X37.5X48	20,839.00	
	4. 000000000 FRENDREIS, KIM 10.29X37.5X48	18,522.00	
	5. 000000000 WOLFER, SHERRY 7.62X37.5X48	13,716.00	
	6. 000000000 BARNES, LESLIE 7.49X37.5X38	10,673.00	
	7. 000000000 LESIAK, JENNIFER 7.62X29X38	8,397.00	
	TOTAL		95,486.00
05 3 9 100 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. BUTTSTADT (PRO/TEC)	600.00	
	2. NOWOROLNIK (PRO/TEC)	600.00	
	TOTAL		1,200.00
05 3 9 100 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANTS TO CLC	300.00	
	TOTAL		300.00
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE OF EQUIPMENT	300.00	
	TOTAL		300.00
05 3 9 100 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. GEN. MATERIALS & SUPPLIES	2,800.00	
	TOTAL		2,800.00
05 3 9 100 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. MISCELLANEOUS TRAVEL	2,000.00	
	TOTAL		2,000.00
TOTAL CHILD CARE PRGM-PALATINE			102,086.00

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 3 9 200 000 000000	CHILD CARE PRGM-NORTHEAST CTR		
05 3 9 200 510 000000	SALARIES		
516 000000	OFFICE STAFF		
	1. 000000000 AUSTENSEN, M.J. 10.29X29X48	14,324.00	
	2. 000000000 BUTLER, LAURA 8.05X19.5X36	5,651.00	
	3. 000000000 DECKER, DONNA	3,600.00	
	TOTAL		23,575.00
05 3 9 200 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES FOR CHILD LRNG. CENTER, NEC	1,000.00	
	TOTAL		1,000.00
05 3 9 200 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. TRAVEL	300.00	
	TOTAL		300.00
TOTAL CHILD CARE PRGM-NORTHEAST CTR			24,875.00

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 4 0 000 000 000000	CONTINUING EDUCATION		
05 4 1 000 000 000000	CONTINUING ED NON-REIMB		
05 4 1 760 000 000000	CE HEALTH CARE PROGRAM		
05 4 1 760 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 0000000000 NEW COURSES (ESTIMATE)	9,600.00	
	TOTAL		9,600.00
516 000000	OFFICE STAFF		
	1. 000000000 BLOUNT, J.	22,465.00	
	TOTAL		22,465.00
519 100000	OTHER SALARIES		
	1. 000000000 CONSULT, WRHC EMPLOYEES	6,000.00	
	TOTAL		6,000.00
05 4 1 760 520 000000	EMPLOYEE BENEFITS		
527 100000	TUITION REIMBURSEMENT		
	1. BLOUNT, JACQUE	600.00	
	TOTAL		600.00
05 4 1 760 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. SEMINARS, WORKSHOPS, ETC.	15,500.00	
	TOTAL		15,500.00
534 000000	MAINTENANCE SERVICES		
	1. REPAIR OF ANNIES	150.00	
	TOTAL		150.00
539 000000	OTHER SERVICES		
	1. MISCELLANEOUS	250.00	
	TOTAL		250.00
05 4 1 760 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES	10,000.00	
	TOTAL		10,000.00
542 000000	PRINTING		
	1. FLYERS AND DUPLICATING	3,500.00	
	TOTAL		3,500.00
546 000000	PUBLICATIONS AND DUES		
	1. INA-CEARPS	600.00	
	TOTAL		600.00

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 4 1 760 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. SEMINAR LUNCHEONS, REFRESHMENTS	3,000.00	
	TOTAL		3,000.00
552 000000	TRAVEL		
	1. PROF. MEETINGS, COORDINATOR	1,000.00	
	TOTAL		1,000.00
TOTAL CE HEALTH CARE PROGRAM			72,665.00

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 4 1 780 000 000000	CE WOMEN'S PROGRAM		
05 4 1 780 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 B. MILLER	12,503.00	
	TOTAL		12,503.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME FACULTY	28,000.00	
	TOTAL		28,000.00
516 000000	OFFICE STAFF		
	1. 000000000 KOB, CAROLE 7.97X30X52	12,433.00	
	TOTAL		12,433.00
519 100000	OTHER SALARIES		
	1. 000000000	2,000.00	
	TOTAL		2,000.00
05 4 1 780 520 000000	EMPLOYEE BENEFITS		
521 000000	GROUP MEDICAL AND LIFE INSURANCE		
	1. 000000000 B. MILLER 100%	4,600.00	
	2. 000000000 B. BROOKER	2,800.00	
	3. 000000000 C KOB	2,800.00	
	TOTAL		10,200.00
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	1,200.00	
	TOTAL		1,200.00
05 4 1 780 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS	6,000.00	
	TOTAL		6,000.00
05 4 1 780 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	600.00	
	TOTAL		600.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	880.00	
	TOTAL		880.00
542 000000	PRINTING		
	1. PRINTING	1,000.00	
	TOTAL		1,000.00
05 4 1 780 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	11,000.00	

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL	----------	11,000.00
TOTAL CE WOMEN'S PROGRAM		85,816.00

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 4 1 781 000 000000	CE BUSINESS & PROFESSIONAL		
05 4 1 781 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 I.M.D.	11,000.00	
	2. 000000000 MATERIAL MANAGEMENT	5,500.00	
	3. 000000000 OFFICE ADMINISTRATION	3,000.00	
	4. 000000000 OTHER (INC. ON-SITE/CONF.SPEC	14,200.00	
	5. 000000000 COMPUTER INSTRUCTION	150,000.00	
	6. 000000000 SMALL BUSINESS	9,500.00	
	TOTAL		193,200.00
516 000000	OFFICE STAFF		
	1. 000000000 CHALMERS, JACKIE	22,842.00	
	2. 000000000 CLERK-TYPIST II PT	8,000.00	
	TOTAL		30,842.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	9,625.00	
	TOTAL		9,625.00
519 100000	OTHER SALARIES		
	1. 000000000 OTHER SALARIES	25,725.00	
	TOTAL		25,725.00
05 4 1 781 520 000000	EMPLOYEE BENEFITS		
527 000000	TUITION REIMBURSEMENT		
	1. J. CHALMERS	200.00	
	TOTAL		200.00
528 000000	PROFESSIONAL EXPENSE		
	1. SMALL BUSINESS - PROFESSIONAL EXPENSE	600.00	
	TOTAL		600.00
05 4 1 781 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 OTHER (INC. ON-SITE/CONF.SPEC.	2,000.00	
	2. 000000000 CONSULTANT	44,650.00	
	TOTAL		46,650.00
539 000000	OTHER SERVICES		
	1. SCORE	1,500.00	
	2. OTHER (PROBABLY INTL TRADE ASSOC/GR CHG	2,500.00	
	3. LABORATORY FEES TO BARRINGTON HS	8,000.00	
	TOTAL		12,000.00
05 4 1 781 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. SUPPLIES	250.00	
	TOTAL		250.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	11,350.00	

TOTAL		11,350.00
542 000000 PRINTING		
1. PRINTING	29,200.00	
TOTAL		29,200.00
544 800000 COMPUTER SOFTWARE		
1. COMPUTER SOFTWARE	8,500.00	
TOTAL		8,500.00
05 4 1 781 550 000000 TRAVEL AND MEETING EXPENSE		
551 000000 MEETING EXPENSE		
1. MEETING EXPENSE	13,000.00	
TOTAL		13,000.00
552 000000 TRAVEL		
1. LOCAL MILEAGE	600.00	
2. SMALL BUSINESS EXPANSION	500.00	
3. COMPUTING EXPANSION	500.00	
TOTAL		1,600.00
TOTAL CE BUSINESS & PROFESSIONAL		382,742.00

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 4 1 782 000 000000	CE VOCATIONAL & TECHNICAL		
05 4 1 782 510 000000	SALARIES		
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 PROGRAM LEADER	31,000.00	
	TOTAL		31,000.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME INSTRUCTORS	60,000.00	
	TOTAL		60,000.00
516 000000	OFFICE STAFF		
	1. 000000000 LAWSON, GLADYS	23,390.00	
	2. 000000000 CLERK-TYPIST III/RECEPTIONIST	17,000.00	
	TOTAL		40,390.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	4,000.00	
	TOTAL		4,000.00
519 100000	OTHER SALARIES		
	1. 000000000 PLANNING & DEVELOP	5,000.00	
	2. 000000000 CONSULTANT (HARPER)	10,000.00	
	3. 000000000 PROGRAM LDR (CFP)	11,000.00	
	4. 000000000 PROGRAM LDR (COSMET.)	1,500.00	
	5. 000000000 PROGRAM LDR (CARGO)	1,200.00	
	6. 000000000 PROGRAM LDR (TELLER)	8,400.00	
	TOTAL		37,100.00
05 4 1 782 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONSULTANT	5,000.00	
	TOTAL		5,000.00
534 000000	MAINTENANCE SERVICES		
	1. EQUIPMENT MAINTENANCE	750.00	
	TOTAL		750.00
539 000000	OTHER SERVICES		
	1. CONSULTANTS	1,000.00	
	2. COSMETOLOGY	31,000.00	
	3. AUTOGLASS PAYMENTS	2,250.00	
	4. WATERWORKS	3,900.00	
	5. TELLER MACHINE LEASE	6,500.00	
	6. DEVELOPMENT	5,000.00	
	TOTAL		49,650.00
05 4 1 782 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	1,000.00	
	TOTAL		1,000.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	4,000.00	

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

2. TRAVEL AGENT SOFTWARE LEASE	8,000.00	
TOTAL		12,000.00
542 000000 PRINTING		
1. PRINT & DUPLICATING	2,000.00	
2. DUPLICATING KEY	2,000.00	
TOTAL		4,000.00
546 000000 PUBLICATIONS AND DUES		
1. I.A.F.P.	150.00	
2. AVA/IVA	80.00	
3. RES. BEV. SER. COUNCIL	100.00	
4. OPEN ENTRIES	10.00	
5. A.S.T.A.	350.00	
6. MISC.	500.00	
TOTAL		1,190.00
05 4 1 782 550 000000 TRAVEL AND MEETING EXPENSE		
551 000000 MEETING EXPENSE		
1. MEETINGS - OFF CAMPUS	1,000.00	
2. CATERING - NEC	6,000.00	
3. MEETING - ON CAMPUS	1,000.00	
TOTAL		8,000.00
552 000000 TRAVEL		
1. TRAVEL EXPENSE - OUT OF DISTRICT	500.00	
2. TRAVEL EXPENSE - IN DISTRICT	500.00	
TOTAL		1,000.00
TOTAL CE VOCATIONAL & TECHNICAL		255,080.00

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 4 1 783 000 000000	CE HUMAN PERF ENRICH DEPT		
05 4 1 783 510 000000	SALARIES		
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 HUNTER, J.	40,355.00	
	TOTAL		40,355.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 SHERILYN SOREM	31,648.00	
	2. 000000000 LAURA ADAMS	31,022.00	
	3. 000000000 NANCY MC CORVIE	12,640.00	
	4. 000000000 KATCHEN MCDONALD	13,887.00	
	5. 000000000 SCHIMMEL, JUDITH 14.08X25X52	19,224.00	
	6. 000000000 WICKSTROM, KELLY	27,006.00	
	7. 000000000 TELLSCHOW, DEBBIE	12,460.00	
	TOTAL		147,887.00
516 000000	OFFICE STAFF		
	1. 000000000 MARY STRAMA	23,387.00	
	TOTAL		23,387.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	3,000.00	
	TOTAL		3,000.00
519 100000	OTHER SALARIES		
	1. 000000000 HARPER EMPLOYEES	20,000.00	
	TOTAL		20,000.00
05 4 1 783 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 HUNTER, JULIE	300.00	
	2. 000000000 SOREM, SHERILYN	300.00	
	3. 000000000 ADAMS, LAURA	300.00	
	4. 000000000 WICKSTROM, KELLY	300.00	
	5. 000000000 STRAMA, MARY	300.00	
	TOTAL		1,500.00
05 4 1 783 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 PHYSICIANS (NCRC)	49,000.00	
	2. LAB ANALYSES	5,000.00	
	3. WORKSHOPS	6,000.00	
	TOTAL		60,000.00
534 000000	MAINTENANCE SERVICES		
	1. EQUIPMENT MAINTENANCE	6,000.00	
	TOTAL		6,000.00
05 4 1 783 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. GENERAL OFFICE SUPPLIES	1,500.00	

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL		1,500.00
541 020000 INSTRUCTIONAL SUPPLIES		
1. BATTERIES/ELECTRODES/PAPER	4,000.00	
2. MEDICATIONS/OXYGEN	500.00	
3. T-SHIRTS, JUICE, ETC.	500.00	
4. EDUCATIONAL MATERIALS	4,500.00	
5. MISC. SUPPLIES	6,500.00	
TOTAL		16,000.00
542 000000 PRINTING		
1. PRINTING FOR OFFICE AND CLASS	3,000.00	
TOTAL		3,000.00
544 800000 COMPUTER SOFTWARE		
1. MISCELLANEOUS SOFTWARE	2,000.00	
TOTAL		2,000.00
546 000000 PUBLICATIONS AND DUES		
1. MISCELLANEOUS	1,000.00	
TOTAL		1,000.00
05 4 1 783 550 000000 TRAVEL AND MEETING EXPENSE		
551 000000 MEETING EXPENSE		
1. PROMOTIONAL MEETINGS	500.00	
2. PROFESSIONAL ADVISORY MTGS	250.00	
TOTAL		750.00
552 000000 TRAVEL		
1. TRAVEL	1,000.00	
TOTAL		1,000.00
TOTAL CE HUMAN PERF ENRICH DEPT		327,379.00

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 4 1 784 000 000000	CE PHYSICAL EDUCATION		
05 4 1 784 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 BLASKY, J. (PT AND FT)	37,145.00	
	TOTAL		37,145.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME INSTRUCTORS	87,370.00	
	2. 000000000 NEW PART TIME INSTRUCTORS	17,100.00	
	3. 000000000 CONSULTANTS, HARPER EMPLOYEES	1,000.00	
	TOTAL		105,470.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 LIFE GUARDS	600.00	
	2. 000000000 FITNESS CENTER	1,500.00	
	3. 000000000 MISCELLANEOUS	3,400.00	
	TOTAL		5,500.00
519 100000	OTHER SALARIES		
	1. 000000000 OTHER SALARIES	19,730.00	
	TOTAL		19,730.00
05 4 1 784 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL TRAVEL	600.00	
	TOTAL		600.00
05 4 1 784 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. CONSULTANTS FOR SEMINARS	4,000.00	
	TOTAL		4,000.00
539 000000	OTHER SERVICES		
	1. SPECIAL SERV/SCUBA DIVING ASSIST	1,350.00	
	2. WORKSHOP/TEACHERS OF AEROBIC CANDE	600.00	
	3. LIFEGUARDS (10 SECTIONS AQUACISE)	1,280.00	
	4. OTHER SERVICES	3,000.00	
	TOTAL		6,230.00
05 4 1 784 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	700.00	
	TOTAL		700.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	6,000.00	
	2. OTHER ITEMS	2,000.00	
	TOTAL		8,000.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	500.00	

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

	2. OTHER COSTS	100.00	
	TOTAL		600.00
546 000000	PUBLICATIONS AND DUES		
	1. MISCELLANEOUS	200.00	
	TOTAL		200.00
05 4 1 784 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. LOCAL TRAVEL	200.00	
	TOTAL		200.00
552 000000	TRAVEL		
	1. PROGRAM TRAVEL	6,000.00	
	TOTAL		6,000.00
05 4 1 784 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. SCUBA DIVING EQUIPMENT RENTAL	10,125.00	
	2. OTHER COSTS	2,000.00	
	TOTAL		12,125.00
TOTAL CE PHYSICAL EDUCATION			206,500.00

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 4 1 785 000 000000	CE PERSONAL & CULTURAL		
05 4 1 785 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME INSTRUCTORS	105,000.00	
	TOTAL		105,000.00
516 000000	OFFICE STAFF		
	1. 000000000 SPANNRAFT, DAWN	20,751.00	
	2. 000000000 JUNGDAHL, T.B. 8.88X20X52	9,235.00	
	TOTAL		29,986.00
519 100000	OTHER SALARIES		
	1. 000000000CLEAN AND PREPARATION	3,000.00	
	TOTAL		3,000.00
05 4 1 785 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	600.00	
	TOTAL		600.00
05 4 1 785 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. KYC CLASS CONTRACT	12,000.00	
	TOTAL		12,000.00
539 000000	OTHER SERVICES		
	1. TOTAL	5,000.00	
	TOTAL		5,000.00
05 4 1 785 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. TOTAL	6,000.00	
	TOTAL		6,000.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	5,000.00	
	TOTAL		5,000.00
TOTAL CE PERSONAL & CULTURAL			166,586.00

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 4 1 786 000 000000	CAD/CAM CENTER REIMB		
05 4 1 786 510 000000	SALARIES		
512 000000	SUPERVISORY/CONFIDENTIAL STAFF		
	1. 000000000 ORVILLE NORTHSTRUM	47,826.00	
	TOTAL		47,826.00
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 HAMPTON, MELVYN	34,803.00	
	2. 000000000 MANETTI, RICHARD	35,000.00	
	3. 000000000 COLEMAN, PATRICIA	29,500.00	
	TOTAL		99,303.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART-TIME INSTRUCTORS	55,000.00	
	2. 000000000 SALARY ADJ.	1,260.00	
	3. 000000000 MANUFACTURING INSTRUCTION	10,000.00	
	TOTAL		66,260.00
516 000000	OFFICE STAFF		
	1. 000000000 KURTH, BONNIE	18,973.00	
	2. 000000000 DTP LAB AIDE 30X50X8.00	12,000.00	
	3. 000000000 PODJASEK, RUTH	8,320.00	
	TOTAL		39,293.00
518 000000	STUDENT EMPLOYEES		
	1. 0000000000 STUDENT AIDE	4,000.00	
	TOTAL		4,000.00
05 4 1 786 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. 3 EMPLOYEES @ 700	2,100.00	
	TOTAL		2,100.00
05 4 1 786 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. SEMINAR PRESENTORS	2,000.00	
	TOTAL		2,000.00
534 000000	MAINTENANCE SERVICES		
	1. CONTINGENCY AGREEMENTS	1,000.00	
	TOTAL		1,000.00
05 4 1 786 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	1,500.00	
	TOTAL		1,500.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. MANUALS	5,500.00	
	2. CLASSROOM SUPPLIES	3,000.00	

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL		8,500.00
542 000000 PRINTING		
1. PHOTOCOPIER	2,700.00	
2. PRINTING	300.00	
TOTAL		3,000.00
544 800000 COMPUTER SOFTWARE		
1. MISC UPDATES	6,000.00	
TOTAL		6,000.00
546 000000 PUBLICATIONS AND DUES		
1. MAGAZINE SUBSCRIPTIONS	1,000.00	
TOTAL		1,000.00
05 4 1 786 550 000000 TRAVEL AND MEETING EXPENSE		
551 000000 MEETING EXPENSE		
1. SEMINARS, OVERVIEWS, OPEN HOUSES, DEMOS	1,500.00	
TOTAL		1,500.00
552 000000 TRAVEL		
1. LOCAL TRAVEL EXPENSES	1,000.00	
TOTAL		1,000.00
559 000000 TRAVEL OTHER		
1. STAFF DEVELOPMENT SEMINARS	1,500.00	
TOTAL		1,500.00
TOTAL CAD/CAM CENTER REIMB		285,782.00

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 4 1 787 000 000000	C/E-MUSIC		
05 4 1 787 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 MROZINSKI, MARK 14.48X20X52	16,200.00	
	TOTAL		16,200.00
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PRESCHOOL	1,820.00	
	2. 000000000 PREP PIANO	44,230.00	
	3. 000000000 PRIVATE PIANO	42,000.00	
	4. 000000000 PRIVATE VOICE	4,500.00	
	5. 000000000 PRIVATE STRINGS	3,200.00	
	6. 000000000 PRIVATE WBP	8,500.00	
	7. 000000000 PRIVATE GUITAR	5,500.00	
	8. 000000000 HANDBELL CHOIR	1,160.00	
	9. 000000000 REP/THEORY CLASS	800.00	
	10. 000000000 STEELDRUM BAND	500.00	
	11. 000000000 ORGAN CLASS	1,200.00	
	12. 000000000 PRIVATE ORGAN	1,800.00	
	TOTAL		115,210.00
05 4 1 787 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	150.00	
	TOTAL		150.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	150.00	
	TOTAL		150.00
05 4 1 787 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSES	150.00	
	TOTAL		150.00
TOTAL C/E-MUSIC			131,860.00

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 4 1 790 000 000000	PROGRAM DEVELOPMENT		
05 4 1 790 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME INSTRUCTORS	3,000.00	
	TOTAL		3,000.00
519 100000	OTHER SALARIES		
	1. 000000000 OTHER SALARIES	1,800.00	
	TOTAL		1,800.00
05 4 1 790 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS	6,000.00	
	2. 000000000 BREAKFAST AT HARPER	1,650.00	
	3. 000000000 PROGRAM/SERVICE DEVELOP	4,500.00	
	4. 000000000 SERVICE DELIVERY COSTS	4,000.00	
	TOTAL		16,150.00
539 100000	EMPLOYEE DEVELOP. PRGM.		
	1. ON SITE DEVELOPMENT	1,000.00	
	TOTAL		1,000.00
05 4 1 790 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	600.00	
	TOTAL		600.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	400.00	
	TOTAL		400.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	1,000.00	
	TOTAL		1,000.00
05 4 1 790 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSES	2,160.00	
	TOTAL		2,160.00
552 000000	TRAVEL		
	1. LOCAL TRAVEL EXPENSES	525.00	
	TOTAL		525.00
TOTAL PROGRAM DEVELOPMENT			26,635.00

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 4 1 791 000 000000	COMMUNITY SERVICE		
05 4 1 791 510 000000	SALARIES		
519 100000	OTHER SALARIES		
	1. 000000000 PUBLIC AFFAIRS	2,000.00	
	2. 000000000 OTHER COMMUNITY SERVICE	3,000.00	
	TOTAL		5,000.00
05 4 1 791 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 PUBL AFF & COMM NEEDS AWARE	15,000.00	
	TOTAL		15,000.00
05 4 1 791 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 010000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	400.00	
	TOTAL		400.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	3,500.00	
	TOTAL		3,500.00
542 000000	PRINTING		
	1. PRINTING & DUPLICATING	2,800.00	
	TOTAL		2,800.00
05 4 1 791 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSES	1,500.00	
	TOTAL		1,500.00
TOTAL COMMUNITY SERVICE			28,200.00

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 4 1 792 000 000000	PROGRAM DEVELOPMENT		
05 4 1 792 510 000000	SALARIES		
513 200000	INSTRUCTIONAL STAFF-PART TIME		
	1. 000000000 PART TIME FACULTY	5,500.00	
	TOTAL		5,500.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENT AIDE	2,500.00	
	TOTAL		2,500.00
519 100000	OTHER SALARIES		
	1. 000000000 CONSULTANT SERVICES	3,000.00	
	TOTAL		3,000.00
05 4 1 792 530 000000	CONTRACTUAL SERVICES		
532 000000	CONSULTANT		
	1. 000000000 CONSULTANTS FOR NEW PROGRAMS	7,000.00	
	TOTAL		7,000.00
05 4 1 792 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. INSTRUCTIONAL SUPPLIES	900.00	
	TOTAL		900.00
542 000000	PRINTING		
	1. PRINTING	1,000.00	
	TOTAL		1,000.00
05 4 1 792 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. MEETING EXPENSE	1,000.00	
	TOTAL		1,000.00
552 000000	TRAVEL		
	1. TRAVEL EXPENSE	600.00	
	TOTAL		600.00
TOTAL PROGRAM DEVELOPMENT			21,500.00

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 4 1 793 000 000000	AED BASED		
05 4 1 793 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 AED REG SPECIALIST-PT	24,000.00	
	TOTAL		24,000.00
513 110000	CONTRACTS-FT INSTRUCTIONAL		
	1. 000000000 NEW FT FACULTY	32,000.00	
	TOTAL		32,000.00
TOTAL AED BASED			56,000.00
TOTAL CONTINUING ED NON-REIMB			2,046,745.00*
TOTAL CONTINUING EDUCATION			2,046,745.00

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 6 0 000 000 000000	INDEPENDENT OPERATIONS		
05 6 1 000 000 000000	FOOD SERVICES		
05 6 1 000 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 KAMINSKI, V.	38,417.00	
	2. 000000000 TRZCINSKI, T.	36,119.00	
	3. 000000000 VILLANO, KAREN	31,092.00	
	TOTAL		105,628.00
516 000000	OFFICE STAFF		
	1. 000000000TEMP P/T	2,000.00	
	2. 000000000 WILKINS, BARBARA 9.53X30X40	11,436.00	
	TOTAL		13,436.00
517 000000	SERVICE STAFF		
	1. 000000000 CARLSEN, CLAUDIA 9.09X32.5X40	11,829.00	
	2. 000000000 KURTZ, BRIDGET 6.26X37X40	9,265.00	
	3. 000000000 TRIA, ROBERT 6.14X37.5X40	9,210.00	
	4. 000000000 HAYLEY, DEBRA 6.26X37.5X40	9,390.00	
	5. 000000000 VISCAINO, JESUS 6.57X37.5X40	9,855.00	
	6. 000000000 GUADALUPE, LUZ 6.37X34X40	8,663.00	
	7. 000000000 KRUEGER, SANDRA 6.37X37X40	9,428.00	
	8. 000000000 BYRNE, SHIRLEY 11.11X37.5X52	21,671.00	
	9. 000000000 CASTELLANOS, D. 8.66X37.5X52	16,892.00	
	10. 000000000 ELDERS, CLARICE 9.97X37.5X52	19,442.00	
	11. 000000000 FURLAN, ELAINE 8.66X37.5X40	12,994.00	
	12. 000000000 GRISIUS, MIKE 10.60X37.5X52	20,677.00	
	13. 000000000 MARNELL, ELLEN 10.60X37.5X52	20,677.00	
	14. 000000000 PAEZ, BARBARA 9.70X37.5X52	18,915.00	
	15. 000000000 STEWART-MURPHY,J.6.93X37.5X52	13,514.00	
	16. 000000000 TEMPORARY CATERING	20,000.00	
	17. 000000000 TOMP P/T	5,000.00	
	TOTAL		237,422.00
05 6 1 000 520 000000	EMPLOYEE BENEFITS		
524 000000	MEDICAL EXAM FEES		
	1. MEDICAL EXAM FEES	600.00	
	TOTAL		600.00
527 100000	TUITION REIMBURSEMENT		
	1. TUITION REIMBURSEMENT	1,800.00	
	TOTAL		1,800.00
528 000000	PROFESSIONAL EXPENSE		
	1. PROFESSIONAL EXPENSE	1,000.00	
	TOTAL		1,000.00
05 6 1 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MAINTENANCE SERVICE	9,000.00	
	TOTAL		9,000.00

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

539 000000	OTHER SERVICES		
	1. LAUNDRY	8,000.00	
	2. MANAGEMENT SERVICE	80,000.00	
	TOTAL		88,000.00
05 6 1 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 000000	OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	1,600.00	
	TOTAL		1,600.00
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SERVICE SUPPLIES	16,000.00	
	TOTAL		16,000.00
542 000000	PRINTING		
	1. PRINTING AND DUPLICATING	1,200.00	
	TOTAL		1,200.00
543 000000	CLEANING		
	1. CLEANING	4,500.00	
	TOTAL		4,500.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS AND DUES	350.00	
	TOTAL		350.00
548 100000	PURCHASES FOR RESALE		
	1. PURCHASED FOOD	188,000.00	
	2. BAKERY	25,000.00	
	3. PAPER	30,000.00	
	TOTAL		243,000.00
548 200000	BEGINNING INVENTORY		
	1. BEGINNING INVENTORY	17,000.00	
	TOTAL		17,000.00
548 300000	ENDING INVENTORY		
	1. ENDING INVENTORY	17,000.00-	
	TOTAL		17,000.00-
05 6 1 000 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. MILEAGE LOCAL	1,000.00	
	TOTAL		1,000.00
05 6 1 000 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. RENTAL OF EQUIPMENT	700.00	
	TOTAL		700.00
05 6 1 000 580 000000	CAPITAL OUTLAY		
587 000000	SERVICE EQUIPMENT		
	1. CAPITAL EQUIPMENT - CHINA	19,560.00	

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

	TOTAL	----------	19,560.00
05 6 1 000 590 000000	OTHER EXPENDITURES		
595 000000	FACILITIES CHARGE		
	1. FACILITIES CHARGE	1,000.00	
	TOTAL	----------	1,000.00
599 000000	OTHER		
	1. OTHER	2,350.00	
	TOTAL	----------	2,350.00
	TOTAL FOOD SERVICES		748,146.00*

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 6 2 000 000 000000 BOOK STORE

05 6 2 000 510 000000 SALARIES

512 000000 SUPERVISORY/CONFIDENTIAL STAFF		
1. 000000000 SEILER, RICH	34,562.00	
TOTAL		34,562.00
516 000000 OFFICE STAFF		
1. 000000000 MARIE DOWNING	21,585.00	
2. 000000000 JOYCE WHITMAN	23,312.00	
3. 000000000 OVERTIME	4,800.00	
4. 000000000 CURRAN, NANCY 8.82X30X52	13,759.00	
TOTAL		63,456.00
517 000000 SERVICE STAFF		
1. 000000000 MARJORIE ADAMSON	25,176.00	
2. 000000000 PEGGY GREENQUIST	17,135.00	
3. 000000000 KATHLEEN LEBEAU	17,135.00	
4. 000000000 BEVERLEY ROESCHEL	18,575.00	
5. 000000000 TEMPORARIES	41,400.00	
6. 000000000 OVERTIME	8,500.00	
7. 000000000 JIM DAWSON	14,599.00	
8. 000000000 SCHULIEN, AUDREY 8.61X13X52	5,820.00	
9. 000000000 WADAS,ANNMARIE 7.62X37.5X43.33	12,382.00	
TOTAL		160,722.00
518 000000 STUDENT EMPLOYEES		
1. 000000000 STUDENTS	25,500.00	
TOTAL		25,500.00

05 6 2 000 520 000000 EMPLOYEE BENEFITS

527 100000 TUITION REIMBURSEMENT		
1. 10 EMPLOYEES	1,500.00	
TOTAL		1,500.00
527 200000 TUITION WAIVERS		
1. 10 EMPLOYEES AND FAMILIES	3,000.00	
TOTAL		3,000.00
528 000000 PROFESSIONAL EXPENSE		
1. SEILER, RICH	1,000.00	
TOTAL		1,000.00

05 6 2 000 530 000000 CONTRACTUAL SERVICES

534 000000 MAINTENANCE SERVICES		
1. TEC CASH REG 1050 390473	200.00	
2. TEC CASH REG 1050 390612	200.00	
3. TEC CASH REG 134 324861	200.00	
4. MISC	350.00	
5. TEC CASH REG 1040 8A 497486	200.00	
6. TEC CASH REG 1040 7T 483299	200.00	
7. TEC CASH REG 1040 9P500236	200.00	

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

TOTAL		1,550.00
536 000000 CONTRACTUAL CLERICAL STAFF		
1. CONTRACTUAL CLERICAL STAFF	6,000.00	
TOTAL		6,000.00
539 000000 OTHER SERVICES		
1. FOLLETT QUICK-LINK	650.00	
TOTAL		650.00
05 6 2 000 540 000000 GENERAL MATERIALS AND SUPPLIES		
541 010000 OFFICE SUPPLIES		
1. GENERAL OFFICE SUPPLIES	2,500.00	
TOTAL		2,500.00
541 020000 INSTRUCTIONAL SUPPLIES		
1. GENERAL STORE SUPPLIES	8,000.00	
TOTAL		8,000.00
542 000000 PRINTING		
1. PURCHASE ORDERS REQS COPY MACH	2,400.00	
TOTAL		2,400.00
544 000000 MATERIALS		
1. POSTAGE AND FREIGHT OUT	9,300.00	
TOTAL		9,300.00
546 000000 PUBLICATIONS AND DUES		
1. NACS DUES	900.00	
2. ILL ASSN DUES	100.00	
3. BOWKER BOOKS IN PRINT 6 VOL	400.00	
TOTAL		1,400.00
547 000000 ADVERTISING		
1. ADVERTISING	1,200.00	
TOTAL		1,200.00
548 100000 PURCHASES FOR RESALE		
1. BOOKS	2,255,900.00	
TOTAL		2,255,900.00
548 200000 BEGINNING INVENTORY		
1. BOOKS	414,100.00	
TOTAL		414,100.00
548 300000 ENDING INVENTORY		
1. BOOKS	408,200.00-	
TOTAL		408,200.00-
548 400000 PURCHASE FOR RESALE-SUPPLIES		
1. SUPPLIES	306,600.00	

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

	TOTAL		306,600.00
548 500000	BEG INVENTORY SUPPLIES		
	1. SUPPLIES	157,100.00	
	TOTAL		157,100.00
548 600000	END INVENTORY SUPPLIES		
	1. SUPPLIES	148,100.00-	
	TOTAL		148,100.00-
05 6 2 000 550 000000	TRAVEL AND MEETING EXPENSE		
552 000000	TRAVEL		
	1. NEC & LOCAL COLLEGES	200.00	
	2. ILLINOIS ASSN MEETINGS	1,000.00	
	3. NATIONAL ASSN MEETINGS	2,000.00	
	4. STAFF DEVELOPMENT	1,300.00	
	TOTAL		4,500.00
05 6 2 000 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. CASH REGISTERS	900.00	
	TOTAL		900.00
05 6 2 000 580 000000	CAPITAL OUTLAY		
585 000000	OFFICE EQUIPMENT		
	1. CAPITAL EQUIPMENT	10,160.00	
	TOTAL		10,160.00
05 6 2 000 590 000000	OTHER EXPENDITURES		
594 000000	FINANCIAL CHARGES & ADJUSTMENTS		
	1. OVER & SHORT	300.00	
	TOTAL		300.00
594 100000	MC/VISA MONTHLY SVC CHG		
	1. VISA/MASTER CHARGE SERVICE CHARGES	15,000.00	
	TOTAL		15,000.00
595 000000	FACILITIES CHARGE		
	1. ELECTRICITY	9,000.00	
	2. GAS	3,000.00	
	3. CUST & SUP	31,000.00	
	TOTAL		43,000.00
05 6 2 000 600 000000	PROVISION FOR CONTINGENCY		
600 000000	PROVISION FOR CONTINGENCY		
	1. CONTINGENCY	5,000.00	
	TOTAL		5,000.00
	TOTAL BOOK STORE		2,979,000.00*

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 6 4 000 000 000000 INTER-COLLEGIATE ATHLETICS

05 6 4 000 510 000000 SALARIES

512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 THOMAS CHOICE	33,928.00	
	2. 000000000 SPIWAK, DOUGLAS 50%(118401)	15,525.00	
	TOTAL		49,453.00
513 120000	RIDERS-FT INSTRUCTIONAL		
	1. 000000000 R. BECHTOLD	2,596.00	
	2. 000000000 R. ZELLNER	1,181.00	
	3. 000000000 M. BOLT	1,407.00	
	TOTAL		5,184.00
515 200000	ACADEMIC SUPPORT PT		
	1. 000000000 N. LOVELACE, WRESTLING	3,600.00	
	2. 000000000 T. TESCHNER, W. BASKETBALL	3,930.00	
	3. 000000000 G. AUKERMAN, ASST. SWIMMING	3,300.00	
	4. 000000000 K. CHAMBERLAIN, W. TENNIS	2,800.00	
	5. 000000000 D. SELL, ASST.M.BASKETBAL	2,700.00	
	6. 000000000 S. GOMEZ, ASST. BASEBALL	2,600.00	
	7. 000000000 J. NELLESSEN, ASST. TRACK	2,500.00	
	8. 000000000 P. KASTNER, M. BASKETBALL	4,340.00	
	9. 000000000 J. KARRAS, GOLF	2,800.00	
	10. 000000000 D. LOPRIENO, ASST. WRESTLING	2,700.00	
	11. 000000000 N. SIMONS, ASST. W. BASKETBALL	2,500.00	
	12. 000000000 R. BISCOMB, VOLLEYBALL	2,600.00	
	13. 000000000 R. KING, M. TENNIS	3,000.00	
	14. 000000000 N. GARRETT, BASEBALL	3,260.00	
	TOTAL		42,630.00
516 000000	OFFICE STAFF		
	1. 000000000 PEMSTEIN, W. 10.52X20X40	8,416.00	
	TOTAL		8,416.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 MANAGER	4,000.00	
	TOTAL		4,000.00
519 100000	OTHER SALARIES		
	1. 000000000 HARPER EMPLOYEES SUPPORT/GAME	2,430.00	
	TOTAL		2,430.00

05 6 4 000 520 000000 EMPLOYEE BENEFITS

528 000000	PROFESSIONAL EXPENSE		
	1. 000000000 CHOICE, TOM	500.00	
	2. 000000000 SPIWAK, DOUG	300.00	
	TOTAL		800.00

05 6 4 000 530 000000 CONTRACTUAL SERVICES

539 000000	OTHER SERVICES		
	1. EQUIPMENT REPAIR	500.00	

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

	2. OFFICIALS	8,600.00	
	3. SUPPORT/GAME	2,400.00	
	4. MISCELLANEOUS	1,500.00	
	TOTAL		13,000.00
05 6 4 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. AWARDS	5,700.00	
	2. UNIFORMS	8,100.00	
	3. TRAINING	6,600.00	
	4. INST. AIDS	700.00	
	5. INST. EQUIPMENT	1,400.00	
	6. MISCELLANEOUS	500.00	
	TOTAL		23,000.00
541 050000	VEHICLE EXPENSE		
	1. VAN	2,000.00	
	2. SCHOOL BUS	6,000.00	
	3. COACH BUS	2,000.00	
	TOTAL		10,000.00
542 000000	PRINTING		
	1. COPIER	100.00	
	2. OFFSET	100.00	
	TOTAL		200.00
546 000000	PUBLICATIONS AND DUES		
	1. PUBLICATIONS	500.00	
	2. DUES	4,100.00	
	TOTAL		4,600.00
05 6 4 000 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. RECRUITMENT	800.00	
	2. MISCELLANEOUS	500.00	
	3. BANQUET	2,500.00	
	TOTAL		3,800.00
552 000000	TRAVEL		
	1. PROFESSIONAL	750.00	
	2. TEAM	16,000.00	
	3. NATIONAL	5,250.00	
	TOTAL		22,000.00
05 6 4 000 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	3,800.00	
	TOTAL		3,800.00
05 6 4 000 590 000000	OTHER EXPENDITURES		
599 600000	ENTRY FEES		
	1. TEAM	600.00	

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

	2. NATIONALS	400.00	
	3. OTHER	700.00	
	TOTAL		1,700.00
05 6 4 000 720 000000	TRANSFERS FROM OTHER FUNDS		
720 000000	TRANSFERS FROM OTHER FUNDS		
	1. STUDENT ACTIVITIES 1038309	43,480.00-	
	2. OTHER, GATE RECEIPTS, ETC.	3,000.00-	
	TOTAL		46,480.00-
TOTAL			148,533.00

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 6 4 100 000 000000	ATHLETICS - FOOTBALL		
05 6 4 100 510 000000	SALARIES		
513 120000	RIDERS-FT INSTRUCTIONAL		
	1. 000000000 JOHN ELIASIK	1,280.00	
	2. 000000000 SALARY ADJ.	71.00	
	TOTAL		1,351.00
515 200000	ACADEMIC SUPPORT PT		
	1. 000000000 E SALDIVAR, ASST. FOOTBALL	2,910.00	
	2. 000000000 B FERGUSON, ASST. FOOTBALL	2,910.00	
	3. 000000000 J NEWCOMB, ASST. FOOTBALL	2,910.00	
	4. 000000000 R LANHAM, ASST. FOOTBALL	2,910.00	
	TOTAL		11,640.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 MANAGER	600.00	
	TOTAL		600.00
519 100000	OTHER SALARIES		
	1. 0000000000 HARPER EMPLOYEES SUPPORT/GAME	800.00	
	TOTAL		800.00
05 6 4 100 530 000000	CONTRACTUAL SERVICES		
539 000000	OTHER SERVICES		
	1. EQUIPMENT REPAIR	3,200.00	
	2. OFFICIALS	1,500.00	
	3. SUPPORT/GAME	2,000.00	
	4. PARAMEDICS & GAME PHYSICIAN	1,300.00	
	TOTAL		8,000.00
05 6 4 100 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. AWARDS	1,500.00	
	2. UNIFORMS	4,000.00	
	3. TRAINING	3,000.00	
	4. INST. AIDS	500.00	
	5. INST. EQUIPMENT	500.00	
	6. LOCKS & TOWELS	500.00	
	7. MARKING PAINT	500.00	
	TOTAL		10,500.00
541 050000	VEHICLE EXPENSE		
	1. VAN	1,000.00	
	2. COACH BUS	3,000.00	
	TOTAL		4,000.00
542 000000	PRINTING		
	1. OFFSET	400.00	
	2. COPIER	300.00	
	TOTAL		700.00
05 6 4 100 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. RECRUITMENT	[illegible].00	

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 6 4 100 000 000000	ATHLETICS - FOOTBALL		
05 6 4 100 510 000000	SALARIES		
513 120000	RIDERS-FT INSTRUCTIONAL		
	1. 000000000 JOHN ELIASIK	1,280.00	
	2. 000000000 SALARY ADJ.	71.00	
	TOTAL		1,351.00
515 200000	ACADEMIC SUPPORT PT		
	1. 000000000 E SALDIVAR, ASST. FOOTBALL	2,910.00	
	2. 000000000 B FERGUSON, ASST. FOOTBALL	2,910.00	
	3. 000000000 J NEWCOMB, ASST. FOOTBALL	2,910.00	
	4. 000000000 R LANHAM, ASST. FOOTBALL	2,910.00	
	TOTAL		11,640.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 MANAGER	600.00	
	TOTAL		600.00
519 100000	OTHER SALARIES		
	1. 0000000000 HARPER EMPLOYEES SUPPORT/GAME	800.00	
	TOTAL		800.00
05 6 4 100 530 000000	CONTRACTUAL SERVICES		
539 000000	OTHER SERVICES		
	1. EQUIPMENT REPAIR	3,200.00	
	2. OFFICIALS	1,500.00	
	3. SUPPORT/GAME	2,000.00	
	4. PARAMEDICS & GAME PHYSICIAN	1,300.00	
	TOTAL		8,000.00
05 6 4 100 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. AWARDS	1,500.00	
	2. UNIFORMS	4,000.00	
	3. TRAINING	3,000.00	
	4. INST. AIDS	500.00	
	5. INST. EQUIPMENT	500.00	
	6. LOCKS & TOWELS	500.00	
	7. MARKING PAINT	500.00	
	TOTAL		10,500.00
541 050000	VEHICLE EXPENSE		
	1. VAN	1,000.00	
	2. COACH BUS	3,000.00	
	TOTAL		4,000.00
542 000000	PRINTING		
	1. OFFSET	400.00	
	2. COPIER	300.00	
	TOTAL		700.00
05 6 4 100 550 000000	TRAVEL AND MEETING EXPENSE		
551 000000	MEETING EXPENSE		
	1. RECRUITMENT	200.00	

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

	2. MISCELLANEOUS	300.00	
	TOTAL		500.00
552 000000	TRAVEL		
	1. TEAM	3,850.00	
	2. OTHER	400.00	
	TOTAL		4,250.00
05 6 4 100 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	2,250.00	
	TOTAL		2,250.00
05 6 4 100 720 000000	TRANSFERS FROM OTHER FUNDS		
720 000000	TRANSFERS FROM OTHER FUNDS		
	1. STUDENT ACTIVITIES 1038301	3,250.00-	
	TOTAL		3,250.00-
TOTAL ATHLETICS - FOOTBALL			41,341.00
TOTAL INTER-COLLEGIATE ATHLETICS			189,874.00*

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 6 6 000 000 000000	COLLEGE CENTER OPERATIONS		
05 6 6 000 510 000000	SALARIES		
518 000000	STUDENT EMPLOYEES		
	1. 000000000 STUDENTS	9,000.00	
	TOTAL		9,000.00
05 6 6 000 530 000000	CONTRACTUAL SERVICES		
530 000000	CONTRACTUAL SERVICES		
	1. CONTRACTUAL SERVICES	1,250.00	
	TOTAL		1,250.00
05 6 6 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
540 000000	GENERAL MATERIALS AND SUPPLIES		
	1. GENERAL MATERIALS & SUPPLIES	1,250.00	
	TOTAL		1,250.00
542 000000	PRINTING		
	1. PRINTING	100.00	
	TOTAL		100.00
05 6 6 000 710 000000	TRANSFERS TO OTHER FUNDS		
710 000000	TRANSFERS TO OTHER FUNDS		
	1. TRANSFERS TO 1038-788-720	9,900.00	
	TOTAL		9,900.00
	TOTAL COLLEGE CENTER OPERATIONS		21,500.00*

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 9 0 000 000 000000	INSTITUTIONAL SUPPORT		
05 9 1 000 000 000000	RENTAL OF PE FACILITIES		
05 9 1 000 510 000000	SALARIES		
512 100000	PROFESSIONAL/TECHNICAL STAFF		
	1. 000000000 GREENBERG, RON 50%(118401)	17,844.00	
	TOTAL		17,844.00
516 000000	OFFICE STAFF		
	1. 000000000 CWIK, G. 50%(118401)	11,656.00	
	2. 000000000 WERTZ, JOHN 8.73X27.5X52	12,484.00	
	3. 000000000 J. WERTZ PT TO FT	3,917.00	
	TOTAL		28,057.00
518 000000	STUDENT EMPLOYEES		
	1. 000000000 COMM REC	8,500.00	
	2. 000000000 EQUIP ROOM	6,500.00	
	TOTAL		15,000.00
519 000000	OTHER(INC. INSTRUC. SUBS.)		
	1. 000000000 COMM REC	3,000.00	
	2. 000000000 RENTAL	22,000.00	
	TOTAL		25,000.00
519 100000	OTHER SALARIES		
	1. 000000000 CONTRACTUAL, HARPER EMPLOYEES	1,500.00	
	TOTAL		1,500.00
05 9 1 000 520 000000	EMPLOYEE BENEFITS		
528 000000	PROFESSIONAL EXPENSE		
	1. R. GREENBERG	300.00	
	2. 000000000 CWIK, G. 50%	300.00	
	3. 000000000 WERTZ, JOHN	300.00	
	TOTAL		900.00
05 9 1 000 530 000000	CONTRACTUAL SERVICES		
534 000000	MAINTENANCE SERVICES		
	1. MISC	2,000.00	
	TOTAL		2,000.00
539 000000	OTHER SERVICES		
	1. MISC	700.00	
	TOTAL		700.00
05 9 1 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. COMMUNITY RECREATION	2,000.00	
	2. EQUIPMENT ROOM	4,000.00	
	TOTAL		6,000.00

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

542 000000	PRINTING		
	1. MISCELLANEOUS	200.00	
	TOTAL		200.00
05 9 1 000 560 000000	FIXED CHARGES		
562 000000	RENTAL OF EQUIPMENT		
	1. MISCELLANEOUS	300.00	
	TOTAL		300.00
05 9 1 000 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. CAPITAL EQUIPMENT	5,355.00	
	TOTAL		5,355.00
	TOTAL RENTAL OF PE FACILITIES		102,856.00*

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 9 2 000 000 000000	INSTITUTIONAL EXPENSE		
05 9 2 000 520 000000	EMPLOYEE BENEFITS		
521 100000	INSURANCE-MEDICAL		
	1. SUPERVISOR/CONFIDENTIAL	5,404.00	
	2. PROFESSIONAL/TECH	31,660.00	
	3. CLASSIFIED STAFF	92,346.00	
	4. ADJUSTMENT	25,882.00	
	TOTAL		155,292.00
521 200000	INSURANCE-DENTAL		
	1. SUPERVISOR/CONFIDENTIAL	961.00	
	2. PROFESSIONAL/TECH	4,165.00	
	3. CLASSIFIED STAFF	11,212.00	
	4. ADJUSTMENT	1,798.00	
	TOTAL		18,136.00
521 300000	INSURANCE-LIFE		
	1. SUPERVISOR/CONFIDENTIAL	712.00	
	2. PROFESSIONAL/TECH	2,453.00	
	3. CLASSIFIED STAFF	3,394.00	
	4. ADJUSTMENT	656.00	
	TOTAL		7,215.00
521 400000	INSURANCE--L.T.D.		
	1. SUPERVISOR/CONFIDENTIAL	354.00	
	2. PROFESSIONAL/TECH	1,215.00	
	3. CLASSIFIED STAFF	1,658.00	
	4. ADJUSTMENT	323.00	
	TOTAL		3,550.00
05 9 2 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
547 000000	ADVERTISING		
	1. TOTAL FOR THIS ACCOUNT	97,018.00	
	TOTAL		97,018.00
05 9 2 000 590 000000	OTHER EXPENDITURES		
599 000000	OTHER		
	1. OTHER	43,313.00	
	TOTAL		43,313.00
	TOTAL INSTITUTIONAL EXPENSE		324,524.00*

FY 92 BUDGET FOR AUXILIARY ENTERPRISES FUND
FINAL BUDGET DETAIL EXPENDITURES

05 9 3 000 000 000000	FACILITIES RENTAL		
05 9 3 000 510 000000	SALARIES		
516 000000	OFFICE STAFF		
	1. 000000000 A. WALSH50%(131111)	13,793.00	
	TOTAL		13,793.00
05 9 3 000 530 000000	CONTRACTUAL SERVICES		
539 000000	OTHER SERVICES		
	1. OTHER SERVICES	1,103.00	
	TOTAL		1,103.00
05 9 3 000 540 000000	GENERAL MATERIALS AND SUPPLIES		
541 020000	INSTRUCTIONAL SUPPLIES		
	1. SUPPLIES	1,050.00	
	TOTAL		1,050.00
05 9 3 000 580 000000	CAPITAL OUTLAY		
586 000000	INSTRUCTIONAL EQUIP-NON-REIMB		
	1. SUNDRY	500.00	
	TOTAL		500.00
	TOTAL FACILITIES RENTAL		16,446.00*
	TOTAL INSTITUTIONAL SUPPORT		443,826.00
		FUND TOTAL	6,656,103.00

Restricted Purposes Fund

Restricted Purposes Fund

FY 92 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 1 0 000 000 000000	SPEC.POPULATIONS REVENUE		
06 1 9 000 000 000000	INSTRUCTION		
06 1 9 175 000 000000	SPEC.POPULATIONS REVENUE		
06 1 9 175 420 000000	SPEC.POPULATIONS REVENUE		
429 000000	SPEC.POPULATIONS REVENUE		
	1. 91/92 REVENUE	194,705.00	
	TOTAL		194,705.00
TOTAL SPEC.POPULATIONS REVENUE			194,705.00

FY 92 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 1 9 176 000 000000	ISBE SLIAG 91/92 REVENUE		
06 1 9 176 420 000000	ISBE SLIAG 91/92 REVENUE		
429 000000	ISBE SLIAG 91/92 REVENUE		
	1. 91/92 REVENUE	74,319.00	
	TOTAL		74,319.00
TOTAL ISBE SLIAG 91/92 REVENUE			74,319.00

WILLIAM RAINEY HARPER COLLEGE

FY 92 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 1 9 177 000 000000	DORS 91/92 REVENUE		
06 1 9 177 420 000000	DORS 91/92 REVENUE		
429 000000	DORS 91/92 REVENUE		
	1. 91/92 REVENUE	109,722.00	
	TOTAL		109,722.00
TOTAL DORS 91/92 REVENUE			109,722.00
TOTAL INSTRUCTION			378,746.00*
TOTAL SPEC.POPULATIONS REVENUE			378,746.00

FY 92 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 2 0 000 000 000000	ISBE STAFF DEV 91/92 REVENUE		
06 2 9 000 000 000000	ACADEMIC SUPPORT		
06 2 9 221 000 000000	ISBE STAFF DEV 91/92 REVENUE		
06 2 9 221 420 000000	ISBE STAFF DEV 91/92 REVENUE		
429 000000	ISBE STAFF DEV 91/92 REVENUE		
	1. 91/92 REVENUE	6,575.00	
	TOTAL		6,575.00
TOTAL ISBE STAFF DEV 91/92 REVENUE			6,575.00

FY 92 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 2 9 222 000 000000	ADV TECHN. 91/92 REVENUE		
06 2 9 222 420 000000	ADV TECHN. 91/92 REVENUE.		
429 000000	ADV TECHN. 91/92 REVENUE		
	1. 91/92 REVENUE	129,998.00	
	TOTAL		129,998.00
TOTAL ADV TECHN. 91/92 REVENUE			129,998.00

FY 92 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 3 0 000 000 000000	ILL VETS SCH-REVENUE		
06 3 4 000 000 000000	SCHOLARSHIPS		
06 3 4 110 000 000000	ILL VETS SCH-REVENUE		
06 3 4 110 440 000000	ILL VETS SCH-REVENUE		
444 000000	ILL VETS SCH-REVENUE		
	1. REVENUE	120,000.00	
	TOTAL		120,000.00
TOTAL ILL VETS SCH-REVENUE			120,000.00

FY 92 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 3 4 111 000 000000	ILL STATE SCH REVENUE		
06 3 4 111 440 000000	ILL STATE SCH REVENUE		
444 000000	ILL STATE SCH REVENUE		
	1. REVENUE	120,000.00	
	TOTAL		120,000.00
TOTAL ILL STATE SCH REVENUE			120,000.00

FY 92 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 0 000 000 000000	PIC PR ST CAD/CAM 90/91		
06 4 9 000 000 000000	PUBLIC SERVICE GRANTS		
06 4 9 485 000 000000	PIC PR ST CAD/CAM 90/91		
06 4 9 485 420 000000	PIC PR ST CAD/CAM 90/91		
429 000000	PIC PR ST CAD/CAM 90/91		
	1. 90/91 REVENUE	70,000.00	
	TOTAL		70,000.00
TOTAL PIC PR ST CAD/CAM 90/91			70,000.00

FY 92 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 9 492 000 000000	ACA/VOC SKILLS DISADV ADULTS REV		
06 4 9 492 420 000000	ACA/VOC SKILLS DISADV ADULTS REV		
429 000000	ACA/VOC SKILLS DISADV ADULTS REV		
	1. 91/92 REVENUE	18,141.00	
	TOTAL		18,141.00
TOTAL ACA/VOC SKILLS DISADV ADULTS REV			18,141.00

FY 92 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 9 493 000 000000	PIC PREEMPLY 91/92 REVENUE		
06 4 9 493 420 000000	PIC PREEMPLY 91/92 REVENUE		
429 000000	PIC PREEMPLY 91/92 REVENUE		
	1. 91/92 REVENUE	129,530.00	
	TOTAL		129,530.00
TOTAL PIC PREEMPLY 91/92 REVENUE			129,530.00

FY 92 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 9 494 000 000000	CARL PERKINS 91/92 REVENUE		
06 4 9 494 420 000000	CARL PERKINS 91/92 REVENUE		
429 000000	CARL PERKINS 91/92 REVENUE		
	1. 91/92 REVENUE	60,000.00	
	TOTAL		60,000.00
TOTAL CARL PERKINS 91/92 REVENUE			60,000.00

FY 92 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 9 495 000 000000	DISPL HOMEMAKERS 91/92 REVENUE		
06 4 9 495 420 000000	DISPL HOMEMAKERS 91/92 REVENUE		
429 000000	DISPL HOMEMAKERS 91/92 REVENUE		
	1. 91/92 REVENUE	60,615.00	
	TOTAL		60,615.00
TOTAL DISPL HOMEMAKERS 91/92 REVENUE			60,615.00

FY 92 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 9 496 000 000000	ACCESS TO VOC ED 91/92 REV		
06 4 9 496 420 000000	ACCESS TO VOC ED 91/92 REV		
429 000000	ACCESS TO VOC ED 91/92 REV		
	1. 91/92 REVENUE	36,000.00	
	TOTAL		36,000.00
TOTAL ACCESS TO VOC ED 91/92 REV			36,000.00

FY 92 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 9 498 000 000000	ECO. DEV. GRT. I 91/92 REV		
06 4 9 498 420 000000	ECO. DEV. GRT. I 91/92 REV		
429 000000	ECO. DEV. GRT. I 91/92 REV		
	1. 91/92 REVENUE	31,441.00	
	TOTAL		31,441.00
TOTAL ECO. DEV. GRT. I 91/92 REV			31,441.00

FY 92 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 9 499 000 000000	ECO. DEV. GRT. II 91/92 REV		
06 4 9 499 420 000000	ECO. DEV. GRT. II 91/92 REV		
429 000000	ECO. DEV. GRT. II 91/92 REV		
	1. 91/92 GRANT	84,000.00	
	2. 91/92 LMI REPORTS	1,000.00	
	TOTAL		85,000.00
TOTAL ECO. DEV. GRT. II 91/92 REV			85,000.00

FY 92 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EST. REVENUE

06 4 9 501 000 000000	ADULT TRNG/RETRNG 91/92 REV		
06 4 9 501 420 000000	ADULT TRNG/RETRNG 91/92 REV		
429 000000	ADULT TRNG/RETRNG 91/92 REV		
	1. 91/92 REVENUE	133,112.00	
	TOTAL		133,112.00
TOTAL ADULT TRNG/RETRNG 91/92 REV			133,112.00
		FUND TOTAL	1,379,158.00

06 1 0 000 000 000000	SUPR/CONF SAL		
06 1 9 000 000 000000	INSTRUCTION		
06 1 9 175 000 000000	SUPR/CONF SAL		
06 1 9 175 510 000000	SUPR/CONF SAL		
512 000000	SUPR/CONF SAL		
	1. 000000000 DEEKEN, PAULA	32,258.00	
	TOTAL		32,258.00
512 100000	SPEC.POPULATIONS PRO/TECH SAL		
	1. 000000000 HOLPER, KATHI	31,032.00	
	2. 000000000 POWELL, KATHRYN	29,447.00	
	3. 000000000 ESL ASSESSMENT & REG SPEC	26,000.00	
	4. 000000000 AED AD-ED & BUS BASIC SPEC	26,000.00	
	TOTAL		112,479.00
513 110000	SPEC.POPULATIONS F.T. FAC		
	1. 000000000 NEW POSITION	32,000.00	
	TOTAL		32,000.00
06 1 9 175 520 000000	SPEC POP FRINGE BENEFITS		
520 000000	SPEC POP FRINGE BENEFITS		
	1. 000000000 DEEKEN, P.	3,600.00	
	2. 000000000 HOLPER, K.	4,700.00	
	3. 000000000 NELSON, L.	4,500.00	
	4. 000000000 POWELL, K.	2,800.00	
	TOTAL		15,600.00
06 1 9 175 530 000000	SPEC.POPULATIONS CONSULT		
532 000000	SPEC.POPULATIONS CONSULT		
	1. CONTRACTUAL SVCS	1,000.00	
	TOTAL		1,000.00
TOTAL			193,337.00

06 1 9 176 000 000000	ISBE SLIAG 91/92 PRO/TECH SAL		
06 1 9 176 510 000000	ISBE SLIAG 91/92 PRO/TECH SAL		
512 100000	ISBE SLIAG 91/92 PRO/TECH SAL		
	1. 000000000 ROLLER, KATIE 50%(116611)	13,047.00	
	TOTAL		13,047.00
513 200000	ISBE SLIAG 91/92 P.T. FAC SAL		
	1. 000000000 INSTRUCTIONAL STAFF P.T.	19,125.00	
	TOTAL		19,125.00
516 000000	ISBE SLIAG 91/92 OFFICE STAFF		
	1. 000000000 TRAFICANTO, CAROL ANN	11,749.00	
	2. 000000000 CLASSROOM AIDES	3,829.00	
	3. 000000000 MIKHAIL, SAHAR (55% 116611)	9,332.00	
	4. 000000000 MARTIN, SHARON 30%(60%116611)	6,622.00	
	5. 000000000 MARTIN, SHARON (10% 649493)	1.00	
	TOTAL		31,533.00
06 1 9 176 520 000000	ISBE SLIAG 91/92 FRINGE BENEFITS		
520 000000	ISBE SLIAG 91/92 FRINGE BENEFITS		
	1. 000000000 ROLLER, K. 50% (50% 116611)	3,166.00	
	2. 000000000 MIKHAIL, SAHAR 45% (116611)	2,656.00	
	TOTAL		5,822.00
06 1 9 176 530 000000	ISBE SLIAG 91/92 AUDIT FEE		
531 000000	ISBE SLIAG 91/92 AUDIT FEE		
	1. AUDIT	800.00	
	TOTAL		800.00
06 1 9 176 540 000000	ISBE SLIAG 91/92 OFFICE SUPP		
541 010000	ISBE SLIAG 91/92 OFFICE SUPP		
	1. OFFICE SUPPLIES	200.00	
	TOTAL		200.00
541 020000	ISBE SLIAG 91/92 INSTRU SUPP		
	1. INSTRUCTIONAL SUPPLIES	2,140.00	
	TOTAL		2,140.00
542 000000	ISBE SLIAG 91/92 PRINTING/DUP		
	1. 000000000	200.00	
	TOTAL		200.00
06 1 9 176 550 000000	ISBE SLIAG 91/92 MEETING EXP		
551 000000	ISBE SLIAG 91/92 MEETING EXP		
	1. STAFF DEVELOPMENT (TRAVEL/MTGS)	1,500.00	
	TOTAL		1,500.00
552 000000	ISBE SLIAG 91/92 TRAVEL		
	1. LOCAL TRAVEL	200.00	

TOTAL	----------	200.00
TOTAL ISBE SLIAG 91/92 PRO/TECH SAL		74,567.00

FY 92 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EXPENDITURES

06 1 9 177 000 000000	DORS 91/92 SUPR/CONF SAL		
06 1 9 177 510 000000	DORS 91/92 SUPR/CONF SAL		
512 000000	DORS 91/92 SUPR/CONF SAL .		
	1. 000000000 THOMPSON, TOM 25%(124112)	10,890.00	
	2. 000000000 HALE, KAREN 50%(124112)	13,292.00	
	TOTAL		24,182.00
512 100000	DORS 91/92 PRO/TECH SAL		
	1. 000000000 KRUEGER, MARGARET15.85X37.5X40	21,000.00	
	2. 000000000 ANDERSON, MARY	25,320.00	
	3. 000000000 SMITH, MIDGE	22,669.00	
	4. 000000000 GIBSON-HARMAN 50%(163,164,166)	15,600.00	
	TOTAL		84,589.00
513 110000	DORS 91/92 F T FAC SAL		
	1. 000000000 PERGRICHT, SHAR 30%(132000)	8,301.00	
	TOTAL		8,301.00
516 000000	DORS 91/92 OFFICE STAFF		
	1. 000000000 P.T. INTERPRETERS	10,565.00	
	2. 000000000 FISKE, JOAN 25%(124112)	5,518.00	
	3. 000000000 PERMANET INTERPRETER	9,435.00	
	TOTAL		25,518.00
06 1 9 177 520 000000	INSURANCE		
520 000000	INSURANCE		
	1. INSURANCE	20,000.00	
	TOTAL		20,000.00
06 1 9 177 530 000000	DORS 91/92 CONSULT		
532 000000	DORS 91/92 CONSULT		
	1. CONTRACTUAL SERVICES - NOTETAKERS	1,500.00	
	TOTAL		1,500.00
06 1 9 177 540 000000	DORS 91/92 SUPPLIES		
541 000000	DORS 91/92 SUPPLIES		
	1. OFFICE SUPPLIES	700.00	
	TOTAL		700.00
541 020000	DORS 91/92 INSTRU SUPP		
	1. INSTRUCTIONAL SUPPLIES	300.00	
	TOTAL		300.00
542 000000	DORS 91/92 PRINT/SUP		
	1. PRINTING	700.00	
	TOTAL		700.00
546 000000	DORS 91/92 PUBL/DUES		
	1. PUBLICATIONS AND DUES	300.00	
	TOTAL		300.00

FY 92 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EXPENDITURES

06 1 9 177 550 000000	DORS 91/92 TRAVEL		
552 000000	DORS 91/92 TRAVEL		
	1. TRAVEL	1,500.00	
	TOTAL		1,500.00
06 1 9 177 720 000000	DORS 91/92 TRANS FROM OTH FUNDS		
720 000000	DORS 91/92 TRANS FROM OTH FUNDS		
	1. DORS MATCHING GRANT 0124112	61,719.00-	
	TOTAL		61,719.00-
TOTAL DORS 91/92			105,871.00

FY 92 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EXPENDITURES

06 2 0 000 000 000000	ISBE STAFF DEV 91/92 TUITION REIMB.		
06 2 9 000 000 000000	ACADEMIC SUPPORT		
06 2 9 221 000 000000	ISBE STAFF DEV 91/92 TUITION REIMB.		
06 2 9 221 520 000000	ISBE STAFF DEV 91/92 TUITION REIMB.		
527 100000	ISBE STAFF DEV 91/92 TUITION REIMB.		
	1. REIMBURSEMENT	120.00	
	TOTAL		120.00
06 2 9 221 540 000000	ISBE STAFF DEV 91/92 PUBL/DUES		
540 000000	ISBE STAFF DEV 91/92 PUBL/DUES		
	1. PUBLICATIONS & DUES	1,000.00	
	TOTAL		1,000.00
06 2 9 221 550 000000	ISBE STAFF DEV 91/92 TRAVEL		
552 000000	ISBE STAFF DEV 91/92 TRAVEL		
	1. TRAVEL	5,455.00	
	TOTAL		5,455.00
TOTAL ISBE STAFF DEV 91/92 TUITION REIMB.			6,575.00

FY 92 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EXPENDITURES

06 2 9 222 000 000000	ADV TECHN. 91/92 EXPENSE		
06 2 9 222 580 000000	ADV TECHN. 91/92 EXPENSE.		
586 000000	ADV TECHN. 91/92 EXPENSE		
	1. EQUIPMENT	129,998.00	
	TOTAL		129,998.00
TOTAL ADV TECHN. 91/92 EXPENSE			129,998.00

WILLIAM RAINEY HARPER COLLEGE

FY 92 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EXPENDITURES

06 3 0 000 000 000000	ILL VETS SCH-EXPENSE		
06 3 4 000 000 000000	SCHOLARSHIPS		
06 3 4 110 000 000000	ILL VETS SCH-EXPENSE		
06 3 4 110 590 000000	ILL VETS SCH-EXPENSE		
592 000000	ILL VETS SCH-EXPENSE		
	1. EXPENSE	120,000.00	
	TOTAL		120,000.00
TOTAL ILL VETS SCH-EXPENSE			120,000.00

FY 92 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EXPENDITURES

06 3 4 111 000 000000	ILL STATE SCH EXPENSE		
06 3 4 111 590 000000	ILL STATE SCH EXPENSE		
592 000000	ILL STATE SCH EXPENSE		
	1. EXPENSE	120,000.00	
	TOTAL		120,000.00
TOTAL ILL STATE SCH EXPENSE			120,000.00

FY 92 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EXPENDITURES

06 4 0 000 000 000000	ACA/VOC DISADV ADLTS-SUPR/CONF SAL		
06 4 9 000 000 000000	PUBLIC SERVICE GRANTS		
06 4 9 492 000 000000	ACA/VOC DISADV ADLTS-SUPR/CONF SAL		
06 4 9 492 510 000000	ACA/VOC DISADV ADLTS-SUPR/CONF SAL		
512 000000	ACA/VOC DISADV ADLTS-SUPR/CONF SAL		
	1. 000000000 HARRIS, J. 20%(50% 116611)	6,573.00	
	2. 000000000 HARRIS, J. (30% 649493)	1.00	
	TOTAL		6,574.00
512 100000	ACA/VOC DISADV ADLTS-PRO/TECH SAL		
	1. 000000000 BROWN, MARY 15%(85%649493)	4,241.00	
	TOTAL		4,241.00
06 4 9 492 520 000000	ACA/VOC DISADV ADLTS-FRINGE BENEFITS		
520 000000	ACA/VOC DISADV ADLTS-FRINGE BENEFITS		
	1. 000000000 HARRIS, J. 20% (50%116611)	1,120.00	
	2. 000000000 HARRIS, J. (30% 649493)	1.00	
	3. 000000000 BROWN, E. 15% (10% 116611)	1,287.00	
	4. 000000000 BROWN, E. (75% 649493)	1.00	
	TOTAL		2,409.00
06 4 9 492 540 000000	ACA/VOC DISADV ADLTS-INSTRU SUPP		
541 020000	ACA/VOC DISADV ADLTS-INSTRU SUPP		
	1. INSTRUCTIONAL SUPPLIES	1,600.00	
	TOTAL		1,600.00
06 4 9 492 550 000000	ACA/VOC DISADV ADLTS-TRAVEL		
552 000000	ACA/VOC DISADV ADLTS-TRAVEL		
	1. TRAVEL	300.00	
	TOTAL		300.00
06 4 9 492 590 000000	ACA/VOC DISADV ADLTS-OTHER		
590 000000	ACA/VOC DISADV ADLTS-OTHER		
	1. OTHER	5,120.00	
	TOTAL		5,120.00
TOTAL ACA/VOC DISADV ADLTS			20,244.00

FY 92 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EXPENDITURES

06 4 9 493 000 000000	PIC PREEMPLY 91/92 SUPER/CONF SAL		
06 4 9 493 510 000000	PIC PREEMPLY 91/92 SUPER/CONF SAL		
512 000000	PIC PREEMPLY 91/92 SUPER/CONF SAL		
	1. 000000000 HARRIS, J. 30%(50% 116611)	9,860.00	
	2. 000000000 HARRIS, J. 20%(649475)	1.00	
	TOTAL		9,861.00
512 100000	PIC PREEMPLY 91/92 PRO/TECH SAL		
	1. 000000000 TOOMEY, J. 15%(85% 116611)	5,147.00	
	2. 000000000 CLAYBORNE, G. 90%	26,240.00	
	3. 000000000 CLAYBORNE, G. (10% 116611)	1.00	
	4. 000000000 BROWN, M. 75% (15% 649492)	21,206.00	
	5. 000000000 BROWN, M. (10% 116611)	1.00	
	TOTAL		52,595.00
516 000000	PIC PREEMPLY 91/92 OFFICE STAFF		
	1. 000000000 MARTIN, S. 10% (60% 116611)	2,208.00	
	2. 000000000 MARTIN, S. (30% 619176)	1.00	
	3. 000000000 BACHARA, T. 40% (60%116611)	9,781.00	
	TOTAL		11,990.00
06 4 9 493 520 000000	PIC PREEMPLY 91/92 FRINGE BENEFITS		
520 000000	PIC PREEMPLY 91/92 FRINGE BENEFITS		
	1. 000000000 CLAYBORN, GWEN	7,106.00	
	2. 000000000 BROWN, EILEEN	6,428.00	
	3. 000000000 BACHARA, TERRI	2,408.00	
	4. 000000000 HARRIS, J. 30%(50% 116611)	1,675.00	
	5. 000000000 HARRIS, J. (20% 649447)	1.00	
	TOTAL		17,618.00
06 4 9 493 540 000000	PIC PREEMPLY 91/92 OFFICE SUPPLIES		
541 010000	PIC PREEMPLY 91/92 OFFICE SUPPLIES		
	1. OFFICE SUPPLIES	1,800.00	
	TOTAL		1,800.00
541 020000	PIC PREEMPLY 91/92 INSTRU SUPP		
	1. INSTRUCTIONAL SUPPLIES	8,400.00	
	TOTAL		8,400.00
542 000000	PIC PREEMPLY 91/92 PRINT/DUP		
	1. EQUIPMENT RENTAL	1,285.00	
	TOTAL		1,285.00
546 000000	PIC PREEMPLY 91/92 PUBL/DUES		
	1. DUES & MEMBERSHIPS	350.00	
	TOTAL		350.00
06 4 9 493 550 000000	PIC PREEMPLY 91/92 TRAVEL		
552 000000	PIC PREEMPLY 91/92 TRAVEL		
	1. TRAVEL	1,500.00	
	TOTAL		1,500.00

FY 92 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EXPENDITURES

06 4 9 493 590 000000 PIC PREEMPLY 91/92 OTHER

590 000000 PIC PREEMPLY 91/92 OTHER		
1. TRAINING (ACADEMIC) 590.1	2,000.00	
2. (VOCATIONAL) 590.2	11,408.00	
3. (CHILD CARE) 590.3	5,973.00	
4. (TRANSPORTATION) 590.4	4,000.00	
5. (OTHER-DSS) 590.5	500.00	
TOTAL		23,881.00
TOTAL PIC PREEMPLY 91/92		129,280.00

FY 92 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EXPENDITURES

06 4 9 494 000 000000	CARL PERKINS 91/92 PRO/TECH SAL		
06 4 9 494 510 000000	CARL PERKINS 91/92 PRO/TECH SAL		
512 100000	CARL PERKINS 91/92 PRO/TECH SAL		
	1. 000000000 RIGGS, GAIL 7.69%(649495)	9,300.00	
	2. 000000000 MILLER, B. 26% (649477)	5,000.00	
	TOTAL		14,300.00
516 000000	CARL PERKINS 91/92 OFFICE STAFF		
	1. 000000000 BROOKER, BETTY 25%(649495)	5,854.00	
	TOTAL		5,854.00
06 4 9 494 520 000000	CARL PERKINS 91/92 FRINGE BENEFITS		
520 000000	CARL PERKINS 91/92 FRINGE BENEFITS		
	1. SURS PAYMENT GRANT-GAIL RIGGS	700.00	
	TOTAL		700.00
06 4 9 494 550 000000	CARL PERKINS 91/92 TRAVEL		
552 000000	CARL PERKINS 91/92 TRAVEL		
	1. TRAVEL	2,000.00	
	TOTAL		2,000.00
559 000000	CARL PERKINS 91/92 CLIENT SVCS		
	1. SERVICES	15,500.00	
	TOTAL		15,500.00
06 4 9 494 590 000000	CARL PERKINS 91/92 PARTICIPANT COSTS		
590 000000	CARL PERKINS 91/92 PARTICIPANT COSTS		
	1. CARL PERKINS GRT PART COSTS	22,500.00	
	TOTAL		22,500.00
TOTAL CARL PERKINS 91/92			60,854.00

FY 92 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EXPENDITURES

06 4 9 495 000 000000	DISPL HOMEMAKERS 91/92 PRO/TECH SAL		
06 4 9 495 510 000000	DISPL HOMEMAKERS 91/92 PRO/TECH SAL		
512 100000	DISPL HOMEMAKERS 91/92 PRO/TECH SAL		
	1. 000000000 CHRISTIANSEN, C. 12MO 35HRS WK	29,900.00	
	2. 000000000 RIGGS, G. 28.31% (649494)	6,512.00	
	3. 000000000 MILLER, BETH 73.75%()	5,537.00	
	TOTAL		41,949.00
516 000000	DISPL HOMEMAKERS 91/92 OFFICE STAFF		
	1. 000000000 BROOKER, BETTY75%(649494)	17,563.00	
	TOTAL		17,563.00
06 4 9 495 550 000000	DISPL HOMEMAKERS 91/92 TRAVEL		
552 000000	DISPL HOMEMAKERS 91/92 TRAVEL		
	1. TRAVEL	397.00	
	TOTAL		397.00
TOTAL DISPL HOMEMAKERS 91/92			59,909.00

FY 92 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EXPENDITURES

06 4 9 496 000 000000	ACCESS TO VOC ED PRO/TECH SAL		
06 4 9 496 510 000000	ACCESS TO VOC ED PRO/TECH SAL		
512 100000	ACCESS TO VOC ED PRO/TECH SAL		
	1. 000000000 CASEY, C.	29,722.00	
	TOTAL		29,722.00
06 4 9 496 520 000000	ACCESS TO VOC ED FRINGE BENEFITS		
521 000000	ACCESS TO VOC ED FRINGE BENEFITS		
	1. 000000000 C. CASEY, 100%	2,500.00	
	TOTAL		2,500.00
06 4 9 496 590 000000	ACCESS TO VOC ED PARTICIPANT COSTS		
590 000000	ACCESS TO VOC ED PARTICIPANT COSTS		
	1. PARTICIPANT COSTS	3,778.00	
	TOTAL		3,778.00
TOTAL ACCESS TO VOC ED			36,000.00

FY 92 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EXPENDITURES

06 4 9 498 000 000000	ECO. DEV. GRT. I 91/92 PRO/TECH SAL		
06 4 9 498 510 000000	ECO. DEV. GRT. I 91/92 PRO/TECH SAL		
512 100000	ECO. DEV. GRT. I 91/92 PRO/TECH SAL		
	1. 000000000 LOUGHEAD, LEO	20,661.00	
	TOTAL		20,661.00
516 000000	ECO. DEV. GRT. I 91/92 OFF STAFF		
	1. 000000000 LETT, MARY 50%(128915)	7,403.00	
	TOTAL		7,403.00
06 4 9 498 530 000000	ECO. DEV. GRT. I 91/92 CONSULT		
532 000000	ECO. DEV. GRT. I 91/92 CONSULT		
	1. CONSULTANTS	1,000.00	
	TOTAL		1,000.00
06 4 9 498 540 000000	ECO. DEV. GRT. I 91/92 PRINT/DUP		
542 000000	ECO. DEV. GRT. I 91/92 PRINT/DUP		
	1. DUPLICATING (50%)	200.00	
	2. PRINT SHOP (50%)	50.00	
	TOTAL		250.00
546 000000	ECO. DEV. GRT. I 91/92 PUB/DUES		
	1. MISC	400.00	
	TOTAL		400.00
547 000000	ECO. DEV. GRT. I 91/92 ADV		
	1. EDGE	5,100.00	
	2. DIRECTORY	2,000.00	
	TOTAL		7,100.00
TOTAL ECO. DEV. GRT. I 91/92			36,814.00

FY 92 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EXPENDITURES

06 4 9 499 000 000000	ECO. DEV. GRT. II 91/92 PRO/TECH		
06 4 9 499 510 000000	ECO. DEV. GRT. II 91/92 PRO/TECH		
512 100000	ECO. DEV. GRT. II 91/92 PRO/TECH		
	1. 000000000 GILMER, KATHLEEN	39,958.00	
	TOTAL		39,958.00
516 000000	ECO. DEV. GRT. II 91/92 OFF STAFF		
	1. 000000000 LEVINSON, BETSY	19,801.00	
	2. 000000000 TEMPORARY PAYS	500.00	
	TOTAL		20,301.00
06 4 9 499 520 000000	ECO. DEV. GRT. II 91/92 PROF EXP		
528 000000	ECO. DEV. GRT. II 91/92 PROF EXP		
	1. APA DUES	200.00	
	2. PROF MEETING	400.00	
	3. PROF EXPENSE FOR 516	600.00	
	TOTAL		1,200.00
06 4 9 499 530 000000	ECO. DEV. GRT. II 91/92 CONSULT		
532 000000	ECO. DEV. GRT. II 91/92 CONSULT		
	1. CONSULTANTS	5,000.00	
	TOTAL		5,000.00
534 000000	ECO. DEV. GRT. II 91/92 MAINT		
	1. TELEPHONE	500.00	
	2. TYPEWRITER	200.00	
	3. COPIER	200.00	
	TOTAL		900.00
06 4 9 499 540 000000	ECO. DEV. GRT. II 91/92 SUPP		
541 010000	ECO. DEV. GRT. II 91/92 SUPP		
	1. OFFICE SUPPLIES	650.00	
	TOTAL		650.00
542 000000	ECO. DEV. GRT. II 91/92 PRINT/DUP		
	1. COPY KEY	1,000.00	
	2. PRINT SHOP	1,000.00	
	TOTAL		2,000.00
546 000000	ECO. DEV. GRT. II 91/92 PUB/DUES		
	1. PUBLICATIONS & DUES	400.00	
	TOTAL		400.00
06 4 9 499 550 000000	ECO. DEV. GRT. II 91/92 MTG EXP		
551 000000	ECO. DEV. GRT. II 91/92 MTG EXP		
	1. MEETING EXPENSES	700.00	
	TOTAL		700.00
552 000000	ECO. DEV. GRT. II 91/92 TRAVEL		
	1. SPRINGFIELD 3 TRIPS	400.00	

FY 92 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EXPENDITURES

	2. LOCAL AREA OTHER LOCAL TRAVEL	1,250.00	
	TOTAL		1,650.00
06 4 9 499 570 000000	ECO. DEV. GRT. II 91/92 IL BELL		
575 110000	ECO. DEV. GRT. II 91/92 IL BELL		
	1. TELEPHONE	1,600.00	
	TOTAL		1,600.00
TOTAL ECO. DEV. GRT. II 91/92			74,359.00

FY 92 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EXPENDITURES

06 4 9 501 000 000000	ADULT TRNG/RETRNG 91/92 PRO/TECH		
06 4 9 501 510 000000	ADULT TRNG/RETRNG 91/92 PRO/TECH		
512 100000	ADULT TRNG/RETRNG 91/92 PRO/TECH		
	1. 000000000 WERTZ, J. 20%(142713)	9,580.00	
	TOTAL		9,580.00
513 200000	ADULT TRNG/RETRNG 91/92 P.T. FAC		
	1. 000000000 PART-TIME INSTRUCTORS	38,972.00	
	TOTAL		38,972.00
519 100000	ADULT TRNG/RETRNG 91/92 OTH SAL		
	1. 000000000 PROGRAM LEADERS	27,310.00	
	2. 000000000 RESEARCH PROG	7,000.00	
	TOTAL		34,310.00
06 4 9 501 530 000000	ADULT TRNG/RETRNG 91/92 CONSULT		
532 000000	ADULT TRNG/RETRNG 91/92 CONSULT		
	1. CONSULTANTS	30,000.00	
	TOTAL		30,000.00
06 4 9 501 540 000000	ADULT TRNG/RETRNG 91/92 INSTRU SUPP		
541 020000	ADULT TRNG/RETRNG 91/92 INSTRU SUPP		
	1. INSTR SUPPLIES	9,250.00	
	TOTAL		9,250.00
542 000000	ADULT TRNG/RETRNG 91/92 PRINT/DUP		
	1. PRINTING	4,000.00	
	TOTAL		4,000.00
544 010000	ADULT TRNG/RETRNG 91/92 AUDIO/VISUAL		
	1. MATLS	7,000.00	
	TOTAL		7,000.00
TOTAL ADULT TRNG/RETRNG 91/92			133,112.00

FY 92 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EXPENDITURES

06 9 0 000 000 000000	INSTITUTIONAL EXP-MEDICAL INSURANCE		
06 9 2 000 000 000000	INSTITUTIONAL EXP MEDICAL		
06 9 2 101 000 000000	INSTITUTIONAL EXP-MEDICAL INSURANCE		
06 9 2 101 520 000000	INSTITUTIONAL EXP-MEDICAL INSURANCE		
521 100000	INSTITUTIONAL EXP-MEDICAL INSURANCE		
	1. SUPERVISOR/CONFIDENTIAL	5,953.00	
	2. PROFESSIONAL/TECH	37,501.00	
	3. CLASSIFIED STAFF	5,185.00	
	4. ADJUSTMENT	9,728.00	
	TOTAL		58,367.00
521 200000	INSTITUTIONAL EXP-DENTAL INSURANCE		
	1. SUPERVISOR/CONFIDENTIAL	641.00	
	2. PROFESSIONAL/TECH	3,524.00	
	3. CLASSIFIED STAFF	641.00	
	4. ADJUSTMENT	529.00	
	TOTAL		5,335.00
521 300000	INSTITUTIONAL EXP-LIFE INSURANCE		
	1. SUPERVISOR/CONFIDENTIAL	342.00	
	2. PROFESSIONAL/TECH	1,977.00	
	3. CLASSIFIED STAFF	252.00	
	4. ADJUSTMENT	258.00	
	TOTAL		2,829.00
521 400000	INSTITUTIONAL EXP-L.T.D. INSURANCE		
	1. SUPERVISOR/CONFIDENTIAL	170.00	
	2. PROFESSIONAL/TECH	976.00	
	3. CLASSIFIED STAFF	125.00	
	4. ADJUSTMENT	128.00	
	TOTAL		1,399.00
06 9 2 101 540 000000	ADVERTISING		
547 000000	ADVERTISING		
	1. ADVERTISING	5,850.00	
	TOTAL		5,850.00
	TOTAL INSTITUTIONAL EXP-MEDICAL INSURANCE		73,780.00
	TOTAL INSTITUTIONAL EXP MEDICAL		73,780.00*

FY 92 BUDGET FOR RESTRICTED PURPOSES FUND
FINAL BUDGET DETAIL EXPENDITURES

06 9 9 000 000 000000	INSTITUTIONAL SUPPORT GENERAL		
06 9 9 101 000 000000	OTHER EXPENSE		
06 9 9 101 590 000000	OTHER EXPENSE		
599 000000	OTHER EXPENSE		
	1. GROWTH ADJUSTMENT	2,036.00	
	TOTAL		2,036.00
TOTAL OTHER EXPENSE			2,036.00
TOTAL INSTITUTIONAL SUPPORT GENERAL			2,036.00*
		FUND TOTAL	1,376,736.00

Audit Fund

Audit Fund

FY 92 BUDGET FOR AUDIT FUND
FINAL BUDGET DETAIL EST. REVENUE

11 0 0 101 000 000000	AUDIT		
11 0 0 101 410 000000	LOCAL GOVERNMENTAL SOURCES		
411 900000 1990	TAXES		
	1. 2ND INSTALLMENT-90	20,000.00	
	TOTAL		20,000.00
411 910000 1991	TAXES		
	1. 1ST INSTALLMENT - 91	20,000.00	
	TOTAL		20,000.00
TOTAL AUDIT			40,000.00
		FUND TOTAL	40,000.00

FY 92 BUDGET FOR AUDIT FUND
FINAL BUDGET DETAIL EXPENDITURES

11 0 0 000 530 000000	CONTRACTUAL SERVICES		
531 000000	AUDIT SERVICES		
	1. REGULAR AUDIT	21,200.00	
	2. RESEARCH	800.00	
	3. OTHER	18,000.00	
	TOTAL		40,000.00
	FUND TOTAL		40,000.00

Liability Protection and Settlement Fund

FY 92 BUDGET FOR AUDIT FUND
FINAL BUDGET DETAIL EST. REVENUE

11 0 0 101 000 000000	AUDIT		
11 0 0 101 410 000000	LOCAL GOVERNMENTAL SOURCES		
411 900000 1990	TAXES		
	1. 2ND INSTALLMENT-90	20,000.00	
	TOTAL		20,000.00
411 910000 1991	TAXES		
	1. 1ST INSTALLMENT - 91	20,000.00	
	TOTAL		20,000.00
TOTAL AUDIT			40,000.00
		FUND TOTAL	40,000.00

FY 92 BUDGET FOR AUDIT FUND
FINAL BUDGET DETAIL EXPENDITURES

11 0 0 000 530 000000	CONTRACTUAL SERVICES		
531 000000	AUDIT SERVICES		
	1. REGULAR AUDIT	21,200.00	
	2. RESEARCH	800.00	
	3. OTHER	18,000.00	
	TOTAL		40,000.00
	FUND TOTAL		40,000.00

Liability Protection and Settlement Fund

Liability Protection and Settlement Fund

WILLIAM RAINEY HARPER COLLEGE

FY 92 BUDGET FOR LIABILITY, PROTECTION & SETTLEMENT FUND
FINAL BUDGET DETAIL EST. REVENUE

12 0 0 000 410 000000	LOCAL GOVERNMENTAL SOURCES		
411 900000	1990 TAXES		
	1. 2ND INSTALLMENT-90	515,000.00	
	TOTAL		515,000.00
411 910000	1991 TAXES		
	1. 1ST INSTALLMENT - 91	480,000.00	
	TOTAL		480,000.00
12 0 0 000 470 000000	INTEREST ON INVESTMENTS		
472 000000	TIME DEPOSITS		
	1. INTEREST	5,000.00	
	TOTAL		5,000.00
		FUND TOTAL	1,000,000.00

FY 92 BUDGET FOR LIABILITY, PROTECTION & SETTLEMENT FUND
FINAL BUDGET DETAIL EXPENDITURES

12 0 0 000 520 000000	EMPLOYEE BENEFITS		
521 500000	MEDICARE		
	1. MEDICARE EDUCATION FUND	165,000.00	
	2. MEDICARE BUILDING FUND	90,000.00	
	3. ADJUSTMENT	5,000.00	
	TOTAL		260,000.00
521 600000	OTHER BENEFITS		
	1. SOCIAL SECURITY PT EMP	110,000.00	
	TOTAL		110,000.00
12 0 0 000 560 000000	FIXED CHARGES		
565 000000	GENERAL INSURANCE		
	1. 3. MULTI MEDIA LIABILITY	6,000.00	
	2. 4. SPECIAL RISK - CHILD CARE	1,500.00	
	3. 5. BOARD OF TRUSTEES LIABILITY	28,000.00	
	4. 6. LIQUOR DRAM SHOP	700.00	
	5. 7. TREASURER'S BOND (GEN'L TREAS.)	10,000.00	
	6. 8. TREASURER'S BOND (LIFE SAFETY BONDS)	2,800.00	
	7. 12 FOREIGN TRAVEL	3,500.00	
	8. 13 ATHLETIC CATASTROPHIC	6,000.00	
	9. 14 PROFESSIONAL LIABILITY	60,000.00	
	10. 15 ATLETHIC INSURANCE (FORMERLY 564)	28,000.00	
	11. 16 PRICE ADJUSTMENT RESERVE	20,000.00	
	12. TREASURER'S BOND (WORKING CASH)	8,500.00	
	13. LIABILITY	165,000.00	
	14. UNINSURED LOSS RESERVE	10,000.00	
	TOTAL		350,000.00
565 010000	WORKER'S COMPENSATION		
	1. WORKERS COMPENSATION	260,000.00	
	TOTAL		260,000.00
565 020000	UNEMPLOYMENT INSURANCE		
	1. UNEMPLOYMENT INSURANCE	20,000.00	
	TOTAL		20,000.00
TOTAL			1,000,000.00
TOTAL			1,000,000.00*
TOTAL			1,000,000.00
		FUND TOTAL	1,000,000.00

Working Cash Fund

Working Cash Fund

FY 92 BUDGET FOR WORKING CASH FUND
FINAL BUDGET DETAIL EST. REVENUE

07 0 0 000 470 000000	INTEREST ON INVESTMENTS		
471 000000	US TREASURY BILLS		
	1. INTEREST	700,000.00	
	TOTAL		700,000.00
	FUND TOTAL		700,000.00

FY 92 BUDGET FOR WORKING CASH FUND
FINAL BUDGET DETAIL EXPENDITURES

07 0 0 000 710 000000 TRANSFERS TO OTHER FUNDS

710 000000	TRANSFERS TO OTHER FUNDS		
	1. TRANSFER TO ED FUND	1,044,555.00	
	2. TRANSFER TO OPER & MAINT FUND	222,560.00	
	TOTAL		1,267,115.00
	FUND TOTAL		1,267,115.00

Bond Proceeds Fund

WILLIAM RAINEY HARPER COLLEGE

FY 92 BUDGET FOR LIABILITY, PROTECTION & SETTLEMENT FUND
FINAL BUDGET DETAIL EST. REVENUE

12 0 0 000 410 000000	LOCAL GOVERNMENTAL SOURCES		
411 900000	1990 TAXES		
	1. 2ND INSTALLMENT-90	515,000.00	
	TOTAL		515,000.00
411 910000	1991 TAXES		
	1. 1ST INSTALLMENT - 91	480,000.00	
	TOTAL		480,000.00
12 0 0 000 470 000000	INTEREST ON INVESTMENTS		
472 000000	TIME DEPOSITS		
	1. INTEREST	5,000.00	
	TOTAL		5,000.00
		FUND TOTAL	1,000,000.00

WILLIAM RAINEY HARPER COLLEGE

FY 92 BUDGET FOR LIABILITY, PROTECTION & SETTLEMENT FUND
FINAL BUDGET DETAIL EXPENDITURES

12 0 0 000 520 000000	EMPLOYEE BENEFITS		
521 500000	MEDICARE		
	1. MEDICARE EDUCATION FUND	165,000.00	
	2. MEDICARE BUILDING FUND	90,000.00	
	3. ADJUSTMENT	5,000.00	
	TOTAL		260,000.00
521 600000	OTHER BENEFITS		
	1. SOCIAL SECURITY PT EMP	110,000.00	
	TOTAL		110,000.00
12 0 0 000 560 000000	FIXED CHARGES		
565 000000	GENERAL INSURANCE		
	1. 3. MULTI MEDIA LIABILITY	6,000.00	
	2. 4. SPECIAL RISK - CHILD CARE	1,500.00	
	3. 5. BOARD OF TRUSTEES LIABILITY	28,000.00	
	4. 6. LIQUOR DRAM SHOP	700.00	
	5. 7. TREASURER'S BOND (GEN'L TREAS.)	10,000.00	
	6. 8. TREASURER'S BOND (LIFE SAFETY BONDS)	2,800.00	
	7. 12 FOREIGN TRAVEL	3,500.00	
	8. 13 ATHLETIC CATASTROPHIC	6,000.00	
	9. 14 PROFESSIONAL LIABILITY	60,000.00	
	10. 15 ATLETHIC INSURANCE (FORMERLY 564)	28,000.00	
	11. 16 PRICE ADJUSTMENT RESERVE	20,000.00	
	12. TREASURER'S BOND (WORKING CASH)	8,500.00	
	13. LIABILITY	165,000.00	
	14. UNINSURED LOSS RESERVE	10,000.00	
	TOTAL		350,000.00
565 010000	WORKER'S COMPENSATION		
	1. WORKERS COMPENSATION	260,000.00	
	TOTAL		260,000.00
565 020000	UNEMPLOYMENT INSURANCE		
	1. UNEMPLOYMENT INSURANCE	20,000.00	
	TOTAL		20,000.00
TOTAL			1,000,000.00
TOTAL			1,000,000.00*
TOTAL			1,000,000.00
		FUND TOTAL	1,000,000.00

Working Cash Fund

Working Cash Fund

FY 92 BUDGET FOR WORKING CASH FUND
FINAL BUDGET DETAIL EST. REVENUE

07 0 0 000 470 000000	INTEREST ON INVESTMENTS		
471 000000	US TREASURY BILLS		
	1. INTEREST	700,000.00	
	TOTAL		700,000.00
		FUND TOTAL	700,000.00

FY 92 BUDGET FOR WORKING CASH FUND
FINAL BUDGET DETAIL EXPENDITURES

07 0 0 000 710 000000 TRANSFERS TO OTHER FUNDS

710 000000	TRANSFERS TO OTHER FUNDS		
	1. TRANSFER TO ED FUND	1,044,555.00	
	2. TRANSFER TO OPER & MAINT FUND	222,560.00	
	TOTAL		1,267,115.00
		FUND TOTAL	1,267,115.00

Bond Proceeds Fund

Bond Proceeds Fund

FY 92 BUDGET FOR BUIDING BOND PROCEEDS FUND
FINAL BUDGET DETAIL EST. REVENUE

08 0 0 101 000 000000	BUILDING BOND PROCEEDS FUND		
08 0 0 101 470 000000	INTEREST ON INVESTMENTS .		
472 000000	TIME DEPOSITS		
	1. TIME DEPOSITS	100,000.00	
	TOTAL		100,000.00
TOTAL BUILDING BOND PROCEEDS FUND			100,000.00
		FUND TOTAL	100,000.00

FY 92 BUDGET FOR BUIDING BOND PROCEEDS FUND
FINAL BUDGET DETAIL EXPENDITURES

08 0 0 101 000 000000	BUILDING BOND PROCEEDS FUND		
08 0 0 101 530 000000	CONTRACTUAL SERVICES		
533 000000	ARCHITECTURAL SERVICES		
	1. PRINT SHOP 91/92	36,140.00	
	2. CLASSROOM BUILDING 91/92	305,750.00	
	3. RENOVATION F BUILDING 91/92	43,503.00	
	TOTAL		385,393.00
08 0 0 101 580 000000	CAPITAL OUTLAY		
583 000000	NEW BUILDINGS OR ADDITIONS		
	1. PRINT SHOP 91/92	527,055.00	
	2. CLASSROOM BUILDING 91/92	2,000,000.00	
	TOTAL		2,527,055.00
TOTAL BUILDING BOND PROCEEDS FUND			2,912,448.00
		FUND TOTAL	2,912,448.00