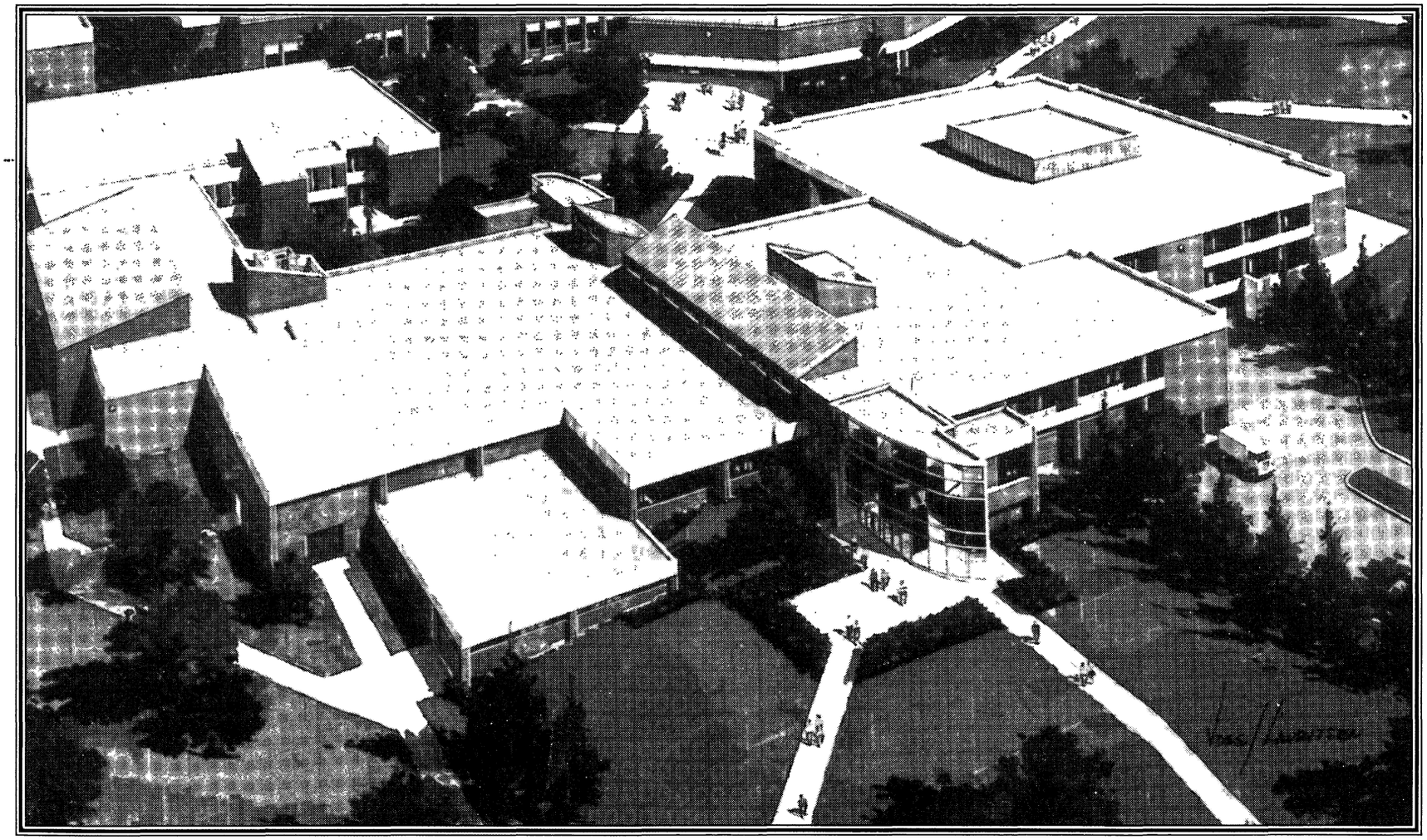
PROGRAM BUDGET

1994-95



William Rainey Harper College

LD6501 HB PS 1994-95

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 39 - Other-Student Services					
ORG 036 - Assessment and Testing Center					
01-39-036-721.00-0000-3-2-36 Assess. & Test. Ctr. Transf fm					
01-39-036-721.00-0000-3-2-36 TOTALS	----------	4,200	----------	0	0.00
ORG 036 TOTALS	----------	4,200	----------	0	0.00
SUBPRO 39 TOTALS	----------	4,200	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 92 - Institutional Expense					
ORG 039 - Vice President, Administrative Services					
01-92-039-411.00-0000-1-9-07 V.P. of Adm. Service Current Ta					
3 2nd Installment - 1993	11,013,185		0		
4 1st Installment - 1994 (mar	9,631,338		0		
01-92-039-411.00-0000-1-9-07 TOTALS		20,644,523		0	0.00
01-92-039-412.00-0000-1-9-07 V.P. of Adm. Service Back Taxes					
1 Back Taxes - 1985	20,000		0		
01-92-039-412.00-0000-1-9-07 TOTALS		20,000		0	0.00
01-92-039-414.00-0000-1-9-07 V.P. of Adm. Service Chargeback					
1 Chargebacks	170,000		0		
01-92-039-414.00-0000-1-9-07 TOTALS		170,000		0	0.00
01-92-039-421.01-0000-1-9-07 V.P. of Adm. Service ICCB Credi					
1 ICCB Credit Hour Grants	6,287,541		0		
01-92-039-421.01-0000-1-9-07 TOTALS		6,287,541		0	0.00
01-92-039-423.01-0000-1-9-07 V.P. of Adm. Service ISBE Vocat					
1 ISBE Vocational Education	260,000		0		
01-92-039-423.01-0000-1-9-07 TOTALS		260,000		0	0.00
01-92-039-423.02-0000-1-9-07 V.P. of Adm. Service ISBE Adult					
1 ISBE Adult Education	200,000		0		
01-92-039-423.02-0000-1-9-07 TOTALS		200,000		0	0.00
01-92-039-427.00-0000-1-9-07 V.P. of Adm. Service CPPRT					
1 Corp Personal Property Replacement Tax	300,000		0		
01-92-039-427.00-0000-1-9-07 TOTALS		300,000		0	0.00
01-92-039-429.01-0000-1-9-07 V.P. of Adm. Service RVS Placem					
1 RVS Placement Revenue	25,000		0		
01-92-039-429.01-0000-1-9-07 TOTALS		25,000		0	0.00
01-92-039-441.11-0000-4-9-05 V.P. of Adm. Service Tuition-Su					
1 Tuition Summer	1,294,397		0		
01-92-039-441.11-0000-4-9-05 TOTALS		1,294,397		0	0.00
01-92-039-441.12-0000-4-9-05 V.P. of Adm. Service Tuition-Fa					
1 Tuition Fall	4,321,563		0		
01-92-039-441.12-0000-4-9-05 TOTALS		4,321,563		0	0.00
01-92-039-441.13-0000-4-9-05 V.P. of Adm. Service Tuition-Sp					
1 Tuition Spring	4,045,115		0		
01-92-039-441.13-0000-4-9-05 TOTALS		4,045,115		0	0.00
01-92-039-442.01-0000-1-9-07 V.P. of Adm. Service Graduation					
1 Graduation Fees	26,000		0		
01-92-039-442.01-0000-1-9-07 TOTALS		26,000		0	0.00
01-92-039-442.04-0000-1-9-07 V.P. of Adm. Service Transcript					
1 Transcript Fees	42,000		0		
01-92-039-442.04-0000-1-9-07 TOTALS		42,000		0	0.00
01-92-039-442.06-0000-1-9-07 V.P. of Adm. Service Applicatio					
1 Application Fees	182,000		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
01-92-039-442.06-0000-1-9-07 TOTALS		182,000		0	0.00
01-92-039-442.13-0000-1-9-07 V.P. of Adm. Service GED Fees					
1 Gen Educ Dev Test Fee	2,000		0		
01-92-039-442.13-0000-1-9-07 TOTALS		2,000		0	0.00
01-92-039-442.15-0000-1-9-07 V.P. of Adm. Service Laboratory					
1 Laboratory Fees	450,014		0		
01-92-039-442.15-0000-1-9-07 TOTALS		450,014		0	0.00
01-92-039-449.11-0000-4-9-05 V.P. of Adm. Service CE Tuition					
1 Cont Educ Tuition Summer	33,645		0		
01-92-039-449.11-0000-4-9-05 TOTALS		33,645		0	0.00
01-92-039-449.12-0000-4-9-05 V.P. of Adm. Service CE Tuition					
1 Cont Educ Tuition Fall	75,200		0		
01-92-039-449.12-0000-4-9-05 TOTALS		75,200		0	0.00
01-92-039-449.13-0000-4-9-05 V.P. of Adm. Service CE Tuition					
1 Cont Educ Tuition Spring	67,200		0		
01-92-039-449.13-0000-4-9-05 TOTALS		67,200		0	0.00
01-92-039-472.00-0000-1-9-07 V.P. of Adm. Service Time Depos					
1 Fund Balance $9 Million	431,138		0		
01-92-039-472.00-0000-1-9-07 TOTALS		431,138		0	0.00
01-92-039-499.31-0000-1-9-07 V.P. of Adm. Service Other Rev-					
1 Internal Campus Charges	365,000		0		
01-92-039-499.31-0000-1-9-07 TOTALS		365,000		0	0.00
01-92-039-499.33-0000-1-9-07 V.P. of Adm. Service Other Rev-					
1 Commission Income	3,000		0		
01-92-039-499.33-0000-1-9-07 TOTALS		3,000		0	0.00
01-92-039-499.34-0000-1-9-07 V.P. of Adm. Service Other Rev-					
1 Library Fines	2,000		0		
01-92-039-499.34-0000-1-9-07 TOTALS		2,000		0	0.00
01-92-039-499.98-0000-1-9-07 V.P. of Adm. Service Sundry Mis					
1 Sundry	10,000		0		
01-92-039-499.98-0000-1-9-07 TOTALS		10,000		0	0.00
01-92-039-499.99-0000-1-9-07 V.P. of Adm. Service Other Misc					
1 Other	10,000		0		
2 Transfer From Working Cash	500,000		0		
01-92-039-499.99-0000-1-9-07 TOTALS		510,000		0	0.00
ORG 039 TOTALS		39,767,336		0	0.00
SUBPRO 92 TOTALS		39,767,336		0	0.00
FUND 01 TOTALS		39,771,536		0	0.00

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01	- Education Fund					
SUBPRO 11	- Baccalureate-Oriented Transfer					
ORG 111	- Accounting					
01-11-111-513.01-0000-1-2-08	Accounting Instruct Reg-F/T					
1 [redacted]	Danis, Daniel	73,408		0		
2 [redacted]	Held, Robert	73,408		0		
3 [redacted]	Perricone, John	55,994		0		
4 [redacted]	Trunk,rose 93%(112-111)	68,270		0		
01-11-111-513.01-0000-1-2-08 TOTALS			271,080		0	0.00
01-11-111-513.02-0000-1-2-08	Accounting Instruct Reg-Ovrload					
1 000000000	Full-time Faculty(summer)	36,462		0		
2 000000000	Full-time Faculty(fall/spr)	15,382		0		
01-11-111-513.02-0000-1-2-08 TOTALS			51,844		0	0.00
01-11-111-513.03-0000-1-2-08	Accounting Instruct Adjunct					
1 000000000	Adj Faculty-87%(112-111)	102,040		0		
01-11-111-513.03-0000-1-2-08 TOTALS			102,040		0	0.00
01-11-111-516.03-0000-1-2-08	Accounting Classified Temporary					
1 000000000	Temporary Acc Assistant	500		0		
01-11-111-516.03-0000-1-2-08 TOTALS			500		0	0.00
01-11-111-528.30-0000-1-2-08	Accounting Prof Exp-Faculty					
1 4	Faculty	3,200		0		
01-11-111-528.30-0000-1-2-08 TOTALS			3,200		0	0.00
01-11-111-552.00-0000-1-2-08	Accounting Travel Expense					
1	Mileage - Local	100		0		
01-11-111-552.00-0000-1-2-08 TOTALS			100		0	0.00
ORG 111	TOTALS		428,764		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 11 - Baccalureate-Oriented Transfer					
ORG 112 - Management					
01-11-112-513.01-0000-1-2-08 Management Instruct Reg-F/T					
1 [redacted] Seeck, James	63,512		0		
2 [redacted] Setlik, Patricia	52,576		0		
3 [redacted] Vijuk, Michael	50,946		0		
4 [redacted] Radebaugh, Barbara	62,711		0		
5 [redacted] Jedlicka,william-25%(112-112)	15,678		0		
7 [redacted] Magad, Eugene-50% (112-119)	36,704		0		
01-11-112-513.01-0000-1-2-08 TOTALS		282,127		0	0.00
01-11-112-513.02-0000-1-2-08 Management Instruct Reg-Ovrload					
1 000000000 Full-time Faculty (summer)	41,432		0		
2 000000000 Full-time Faculty (fall/spr)	13,499		0		
01-11-112-513.02-0000-1-2-08 TOTALS		54,931		0	0.00
01-11-112-513.03-0000-1-2-08 Management Instruct Adjunct					
1 000000000 Adj Faculty-54% (112-112)	22,347		0		
01-11-112-513.03-0000-1-2-08 TOTALS		22,347		0	0.00
01-11-112-528.30-0000-1-2-08 Management Prof Exp-Faculty					
1 4 Faculty	3,200		0		
01-11-112-528.30-0000-1-2-08 TOTALS		3,200		0	0.00
01-11-112-551.00-0000-1-2-08 Management Meeting Expense					
1 Management Forum	75		0		
01-11-112-551.00-0000-1-2-08 TOTALS		75		0	0.00
01-11-112-552.00-0000-1-2-08 Management Travel Expense					
1 Mileage-local	50		0		
01-11-112-552.00-0000-1-2-08 TOTALS		50		0	0.00
ORG 112 TOTALS		362,730		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 11 - Baccalureate-Oriénted Transfer					
ORG 113 - Marketing					
01-11-113-513.01-0000-1-2-08 Marketing Instruct Reg-F/T					
1 [redacted] Sedik, Don-47% (112-113)	34,502		0		
01-11-113-513.01-0000-1-2-08 TOTALS		34,502		0	0.00
01-11-113-513.02-0000-1-2-08 Marketing Instruct Reg-Ovrload					
1 000000000 Full-time Overload (fall/spr)	7,770		0		
2 000000000 Full-time (smr)-50%(112-111)	5,377		0		
3 [redacted] Sedik, Don (3-day Rider)	1,253		0		
4 [redacted] Lissy, Carole (5-day Rider)	1,664		0		
01-11-113-513.02-0000-1-2-08 TOTALS		16,064		0	0.00
01-11-113-513.03-0000-1-2-08 Marketing Instruct Adjunct					
1 000000000 Adj Faculty-20% (112-113)	9,170		0		
01-11-113-513.03-0000-1-2-08 TOTALS		9,170		0	0.00
ORG 113 TOTALS		59,736		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 11 - Baccalureate-Oriented Transfer					
ORG 114 - Economics					
01-11-114-513.01-0000-1-2-08 Economics Instruct Reg-F/T					
1 [redacted] Brennen, Dennis	71,132		0		
2 [redacted] Faham, Paul	50,946		0		
3 [redacted] Healy, Mark	44,073		0		
01-11-114-513.01-0000-1-2-08 TOTALS		166,151		0	0.00
01-11-114-513.02-0000-1-2-08 Economics Instruct Reg-Ovrload					
1 000000000 Full-time Faculty (summer)	17,722		0		
2 000000000 Full-time Overload (fall/spr)	4,616		0		
01-11-114-513.02-0000-1-2-08 TOTALS		22,338		0	0.00
01-11-114-513.03-0000-1-2-08 Economics Instruct Adjunct					
1 000000000 Adjunct Faculty (smr/fall/spr)	41,259		0		
01-11-114-513.03-0000-1-2-08 TOTALS		41,259		0	0.00
01-11-114-528.30-0000-1-2-08 Economics Prof Exp-Faculty					
1 3 Faculty	2,400		0		
01-11-114-528.30-0000-1-2-08 TOTALS		2,400		0	0.00
ORG 114 TOTALS		232,148		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 11 - Baccalureate-Oriented Transfer					
ORG 116 - Computer Information Systems					
01-11-116-513.01-0000-1-2-08 Computer Info Sys's Instruct Re					
1 [redacted] Mellenthin, Gerald	73,408		0		
2 [redacted] Rilki, Ernst 7% (112-116)	4,045		0		
01-11-116-513.01-0000-1-2-08 TOTALS		77,453		0	0.00
01-11-116-513.03-0000-1-2-08 Computer Info Sys's Instruct Ad					
1 000000000 Adjunct Faculty	7,589		0		
01-11-116-513.03-0000-1-2-08 TOTALS		7,589		0	0.00
01-11-116-528.30-0000-1-2-08 Computer Info Sys's Prof Exp-Fa					
1 2 Faculty	1,600		0		
01-11-116-528.30-0000-1-2-08 TOTALS		1,600		0	0.00
ORG 116 TOTALS		86,642		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 11 - Baccalureate-Oriented Transfer					
ORG 151 - Anthropology					
01-11-151-513.01-0000-1-2-08 Anthropology Instruct Reg-F/T					
1 [redacted] Norris, Charles	73,408		0		
01-11-151-513.01-0000-1-2-08 TOTALS		73,408		0	0.00
01-11-151-513.02-0000-1-2-08 Anthropology Instruct Reg-Ovrlo					
1 000000000 Full-time Faculty (summer)	11,253		0		
2 000000000 Full-time Faculty (fall/spr)	6,490		0		
01-11-151-513.02-0000-1-2-08 TOTALS		17,743		0	0.00
01-11-151-513.03-0000-1-2-08 Anthropology Instruct Adjunct					
1 000000000 Adjunct Faculty (smr/fall/spr)	22,593		0		
01-11-151-513.03-0000-1-2-08 TOTALS		22,593		0	0.00
01-11-151-528.30-0000-1-2-08 Anthropology Prof Exp-Faculty					
1 1 Faculty	800		0		
01-11-151-528.30-0000-1-2-08 TOTALS		800		0	0.00
01-11-151-541.02-0000-1-2-08 Anthropology Instructional Supp					
1 Instructional Supplies	2,575		0		
01-11-151-541.02-0000-1-2-08 TOTALS		2,575		0	0.00
ORG 151 TOTALS		117,119		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 11 - Baccalureate-Oriented Transfer					
ORG 152 - Education					
01-11-152-513.02-0000-1-2-08 Education Instruct Reg-Ovrload					
1 000000000 Full-time Faculty (summer)	5,533		0		
2 000000000 Full-time Faculty (fall/spr)	5,956		0		
01-11-152-513.02-0000-1-2-08 TOTALS	----------	11,489	----------	0	0.00
01-11-152-513.03-0000-1-2-08 Education Instruct Adjunct					
1 000000000 Adjunct Faculty (smr/fall/spr)	10,803		0		
01-11-152-513.03-0000-1-2-08 TOTALS	----------	10,803	----------	0	0.00
ORG 152 TOTALS	----------	22,292	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 11 - Baccalureate-Oriented Transfer					
ORG 153 - Geography					
01-11-153-513.02-0000-1-2-08 Geography Instruct Reg-Ovrload					
1 000000000 Full-time Faculty Overload	2,716		0		
01-11-153-513.02-0000-1-2-08 TOTALS	----------	2,716	----------	0	0.00
01-11-153-513.03-0000-1-2-08 Geography Instruct Adjunct					
1 000000000 Adjunct Faculty (smr/fall/spr)	12,893		0		
01-11-153-513.03-0000-1-2-08 TOTALS	----------	12,893	----------	0	0.00
01-11-153-541.02-0000-1-2-08 Geography Instructional Supply					
1 Instructional Supplies	350		0		
01-11-153-541.02-0000-1-2-08 TOTALS	----------	350	----------	0	0.00
ORG 153 TOTALS	----------	15,959	----------	0	0.00

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01	- Education Fund					
SUBPRO 11	- Baccalureate-Oriented Transfer					
ORG 154	- History					
01-11-154-513.01-0000-1-2-08	History Instruct Reg-F/T					
1 [redacted]	Hook, Lester	73,408		0		
2 [redacted]	King, Sherwin L.	73,408		0		
3 [redacted]	Miller, William	63,512		0		
01-11-154-513.01-0000-1-2-08 TOTALS		----------	210,328	----------	0	0.00
01-11-154-513.02-0000-1-2-08	History Instruct Reg-Ovrload					
1 000000000	Full-time Faculty (summer)	37,216		0		
2 000000000	Full-time Faculty (fall/spr)	16,956		0		
01-11-154-513.02-0000-1-2-08 TOTALS		----------	54,172	----------	0	0.00
01-11-154-513.03-0000-1-2-08	History Instruct Adjunct					
1 000000000	Adjunct Faculty (smr/fall/spr)	28,996		0		
01-11-154-513.03-0000-1-2-08 TOTALS		----------	28,996	----------	0	0.00
01-11-154-528.30-0000-1-2-08	History Prof Exp-Faculty					
1 3	Faculty	2,400		0		
01-11-154-528.30-0000-1-2-08 TOTALS		----------	2,400	----------	0	0.00
ORG 154	TOTALS	----------	295,896	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 11 - Baccalureate-Oriented Transfer					
ORG 156 - Political Science					
01-11-156-513.01-0000-1-2-08 Political Science Instruct Reg-					
1 [redacted] Alter, Sharon	73,408		0		
2 [redacted] Waite, Mary	73,408		0		
01-11-156-513.01-0000-1-2-08 TOTALS		146,816		0	0.00
01-11-156-513.02-0000-1-2-08 Political Science Instruct Reg-					
1 000000000 Full-time Faculty (summer)	13,386		0		
2 000000000 Full-time Faculty (fall/spr)	4,514		0		
01-11-156-513.02-0000-1-2-08 TOTALS		17,900		0	0.00
01-11-156-513.03-0000-1-2-08 Political Science Instruct Adju					
1 000000000 Adjunct Faculty (smr/fall/spr)	19,819		0		
01-11-156-513.03-0000-1-2-08 TOTALS		19,819		0	0.00
01-11-156-528.30-0000-1-2-08 Political Science Prof Exp-Facu					
1 2 Faculty	1,600		0		
01-11-156-528.30-0000-1-2-08 TOTALS		1,600		0	0.00
ORG 156 TOTALS		186,135		0	0.00

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01	- Education Fund					
SUBPRO 11	- Baccalureate-Oriented Transfer					
ORG 157	- Psychology					
01-11-157-513.01-0000-1-2-08	Psychology Instruct Reg-F/T					
1 [redacted]	Cohen, Daniel	73,408		0		
2 [redacted]	Korbel, Susanne	73,408		0		
3 [redacted]	Ostrowski,mike-95%(112-157)	69,738		0		
4 [redacted]	Roll, James	73,408		0		
5 [redacted]	Clarke, John	44,073		0		
7 [redacted]	Campbell, Linda	33,618		0		
01-11-157-513.01-0000-1-2-08 TOTALS			367,653		0	0.00
01-11-157-513.02-0000-1-2-08	Psychology Instruct Reg-Ovrload					
1 000000000	Full-time Faculty (summer)	46,847		0		
2 000000000	Full-time Faculty (fall/spr)	10,816		0		
01-11-157-513.02-0000-1-2-08 TOTALS			57,663		0	0.00
01-11-157-513.03-0000-1-2-08	Psychology Instruct Adjunct					
1 000000000	Adjunct Faculty (summer)	8,437		0		
2 000000000	Adjunct Faculty (fall/spr)	80,111		0		
01-11-157-513.03-0000-1-2-08 TOTALS			88,548		0	0.00
01-11-157-528.30-0000-1-2-08	Psychology Prof Exp-Faculty					
1 6	Faculty	4,800		0		
01-11-157-528.30-0000-1-2-08 TOTALS			4,800		0	0.00
01-11-157-541.02-0000-1-2-08	Psychology Instructional Supply					
1	Instructional Supplies (soc Sci Lab)	3,100		0		
01-11-157-541.02-0000-1-2-08 TOTALS			3,100		0	0.00
01-11-157-544.80-0000-1-2-08	Psychology Computer Software					
1	Psychsim Diskettes For Psy Lab	300		0		
01-11-157-544.80-0000-1-2-08 TOTALS			300		0	0.00
ORG 157 TOTALS			522,064		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 11 - Baccalureate-Oriented Transfer					
ORG 158 - Sociology					
01-11-158-513.01-0000-1-2-08 Sociology Instruct Reg-F/T					
1 [redacted] Oliver, Frank	63,512		0		
2 [redacted] Ponczek, Edward	63,512		0		
3 [redacted] Stewart, Ronald	73,408		0		
01-11-158-513.01-0000-1-2-08 TOTALS		200,432		0	0.00
01-11-158-513.02-0000-1-2-08 Sociology Instruct Reg-Ovrload					
1 000000000 Full-time Faculty (summer)	35,693		0		
2 000000000 Full-time Faculty (fall/spr)	6,669		0		
01-11-158-513.02-0000-1-2-08 TOTALS		42,362		0	0.00
01-11-158-513.03-0000-1-2-08 Sociology Instruct Adjunct					
1 000000000 Adjunct Faculty (smr/fall/spr)	36,795		0		
01-11-158-513.03-0000-1-2-08 TOTALS		36,795		0	0.00
01-11-158-528.30-0000-1-2-08 Sociology Prof Exp-Faculty					
1 3 Faculty	2,400		0		
01-11-158-528.30-0000-1-2-08 TOTALS		2,400		0	0.00
ORG 158 TOTALS		281,989		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 11 - Baccalureate-Oriented Transfer					
ORG 159 - Journalism					
01-11-159-513.01-0000-1-2-08 Journalism Instruct Reg-F/T					
1 [redacted] Havlic,susanne-27%(112-159)	16,617		0		
01-11-159-513.01-0000-1-2-08 TOTALS		16,617		0	0.00
01-11-159-513.02-0000-1-2-08 Journalism Instruct Reg-Ovrload					
1 000000000 Full-time Faculty (summer)	7,940		0		
2 000000000 Full-time Faculty (fall/spr)	3,500		0		
01-11-159-513.02-0000-1-2-08 TOTALS		11,440		0	0.00
01-11-159-528.30-0000-1-2-08 Journalism Prof Exp-Faculty					
1 1 Faculty	800		0		
01-11-159-528.30-0000-1-2-08 TOTALS		800		0	0.00
01-11-159-537.00-0000-1-2-08 Journalism Retirement Services					
1 Retirement Services (henry Roepken)	2,463		0		
01-11-159-537.00-0000-1-2-08 TOTALS		2,463		0	0.00
01-11-159-541.02-0000-1-2-08 Journalism Instructional Supply					
1 Instructional Supplies	150		0		
01-11-159-541.02-0000-1-2-08 TOTALS		150		0	0.00
01-11-159-542.00-0000-1-2-08 Journalism Printing					
2 Printing/duplicating	1,200		0		
01-11-159-542.00-0000-1-2-08 TOTALS		1,200		0	0.00
ORG 159 TOTALS		32,670		0	0.00

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund						
SUBPRO 11 - Baccalureate-Oriented Transfer						
ORG 211 - English						
01-11-211-513.01-0000-1-2-19	English Instruct Reg-F/T					
1 [redacted]	Burwell, Rex	47,835		0		
2 [redacted]	Buss, Pauline	73,408		0		
3 [redacted]	Callin, Diane	73,408		0		
4 [redacted]	Dodds, John	64,718		0		
5 [redacted]	Hull, Elizabeth	71,132		0		
6 [redacted]	Keres, Karen	63,512		0		
7 [redacted]	Mottla, Leroy	68,926		0		
8 [redacted]	Njus, Barbara	47,835		0		
9 [redacted]	Owens, E. Lee	63,512		0		
10 [redacted]	Sherer, Peter	63,512		0		
11 [redacted]	Simonsen, Martha	66,789		0		
12 [redacted]	Smith, Frank	73,408		0		
13 [redacted]	Sternberg, Joseph	71,132		0		
14 [redacted]	Thoreson, Trygve	57,786		0		
15 [redacted]	Tierney, Gilbert	73,408		0		
16 [redacted]	Kent, Larry	63,512		0		
17 [redacted]	Davidovicz, Anne	36,950		0		
18 [redacted]	Herriges, Greg	53,241		0		
19 [redacted]	Hickey, Barbara	42,172		0		
20 [redacted]	Ryan, Martin	73,408		0		
23 [redacted]	Davis, Nancy	33,618		0		
24 [redacted]	Fleenor, Juliann	36,484		0		
01-11-211-513.01-0000-1-2-19	TOTALS	----------	1,319,706	----------	0	0.00
01-11-211-513.02-0000-1-2-19	English Instruct Reg-Ovrload					
1 000000000	Ft Overloads	111,852		0		
01-11-211-513.02-0000-1-2-19	TOTALS	----------	111,852	----------	0	0.00
01-11-211-513.03-0000-1-2-19	English Instruct Adjunct					
1 000000000	Pt Instruction	218,481		0		
2 000000000	Fac Dev Seminars	3,060		0		
01-11-211-513.03-0000-1-2-19	TOTALS	----------	221,541	----------	0	0.00
01-11-211-528.30-0000-1-2-19	English Prof Exp-Faculty					
1 Expected Use By Ft English		17,600		0		
01-11-211-528.30-0000-1-2-19	TOTALS	----------	17,600	----------	0	0.00
01-11-211-541.02-0000-1-2-19	English Instructional Supply					
1 Supplies For Use In Classroom		1,030		0		
01-11-211-541.02-0000-1-2-19	TOTALS	----------	1,030	----------	0	0.00
01-11-211-542.00-0000-1-2-19	English Printing					
1 Printing Of Anthology		3,120		0		
01-11-211-542.00-0000-1-2-19	TOTALS	----------	3,120	----------	0	0.00
01-11-211-544.80-0000-1-2-19	English Computer Software					
1 Software		1,050		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
01-11-211-544.80-0000-1-2-19 TOTALS	----------	1,050	----------	0	0.00
01-11-211-551.00-0000-1-2-19 English Meeting Expense					
1 On Campus Or Off Campus	927		0		
2 4 Faculty Dev Seminars	412		0		
01-11-211-551.00-0000-1-2-19 TOTALS	----------	1,339	----------	0	0.00
01-11-211-552.00-0000-1-2-19 English Travel Expense					
2 Estimated Based On 28 Per	541		0		
01-11-211-552.00-0000-1-2-19 TOTALS	----------	541	----------	0	0.00
ORG 211 TOTALS	----------	1,677,779	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 11 - Baccalureate-Oriented Transfer					
ORG 212 - Speech					
01-11-212-513.01-0000-1-2-19 Speech Instruct Reg-F/T					
1 [redacted] Muchmore,john	73,408		0		
2 [redacted] Smith-pierce, Patricia	73,408		0		
3 [redacted] Willis, Mary Jo	57,786		0		
4 [redacted] Litrenta, Marcia	42,706		0		
5 [redacted] Ballantyne, Todd	42,706		0		
7 [redacted] Kalanquin, Patricia	35,804		0		
01-11-212-513.01-0000-1-2-19 TOTALS		325,818		0	0.00
01-11-212-513.02-0000-1-2-19 Speech Instruct Reg-Ovrload					
1 000000000 Ft Overload	34,424		0		
01-11-212-513.02-0000-1-2-19 TOTALS		34,424		0	0.00
01-11-212-513.03-0000-1-2-19 Speech Instruct Adjunct					
1 000000000 Pt Salaries	76,769		0		
01-11-212-513.03-0000-1-2-19 TOTALS		76,769		0	0.00
01-11-212-528.30-0000-1-2-19 Speech Prof Exp-Faculty					
1 Expected Use By Ft Speech	4,800		0		
01-11-212-528.30-0000-1-2-19 TOTALS		4,800		0	0.00
01-11-212-541.02-0000-1-2-19 Speech Instructional Supply					
1 Estimated Purchases	103		0		
01-11-212-541.02-0000-1-2-19 TOTALS		103		0	0.00
01-11-212-551.00-0000-1-2-19 Speech Meeting Expense					
1 On Campus Or Off Campus	155		0		
01-11-212-551.00-0000-1-2-19 TOTALS		155		0	0.00
01-11-212-552.00-0000-1-2-19 Speech Travel Expense					
2 Estimate Based On 28 Per	175		0		
01-11-212-552.00-0000-1-2-19 TOTALS		175		0	0.00
ORG 212 TOTALS		442,244		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 11 - Baccalureate-Oriented Transfer					
ORG 214 - Humanities					
01-11-214-513.02-0000-1-2-19 Humanities Instruct Reg-Ovrload					
1 000000000 Ft Overload	1,778		0		
01-11-214-513.02-0000-1-2-19 TOTALS		1,778		0	0.00
01-11-214-513.03-0000-1-2-19 Humanities Instruct Adjunct					
1 000000000 Pt Salaries	33,287		0		
01-11-214-513.03-0000-1-2-19 TOTALS		33,287		0	0.00
01-11-214-551.00-0000-1-2-19 Humanities Meeting Expense					
1 On Campus Or Off Campus	103		0		
01-11-214-551.00-0000-1-2-19 TOTALS		103		0	0.00
01-11-214-552.00-0000-1-2-19 Humanities Travel Expense					
2 Estimate Based On 28 Per	155		0		
01-11-214-552.00-0000-1-2-19 TOTALS		155		0	0.00
ORG 214 TOTALS		35,323		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 11 - Baccalureate-Oriented Transfer					
ORG 215 - Philosophy					
01-11-215-513.01-0000-1-2-19 Philosophy Instruct Reg-F/T					
1 [redacted] Stone,jerome	68,926		0		
2 [redacted] Williamson, Willard	73,408		0		
3 [redacted] Burns, Mary Colleen	41,382		0		
01-11-215-513.01-0000-1-2-19 TOTALS		183,716		0	0.00
01-11-215-513.02-0000-1-2-19 Philosophy Instruct Reg-Ovrload					
1 000000000 Ft Overloads	17,170		0		
01-11-215-513.02-0000-1-2-19 TOTALS		17,170		0	0.00
01-11-215-513.03-0000-1-2-19 Philosophy Instruct Adjunct					
1 000000000 Pt Salaries	73,401		0		
01-11-215-513.03-0000-1-2-19 TOTALS		73,401		0	0.00
01-11-215-528.30-0000-1-2-19 Philosophy Prof Exp-Faculty					
1 Expected Use By Ft Philosophy	2,400		0		
01-11-215-528.30-0000-1-2-19 TOTALS		2,400		0	0.00
01-11-215-551.00-0000-1-2-19 Philosophy Meeting Expense					
1 On Campus Or Off Campus	155		0		
01-11-215-551.00-0000-1-2-19 TOTALS		155		0	0.00
01-11-215-552.00-0000-1-2-19 Philosophy Travel Expense					
2 Estimate Based On 28 Per	103		0		
01-11-215-552.00-0000-1-2-19 TOTALS		103		0	0.00
ORG 215 TOTALS		276,945		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 11 - Baccalureate-Oriented Transfer					
ORG 216 - Foreign Language					
01-11-216-513.01-0000-1-2-19 Foreign Language Instruct Reg-F					
1 [redacted] Davis,john	73,408		0		
3 [redacted] Jareckyj, Vera	35,804		0		
4 [redacted] Hernandez, Ana Lucia	36,950		0		
5 [redacted] Von Keudel, Renata	35,804		0		
01-11-216-513.01-0000-1-2-19 TOTALS	----------	181,966	----------	0	0.00
01-11-216-513.02-0000-1-2-19 Foreign Language Instruct Reg-O					
1 000000000 Ft Overloads	30,208		0		
01-11-216-513.02-0000-1-2-19 TOTALS	----------	30,208	----------	0	0.00
01-11-216-513.03-0000-1-2-19 Foreign Language Instruct Adjun					
1 000000000 Pt Salaries	79,678		0		
01-11-216-513.03-0000-1-2-19 TOTALS	----------	79,678	----------	0	0.00
01-11-216-528.30-0000-1-2-19 Foreign Language Prof Exp-Facul					
1 Expected Use By Ft Faculty	3,200		0		
01-11-216-528.30-0000-1-2-19 TOTALS	----------	3,200	----------	0	0.00
01-11-216-537.00-0000-1-2-19 Foreign Language Retirement Ser					
2 Henry Meier	15,922		0		
3 Sal Adj	757		0		
01-11-216-537.00-0000-1-2-19 TOTALS	----------	16,679	----------	0	0.00
01-11-216-539.00-0000-1-2-19 Foreign Language Other Contract					
1 Foreign Language Immersion Weekend	1,105		0		
01-11-216-539.00-0000-1-2-19 TOTALS	----------	1,105	----------	0	0.00
01-11-216-541.02-0000-1-2-19 Foreign Language Instructional					
1 Estimated Purchases	670		0		
01-11-216-541.02-0000-1-2-19 TOTALS	----------	670	----------	0	0.00
01-11-216-551.00-0000-1-2-19 Foreign Language Meeting Expens					
1 On Campus Or Off Campus	155		0		
01-11-216-551.00-0000-1-2-19 TOTALS	----------	155	----------	0	0.00
01-11-216-552.00-0000-1-2-19 Foreign Language Travel Expense					
2 Estimate Based On 28 Per	52		0		
01-11-216-552.00-0000-1-2-19 TOTALS	----------	52	----------	0	0.00
ORG 216 TOTALS	----------	313,713	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 11 - Baccalureate-Oriented Transfer					
ORG 217 - Literature					
01-11-217-513.02-0000-1-2-19 Literature Instruct Reg-Ovrload					
1 000000000 Ft Overload	24,535		0		
01-11-217-513.02-0000-1-2-19 TOTALS		24,535		0	0.00
01-11-217-513.03-0000-1-2-19 Literature Instruct Adjunct					
1 000000000 Pt Salaries	17,843		0		
01-11-217-513.03-0000-1-2-19 TOTALS		17,843		0	0.00
ORG 217 TOTALS		42,378		0	0.00

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund						
SUBPRO 11 - Baccalureate-Oriented Transfer						
ORG 218 - Fine Arts						
01-11-218-513.01-0000-1-2-19	Fine Arts Instruct Reg-F/T					
1 [redacted]	Brown,michael	71,132		0		
2 [redacted]	Dahlberg, Kenneth	54,258		0		
3 [redacted]	Dallas, Ben	63,512		0		
4 [redacted]	Knudsen, John	73,408		0		
5 [redacted]	Tippens, Jack	73,408		0		
6 [redacted]	Herzog, Charlotte	64,718		0		
01-11-218-513.01-0000-1-2-19 TOTALS			400,436		0	0.00
01-11-218-513.02-0000-1-2-19	Fine Arts Instruct Reg-Ovrload					
1 000000000	Ft Overloads	65,894		0		
01-11-218-513.02-0000-1-2-19 TOTALS			65,894		0	0.00
01-11-218-513.03-0000-1-2-19	Fine Arts Instruct Adjunct					
1 000000000	Pt Salaries	86,297		0		
01-11-218-513.03-0000-1-2-19 TOTALS			86,297		0	0.00
01-11-218-516.03-0000-1-2-19	Fine Arts Classified Temporary					
1 000000000	Temporary	10,000		0		
2 000000000	Sal Adj	350		0		
01-11-218-516.03-0000-1-2-19 TOTALS			10,350		0	0.00
01-11-218-518.00-0000-1-2-19	Fine Arts Student Employees					
1 000000000	Student Help	5,325		0		
2 000000000	Sal Adj	186		0		
01-11-218-518.00-0000-1-2-19 TOTALS			5,511		0	0.00
01-11-218-519.10-0000-1-2-19	Fine Arts Other Payroll					
1 000000000	Models	3,410		0		
2 000000000	Sal Adj	119		0		
01-11-218-519.10-0000-1-2-19 TOTALS			3,529		0	0.00
01-11-218-528.30-0000-1-2-19	Fine Arts Prof Exp-Faculty					
1	Expected Use By Ft Faculty	4,800		0		
01-11-218-528.30-0000-1-2-19 TOTALS			4,800		0	0.00
01-11-218-534.00-0000-1-2-19	Fine Arts Maintenance Services					
1	Maint. Of Equip. Used For	2,575		0		
01-11-218-534.00-0000-1-2-19 TOTALS			2,575		0	0.00
01-11-218-541.02-0000-1-2-19	Fine Arts Instructional Supply					
1	Estimated Purchases	29,870		0		
01-11-218-541.02-0000-1-2-19 TOTALS			29,870		0	0.00
01-11-218-544.80-0000-1-2-19	Fine Arts Computer Software					
1	Software	1,236		0		
01-11-218-544.80-0000-1-2-19 TOTALS			1,236		0	0.00
01-11-218-551.00-0000-1-2-19	Fine Arts Meeting Expense					
1	On Campus Or Off Campus	103		0		
2	High School Art Competition	206		0		
3	Ill. Print & Draw Show	515		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
4 Art Faculty Exhibits	412		0		
01-11-218-551.00-0000-1-2-19 TOTALS	----------	1,236	----------	0	0.00
01-11-218-552.00-0000-1-2-19 Fine Arts Travel Expense					
1 Est. Based On 21í Per	618		0		
01-11-218-552.00-0000-1-2-19 TOTALS	----------	618	----------	0	0.00
ORG 218 TOTALS	----------	612,352	----------	0	0.00

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01	- Education Fund					
SUBPRO 11	- Baccalureate-Oriented Transfer					
ORG 219	- Music					
01-11-219-513.01-0000-1-2-19	Music Instruct Reg-F/T					
1 [redacted]	Albergo, Cathy	60,766		0		
2 [redacted]	Stauch, Thomas	50,946		0		
3 [redacted]	Ryberg, J. Stanley	64,718		0		
4 [redacted]	Tillotson, Robert	73,408		0		
01-11-219-513.01-0000-1-2-19 TOTALS			249,838		0	0.00
01-11-219-513.02-0000-1-2-19	Music Instruct Reg-Ovrload					
1 000000000	Ft Overloads	26,926		0		
01-11-219-513.02-0000-1-2-19 TOTALS			26,926		0	0.00
01-11-219-513.03-0000-1-2-19	Music Instruct Adjunct					
1 000000000	Pt Salaries	47,333		0		
01-11-219-513.03-0000-1-2-19 TOTALS			47,333		0	0.00
01-11-219-518.00-0000-1-2-19	Music Student Employees					
1 000000000	Student Help	6,390		0		
2 000000000	Sal Adj	224		0		
01-11-219-518.00-0000-1-2-19 TOTALS			6,614		0	0.00
01-11-219-528.30-0000-1-2-19	Music Prof Exp-Faculty					
1	Expected Use By Ft Music	3,200		0		
01-11-219-528.30-0000-1-2-19 TOTALS			3,200		0	0.00
01-11-219-534.00-0000-1-2-19	Music Maintenance Services					
1	Maint. Of Musical Equip.	13,390		0		
01-11-219-534.00-0000-1-2-19 TOTALS			13,390		0	0.00
01-11-219-539.00-0000-1-2-19	Music Other Contract Srvcs					
1	Contractural Consultants	2,060		0		
01-11-219-539.00-0000-1-2-19 TOTALS			2,060		0	0.00
01-11-219-541.02-0000-1-2-19	Music Instructional Supply					
1	Estimated Purchase Of Supplies	9,785		0		
01-11-219-541.02-0000-1-2-19 TOTALS			9,785		0	0.00
01-11-219-544.80-0000-1-2-19	Music Computer Software					
1	Computer Software	2,060		0		
01-11-219-544.80-0000-1-2-19 TOTALS			2,060		0	0.00
01-11-219-546.00-0000-1-2-19	Music Membership Dues					
1	Music Assns. Or Conferences	1,442		0		
01-11-219-546.00-0000-1-2-19 TOTALS			1,442		0	0.00
01-11-219-551.00-0000-1-2-19	Music Meeting Expense					
1	On Campus & Off Campus	515		0		
01-11-219-551.00-0000-1-2-19 TOTALS			515		0	0.00
01-11-219-552.00-0000-1-2-19	Music Travel Expense					
1	Based On 21¢ Per Mile	155		0		
01-11-219-552.00-0000-1-2-19 TOTALS			155		0	0.00
01-11-219-562.00-0000-1-2-19	Music Rental of Equipment					
1	MUSIC SCORES	1,803		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
01-11-219-562.00-0000-1-2-19 TOTALS	----------	1,803	----------	0	0.00
ORG 219 TOTALS	----------	365,121	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 11 - Baccalureate-Oriented Transfer					
ORG 311 - Biology					
01-11-311-513.01-0000-1-2-22 Biology Instruct Reg-F/T					
1 [redacted] Andresen	64,718		0		
[redacted] Arnesen	68,926		0		
3 [redacted] Gallagher	60,766		0		
4 [redacted] Holdaway, 90% (see 0113311)	64,019		0		
5 [redacted] Lustig	38,132		0		
6 [redacted] Schanker	44,073		0		
7 [redacted] Schietzelt	44,073		0		
11 [redacted] Mack	34,694		0		
12 [redacted] Kreiling, S	38,132		0		
13 [redacted] Zelman	36,484		0		
01-11-311-513.01-0000-1-2-22 TOTALS		494,017		0	0.00
01-11-311-513.02-0000-1-2-22 Biology Instruct Reg-Ovrload					
1 000000000 Ft Overloads	98,640		0		
01-11-311-513.02-0000-1-2-22 TOTALS		98,640		0	0.00
01-11-311-513.03-0000-1-2-22 Biology Instruct Adjunct					
1 000000000 Pt Bio Faculty	31,768		0		
01-11-311-513.03-0000-1-2-22 TOTALS		31,768		0	0.00
01-11-311-516.01-0000-1-2-22 Biology Classified Reg-F/T					
1 [redacted] J. Olson-miller	21,564		0		
01-11-311-516.01-0000-1-2-22 TOTALS		21,564		0	0.00
01-11-311-519.10-0000-1-2-22 Biology Other Payroll					
2 000000000 Consult: Bio Pt	1,615		0		
3 000000000 Sal Adj	53		0		
01-11-311-519.10-0000-1-2-22 TOTALS		1,668		0	0.00
01-11-311-528.30-0000-1-2-22 Biology Prof Exp-Faculty					
1 9 Ft Faculty @ $800	7,200		0		
2 Holdaway (90% X $800--see 113311)	720		0		
01-11-311-528.30-0000-1-2-22 TOTALS		7,920		0	0.00
01-11-311-528.60-0000-1-2-22 Biology Prof Exp-Classified					
1 Olson	750		0		
01-11-311-528.60-0000-1-2-22 TOTALS		750		0	0.00
01-11-311-534.00-0000-1-2-22 Biology Maintenance Services					
1 Maintenance Of Biology Equipment	4,429		0		
01-11-311-534.00-0000-1-2-22 TOTALS		4,429		0	0.00
01-11-311-541.02-0000-1-2-22 Biology Instructional Supply					
1 Miscellaneous Supplies	37,080		0		
01-11-311-541.02-0000-1-2-22 TOTALS		37,080		0	0.00
01-11-311-544.80-0000-1-2-22 Biology Computer Software					
1 Miscellaneous Software	927		0		
01-11-311-544.80-0000-1-2-22 TOTALS		927		0	0.00
01-11-311-552.00-0000-1-2-22 Biology Travel Expense					

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
1 Out District Travel, Bio 150	258		0		
01-11-311-552.00-0000-1-2-22 TOTALS	----------	258	----------	0	0.00
ORG 311 TOTALS	----------	699,021	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 11 - Baccalureate-Oriented Transfer					
ORG 314 - Human Services					
01-11-314-513.01-0000-1-2-22 Human Services Instruct Reg-F/T					
1 [redacted] Davis 25% (25%	11,516		0		
01-11-314-513.01-0000-1-2-22 TOTALS		11,516		0	0.00
01-11-314-513.03-0000-1-2-22 Human Services Instruct Adjunct					
1 000000000 Pt Salaries	1,342		0		
01-11-314-513.03-0000-1-2-22 TOTALS		1,342		0	0.00
01-11-314-528.30-0000-1-2-22 Human Services Prof Exp-Faculty					
1 Davis (25%--see 0112324 & 0111324)	200		0		
01-11-314-528.30-0000-1-2-22 TOTALS		200		0	0.00
ORG 314 TOTALS		13,058		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 11 - Baccalureate-Oriented Transfer					
ORG 316 - Criminal Justice					
01-11-316-513.01-0000-1-2-22 Criminal Justice Instruct Reg-F					
1 [redacted] Downs 70% (0112316)	44,458		0		
2 [redacted] Evans 20% (0112316)	14,682		0		
3 [redacted] Stewart 20% (0112316)	14,682		0		
01-11-316-513.01-0000-1-2-22 TOTALS		73,822		0	0.00
01-11-316-513.02-0000-1-2-22 Criminal Justice Instruct Reg-O					
1 000000000 Ft Overloads	6,410		0		
01-11-316-513.02-0000-1-2-22 TOTALS		6,410		0	0.00
01-11-316-513.03-0000-1-2-22 Criminal Justice Instruct Adjun					
1 000000000 Pt Salaries	1,377		0		
01-11-316-513.03-0000-1-2-22 TOTALS		1,377		0	0.00
01-11-316-528.30-0000-1-2-22 Criminal Justice Prof Exp-Facul					
1 Downs (70%--see 0112316)	560		0		
2 Evans (20%--see 0112316)	160		0		
3 Stewart (20%--see 0112316)	160		0		
01-11-316-528.30-0000-1-2-22 TOTALS		880		0	0.00
ORG 316 TOTALS		82,489		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 11 - Baccalureate-Oriented Transfer					
ORG 318 - Dietetic Technician					
01-11-318-513.01-0000-1-2-22 Dietetic Technician Instruct Re					
1 [redacted] Allendorph 20% (0113318)	10,515		0		
01-11-318-513.01-0000-1-2-22 TOTALS		10,515		0	0.00
01-11-318-513.03-0000-1-2-22 Dietetic Technician Instruct Ad					
1 000000000 Pt	7,186		0		
01-11-318-513.03-0000-1-2-22 TOTALS		7,186		0	0.00
01-11-318-528.30-0000-1-2-22 Dietetic Technician Prof Exp-Fa					
1 Allendorph (20%--see 0113318)	160		0		
01-11-318-528.30-0000-1-2-22 TOTALS		160		0	0.00
01-11-318-541.02-0000-1-2-22 Dietetic Technician Instruction					
1 Supplies For Dit 110	773		0		
01-11-318-541.02-0000-1-2-22 TOTALS		773		0	0.00
01-11-318-544.80-0000-1-2-22 Dietetic Technician Computer So					
1 Miscellaneous Software	515		0		
01-11-318-544.80-0000-1-2-22 TOTALS		515		0	0.00
ORG 318 TOTALS		19,149		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 11 - Baccalureate-Oriented Transfer					
ORG 319 - Park Management					
01-11-319-513.03-0000-1-2-22 Park Management Instruct Adjunc					
1 000000000 Pt Salaries	2,525		0		
01-11-319-513.03-0000-1-2-22 TOTALS		2,525		0	0.00
01-11-319-541.02-0000-1-2-22 Park Management Instructional S					
1 Supplies For Pkm110	773		0		
01-11-319-541.02-0000-1-2-22 TOTALS		773		0	0.00
ORG 319 TOTALS		3,298		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 11 - Baccalaureate-Oriented Transfer					
ORG 322 - Early Childhood Education					
01-11-322-513.01-0000-1-2-22 Early Childhood Educ Instruct R					
1 [redacted] Neuhauser 20% (0113322)	13,358		0		
01-11-322-513.01-0000-1-2-22 TOTALS		13,358		0	0.00
01-11-322-513.02-0000-1-2-22 Early Childhood Educ Instruct R					
1 000000000 Ft	1,082		0		
01-11-322-513.02-0000-1-2-22 TOTALS		1,082		0	0.00
01-11-322-513.03-0000-1-2-22 Early Childhood Educ Instruct A					
1 000000000 Pt Faculty	12,475		0		
01-11-322-513.03-0000-1-2-22 TOTALS		12,475		0	0.00
01-11-322-528.30-0000-1-2-22 Early Childhood Educ Prof Exp-F					
1 Neuhauser (20%--see 0113322)	160		0		
01-11-322-528.30-0000-1-2-22 TOTALS		160		0	0.00
ORG 322 TOTALS		27,075		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 11 - Baccalureate-Oriented Transfer					
ORG 324 - Medical Office Assistant					
01-11-324-513.01-0000-1-2-22 Medical Office Ass't Instruct R					
1 [redacted] Davis 25% (25%-0111314	11,516		0		
01-11-324-513.01-0000-1-2-22 TOTALS		11,516		0	0.00
01-11-324-528.30-0000-1-2-22 Medical Office Ass't Prof Exp-F					
1 Davis (25%--see 0111314 &0112324)	200		0		
01-11-324-528.30-0000-1-2-22 TOTALS		200		0	0.00
01-11-324-541.02-0000-1-2-22 Medical Office Ass't Instructio					
1 Miscellaneous Supplies	225		0		
01-11-324-541.02-0000-1-2-22 TOTALS		225		0	0.00
ORG 324 TOTALS		11,941		0	0.00

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01	- Education Fund					
SUBPRO 11	- Baccalureate-Oriented Transfer					
ORG 411	- Physical Education					
01-11-411-513.01-0000-1-2-25	Physical Education Instruct Reg					
1 [redacted]	Bechtold, Roger	63,512		0		
2 [redacted]	Bolt, Martha	63,512		0		
3 [redacted]	Eliasik, John	71,132		0		
4 [redacted]	Zellner, Renee	59,635		0		
6 [redacted]	Overland, Sue	35,804		0		
01-11-411-513.01-0000-1-2-25	TOTALS		293,595		0	0.00
01-11-411-513.02-0000-1-2-25	Physical Education Instruct Reg					
1 000000000	Full-time Faculty Overload	31,813		0		
2 000000000	Full-time Faculty Summer Schl.	38,636		0		
01-11-411-513.02-0000-1-2-25	TOTALS		70,449		0	0.00
01-11-411-513.03-0000-1-2-25	Physical Education Instruct Adj					
1 000000000	Part-time Faculty	51,972		0		
2 000000000	Part-time Faculty Summer Schl.	6,885		0		
01-11-411-513.03-0000-1-2-25	TOTALS		58,857		0	0.00
01-11-411-519.10-0000-1-2-25	Physical Education Other Payrol					
1 000000000	Guest Lecturers (from 0118401)	600		0		
2 000000000	Sal Adj	21		0		
01-11-411-519.10-0000-1-2-25	TOTALS		621		0	0.00
01-11-411-528.30-0000-1-2-25	Physical Education Prof Exp-Fac					
1	R. Bechtold	800		0		
2	M. Bolt	800		0		
3	J. Eliasik	800		0		
4	S. Overland	800		0		
5	R. Zellner	800		0		
01-11-411-528.30-0000-1-2-25	TOTALS		4,000		0	0.00
01-11-411-532.00-0000-1-2-25	Physical Education Consultants					
1	Nonharper Guest Lecturers (from 0118401)	206		0		
01-11-411-532.00-0000-1-2-25	TOTALS		206		0	0.00
01-11-411-534.00-0000-1-2-25	Physical Education Maintenance					
1	Fitness Center Maint Equip(from 118401)	4,429		0		
01-11-411-534.00-0000-1-2-25	TOTALS		4,429		0	0.00
01-11-411-537.00-0000-1-2-25	Physical Education Retirement S					
1 [redacted]	Nolan, R. (from 0111411513.11)	18,403		0		
01-11-411-537.00-0000-1-2-25	TOTALS		18,403		0	0.00
01-11-411-541.01-0000-1-2-25	Physical Education Office Suppl					
1	Fitness Center Supplies (from 0118401)	412		0		
2	Misc. Class Supplies (from 0118401)	103		0		
01-11-411-541.01-0000-1-2-25	TOTALS		515		0	0.00
01-11-411-541.02-0000-1-2-25	Physical Education Instructiona					
2	Miscellaneous	2,060		0		
3	Fitness Center Scan Sheets	309		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
4 Fitness Center T-shirts	2,275		0		
5 1st Aid Class Supplies	515		0		
6 Desk Copies	206		0		
01-11-411-541.02-0000-1-2-25 TOTALS		5,365		0	0.00
01-11-411-542.00-0000-1-2-25 Physical Education Printing					
1 Offset Printing (from 118401)	258		0		
01-11-411-542.00-0000-1-2-25 TOTALS		258		0	0.00
01-11-411-561.00-0000-1-2-25 Physical Education Rental of Fa					
1 Bowling Lanes Rental (from 0118401)	1,854		0		
2 Miscellaneous (from 0118401)	206		0		
01-11-411-561.00-0000-1-2-25 TOTALS		2,060		0	0.00
01-11-411-562.00-0000-1-2-25 Physical Education Rental of Eq					
1 SCUBA EQUIPMENT	2,575		0		
01-11-411-562.00-0000-1-2-25 TOTALS		2,575		0	0.00
ORG 411 TOTALS		461,333		0	0.00

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund						
SUBPRO 11 - Baccalureate-Oriented Transfer						
ORG 512 - Mathematics						
01-11-512-513.01-0000-1-2-37 Mathematics Instruct Reg-F/T						
1 [redacted]	Bernett, Carole	64,718		0		
2 [redacted]	Cooper, Cecilia	55,994		0		
3 [redacted]	Cummings, Therese	63,512		0		
4 [redacted]	Cunningham, Harold	73,408		0		
5 [redacted]	De Marois, Philip	50,946		0		
6 [redacted]	Magno, Dominic	73,408		0		
7 [redacted]	Mc Cabe, Thomas	73,408		0		
8 [redacted]	Mc Gowen, Mercedes	41,911		0		
9 [redacted]	Moehrlin, Raymond	73,408		0		
10 [redacted]	Schooley, William	73,408		0		
11 [redacted]	Scott, Margaret	63,512		0		
14 [redacted]	Loprieno, Daniel	31,566		0		
15 [redacted]	Froelich, Karen	38,132		0		
01-11-512-513.01-0000-1-2-37 TOTALS			777,331		0	0.00
01-11-512-513.02-0000-1-2-37 Mathematics Instruct Reg-Ovrloa						
4 000000000	Summer & Overloads	117,426		0		
01-11-512-513.02-0000-1-2-37 TOTALS			117,426		0	0.00
01-11-512-513.03-0000-1-2-37 Mathematics Instruct Adjunct						
4 000000000	Part-time Instruction	202,552		0		
01-11-512-513.03-0000-1-2-37 TOTALS			202,552		0	0.00
01-11-512-528.30-0000-1-2-37 Mathematics Prof Exp-Faculty						
1 000000000	Professional Expense 13	10,400		0		
01-11-512-528.30-0000-1-2-37 TOTALS			10,400		0	0.00
01-11-512-541.02-0000-1-2-37 Mathematics Instructional Suppl						
1 Miscellaneous		2,472		0		
01-11-512-541.02-0000-1-2-37 TOTALS			2,472		0	0.00
ORG 512 TOTALS			1,110,181		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 11 - Baccalureate-Oriented Transfer					
ORG 513 - Physics					
01-11-513-513.01-0000-1-2-37 Physics Instruct Reg-F/T					
4 [redacted] Boeke, Robert	73,408		0		
5 000000000 New Position (60% 0111-514)	19,500		0		
01-11-513-513.01-0000-1-2-37 TOTALS	----------	92,908	----------	0	0.00
01-11-513-513.02-0000-1-2-37 Physics Instruct Reg-Ovrload					
3 000000000 Summer & Overloads	10,504		0		
01-11-513-513.02-0000-1-2-37 TOTALS	----------	10,504	----------	0	0.00
01-11-513-513.03-0000-1-2-37 Physics Instruct Adjunct					
4 000000000 Part-time Instruction	15,218		0		
01-11-513-513.03-0000-1-2-37 TOTALS	----------	15,218	----------	0	0.00
01-11-513-528.30-0000-1-2-37 Physics Prof Exp-Faculty					
1 000000000 Professional Expense	1,280		0		
01-11-513-528.30-0000-1-2-37 TOTALS	----------	1,280	----------	0	0.00
01-11-513-541.02-0000-1-2-37 Physics Instructional Supply					
1 Miscellaneous	1,236		0		
01-11-513-541.02-0000-1-2-37 TOTALS	----------	1,236	----------	0	0.00
ORG 513 TOTALS	----------	121,146	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 11 - Baccalureate-Oriented Transfer					
ORG 514 - Physical Sciences/Astronomy					
01-11-514-513.01-0000-1-2-37 Physical Sci/Astron Instruct Re					
2 [redacted]Sipiera, Paul	60,766		0		
4 000000000 New Position (40% 0111-513)	13,000		0		
01-11-514-513.01-0000-1-2-37 TOTALS		73,766		0	0.00
01-11-514-513.02-0000-1-2-37 Physical Sci/Astron Instruct Re					
2 000000000 Summer & Overloads	4,160		0		
01-11-514-513.02-0000-1-2-37 TOTALS		4,160		0	0.00
01-11-514-513.03-0000-1-2-37 Physical Sci/Astron Instruct Ad					
3 000000000 Part-time Instruction	21,604		0		
01-11-514-513.03-0000-1-2-37 TOTALS		21,604		0	0.00
01-11-514-528.30-0000-1-2-37 Physical Sci/Astron Prof Exp-Fa					
1 000000000 Professional Expense 1.4 @	1,120		0		
01-11-514-528.30-0000-1-2-37 TOTALS		1,120		0	0.00
01-11-514-541.02-0000-1-2-37 Physical Sci/Astron Instruction					
1 Miscellaneous	1,030		0		
01-11-514-541.02-0000-1-2-37 TOTALS		1,030		0	0.00
01-11-514-559.00-0000-1-2-37 Physical Sci/Astron Other Conf					
1 Field Trips	2,472		0		
01-11-514-559.00-0000-1-2-37 TOTALS		2,472		0	0.00
ORG 514 TOTALS		104,152		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 11 - Baccalureate-Oriented Transfer					
ORG 515 - Geology					
01-11-515-513.01-0000-1-2-37 Geology Instruct Reg-F/T					
1 [redacted] Knight, Larry	63,512		0		
01-11-515-513.01-0000-1-2-37 TOTALS		63,512		0	0.00
01-11-515-513.02-0000-1-2-37 Geology Instruct Reg-Ovrload					
2 000000000 Summer & Full-time Overload	11,232		0		
01-11-515-513.02-0000-1-2-37 TOTALS		11,232		0	0.00
01-11-515-513.03-0000-1-2-37 Geology Instruct Adjunct					
2 000000000 Part-time Instruction	2,550		0		
01-11-515-513.03-0000-1-2-37 TOTALS		2,550		0	0.00
01-11-515-528.30-0000-1-2-37 Geology Prof Exp-Faculty					
1 000000000 Professional Expense 1 @	800		0		
01-11-515-528.30-0000-1-2-37 TOTALS		800		0	0.00
01-11-515-541.02-0000-1-2-37 Geology Instructional Supply					
1 Miscellaneous Supplies	670		0		
01-11-515-541.02-0000-1-2-37 TOTALS		670		0	0.00
01-11-515-559.00-0000-1-2-37 Geology Other Conf & Meeting					
1 Field Trips	2,472		0		
01-11-515-559.00-0000-1-2-37 TOTALS		2,472		0	0.00
ORG 515 TOTALS		81,236		0	0.00

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01	- Education Fund					
SUBPRO 11	- Baccalureate-Oriented Transfer					
ORG 516	- Chemistry					
01-11-516-512.01-0000-1-2-37	Chemistry Pro/Tech-Full Time					
2 [redacted]	Goldberg, Edna (betty)	30,740		0		
01-11-516-512.01-0000-1-2-37 TOTALS			30,740		0	0.00
01-11-516-512.02-0000-1-2-37	Chemistry Pro/Tech-Part Time					
4 [redacted]	Mahoney, Cinamon	8,457		0		
01-11-516-512.02-0000-1-2-37 TOTALS			8,457		0	0.00
01-11-516-513.01-0000-1-2-37	Chemistry Instruct Reg-F/T					
[redacted]	Ellefson-kuehn, Julie	41,382		0		
2 [redacted]	Godambe, Deepa	36,950		0		
3 [redacted]	Macaulay, David	68,926		0		
4 [redacted]	Oester, Michael	73,408		0		
5 [redacted]	Sell, Duane	57,786		0		
6 [redacted]	Wilcox, Jayne	41,382		0		
8 [redacted]	Bakel, Barbara	32,576		0		
01-11-516-513.01-0000-1-2-37 TOTALS			352,410		0	0.00
01-11-516-513.02-0000-1-2-37	Chemistry Instruct Reg-Ovrload					
3 000000000	Summer & Full-time Overloads	50,950		0		
01-11-516-513.02-0000-1-2-37 TOTALS			50,950		0	0.00
01-11-516-513.03-0000-1-2-37	Chemistry Instruct Adjunct					
4 000000000	Part-time Instruction	144,483		0		
01-11-516-513.03-0000-1-2-37 TOTALS			144,483		0	0.00
01-11-516-528.20-0000-1-2-37	Chemistry Prof Exp-Pro/Tech					
1 000000000	Prof Exp 1 @	750		0		
01-11-516-528.20-0000-1-2-37 TOTALS			750		0	0.00
01-11-516-528.30-0000-1-2-37	Chemistry Prof Exp-Faculty					
1 000000000	Professional Expense 7 @	5,600		0		
01-11-516-528.30-0000-1-2-37 TOTALS			5,600		0	0.00
01-11-516-534.00-0000-1-2-37	Chemistry Maintenance Services					
1	Continental Services(blkt Order)	1,545		0		
2	Miscellaneous Maintenance	1,030		0		
3	Mettler Instrument Corp	927		0		
01-11-516-534.00-0000-1-2-37 TOTALS			3,502		0	0.00
01-11-516-537.00-0000-1-2-37	Chemistry Retirement Services					
2 [redacted]	Bauer, Joseph	16,931		0		
3 [redacted]	Du Bois, Charles	13,558		0		
4 [redacted]	Kokalis, Soter (91/92	3,212		0		
01-11-516-537.00-0000-1-2-37 TOTALS			33,701		0	0.00
01-11-516-541.02-0000-1-2-37	Chemistry Instructional Supply					
1	City Welding(blkt Order)	824		0		
2	Laboratory Supplies	23,896		0		
3	Miscellaneous Supplies	4,635		0		
01-11-516-541.02-0000-1-2-37 TOTALS			29,355		0	0.00

			COLUMN: PR; CODE: FY 1995 AMOUNTS		COLUMN: RQ; CODE: @ FY 1995 AMOUNTS		% CHANGE
			DETAIL	TOTAL	DETAIL	TOTAL	
ORG	516	TOTALS	----------	659,948	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 11 - Baccalureate-Oriented Transfer					
ORG 519 - Engineering					
01-11-519-513.01-0000-1-2-37 Engineering Instruct Reg-F/T					
1 [redacted] Campbell, Robert	64,718		0		
2 [redacted] Punkay, William	73,408		0		
01-11-519-513.01-0000-1-2-37 TOTALS	----------	138,126	----------	0	0.00
01-11-519-513.02-0000-1-2-37 Engineering Instruct Reg-Ovrloa					
3 000000000 Summer & Overloads	25,688		0		
01-11-519-513.02-0000-1-2-37 TOTALS	----------	25,688	----------	0	0.00
01-11-519-513.03-0000-1-2-37 Engineering Instruct Adjunct					
2 000000000 Part Time Instruction	14,178		0		
01-11-519-513.03-0000-1-2-37 TOTALS	----------	14,178	----------	0	0.00
01-11-519-528.30-0000-1-2-37 Engineering Prof Exp-Faculty					
1 000000000 Professional Expense 2 @	1,600		0		
01-11-519-528.30-0000-1-2-37 TOTALS	----------	1,600	----------	0	0.00
01-11-519-541.02-0000-1-2-37 Engineering Instructional Suppl					
1 Draftingsupplies	412		0		
2 Cad Lab Supplies	412		0		
3 Print Machine	206		0		
01-11-519-541.02-0000-1-2-37 TOTALS	----------	1,030	----------	0	0.00
01-11-519-551.00-0000-1-2-37 Engineering Meeting Expense					
1 Teams Competition	876		0		
01-11-519-551.00-0000-1-2-37 TOTALS	----------	876	----------	0	0.00
ORG 519 TOTALS	----------	181,498	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 11 - Baccalureate-Oriented Transfer					
ORG 652 - Student Development-Psychology					
01-11-652-513.03-0000-1-5-36 Student Devel-Psych Instruct Ad					
1 Part Time Staff As Needed	45,010		0		
2 Summer School Budget	11,158		0		
3 Salary Adjustments	983		0		
01-11-652-513.03-0000-1-5-36 TOTALS	----------	57,151	----------	0	0.00
01-11-652-542.00-0000-1-5-36 Student Devel-Psych Printing					
1 Printing	750		0		
01-11-652-542.00-0000-1-5-36 TOTALS	----------	750	----------	0	0.00
ORG 652 TOTALS	----------	57,901	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 11 - Baccalureate-Oriented Transfer					
ORG 654 - Cooperative Education					
01-11-654-515.03-0000-1-5-36 Cooperative Educat Aca/Supp Adj					
1 000000000 Academic Support	5,100		0		
2 000000000 Salary Adjustment	90		0		
01-11-654-515.03-0000-1-5-36 TOTALS	----------	5,190	----------	0	0.00
ORG 654 TOTALS	----------	5,190	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 11 - Baccalureate-Oriented Transfer					
ORG 676 - Reading Transfer					
01-11-676-513.02-0000-1-2-04 LAC-Reading Instruct Reg-Ovrloa					
1 000000000 Kent, L.	2,153		0		
01-11-676-513.02-0000-1-2-04 TOTALS		2,153		0	0.00
01-11-676-541.02-0000-1-2-04 LAC-Reading Instructional Suppl					
1 Instructional Supplies	155		0		
01-11-676-541.02-0000-1-2-04 TOTALS		155		0	0.00
ORG 676 TOTALS		2,308		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 11 - Baccalureate-Oriented Transfer					
ORG 679 - Learning Skills					
01-11-679-513.01-0000-1-2-04 Learning Skills Instruct Reg-F/					
1 [redacted] Farmer, Susan	50,946		0		
01-11-679-513.01-0000-1-2-04 TOTALS		50,946		0	0.00
01-11-679-513.02-0000-1-2-04 Learning Skills Instruct Reg-Ov					
1 000000000 Farmer, S	3,409		0		
01-11-679-513.02-0000-1-2-04 TOTALS		3,409		0	0.00
01-11-679-513.03-0000-1-2-04 Learning Skills Instruct Adjunc					
1 000000000 Staff As Needed	31,368		0		
01-11-679-513.03-0000-1-2-04 TOTALS		31,368		0	0.00
01-11-679-528.30-0000-1-2-04 Learning Skills Prof Exp-Facult					
1 000000000 Farmer, S.	800		0		
01-11-679-528.30-0000-1-2-04 TOTALS		800		0	0.00
01-11-679-541.02-0000-1-2-04 Learning Skills Instructional S					
1 Instructional Supplies	515		0		
01-11-679-541.02-0000-1-2-04 TOTALS		515		0	0.00
ORG 679 TOTALS		87,038		0	0.00
SUBPRO 11 TOTALS		10,138,925		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 12 - Business Occupational					
ORG 111 - Accounting					
01-12-111-513.01-0000-1-2-08 Accounting Instruct Reg-F/T					
1 [redacted] Trunk,rose 7%(111-111)	5,138		0		
01-12-111-513.01-0000-1-2-08 TOTALS		5,138		0	0.00
01-12-111-513.02-0000-1-2-08 Accounting Instruct Reg-Ovrload					
1 [redacted] Trunk,rose (rider-10 Days)	4,191		0		
01-12-111-513.02-0000-1-2-08 TOTALS		4,191		0	0.00
01-12-111-513.03-0000-1-2-08 Accounting Instruct Adjunct					
1 000000000 Adj Faculty-13% (111-111)	12,485		0		
01-12-111-513.03-0000-1-2-08 TOTALS		12,485		0	0.00
01-12-111-551.00-0000-1-2-08 Accounting Meeting Expense					
1 Accounting Contest	550		0		
01-12-111-551.00-0000-1-2-08 TOTALS		550		0	0.00
ORG 111 TOTALS		22,364		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 12 - Business Occupational					
ORG 112 - Management					
01-12-112-513.01-0000-1-2-08 Management Instruct Reg-F/T					
1 [redacted] Jedlicka,william-75% (111-112)	47,033		0		
01-12-112-513.01-0000-1-2-08 TOTALS		47,033		0	0.00
01-12-112-513.02-0000-1-2-08 Management Instruct Reg-Ovrload					
1 [redacted] Seeck, James (10-day Rider)	3,546		0		
01-12-112-513.02-0000-1-2-08 TOTALS		3,546		0	0.00
01-12-112-513.03-0000-1-2-08 Management Instruct Adjunct					
1 000000000 Adj Faculty-46% (111-112)	27,397		0		
01-12-112-513.03-0000-1-2-08 TOTALS		27,397		0	0.00
01-12-112-528.30-0000-1-2-08 Management Prof Exp-Faculty					
1 1 Faculty	800		0		
01-12-112-528.30-0000-1-2-08 TOTALS		800		0	0.00
01-12-112-551.00-0000-1-2-08 Management Meeting Expense					
1 Meeting Expense	75		0		
01-12-112-551.00-0000-1-2-08 TOTALS		75		0	0.00
01-12-112-552.00-0000-1-2-08 Management Travel Expense					
1 Mileage-local	52		0		
01-12-112-552.00-0000-1-2-08 TOTALS		52		0	0.00
ORG 112 TOTALS		78,903		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 12 - Business Occupational					
ORG 113 - Marketing					
01-12-113-513.01-0000-1-2-08 Marketing Instruct Reg-F/T					
1 [redacted] Sedik, Don-53% (111-113)	38,906		0		
[redacted] Davis, Wallace-10% (112-122)	6,351		0		
5 [redacted] Lissy, Carole-50% (112-116)	32,359		0		
01-12-113-513.01-0000-1-2-08 TOTALS		77,616		0	0.00
01-12-113-513.02-0000-1-2-08 Marketing Instruct Reg-Ovrload					
1 000000000 Full-time (smr)-50% (111-113)	5,398		0		
2 [redacted] Sedik, Don (3-day Rider)	1,253		0		
01-12-113-513.02-0000-1-2-08 TOTALS		6,651		0	0.00
01-12-113-513.03-0000-1-2-08 Marketing Instruct Adjunct					
1 000000000 Adj Faculty-80% (111-113)	30,079		0		
01-12-113-513.03-0000-1-2-08 TOTALS		30,079		0	0.00
01-12-113-516.03-0000-1-2-08 Marketing Classified Temporary					
1 000000000 Gtdc Clerk (temp/pt-time)	6,780		0		
01-12-113-516.03-0000-1-2-08 TOTALS		6,780		0	0.00
01-12-113-518.00-0000-1-2-08 Marketing Student Employees					
1 000000000 Student Aide	450		0		
01-12-113-518.00-0000-1-2-08 TOTALS		450		0	0.00
01-12-113-528.30-0000-1-2-08 Marketing Prof Exp-Faculty					
1 2 Faculty	1,600		0		
01-12-113-528.30-0000-1-2-08 TOTALS		1,600		0	0.00
01-12-113-541.02-0000-1-2-08 Marketing Instructional Supply					
1 Instructional Supplies	200		0		
01-12-113-541.02-0000-1-2-08 TOTALS		200		0	0.00
01-12-113-551.00-0000-1-2-08 Marketing Meeting Expense					
2 Meetings-mkt/global Trade Dev	325		0		
01-12-113-551.00-0000-1-2-08 TOTALS		325		0	0.00
01-12-113-552.00-0000-1-2-08 Marketing Travel Expense					
1 Mileage-local	250		0		
01-12-113-552.00-0000-1-2-08 TOTALS		250		0	0.00
ORG 113 TOTALS		123,951		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 12 - Business Occupational					
ORG 115 - Secretarial Science					
01-12-115-513.01-0000-1-2-08 Secretarial Science Instruct Re					
1 [redacted] Smith, Margaret	66,789		0		
2 [redacted] Zilkowski,robert-75%(112-162)	55,056		0		
4 [redacted] Jirak,mary A-50%(53211351501)	36,704		0		
01-12-115-513.01-0000-1-2-08 TOTALS		158,549		0	0.00
01-12-115-513.02-0000-1-2-08 Secretarial Science Instruct Re					
1 000000000 Full-time Faculty (summer)	13,718		0		
2 000000000 Full-time Faculty (fall/spr)	13,694		0		
3 [redacted] Smith, Margaret (10-day Rider)	3,276		0		
4 [redacted] Zilkowski,robert(3-day Rider)	1,258		0		
01-12-115-513.02-0000-1-2-08 TOTALS		31,946		0	0.00
01-12-115-513.03-0000-1-2-08 Secretarial Science Instruct Ad					
1 000000000 Office Re-entry Coordinator	5,304		0		
2 000000000 Adjunct Faculty (smr/fall/spr)	97,969		0		
01-12-115-513.03-0000-1-2-08 TOTALS		103,273		0	0.00
01-12-115-516.02-0000-1-2-08 Secretarial Science Classified					
1 [redacted] Mohr, Anne 9.43x20x34	6,412		0		
2 Overtime	4,352		0		
01-12-115-516.02-0000-1-2-08 TOTALS		10,764		0	0.00
01-12-115-528.30-0000-1-2-08 Secretarial Science Prof Exp-Fa					
1 2.5 Faculty	2,000		0		
01-12-115-528.30-0000-1-2-08 TOTALS		2,000		0	0.00
01-12-115-534.00-0000-1-2-08 Secretarial Science Maintenance					
1 Maintenance Service	1,030		0		
01-12-115-534.00-0000-1-2-08 TOTALS		1,030		0	0.00
01-12-115-541.02-0000-1-2-08 Secretarial Science Instruction					
1 Instructional Supplies	3,300		0		
01-12-115-541.02-0000-1-2-08 TOTALS		3,300		0	0.00
01-12-115-544.80-0000-1-2-08 Secretarial Science Computer So					
4 Computer Software For Labs	6,750		0		
01-12-115-544.80-0000-1-2-08 TOTALS		6,750		0	0.00
01-12-115-546.00-0000-1-2-08 Secretarial Science Membership					
1 Current Reference Books	1,030		0		
01-12-115-546.00-0000-1-2-08 TOTALS		1,030		0	0.00
01-12-115-551.00-0000-1-2-08 Secretarial Science Meeting Exp					
1 Meeting Expenses	750		0		
01-12-115-551.00-0000-1-2-08 TOTALS		750		0	0.00
01-12-115-552.00-0000-1-2-08 Secretarial Science Travel Expe					
1 Mileage-local	300		0		
01-12-115-552.00-0000-1-2-08 TOTALS		300		0	0.00
ORG 115 TOTALS		319,692		0	0.00

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01	- Education Fund					
SUBPRO 12	- Business Occupational					
ORG 116	- Computer Information Systems					
01-12-116-512.02-0000-1-2-08	Computer Info Sys's Pro/Tech-Pa					
1 [redacted]	Cierny, Barbara 15.40x31x40	19,967		0		
01-12-116-512.02-0000-1-2-08 TOTALS			19,967		0	0.00
01-12-116-513.01-0000-1-2-08	Computer Info Sys's Instruct Re					
1 [redacted]	Bender, Virginia	57,786		0		
2 [redacted]	Gintowt, George	59,635		0		
3 [redacted]	Longhurst, Jean	73,408		0		
4 [redacted]	Rilke, Ernst 93% (111-116)	53,741		0		
5 [redacted]	Singelmann, Jay	63,512		0		
6 [redacted]	Lissy, Carole 50% (112-113)	32,359		0		
01-12-116-513.01-0000-1-2-08 TOTALS			340,441		0	0.00
01-12-116-513.02-0000-1-2-08	Computer Info Sys's Instruct Re					
1 [redacted]	Bender,virginia(rider-10 Days)	3,193		0		
2 000000000	Full-time Faculty (summer)	46,800		0		
3 000000000	Full-time Faculty (fall/spr)	18,439		0		
01-12-116-513.02-0000-1-2-08 TOTALS			68,432		0	0.00
01-12-116-513.03-0000-1-2-08	Computer Info Sys's Instruct Ad					
1 000000000	Adjunct Faculty(smr/fall/spr)	271,524		0		
01-12-116-513.03-0000-1-2-08 TOTALS			271,524		0	0.00
01-12-116-518.00-0000-1-2-08	Computer Info Sys's Student Emp					
1 000000000	Student Aide	1,350		0		
01-12-116-518.00-0000-1-2-08 TOTALS			1,350		0	0.00
01-12-116-528.20-0000-1-2-08	Computer Info Sys's Prof Exp-Pr					
1	Professional Expense (pro/tech)	750		0		
01-12-116-528.20-0000-1-2-08 TOTALS			750		0	0.00
01-12-116-528.30-0000-1-2-08	Computer Info Sys's Prof Exp-Fa					
1 4	Faculty	3,200		0		
01-12-116-528.30-0000-1-2-08 TOTALS			3,200		0	0.00
01-12-116-541.02-0000-1-2-08	Computer Info Sys's Instruction					
1	Instructional Supplies	6,000		0		
01-12-116-541.02-0000-1-2-08 TOTALS			6,000		0	0.00
01-12-116-544.80-0000-1-2-08	Computer Info Sys's Computer So					
1	Software	37,000		0		
01-12-116-544.80-0000-1-2-08 TOTALS			37,000		0	0.00
01-12-116-551.00-0000-1-2-08	Computer Info Sys's Meeting Exp					
1	Advisory Meetings	250		0		
01-12-116-551.00-0000-1-2-08 TOTALS			250		0	0.00
01-12-116-552.00-0000-1-2-08	Computer Info Sys's Travel Expe					
1	Mileage-local	50		0		
01-12-116-552.00-0000-1-2-08 TOTALS			50		0	0.00
ORG 116	TOTALS		748,964		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 12 - Business Occupational					
ORG 117 - Food Service					
01-12-117-513.01-0000-1-2-08 Food Service Instruct Reg-F/T					
1 [redacted] Beach, Patrick	43,252		0		
2 [redacted] Buchenot, Lou	46,064		0		
4 [redacted] Nassau-simon, Gayle	42,706		0		
01-12-117-513.01-0000-1-2-08 TOTALS		132,022		0	0.00
01-12-117-513.02-0000-1-2-08 Food Service Instruct Reg-Ovrlo					
1 [redacted] Beach, Patrick (10-day Rider)	2,246		0		
2 000000000 Full-time Faculty (fall/spr)	4,874		0		
01-12-117-513.02-0000-1-2-08 TOTALS		7,120		0	0.00
01-12-117-513.03-0000-1-2-08 Food Service Instruct Adjunct					
1 000000000 Adjunct Faculty	7,444		0		
01-12-117-513.03-0000-1-2-08 TOTALS		7,444		0	0.00
01-12-117-528.30-0000-1-2-08 Food Service Prof Exp-Faculty					
1 3 Faculty	2,400		0		
01-12-117-528.30-0000-1-2-08 TOTALS		2,400		0	0.00
01-12-117-541.02-0000-1-2-08 Food Service Instructional Supp					
1 Instructional Supplies For Fsm Classes	3,100		0		
01-12-117-541.02-0000-1-2-08 TOTALS		3,100		0	0.00
01-12-117-546.00-0000-1-2-08 Food Service Membership Dues					
1 Publications & Dues;food Show Etc.	515		0		
01-12-117-546.00-0000-1-2-08 TOTALS		515		0	0.00
01-12-117-551.00-0000-1-2-08 Food Service Meeting Expense					
1 Meeting Expense, Advisory Meetings Etc.	150		0		
01-12-117-551.00-0000-1-2-08 TOTALS		150		0	0.00
01-12-117-552.00-0000-1-2-08 Food Service Travel Expense					
1 Mileage - Local	200		0		
01-12-117-552.00-0000-1-2-08 TOTALS		200		0	0.00
ORG 117 TOTALS		152,951		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 12 - Business Occupational					
ORG 118 - Banking Finance and Credit					
01-12-118-513.03-0000-1-2-08 Banking,Fin & Credit Instruct A					
1 000000000 Adjunct Faculty(smr/fall/spr)	23,378		0		
2 000000000 Adjunct Bfc Coordinator Rider	1,561		0		
01-12-118-513.03-0000-1-2-08 TOTALS		24,939		0	0.00
01-12-118-551.00-0000-1-2-08 Banking,Fin & Credit Meeting Ex					
1 Meeting Expenses-advisory Meetings	150		0		
01-12-118-551.00-0000-1-2-08 TOTALS		150		0	0.00
01-12-118-552.00-0000-1-2-08 Banking,Fin & Credit Travel Exp					
1 Mileage Local, Coordinator	125		0		
01-12-118-552.00-0000-1-2-08 TOTALS		125		0	0.00
ORG 118 TOTALS		25,214		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 12 - Business Occupational					
ORG 119 - Material Management					
01-12-119-513.01-0000-1-2-08 Material Management Instruct Re					
2 [redacted] Magad, Eugene-50% (111-112)	36,704		0		
01-12-119-513.01-0000-1-2-08 TOTALS		36,704		0	0.00
01-12-119-513.02-0000-1-2-08 Material Management Instruct Re					
1 [redacted] Magad, Eugene (rider-5 Days)	1,934		0		
3 Full-time Faculty Overload	4,000		0		
01-12-119-513.02-0000-1-2-08 TOTALS		5,934		0	0.00
01-12-119-513.03-0000-1-2-08 Material Management Instruct Ad					
1 000000000 Adjunct Faculty (fall/spr)	19,154		0		
01-12-119-513.03-0000-1-2-08 TOTALS		19,154		0	0.00
01-12-119-528.30-0000-1-2-08 Material Management Prof Exp-Fa					
1 1 Faculty	800		0		
01-12-119-528.30-0000-1-2-08 TOTALS		800		0	0.00
01-12-119-542.00-0000-1-2-08 Material Management Printing					
1 Brochures For Mailings	1,000		0		
01-12-119-542.00-0000-1-2-08 TOTALS		1,000		0	0.00
01-12-119-551.00-0000-1-2-08 Material Management Meeting Exp					
1 Meeting Expenses,advisory Meetings Etc.	100		0		
01-12-119-551.00-0000-1-2-08 TOTALS		100		0	0.00
01-12-119-552.00-0000-1-2-08 Material Management Travel Expe					
1 Mileage Local,coord,onsite Classes,etc	50		0		
01-12-119-552.00-0000-1-2-08 TOTALS		50		0	0.00
ORG 119 TOTALS		63,742		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 12 - Business Occupational					
ORG 122 - Real Estate					
01-12-122-513.01-0000-1-2-08 Real Estate Instruct Reg-F/T					
1 [redacted] Davis, Wallace -90% (112-113)	57,161		0		
01-12-122-513.01-0000-1-2-08 TOTALS		57,161		0	0.00
01-12-122-513.02-0000-1-2-08 Real Estate Instruct Reg-Ovrloa					
1 Summer Full-Time Faculty	7,529		0		
2 Davis, W.-Rider	1,768		0		
3 Fall/Spring-Full-Time Faculty	2,921		0		
01-12-122-513.02-0000-1-2-08 TOTALS		12,218		0	0.00
01-12-122-513.03-0000-1-2-08 Real Estate Instruct Adjunct					
1 Adjunct Faculty	7,986		0		
01-12-122-513.03-0000-1-2-08 TOTALS		7,986		0	0.00
01-12-122-528.30-0000-1-2-08 Real Estate Prof Exp-Faculty					
1 Faculty	800		0		
01-12-122-528.30-0000-1-2-08 TOTALS		800		0	0.00
01-12-122-551.00-0000-1-2-08 Real Estate Meeting Expense					
1 Meetings	50		0		
01-12-122-551.00-0000-1-2-08 TOTALS		50		0	0.00
01-12-122-552.00-0000-1-2-08 Real Estate Travel Expense					
1 Mileage	75		0		
01-12-122-552.00-0000-1-2-08 TOTALS		75		0	0.00
ORG 122 TOTALS		78,290		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 12 - Business Occupational					
ORG 155 - Legal Technology					
01-12-155-513.01-0000-1-2-08 Legal Technlogy Instruct Reg-F/					
2 000000000 Replacement Lte Coordinator	35,000		0		
01-12-155-513.01-0000-1-2-08 TOTALS		35,000		0	0.00
01-12-155-513.03-0000-1-2-08 Legal Technlogy Instruct Adjunc					
2 000000000 Adjunct Faculty (smr/fall/spr)	53,741		0		
3 [redacted] Young, Judith (7-day Rider)	1,122		0		
01-12-155-513.03-0000-1-2-08 TOTALS		54,863		0	0.00
01-12-155-528.30-0000-1-2-08 Legal Technlogy Prof Exp-Facult					
1 1 Faculty	800		0		
01-12-155-528.30-0000-1-2-08 TOTALS		800		0	0.00
01-12-155-541.02-0000-1-2-08 Legal Technlogy Instructional S					
1 Instructional Supplies	225		0		
01-12-155-541.02-0000-1-2-08 TOTALS		225		0	0.00
01-12-155-542.00-0000-1-2-08 Legal Technlogy Printing					
2 Printing & Duplicating Tech Notes	1,000		0		
01-12-155-542.00-0000-1-2-08 TOTALS		1,000		0	0.00
01-12-155-546.00-0000-1-2-08 Legal Technlogy Membership Dues					
1 Aba Dues, Other Prof Organizations	1,130		0		
01-12-155-546.00-0000-1-2-08 TOTALS		1,130		0	0.00
01-12-155-551.00-0000-1-2-08 Legal Technlogy Meeting Expense					
1 Awards Dinner	1,000		0		
01-12-155-551.00-0000-1-2-08 TOTALS		1,000		0	0.00
01-12-155-552.00-0000-1-2-08 Legal Technlogy Travel Expense					
1 Mileage - Local	500		0		
01-12-155-552.00-0000-1-2-08 TOTALS		500		0	0.00
01-12-155-562.00-0000-1-2-08 Legal Technlogy Rental of Equip					
1 Lexis Rental For 10 Months	3,080		0		
2 Westlaw (10 Month Rental)	1,420		0		
01-12-155-562.00-0000-1-2-08 TOTALS		4,500		0	0.00
ORG 155 TOTALS		99,018		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 12 - Business Occupational					
ORG 157 - Psychology					
01-12-157-513.01-0000-1-2-08 Psychology Instruct Reg-F/T					
1 [redacted] Ostrowski,michael-5%(111-157)	3,670		0		
01-12-157-513.01-0000-1-2-08 TOTALS	----------	3,670	----------	0	0.00
01-12-157-513.03-0000-1-2-08 Psychology Instruct Adjunct					
1 000000000 Adjunct Faculty (smr/fall/spr)	5,202		0		
01-12-157-513.03-0000-1-2-08 TOTALS	----------	5,202	----------	0	0.00
ORG 157 TOTALS	----------	8,872	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 12 - Business Occupational					
ORG 159 - Journalism					
01-12-159-513.01-0000-1-2-08 Journalism Instruct Reg-F/T					
1 [redacted] Havlic,susanne-73%(0111-159)	44,926		0		
01-12-159-513.01-0000-1-2-08 TOTALS		44,926		0	0.00
01-12-159-513.02-0000-1-2-08 Journalism Instruct Reg-Ovrload					
1 [redacted] Havlic,susanne (rider-5 Days)	1,664		0		
01-12-159-513.02-0000-1-2-08 TOTALS		1,664		0	0.00
01-12-159-513.03-0000-1-2-08 Journalism Instruct Adjunct					
1 000000000 Adjunct Faculty (smr/fall/spr)	14,792		0		
01-12-159-513.03-0000-1-2-08 TOTALS		14,792		0	0.00
01-12-159-518.00-0000-1-2-08 Journalism Student Employees					
1 000000000 Student Aide	700		0		
01-12-159-518.00-0000-1-2-08 TOTALS		700		0	0.00
01-12-159-542.00-0000-1-2-08 Journalism Printing					
2 Printing & Duplicating ("write Now")	1,250		0		
01-12-159-542.00-0000-1-2-08 TOTALS		1,250		0	0.00
01-12-159-544.80-0000-1-2-08 Journalism Computer Software					
1 Software - Journalism	1,545		0		
01-12-159-544.80-0000-1-2-08 TOTALS		1,545		0	0.00
01-12-159-551.00-0000-1-2-08 Journalism Meeting Expense					
1 Meeting Expense	100		0		
01-12-159-551.00-0000-1-2-08 TOTALS		100		0	0.00
01-12-159-552.00-0000-1-2-08 Journalism Travel Expense					
1 Mileage Local, Coordination	50		0		
01-12-159-552.00-0000-1-2-08 TOTALS		50		0	0.00
ORG 159 TOTALS		65,027		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 12 - Business Occupational					
ORG 162 - Business Information Management					
01-12-162-513.01-0000-1-2-08 Business Info Manage Instruct R					
1 [redacted] Zilkowski,robert 25%(112-115)	18,352		0		
01-12-162-513.01-0000-1-2-08 TOTALS		18,352		0	0.00
01-12-162-513.02-0000-1-2-08 Business Info Manage Instruct R					
1 [redacted] Zilkowski,robert(rider-3 Days)	1,258		0		
3 Full-time Faculty Overload	500		0		
01-12-162-513.02-0000-1-2-08 TOTALS		1,758		0	0.00
01-12-162-513.03-0000-1-2-08 Business Info Manage Instruct A					
1 000000000 Adjunct Faculty (smr/fall/spr)	5,937		0		
01-12-162-513.03-0000-1-2-08 TOTALS		5,937		0	0.00
ORG 162 TOTALS		26,047		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 12 - Business Occupational					
ORG 163 - Insurance					
01-12-163-513.03-0000-1-2-08 Insurance Instruct Adjunct					
1 000000000 Adjunct Faculty (smr/fall/spr)	12,066		0		
01-12-163-513.03-0000-1-2-08 TOTALS	----------	12,066	----------	0	0.00
01-12-163-551.00-0000-1-2-08 Insurance Meeting Expense					
1 Meetings	100		0		
01-12-163-551.00-0000-1-2-08 TOTALS	----------	100	----------	0	0.00
01-12-163-552.00-0000-1-2-08 Insurance Travel Expense					
1 Local Mileage	100		0		
01-12-163-552.00-0000-1-2-08 TOTALS	----------	100	----------	0	0.00
ORG 163 TOTALS	----------	12,266	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 12 - Business Occupational					
ORG 221 - Fashion Design					
01-12-221-513.01-0000-1-2-19 Fashion Design Instruct Reg-F/T					
1 [redacted] Clark, Sandra	52,576		0		
2 [redacted] Turnauer, Cheryl	33,618		0		
01-12-221-513.01-0000-1-2-19 TOTALS		86,194		0	0.00
01-12-221-513.02-0000-1-2-19 Fashion Design Instruct Reg-Ovr					
1 000000000 Ft Overloads	5,710		0		
01-12-221-513.02-0000-1-2-19 TOTALS		5,710		0	0.00
01-12-221-513.03-0000-1-2-19 Fashion Design Instruct Adjunct					
1 000000000 Pt Salaries	53,030		0		
01-12-221-513.03-0000-1-2-19 TOTALS		53,030		0	0.00
01-12-221-518.00-0000-1-2-19 Fashion Design Student Employee					
1 000000000 Student Aides	2,950		0		
2 000000000 Sal Adj	103		0		
01-12-221-518.00-0000-1-2-19 TOTALS		3,053		0	0.00
01-12-221-528.30-0000-1-2-19 Fashion Design Prof Exp-Faculty					
1 Expected Use By Ft Faculty	1,600		0		
01-12-221-528.30-0000-1-2-19 TOTALS		1,600		0	0.00
01-12-221-534.00-0000-1-2-19 Fashion Design Maintenance Serv					
1 Maint. Of Equipment	824		0		
01-12-221-534.00-0000-1-2-19 TOTALS		824		0	0.00
01-12-221-539.00-0000-1-2-19 Fashion Design Other Contract S					
1 Choreographer	515		0		
2 Staging For Fashion Show	3,708		0		
3 Music For Fashion Show	773		0		
4 Telephone And Advertising	1,030		0		
5 Professional Models	3,811		0		
6 Fashion Show Coordinator	6,180		0		
01-12-221-539.00-0000-1-2-19 TOTALS		16,017		0	0.00
01-12-221-541.02-0000-1-2-19 Fashion Design Instructional Su					
1 Fabric, Paints, And Dyes, Etc.	7,983		0		
01-12-221-541.02-0000-1-2-19 TOTALS		7,983		0	0.00
01-12-221-546.00-0000-1-2-19 Fashion Design Membership Dues					
1 Magazines, Membership, Reg Fees	1,339		0		
01-12-221-546.00-0000-1-2-19 TOTALS		1,339		0	0.00
01-12-221-551.00-0000-1-2-19 Fashion Design Meeting Expense					
1 Advisory Committee Meeting	103		0		
2 Jury Show	258		0		
01-12-221-551.00-0000-1-2-19 TOTALS		361		0	0.00
01-12-221-552.00-0000-1-2-19 Fashion Design Travel Expense					
1 Expected Use	1,030		0		
01-12-221-552.00-0000-1-2-19 TOTALS		1,030		0	0.00
ORG 221 TOTALS		177,141		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 12 - Business Occupational					
ORG 222 - Interior Design					
01-12-222-513.01-0000-1-2-19 Interior Design Instruct Reg-F/					
1 [redacted] Batzkall, Dianne	46,938		0		
2 [redacted] Mott, Jacque	36,950		0		
01-12-222-513.01-0000-1-2-19 TOTALS		83,888		0	0.00
01-12-222-513.02-0000-1-2-19 Interior Design Instruct Reg-Ov					
1 000000000 Ft Overloads	7,592		0		
01-12-222-513.02-0000-1-2-19 TOTALS		7,592		0	0.00
01-12-222-513.03-0000-1-2-19 Interior Design Instruct Adjunc					
1 000000000 Pt Salaries	54,029		0		
01-12-222-513.03-0000-1-2-19 TOTALS		54,029		0	0.00
01-12-222-518.00-0000-1-2-19 Interior Design Student Employe					
1 000000000 Student Aides	2,560		0		
2 000000000 Sal Adj	90		0		
01-12-222-518.00-0000-1-2-19 TOTALS		2,650		0	0.00
01-12-222-528.30-0000-1-2-19 Interior Design Prof Exp-Facult					
1 Expected Use By Ft Faculty	1,600		0		
01-12-222-528.30-0000-1-2-19 TOTALS		1,600		0	0.00
01-12-222-537.00-0000-1-2-19 Interior Design Retirement Serv					
1 Jean Pearson	11,731		0		
2 Sal Adj	568		0		
01-12-222-537.00-0000-1-2-19 TOTALS		12,299		0	0.00
01-12-222-541.02-0000-1-2-19 Interior Design Instructional S					
1 Estimated Purchases	1,442		0		
2 Color Lab	1,442		0		
3 Misc	1,030		0		
01-12-222-541.02-0000-1-2-19 TOTALS		3,914		0	0.00
01-12-222-544.80-0000-1-2-19 Interior Design Computer Softwa					
1 Software	6		0		
01-12-222-544.80-0000-1-2-19 TOTALS		6		0	0.00
01-12-222-546.00-0000-1-2-19 Interior Design Membership Dues					
1 Magazines, Membership, Reg. Fees	927		0		
01-12-222-546.00-0000-1-2-19 TOTALS		927		0	0.00
01-12-222-551.00-0000-1-2-19 Interior Design Meeting Expense					
1 Advisory Committee Meeting	103		0		
2 On And Off Campus Meetings	103		0		
3 Student Exhibits	309		0		
01-12-222-551.00-0000-1-2-19 TOTALS		515		0	0.00
01-12-222-552.00-0000-1-2-19 Interior Design Travel Expense					
1 Expected Use	464		0		
01-12-222-552.00-0000-1-2-19 TOTALS		464		0	0.00
ORG 222 TOTALS		167,884		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 12 - Business Occupational					
ORG 316 - Criminal Justice					
01-12-316-513.01-0000-1-2-22 Criminal Justice Instruct Reg-F					
1 [redacted] Downs 30% (0111316)	19,054		0		
2 [redacted] Evans 80% (0111316)	58,726		0		
3 [redacted] Stewart 80% (0111316)	58,726		0		
01-12-316-513.01-0000-1-2-22 TOTALS		136,506		0	0.00
01-12-316-513.02-0000-1-2-22 Criminal Justice Instruct Reg-O					
1 000000000 Ft Overloads	8,669		0		
2 [redacted] Evans Rider	1,207		0		
01-12-316-513.02-0000-1-2-22 TOTALS		9,876		0	0.00
01-12-316-513.03-0000-1-2-22 Criminal Justice Instruct Adjun					
1 000000000 Pt Faculty	27,336		0		
01-12-316-513.03-0000-1-2-22 TOTALS		27,336		0	0.00
01-12-316-528.30-0000-1-2-22 Criminal Justice Prof Exp-Facul					
1 Downs (30%--see 0111316)	240		0		
2 Evans (80%--see 0111316)	640		0		
3 Stewart (80%--see 0111316)	640		0		
01-12-316-528.30-0000-1-2-22 TOTALS		1,520		0	0.00
01-12-316-541.02-0000-1-2-22 Criminal Justice Instructional					
1 Supplies	155		0		
01-12-316-541.02-0000-1-2-22 TOTALS		155		0	0.00
01-12-316-544.80-0000-1-2-22 Criminal Justice Computer Softw					
1 Miscellaneous Software	500		0		
01-12-316-544.80-0000-1-2-22 TOTALS		500		0	0.00
ORG 316 TOTALS		175,893		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 12 - Business Occupational					
ORG 322 - Early Childhood Education					
01-12-322-513.01-0000-1-2-22 Early Childhood Educ Instruct R					
1 [redacted] Neuhauser 80% (0111322)	53,431		0		
2 [redacted] Thomas	71,132		0		
01-12-322-513.01-0000-1-2-22 TOTALS		124,563		0	0.00
01-12-322-513.02-0000-1-2-22 Early Childhood Educ Instruct R					
1 [redacted] Neuhauser Rider	2,424		0		
2 000000000 Ft Overloads (career)	2,836		0		
01-12-322-513.02-0000-1-2-22 TOTALS		5,260		0	0.00
01-12-322-513.03-0000-1-2-22 Early Childhood Educ Instruct A					
1 000000000 Pt Faculty	25,611		0		
01-12-322-513.03-0000-1-2-22 TOTALS		25,611		0	0.00
01-12-322-518.00-0000-1-2-22 Early Childhood Educ Student Em					
1 000000000000 Student Aides	955		0		
01-12-322-518.00-0000-1-2-22 TOTALS		955		0	0.00
01-12-322-519.10-0000-1-2-22 Early Childhood Educ Other Payr					
1 000000000 Student Intern Supervision	983		0		
01-12-322-519.10-0000-1-2-22 TOTALS		983		0	0.00
01-12-322-528.30-0000-1-2-22 Early Childhood Educ Prof Exp-F					
1 Neuhauser (80%--see 0113322)	640		0		
2 Thomas	800		0		
01-12-322-528.30-0000-1-2-22 TOTALS		1,440		0	0.00
01-12-322-532.00-0000-1-2-22 Early Childhood Educ Consultant					
1 Guest Speakers For Cca	515		0		
01-12-322-532.00-0000-1-2-22 TOTALS		515		0	0.00
01-12-322-541.02-0000-1-2-22 Early Childhood Educ Instructio					
1 Laminator Supplies	175		0		
2 Supplies For Cca 210	1,648		0		
01-12-322-541.02-0000-1-2-22 TOTALS		1,823		0	0.00
01-12-322-544.80-0000-1-2-22 Early Childhood Educ Computer S					
1 Miscellaneous Software	309		0		
01-12-322-544.80-0000-1-2-22 TOTALS		309		0	0.00
ORG 322 TOTALS		161,459		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 12 - Business Occupational					
ORG 324 - Medical Office Assistant					
01-12-324-513.01-0000-1-2-22 Medical Office Ass't Instruct R					
1 [redacted] Davis 50% (25%-0111314	23,032		0		
01-12-324-513.01-0000-1-2-22 TOTALS		23,032		0	0.00
01-12-324-513.03-0000-1-2-22 Medical Office Ass't Instruct A					
1 000000000pt Faculty	10,688		0		
01-12-324-513.03-0000-1-2-22 TOTALS		10,688		0	0.00
01-12-324-519.10-0000-1-2-22 Medical Office Ass't Other Payr					
1 000000000 Moa Program Development	725		0		
01-12-324-519.10-0000-1-2-22 TOTALS		725		0	0.00
01-12-324-528.30-0000-1-2-22 Medical Office Ass't Prof Exp-F					
1 Davis (50%--see 0111314 And 0111324)	400		0		
01-12-324-528.30-0000-1-2-22 TOTALS		400		0	0.00
01-12-324-532.00-0000-1-2-22 Medical Office Ass't Consultant					
1 000000000 Consultants (awad)	155		0		
01-12-324-532.00-0000-1-2-22 TOTALS		155		0	0.00
01-12-324-534.00-0000-1-2-22 Medical Office Ass't Maintenanc					
1 Dictaphone Maintenance (see 0113-324)	1,050		0		
01-12-324-534.00-0000-1-2-22 TOTALS		1,050		0	0.00
01-12-324-541.02-0000-1-2-22 Medical Office Ass't Instructio					
2 Miscellaneous	3,600		0		
01-12-324-541.02-0000-1-2-22 TOTALS		3,600		0	0.00
01-12-324-544.80-0000-1-2-22 Medical Office Ass't Computer S					
1 Miscellaneous Software	750		0		
01-12-324-544.80-0000-1-2-22 TOTALS		750		0	0.00
01-12-324-546.00-0000-1-2-22 Medical Office Ass't Membership					
1 Aama	700		0		
2 Cahea	200		0		
3 Aamt	175		0		
01-12-324-546.00-0000-1-2-22 TOTALS		1,075		0	0.00
ORG 324 TOTALS		41,475		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 12 - Business Occupational					
ORG 613 - Sign Language					
01-12-613-513.01-0000-1-2-04 Sign Language Instruct Reg-F/T					
1 [redacted] Paul, Robert	34,694		0		
3 [redacted] Dixon-kolar,a.	31,566		0		
01-12-613-513.01-0000-1-2-04 TOTALS		66,260		0	0.00
01-12-613-513.02-0000-1-2-04 Sign Language Instruct Reg-Ovrl					
1 000000000 F.t. Overload	1,040		0		
01-12-613-513.02-0000-1-2-04 TOTALS		1,040		0	0.00
01-12-613-513.03-0000-1-2-04 Sign Language Instruct Adjunct					
1 000000000 Adjunct Faculty	62,877		0		
01-12-613-513.03-0000-1-2-04 TOTALS		62,877		0	0.00
01-12-613-516.01-0000-1-2-04 Sign Language Classified Reg-F/					
4 Dobek, Corinna 50% 0139193	11,337		0		
01-12-613-516.01-0000-1-2-04 TOTALS		11,337		0	0.00
01-12-613-518.00-0000-1-2-04 Sign Language Student Employees					
1 000000000 Student Aids	1,600		0		
2 000000000 Sal Adj	56		0		
01-12-613-518.00-0000-1-2-04 TOTALS		1,656		0	0.00
01-12-613-519.10-0000-1-2-04 Sign Language Other Payroll					
1 000000000 Consultants	200		0		
2 000000000 Sal Adj	7		0		
3 Other Inc. Instruc. Subs	1,035		0		
01-12-613-519.10-0000-1-2-04 TOTALS		1,242		0	0.00
01-12-613-528.30-0000-1-2-04 Sign Language Prof Exp-Faculty					
1 000000000 Paul, Robert	800		0		
2 000000000 Dixon-kolar, Amy	800		0		
01-12-613-528.30-0000-1-2-04 TOTALS		1,600		0	0.00
01-12-613-528.60-0000-1-2-04 Sign Language Prof Exp-Classifi					
1 000000000 Cassell, Lynne 50%(50%124112)	375		0		
01-12-613-528.60-0000-1-2-04 TOTALS		375		0	0.00
01-12-613-532.00-0000-1-2-04 Sign Language Consultants					
1 000000000 Consultants	206		0		
01-12-613-532.00-0000-1-2-04 TOTALS		206		0	0.00
01-12-613-541.01-0000-1-2-04 Sign Language Office Supplies					
1 Office Supplies	618		0		
01-12-613-541.01-0000-1-2-04 TOTALS		618		0	0.00
01-12-613-541.02-0000-1-2-04 Sign Language Instructional Sup					
1 000000000 Instructional Supplies	1,030		0		
01-12-613-541.02-0000-1-2-04 TOTALS		1,030		0	0.00
01-12-613-542.00-0000-1-2-04 Sign Language Printing					
1 000000000 Printing & Duplicating	2,060		0		
01-12-613-542.00-0000-1-2-04 TOTALS		2,060		0	0.00
01-12-613-544.01-0000-1-2-04 Sign Language Audio & Visual Ma					

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
1 Audio Visual	309		0		
01-12-613-544.01-0000-1-2-04 TOTALS	----------	309	----------	0	0.00
01-12-613-544.80-0000-1-2-04 Sign Language Computer Software					
1 Software	412		0		
01-12-613-544.80-0000-1-2-04 TOTALS	----------	412	----------	0	0.00
01-12-613-546.00-0000-1-2-04 Sign Language Membership Dues					
1 000000000 Publication & Dues	155		0		
01-12-613-546.00-0000-1-2-04 TOTALS	----------	155	----------	0	0.00
ORG 613 TOTALS	----------	151,177	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 12 - Business Occupational					
ORG 614 - Interpretation/Translite					
01-12-614-512.01-0000-1-2-04 Interpretation/Trans Pro/Tech-F					
2 [redacted] Fiske,joan 14.58x44x37.5	25,131		0		
01-12-614-512.01-0000-1-2-04 TOTALS		25,131		0	0.00
01-12-614-513.01-0000-1-2-04 Interpretation/Trans Instruct R					
1 [redacted] Koziar, Sally	59,635		0		
01-12-614-513.01-0000-1-2-04 TOTALS		59,635		0	0.00
01-12-614-513.02-0000-1-2-04 Interpretation/Trans Instruct R					
1 000000000 Overload Koziar, S.	6,654		0		
01-12-614-513.02-0000-1-2-04 TOTALS		6,654		0	0.00
01-12-614-513.03-0000-1-2-04 Interpretation/Trans Instruct A					
1 000000000 Adjunct Faculty	7,895		0		
01-12-614-513.03-0000-1-2-04 TOTALS		7,895		0	0.00
01-12-614-518.00-0000-1-2-04 Interpretation/Trans Student Em					
1 000000000 Student Aide	1,800		0		
2 000000000 Sal Adj	63		0		
01-12-614-518.00-0000-1-2-04 TOTALS		1,863		0	0.00
01-12-614-519.10-0000-1-2-04 Interpretation/Trans Other Payr					
1 000000000 Consultants	200		0		
2 000000000 Sal Adj	7		0		
01-12-614-519.10-0000-1-2-04 TOTALS		207		0	0.00
01-12-614-528.20-0000-1-2-04 Interpretation/Trans Prof Exp-P					
1 000000000 Fiske, J.	750		0		
01-12-614-528.20-0000-1-2-04 TOTALS		750		0	0.00
01-12-614-528.30-0000-1-2-04 Interpretation/Trans Prof Exp-F					
1 000000000 Koziar, S.	800		0		
2 000000000 Dixon-kolar, A.	800		0		
01-12-614-528.30-0000-1-2-04 TOTALS		1,600		0	0.00
01-12-614-532.00-0000-1-2-04 Interpretation/Trans Consultant					
1 000000000 Consultants	618		0		
01-12-614-532.00-0000-1-2-04 TOTALS		618		0	0.00
01-12-614-541.01-0000-1-2-04 Interpretation/Trans Office Sup					
1 Office Supplies	464		0		
01-12-614-541.01-0000-1-2-04 TOTALS		464		0	0.00
01-12-614-541.02-0000-1-2-04 Interpretation/Trans Instructio					
1 000000000 Instructional Supplies	1,030		0		
01-12-614-541.02-0000-1-2-04 TOTALS		1,030		0	0.00
01-12-614-542.00-0000-1-2-04 Interpretation/Trans Printing					
1 000000000 Printing &duplicating	155		0		
01-12-614-542.00-0000-1-2-04 TOTALS		155		0	0.00
01-12-614-546.00-0000-1-2-04 Interpretation/Trans Membership					
1 000000000 Publication Dues	134		0		
01-12-614-546.00-0000-1-2-04 TOTALS		134		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
01-12-614-552.00-0000-1-2-04 Interpretation/Trans Travel Exp					
1 000000000 Milage - Local	206		0		
01-12-614-552.00-0000-1-2-04 TOTALS		206		0	0.00
ORG 614 TOTALS		106,342		0	0.00
SUBPRO 12 TOTALS		2,806,672		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 13 - Health Occupational					
ORG 311 - Biology					
01-13-311-513.01-0000-1-2-22 Biology Instruct Reg-F/T					
1 [redacted] Holdaway, 10% (see 0111311)	7,113		0		
01-13-311-513.01-0000-1-2-22 TOTALS	----------	7,113	----------	0	0.00
01-13-311-528.30-0000-1-2-22 Biology Prof Exp-Faculty					
1 Holdaway--10% (see 0111311)	80		0		
01-13-311-528.30-0000-1-2-22 TOTALS	----------	80	----------	0	0.00
ORG 311 TOTALS	----------	7,193	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 13 - Health Occupational					
ORG 312 - Nursing					
01-13-312-511.01-0000-1-2-22 Nursing Admin Staff-F/T					
1 [redacted] Dincher, Judith	64,577		0		
01-13-312-511.01-0000-1-2-22 TOTALS		64,577		0	0.00
01-13-312-512.02-0000-1-2-22 Nursing Pro/Tech-Part Time					
2 [redacted] Petrik 15.98x24.5x43	7,500		0		
3 [redacted] Wilson, Judith 21.00	30,193		0		
01-13-312-512.02-0000-1-2-22 TOTALS		37,693		0	0.00
01-13-312-513.01-0000-1-2-22 Nursing Instruct Reg-F/T					
1 [redacted] Burbach	71,132		0		
2 [redacted] Duffy	63,512		0		
3 [redacted] Ford	48,440		0		
4 [redacted] Freeman	40,099		0		
5 [redacted] Genster	63,512		0		
6 [redacted] Kniest	40,099		0		
7 [redacted] Leski	46,352		0		
8 [redacted] O'leary	59,635		0		
9 [redacted] Shaver	63,512		0		
10 [redacted] Sterrett	46,938		0		
11 [redacted] Stewart	63,512		0		
12 [redacted] Vancura	63,512		0		
01-13-312-513.01-0000-1-2-22 TOTALS		670,255		0	0.00
01-13-312-513.02-0000-1-2-22 Nursing Instruct Reg-Ovrload					
1 000000000 Ft Overloads--summer	30,926		0		
2 000000000 Ft Overloads--fall/spring	21,394		0		
01-13-312-513.02-0000-1-2-22 TOTALS		52,320		0	0.00
01-13-312-513.03-0000-1-2-22 Nursing Instruct Adjunct					
1 000000000 Pt Salaries--summer	2,400		0		
2 000000000 Pt Salaries--fall/spring	170,000		0		
01-13-312-513.03-0000-1-2-22 TOTALS		172,400		0	0.00
01-13-312-516.01-0000-1-2-22 Nursing Classified Reg-F/T					
1 [redacted] Seitzinger	29,089		0		
01-13-312-516.01-0000-1-2-22 TOTALS		29,089		0	0.00
01-13-312-528.10-0000-1-2-22 Nursing Prof Exp-Admin					
1 Dincher	2,100		0		
01-13-312-528.10-0000-1-2-22 TOTALS		2,100		0	0.00
01-13-312-528.20-0000-1-2-22 Nursing Prof Exp-Pro/Tech					
1 Wilson	750		0		
01-13-312-528.20-0000-1-2-22 TOTALS		750		0	0.00
01-13-312-528.30-0000-1-2-22 Nursing Prof Exp-Faculty					
1 12 Full-time Faculty	9,600		0		
01-13-312-528.30-0000-1-2-22 TOTALS		9,600		0	0.00
01-13-312-528.60-0000-1-2-22 Nursing Prof Exp-Classified					

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
	1 Seitzinger	750		0		
01-13-312-528.60-0000-1-2-22	TOTALS		750		0	0.00
01-13-312-529.00-0000-1-2-22	Nursing Other Benefits					
	1 [redacted] Dincher, Judith	2,106		0		
01-13-312-529.00-0000-1-2-22	TOTALS		2,106		0	0.00
01-13-312-532.00-0000-1-2-22	Nursing Consultants					
	2 Consultants	3,600		0		
01-13-312-532.00-0000-1-2-22	TOTALS		3,600		0	0.00
01-13-312-537.00-0000-1-2-22	Nursing Retirement Services					
	2 Mazurek, Jan (11 Mths, 89-90	3,694		0		
	3 Smith, Lola	2,079		0		
01-13-312-537.00-0000-1-2-22	TOTALS		5,773		0	0.00
01-13-312-539.00-0000-1-2-22	Nursing Other Contract Srvcs					
	1 Laundry	515		0		
01-13-312-539.00-0000-1-2-22	TOTALS		515		0	0.00
01-13-312-541.02-0000-1-2-22	Nursing Instructional Supply					
	1 Nursing Supplies	8,755		0		
01-13-312-541.02-0000-1-2-22	TOTALS		8,755		0	0.00
01-13-312-544.80-0000-1-2-22	Nursing Computer Software					
	1 Misc. Software For Nur	3,090		0		
01-13-312-544.80-0000-1-2-22	TOTALS		3,090		0	0.00
01-13-312-546.00-0000-1-2-22	Nursing Membership Dues					
	1 Nln	1,500		0		
	2 Nclex	300		0		
	3 Ioaadn	250		0		
	4 Fuld Institute	300		0		
	5 Mosby Assessment Test	3,708		0		
01-13-312-546.00-0000-1-2-22	TOTALS		6,058		0	0.00
ORG 312	TOTALS		1,069,431		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 13 - Health Occupational					
ORG 314 - Human Services					
01-13-314-513.02-0000-1-2-22 Human Services Instruct Reg-Ovr					
1 [redacted] Ft Overload	7,558		0		
01-13-314-513.02-0000-1-2-22 TOTALS		7,558		0	0.00
01-13-314-513.03-0000-1-2-22 Human Services Instruct Adjunct					
1 000000000 Pt Faculty	9,705		0		
01-13-314-513.03-0000-1-2-22 TOTALS		9,705		0	0.00
01-13-314-539.00-0000-1-2-22 Human Services Other Contract S					
1 Emt Classes	20,160		0		
01-13-314-539.00-0000-1-2-22 TOTALS		20,160		0	0.00
01-13-314-541.02-0000-1-2-22 Human Services Instructional Su					
2 Computer Lab Supplies	850		0		
01-13-314-541.02-0000-1-2-22 TOTALS		850		0	0.00
01-13-314-544.80-0000-1-2-22 Human Services Computer Softwar					
1 Miscellaneous Software	800		0		
01-13-314-544.80-0000-1-2-22 TOTALS		800		0	0.00
ORG 314 TOTALS		39,073		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 13 - Health Occupational					
ORG 315 - Dental Hygiene					
01-13-315-513.01-0000-1-2-22 Dental Hygiene Instruct Reg-F/T					
1 [redacted] Hock	48,440		0		
[redacted] Holt	47,835		0		
[redacted] Novack	55,994		0		
4 [redacted] Neiland	38,856		0		
01-13-315-513.01-0000-1-2-22 TOTALS		191,125		0	0.00
01-13-315-513.02-0000-1-2-22 Dental Hygiene Instruct Reg-Ovr					
1 [redacted] Holt Rider	2,495		0		
2 000000000 Ft Faculty Overloads	6,163		0		
01-13-315-513.02-0000-1-2-22 TOTALS		8,658		0	0.00
01-13-315-513.03-0000-1-2-22 Dental Hygiene Instruct Adjunct					
1 000000000 Supervising Dentists	24,480		0		
2 000000000 Pt Faculty	94,820		0		
01-13-315-513.03-0000-1-2-22 TOTALS		119,300		0	0.00
01-13-315-516.01-0000-1-2-22 Dental Hygiene Classified Reg-F					
1 [redacted] B. Cords	18,475		0		
[redacted] B. Smith	26,126		0		
01-13-315-516.01-0000-1-2-22 TOTALS		44,601		0	0.00
01-13-315-519.10-0000-1-2-22 Dental Hygiene Other Payroll					
1 000000000 Consultant, Dhy159	500		0		
2 000000000 Consultant, Dhy190	2,600		0		
4 000000000 Consultant, Miscellaneous	1,000		0		
5 000000000 Dhy269/270	600		0		
01-13-315-519.10-0000-1-2-22 TOTALS		4,700		0	0.00
01-13-315-528.30-0000-1-2-22 Dental Hygiene Prof Exp-Faculty					
1 4 Full-time Faculty	3,200		0		
01-13-315-528.30-0000-1-2-22 TOTALS		3,200		0	0.00
01-13-315-528.60-0000-1-2-22 Dental Hygiene Prof Exp-Classif					
1 Smith & Cords ($750 Each)	1,500		0		
01-13-315-528.60-0000-1-2-22 TOTALS		1,500		0	0.00
01-13-315-532.00-0000-1-2-22 Dental Hygiene Consultants					
1 Miscellaneous	659		0		
01-13-315-532.00-0000-1-2-22 TOTALS		659		0	0.00
01-13-315-534.00-0000-1-2-22 Dental Hygiene Maintenance Serv					
1 Equipment Maintenance	3,920		0		
01-13-315-534.00-0000-1-2-22 TOTALS		3,920		0	0.00
01-13-315-539.00-0000-1-2-22 Dental Hygiene Other Contract S					
1 X-ray Badge Service, Etc.	2,318		0		
2 Laundry Service	1,800		0		
01-13-315-539.00-0000-1-2-22 TOTALS		4,118		0	0.00
01-13-315-541.02-0000-1-2-22 Dental Hygiene Instructional Su					
1 Dental Hygiene Supplies	32,500		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
01-13-315-541.02-0000-1-2-22 TOTALS	----------	32,500	----------	0	0.00
01-13-315-544.80-0000-1-2-22 Dental Hygiene Computer Softwar					
1 Misc. Software	412		0		
01-13-315-544.80-0000-1-2-22 TOTALS	----------	412	----------	0	0.00
01-13-315-546.00-0000-1-2-22 Dental Hygiene Membership Dues					
1 Subscriptions	636		0		
2 Ada - Select	124		0		
01-13-315-546.00-0000-1-2-22 TOTALS	----------	760	----------	0	0.00
ORG 315 TOTALS	----------	415,453	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 13 - Health Occupational					
ORG 318 - Dietetic Technician					
01-13-318-513.01-0000-1-2-22 Dietetic Technician Instruct Re					
1 [redacted] Allendorph 80%	42,061		0		
01-13-318-513.01-0000-1-2-22 TOTALS		42,061		0	0.00
01-13-318-513.02-0000-1-2-22 Dietetic Technician Instruct Re					
1 [redacted] Allendorph Rider	833		0		
01-13-318-513.02-0000-1-2-22 TOTALS		833		0	0.00
01-13-318-513.03-0000-1-2-22 Dietetic Technician Instruct Ad					
1 000000000 Pt Faculty	16,335		0		
01-13-318-513.03-0000-1-2-22 TOTALS		16,335		0	0.00
01-13-318-528.30-0000-1-2-22 Dietetic Technician Prof Exp-Fa					
1 Allendoroph (80%--see 0111318)	640		0		
01-13-318-528.30-0000-1-2-22 TOTALS		640		0	0.00
01-13-318-546.00-0000-1-2-22 Dietetic Technician Membership					
1 Membership Fees	386		0		
01-13-318-546.00-0000-1-2-22 TOTALS		386		0	0.00
ORG 318 TOTALS		60,255		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 13 - Health Occupational					
ORG 324 - Medical Office Assistant					
01-13-324-513.02-0000-1-2-22 Medical Office Ass't Instruct R					
1 0000000000 Ft Faculty Overload	156		0		
2 0000000000 Summer Rider	1,275		0		
01-13-324-513.02-0000-1-2-22 TOTALS		1,431		0	0.00
01-13-324-513.03-0000-1-2-22 Medical Office Ass't Instruct A					
1 000000000 Pt Salaries	7,380		0		
01-13-324-513.03-0000-1-2-22 TOTALS		7,380		0	0.00
01-13-324-534.00-0000-1-2-22 Medical Office Ass't Maintenanc					
2 Clinical Equipment Maintenance	1,150		0		
01-13-324-534.00-0000-1-2-22 TOTALS		1,150		0	0.00
ORG 324 TOTALS		9,961		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 13 - Health Occupational					
ORG 351 - Certified Nursing Assistant					
01-13-351-512.01-0000-1-2-22 Cert Nursing Assis Pro/Tech-Ful					
1 [redacted] S. Benson	36,129		0		
01-13-351-512.01-0000-1-2-22 TOTALS		36,129		0	0.00
01-13-351-513.03-0000-1-2-22 Cert Nursing Assis Instruct Adj					
1 000000000 Pt Staff	53,274		0		
01-13-351-513.03-0000-1-2-22 TOTALS		53,274		0	0.00
01-13-351-518.00-0000-1-2-22 Cert Nursing Assis Student Empl					
1 000000000 Student Aides	1,292		0		
01-13-351-518.00-0000-1-2-22 TOTALS		1,292		0	0.00
01-13-351-528.20-0000-1-2-22 Cert Nursing Assis Prof Exp-Pro					
1 Coordinator--tba	750		0		
01-13-351-528.20-0000-1-2-22 TOTALS		750		0	0.00
01-13-351-532.00-0000-1-2-22 Cert Nursing Assis Consultants					
1 Guest Speakers	133		0		
01-13-351-532.00-0000-1-2-22 TOTALS		133		0	0.00
01-13-351-534.00-0000-1-2-22 Cert Nursing Assis Maintenance					
1 Equipment Repair	100		0		
01-13-351-534.00-0000-1-2-22 TOTALS		100		0	0.00
01-13-351-539.00-0000-1-2-22 Cert Nursing Assis Other Contra					
1 Excellcare	2,000		0		
2 Cna Laundry	500		0		
01-13-351-539.00-0000-1-2-22 TOTALS		2,500		0	0.00
01-13-351-541.02-0000-1-2-22 Cert Nursing Assis Instructiona					
1 Miscellaneous Supplies	2,852		0		
01-13-351-541.02-0000-1-2-22 TOTALS		2,852		0	0.00
01-13-351-542.00-0000-1-2-22 Cert Nursing Assis Printing					
1 Brochures & Course Materials	1,700		0		
01-13-351-542.00-0000-1-2-22 TOTALS		1,700		0	0.00
01-13-351-544.80-0000-1-2-22 Cert Nursing Assis Computer Sof					
1 Miscellaneous Software	1,133		0		
01-13-351-544.80-0000-1-2-22 TOTALS		1,133		0	0.00
01-13-351-551.00-0000-1-2-22 Cert Nursing Assis Meeting Expe					
1 Luncheons & Meetings	200		0		
01-13-351-551.00-0000-1-2-22 TOTALS		200		0	0.00
01-13-351-552.00-0000-1-2-22 Cert Nursing Assis Travel Expen					
1 Out Of District Travel	300		0		
01-13-351-552.00-0000-1-2-22 TOTALS		300		0	0.00
ORG 351 TOTALS		100,363		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 13 - Health Occupational					
ORG 352 - Health Care Professional Program					
01-13-352-512.01-0000-1-2-22 Health Care Pro Prgm Pro/Tech-F					
1 Health Care Program - Coordinator	4,516		0		
01-13-352-512.01-0000-1-2-22 TOTALS		4,516		0	0.00
01-13-352-513.03-0000-1-2-22 Health Care Pro Prgm Instruct A					
1 Adjunct Faculty Salary	15,038		0		
01-13-352-513.03-0000-1-2-22 TOTALS		15,038		0	0.00
01-13-352-518.00-0000-1-2-22 Health Care Pro Prgm Student Em					
1 Student Aides	162		0		
01-13-352-518.00-0000-1-2-22 TOTALS		162		0	0.00
01-13-352-528.20-0000-1-2-22 Health Care Pro Prgm Prof Exp-P					
1 Prof. Development/Expenses - Coordinator	68		0		
01-13-352-528.20-0000-1-2-22 TOTALS		68		0	0.00
01-13-352-532.00-0000-1-2-22 Health Care Pro Prgm Consultant					
1 Ce Consultant Salaries	1,000		0		
01-13-352-532.00-0000-1-2-22 TOTALS		1,000		0	0.00
01-13-352-534.00-0000-1-2-22 Health Care Pro Prgm Maintenanc					
1 HCP Maintenance Services	200		0		
01-13-352-534.00-0000-1-2-22 TOTALS		200		0	0.00
01-13-352-541.02-0000-1-2-22 Health Care Pro Prgm Instructio					
1 Instructional Supplies	500		0		
01-13-352-541.02-0000-1-2-22 TOTALS		500		0	0.00
01-13-352-542.00-0000-1-2-22 Health Care Pro Prgm Printing					
1 Ce Printing Expenses	200		0		
01-13-352-542.00-0000-1-2-22 TOTALS		200		0	0.00
01-13-352-551.00-0000-1-2-22 Health Care Pro Prgm Meeting Ex					
1 HCP Meeting Expenses	25		0		
01-13-352-551.00-0000-1-2-22 TOTALS		25		0	0.00
01-13-352-552.00-0000-1-2-22 Health Care Pro Prgm Travel Exp					
1 HCP Travel Expenses	50		0		
01-13-352-552.00-0000-1-2-22 TOTALS		50		0	0.00
ORG 352 TOTALS		21,759		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 13 - Health Occupational					
ORG 353 - Landscape & Floral Design					
01-13-353-512.01-0000-1-2-22 Landscape & Floral D Pro/Tech-F					
1 Landscape & Floral - ProTech	4,516		0		
01-13-353-512.01-0000-1-2-22 TOTALS		4,516		0	0.00
01-13-353-513.03-0000-1-2-22 Landscape & Floral D Instruct A					
1 CE Instructor Part Time	3,161		0		
01-13-353-513.03-0000-1-2-22 TOTALS		3,161		0	0.00
01-13-353-518.00-0000-1-2-22 Landscape & Floral D Student Em					
1 Landscape & Floral Student Aides	162		0		
01-13-353-518.00-0000-1-2-22 TOTALS		162		0	0.00
01-13-353-528.20-0000-1-2-22 Landscape & Floral D Prof Exp-P					
1 CE Landscp & Floral Prof	68		0		
01-13-353-528.20-0000-1-2-22 TOTALS		68		0	0.00
01-13-353-541.02-0000-1-2-22 Landscape & Floral D Instructio					
1 CE Landscp&Floral Instructnl Supplies	50		0		
01-13-353-541.02-0000-1-2-22 TOTALS		50		0	0.00
01-13-353-542.00-0000-1-2-22 Landscape & Floral D Printing					
1 CE Landscp&Floral Printing Expenses	50		0		
01-13-353-542.00-0000-1-2-22 TOTALS		50		0	0.00
ORG 353 TOTALS		8,007		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 13 - Health Occupational					
ORG 412 - Cardiac Exercise Technician					
01-13-412-511.01-0000-1-2-25 Cardiac Exer Tech Admin Staff-F					
1 [redacted] Willard Hoffman	63,716		0		
01-13-412-511.01-0000-1-2-25 TOTALS		63,716		0	0.00
01-13-412-513.03-0000-1-2-25 Cardiac Exer Tech Instruct Adju					
1 000000000 Part-time Faculty	17,993		0		
01-13-412-513.03-0000-1-2-25 TOTALS		17,993		0	0.00
01-13-412-528.10-0000-1-2-25 Cardiac Exer Tech Prof Exp-Admi					
1 Professional Expense	2,100		0		
01-13-412-528.10-0000-1-2-25 TOTALS		2,100		0	0.00
01-13-412-529.00-0000-1-2-25 Cardiac Exer Tech Other Benefit					
1 [redacted] Hoffman, Willard	2,078		0		
01-13-412-529.00-0000-1-2-25 TOTALS		2,078		0	0.00
01-13-412-534.00-0000-1-2-25 Cardiac Exer Tech Maintenance S					
1 Miscellaneous	2,590		0		
01-13-412-534.00-0000-1-2-25 TOTALS		2,590		0	0.00
01-13-412-541.01-0000-1-2-25 Cardiac Exer Tech Office Suppli					
1 Miscellaneous	515		0		
01-13-412-541.01-0000-1-2-25 TOTALS		515		0	0.00
01-13-412-541.02-0000-1-2-25 Cardiac Exer Tech Instructional					
1 Equipment Accessories	5,459		0		
2 Miscellaneous	721		0		
01-13-412-541.02-0000-1-2-25 TOTALS		6,180		0	0.00
01-13-412-546.10-0000-1-2-25 Cardiac Exer Tech Pubs/Books/Ma					
1 Professional Reports	52		0		
2 Cardiac Tech Reference Books	155		0		
3 Miscellaneous	52		0		
01-13-412-546.10-0000-1-2-25 TOTALS		259		0	0.00
01-13-412-551.00-0000-1-2-25 Cardiac Exer Tech Meeting Expen					
1 Miscellaneous	212		0		
01-13-412-551.00-0000-1-2-25 TOTALS		212		0	0.00
01-13-412-552.00-0000-1-2-25 Cardiac Exer Tech Travel Expens					
1 Miscellaneous	515		0		
01-13-412-552.00-0000-1-2-25 TOTALS		515		0	0.00
ORG 412 TOTALS		96,158		0	0.00
SUBPRO 13 TOTALS		1,844,886		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 14 - Technical Occupational					
ORG 319 - Park Management					
01-14-319-513.01-0000-1-2-22 Park Management Instruct Reg-F/					
[redacted] Illg	61,543		0		
[redacted] Metcalf	63,512		0		
01-14-319-513.01-0000-1-2-22 TOTALS		125,055		0	0.00
01-14-319-513.02-0000-1-2-22 Park Management Instruct Reg-Ov					
4 000000000 Summer Rider	2,207		0		
5 000000000 Overloads	2,850		0		
01-14-319-513.02-0000-1-2-22 TOTALS		5,057		0	0.00
01-14-319-513.03-0000-1-2-22 Park Management Instruct Adjunc					
1 000000000 Pt Salaries	8,533		0		
01-14-319-513.03-0000-1-2-22 TOTALS		8,533		0	0.00
01-14-319-516.02-0000-1-2-22 Park Management Classified Reg-					
2 [redacted] Lembke 10.09x25x52	13,117		0		
01-14-319-516.02-0000-1-2-22 TOTALS		13,117		0	0.00
01-14-319-528.30-0000-1-2-22 Park Management Prof Exp-Facult					
1 2 Full-time Faculty	1,600		0		
01-14-319-528.30-0000-1-2-22 TOTALS		1,600		0	0.00
01-14-319-534.00-0000-1-2-22 Park Management Maintenance Ser					
1 Maintenance Of Equipment	2,421		0		
01-14-319-534.00-0000-1-2-22 TOTALS		2,421		0	0.00
01-14-319-539.00-0000-1-2-22 Park Management Other Contract					
1 Deionized Water	258		0		
01-14-319-539.00-0000-1-2-22 TOTALS		258		0	0.00
01-14-319-541.02-0000-1-2-22 Park Management Instructional S					
1 Supplies	13,390		0		
01-14-319-541.02-0000-1-2-22 TOTALS		13,390		0	0.00
01-14-319-544.80-0000-1-2-22 Park Management Computer Softwa					
1 Miscellaneous Software	515		0		
01-14-319-544.80-0000-1-2-22 TOTALS		515		0	0.00
01-14-319-562.00-0000-1-2-22 Park Management Rental of Equip					
1 RENTAL	3,811		0		
01-14-319-562.00-0000-1-2-22 TOTALS		3,811		0	0.00
ORG 319 TOTALS		173,757		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 14 - Technical Occupational					
ORG 512 - Mathematics					
01-14-512-513.03-0000-1-2-37 Mathematics Instruct Adjunct					
1 000000000 Part Time Instruction	9,384		0		
01-14-512-513.03-0000-1-2-37 TOTALS	----------	9,384	----------	0	0.00
ORG 512 TOTALS	----------	9,384	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 14 - Technical Occupational					
ORG 517 - Fire Science					
01-14-517-513.03-0000-1-2-37 Fire Science Instruct Adjunct					
1 [redacted]Lackman, Michael, Coordinator	4,937		0		
3 000000000 Adjustments	2,938		0		
4 000000000 Part Time Instruction	16,687		0		
01-14-517-513.03-0000-1-2-37 TOTALS		24,562		0	0.00
01-14-517-541.02-0000-1-2-37 Fire Science Instructional Supp					
1 Supplies	206		0		
01-14-517-541.02-0000-1-2-37 TOTALS		206		0	0.00
ORG 517 TOTALS		24,768		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 14 - Technical Occupational					
ORG 518 - Electronics					
01-14-518-513.01-0000-1-2-37 Electronics Instruct Reg-F/T					
1 [redacted] Bernstein, Richard	73,408		0		
2 [redacted] Falouji, Salah	51,590		0		
3 [redacted] Mussell, Roger	73,408		0		
01-14-518-513.01-0000-1-2-37 TOTALS		198,406		0	0.00
01-14-518-513.02-0000-1-2-37 Electronics Instruct Reg-Ovrloa					
3 000000000 Summer & Full-time Overload	39,603		0		
01-14-518-513.02-0000-1-2-37 TOTALS		39,603		0	0.00
01-14-518-513.03-0000-1-2-37 Electronics Instruct Adjunct					
3 000000000 Part-time Instruction	37,658		0		
01-14-518-513.03-0000-1-2-37 TOTALS		37,658		0	0.00
01-14-518-528.30-0000-1-2-37 Electronics Prof Exp-Faculty					
1 000000000 Professional Expense 3 @	2,400		0		
01-14-518-528.30-0000-1-2-37 TOTALS		2,400		0	0.00
01-14-518-534.00-0000-1-2-37 Electronics Maintenance Service					
1 Miscellaneous Maintenance	824		0		
2 Hp Network Analyzer	1,751		0		
01-14-518-534.00-0000-1-2-37 TOTALS		2,575		0	0.00
01-14-518-541.02-0000-1-2-37 Electronics Instructional Suppl					
1 Miscellaneous Supplies	11,330		0		
2 Student Kits	2,060		0		
01-14-518-541.02-0000-1-2-37 TOTALS		13,390		0	0.00
01-14-518-544.01-0000-1-2-37 Electronics Audio & Visual Matl					
1 SUNDRY	1,236		0		
2 HARDWARE (BO)	412		0		
3 HARRISON SUPPLY (BO)	412		0		
4 OHM (BO)	515		0		
01-14-518-544.01-0000-1-2-37 TOTALS		2,575		0	0.00
ORG 518 TOTALS		296,607		0	0.00

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01	- Education Fund					
SUBPRO 14	- Technical Occupational					
ORG 521	- Mech Egr Tech/Manufacturing/Quality					
01-14-521-512.03-0000-1-2-37	Mech Egr/Mfg/Quality Pro/Tech-T					
1 [redacted]	Arquette, George-50% 0114-522	3,730		0		
01-14-521-512.03-0000-1-2-37 TOTALS			3,730		0	0.00
01-14-521-513.01-0000-1-2-37	Mech Egr/Mfg/Quality Instruct R					
1 [redacted]	Carrol, Michael	63,512		0		
2 [redacted]	Hack, William	73,408		0		
01-14-521-513.01-0000-1-2-37 TOTALS			136,920		0	0.00
01-14-521-513.02-0000-1-2-37	Mech Egr/Mfg/Quality Instruct R					
3 000000000	Summer & Overloads	9,922		0		
01-14-521-513.02-0000-1-2-37 TOTALS			9,922		0	0.00
01-14-521-513.03-0000-1-2-37	Mech Egr/Mfg/Quality Instruct A					
3 000000000	Part Time Instruction	29,366		0		
01-14-521-513.03-0000-1-2-37 TOTALS			29,366		0	0.00
01-14-521-528.30-0000-1-2-37	Mech Egr/Mfg/Quality Prof Exp-F					
1 000000000	Professional Expense 2 @	1,600		0		
01-14-521-528.30-0000-1-2-37 TOTALS			1,600		0	0.00
01-14-521-534.00-0000-1-2-37	Mech Egr/Mfg/Quality Maintenanc					
1 Miscellaneous		2,060		0		
01-14-521-534.00-0000-1-2-37 TOTALS			2,060		0	0.00
01-14-521-541.02-0000-1-2-37	Mech Egr/Mfg/Quality Instructio					
1 Drafting Classes		1,545		0		
2 Shop Supplies		5,150		0		
3 Print Machine		2,575		0		
01-14-521-541.02-0000-1-2-37 TOTALS			9,270		0	0.00
01-14-521-544.01-0000-1-2-37	Mech Egr/Mfg/Quality Audio & Vi					
1 SUNDRY		1,545		0		
01-14-521-544.01-0000-1-2-37 TOTALS			1,545		0	0.00
ORG 521	TOTALS		194,413		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 14 - Technical Occupational					
ORG 522 - Refrigeration and Air Conditioning					
01-14-522-512.03-0000-1-2-37 Refrig & Air Cond Pro/Tech-Temp					
1 [redacted] Arquette, George-50% 0114-521	3,730		0		
01-14-522-512.03-0000-1-2-37 TOTALS		3,730		0	0.00
01-14-522-513.01-0000-1-2-37 Refrig & Air Cond Instruct Reg-					
1 [redacted] Norini, Guido	73,408		0		
2 [redacted] Shola, John	59,635		0		
01-14-522-513.01-0000-1-2-37 TOTALS		133,043		0	0.00
01-14-522-513.02-0000-1-2-37 Refrig & Air Cond Instruct Reg-					
3 000000000 Summer & Overloads	20,520		0		
01-14-522-513.02-0000-1-2-37 TOTALS		20,520		0	0.00
01-14-522-513.03-0000-1-2-37 Refrig & Air Cond Instruct Adju					
3 000000000 Part Time Instruction	19,075		0		
01-14-522-513.03-0000-1-2-37 TOTALS		19,075		0	0.00
01-14-522-528.30-0000-1-2-37 Refrig & Air Cond Prof Exp-Facu					
1 000000000 Professional Expense 2 @	1,600		0		
01-14-522-528.30-0000-1-2-37 TOTALS		1,600		0	0.00
01-14-522-541.02-0000-1-2-37 Refrig & Air Cond Instructional					
1 Addison Builders Supply	824		0		
2 Johnston Supply	4,326		0		
3 Steiner Electric	824		0		
4 Custom Sheet Metal & Supply	2,163		0		
5 B.w. Berkheimer	2,163		0		
6 Other Vendors	2,060		0		
01-14-522-541.02-0000-1-2-37 TOTALS		12,360		0	0.00
ORG 522 TOTALS		190,328		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 14 - Technical Occupational					
ORG 524 - Architectural Technology					
01-14-524-513.01-0000-1-2-37 Architectural Tech Instruct Reg					
1 [redacted] Lemp-kerbis, Gertrude	73,408		0		
2 [redacted] Yohanan, Joseph	73,408		0		
4 [redacted] Dittburner, Carl	40,099		0		
01-14-524-513.01-0000-1-2-37 TOTALS		186,915		0	0.00
01-14-524-513.02-0000-1-2-37 Architectural Tech Instruct Reg					
3 000000000 Summer & Overloads	21,442		0		
01-14-524-513.02-0000-1-2-37 TOTALS		21,442		0	0.00
01-14-524-513.03-0000-1-2-37 Architectural Tech Instruct Adj					
3 000000000 Part Time Instruction	25,439		0		
01-14-524-513.03-0000-1-2-37 TOTALS		25,439		0	0.00
01-14-524-528.30-0000-1-2-37 Architectural Tech Prof Exp-Fac					
1 000000000 Professional Expense 3 @	2,400		0		
01-14-524-528.30-0000-1-2-37 TOTALS		2,400		0	0.00
01-14-524-534.00-0000-1-2-37 Architectural Tech Maintenance					
1 Maintenance Agreement-xerox Copier	4,120		0		
01-14-524-534.00-0000-1-2-37 TOTALS		4,120		0	0.00
01-14-524-541.02-0000-1-2-37 Architectural Tech Instructiona					
1 Miscellaneous Supplies	1,030		0		
2 Copier Supplies	5,150		0		
01-14-524-541.02-0000-1-2-37 TOTALS		6,180		0	0.00
01-14-524-559.00-0000-1-2-37 Architectural Tech Other Conf &					
1 Field Trips	206		0		
01-14-524-559.00-0000-1-2-37 TOTALS		206		0	0.00
ORG 524 TOTALS		246,702		0	0.00

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FUND 01 - Education Fund					
SUBPRO 14 - Technical Occupational					
ORG 525 - Building Codes Enforcement					
01-14-525-513.03-0000-1-2-37 Build Codes Enforc't Instruct A					
1 [redacted] Murphy, Jeanne - Coordinator	2,468		0		
3 000000000 Part-time Instruction	5,141		0		
4 000000000 Adjustments	2,224		0		
01-14-525-513.03-0000-1-2-37 TOTALS	----------	9,833	----------	0	0.00
01-14-525-541.02-0000-1-2-37 Build Codes Enforc't Instructio					
1 Supplies	52		0		
01-14-525-541.02-0000-1-2-37 TOTALS	----------	52	----------	0	0.00
ORG 525 TOTALS	----------	9,885	----------	0	0.00
SUBPRO 14 TOTALS	----------	1,145,844	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 15 - Remedial Studies					
ORG 511 - Mathematics Laboratory					
01-15-511-512.03-0000-1-2-37 Math Lab Pro/Tech-Temporary					
1 000000000 Lab Assistants	45,840		0		
01-15-511-512.03-0000-1-2-37 TOTALS		45,840		0	0.00
01-15-511-513.01-0000-1-2-37 Math Lab Instruct Reg-F/T					
2 [redacted] Bender, Solveig	42,706		0		
3 [redacted] Thiel, Lillian	42,706		0		
4 [redacted] Gustafson, Valentina	36,950		0		
01-15-511-513.01-0000-1-2-37 TOTALS		122,362		0	0.00
01-15-511-513.02-0000-1-2-37 Math Lab Instruct Reg-Ovrload					
3 000000000 Ft Overload Hours	16,640		0		
01-15-511-513.02-0000-1-2-37 TOTALS		16,640		0	0.00
01-15-511-513.03-0000-1-2-37 Math Lab Instruct Adjunct					
3 000000000 Part-time Instruction	48,307		0		
01-15-511-513.03-0000-1-2-37 TOTALS		48,307		0	0.00
01-15-511-516.01-0000-1-2-37 Math Lab Classified Reg-F/T					
2 [redacted] Pisarski-kmiec, Darlene	18,799		0		
01-15-511-516.01-0000-1-2-37 TOTALS		18,799		0	0.00
01-15-511-516.02-0000-1-2-37 Math Lab Classified Reg-P/T					
2 [redacted] Stoltman, Debra 9.15x20x45	8,235		0		
01-15-511-516.02-0000-1-2-37 TOTALS		8,235		0	0.00
01-15-511-528.30-0000-1-2-37 Math Lab Prof Exp-Faculty					
1 000000000 Professional Expense 3	2,400		0		
01-15-511-528.30-0000-1-2-37 TOTALS		2,400		0	0.00
01-15-511-528.60-0000-1-2-37 Math Lab Prof Exp-Classified					
1 000000000 Classified Staff 1 @	750		0		
01-15-511-528.60-0000-1-2-37 TOTALS		750		0	0.00
01-15-511-541.01-0000-1-2-37 Math Lab Office Supplies					
1 Office Supplies	721		0		
01-15-511-541.01-0000-1-2-37 TOTALS		721		0	0.00
01-15-511-541.02-0000-1-2-37 Math Lab Instructional Supply					
1 Miscellaneous Supplies	721		0		
01-15-511-541.02-0000-1-2-37 TOTALS		721		0	0.00
01-15-511-542.00-0000-1-2-37 Math Lab Printing					
1 Miscellaneous Printing	1,030		0		
01-15-511-542.00-0000-1-2-37 TOTALS		1,030		0	0.00
ORG 511 TOTALS		265,805		0	0.00

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01	- Education Fund					
SUBPRO 15	- Remedial Studies					
ORG 612	- English as a Second Language					
01-15-612-512.01-0000-1-2-04	English/Second Lang Pro/Tech-Fu					
1 [redacted]	Hennig, J. 50% 116612	25,143		0		
2 [redacted]	Azawi, M. 50% 116612	20,180		0		
3 [redacted]	Caruso,j. 50% 116612	13,971		0		
01-15-612-512.01-0000-1-2-04	TOTALS		59,294		0	0.00
01-15-612-513.01-0000-1-2-04	English/Second Lang Instruct Re					
1 [redacted]	Chapman, J. 50% 116612	28,893		0		
2 [redacted]	Dobbs, C. 50% 116612	6,572		0		
3 [redacted]	Cusack, S. 50% 116612	23,469		0		
4 [redacted]	Kazkaz, Pt. 50% 116612	22,037		0		
5 [redacted]	Holper, K. 50% 116612	18,475		0		
8 [redacted]	Sloat, W. 50% 116612	15,783		0		
9 [redacted]	Altfeld, L. 50% 116612	16,288		0		
11	Ito, Gwen 50% 116612	15,294		0		
01-15-612-513.01-0000-1-2-04	TOTALS		146,811		0	0.00
01-15-612-513.02-0000-1-2-04	English/Second Lang Instruct Re					
1 000000000	Ft Fac Overload	868		0		
2 000000000	Altfelt 50% (50% 116612)	1,441		0		
3 000000000	Sloat 50% (50% 116612)	1,875		0		
4 000000000	Kazkaz 50% (50% 116612)	2,927		0		
5 000000000	Holper 50% (50% 116612)	8,004		0		
6 000000000	Dobbs 50% (50% 116612)	260		0		
7 000000000	Cusack 50% (50% 116612)	499		0		
01-15-612-513.02-0000-1-2-04	TOTALS		15,874		0	0.00
01-15-612-513.03-0000-1-2-04	English/Second Lang Instruct Ad					
2 000000000	Adjunct Faculty 50%(50%116612)	112,538		0		
01-15-612-513.03-0000-1-2-04	TOTALS		112,538		0	0.00
01-15-612-516.01-0000-1-2-04	English/Second Lang Classified					
1 [redacted]	Hansen, Luz 50% 116612	14,997		0		
2 000000000	Hansen, Luz Overtime	260		0		
01-15-612-516.01-0000-1-2-04	TOTALS		15,257		0	0.00
01-15-612-516.02-0000-1-2-04	English/Second Lang Classified					
1 000000000	Summer School 50% 116612	4,494		0		
2 000000000	Aides 1&2 50%	12,415		0		
3 000000000	Sal Adj	737		0		
4 [redacted]	Badiano S. 50% 116612	7,397		0		
01-15-612-516.02-0000-1-2-04	TOTALS		25,043		0	0.00
01-15-612-516.03-0000-1-2-04	English/Second Lang Classified					
1	McMann, Kathryn	4,147		0		
01-15-612-516.03-0000-1-2-04	TOTALS		4,147		0	0.00
01-15-612-518.00-0000-1-2-04	English/Second Lang Student Emp					
1 000000000	Students 50% (116612)	6,390		0		

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
2 000000000	Sal Adj	224		0		
01-15-612-518.00-0000-1-2-04	TOTALS		6,614		0	0.00
01-15-612-519.10-0000-1-2-04	English/Second Lang Other Payro					
1 000000000	Consultants	200		0		
2 000000000	Sal Adj	7		0		
01-15-612-519.10-0000-1-2-04	TOTALS		207		0	0.00
01-15-612-528.20-0000-1-2-04	English/Second Lang Prof Exp-Pr					
1 000000000	Hennig, J. 50% (50%116612)	375		0		
2 000000000	Azawi, M.	375		0		
3 000000000	Caruso, J."	375		0		
4 000000000	Harris, J. "	375		0		
5 000000000	Carter, D. "	375		0		
01-15-612-528.20-0000-1-2-04	TOTALS		1,875		0	0.00
01-15-612-528.30-0000-1-2-04	English/Second Lang Prof Exp-Fa					
1 000000000	Chapman, J.50%(50%116612)	400		0		
2 000000000	Dobbs, C.	400		0		
3 000000000	Cusack, S. "	400		0		
4 000000000	Kazkaz, M. "	400		0		
5 000000000	Holper, K. "	400		0		
6 000000000	Sloat, W.	400		0		
7 000000000	Altfled, L. "	400		0		
01-15-612-528.30-0000-1-2-04	TOTALS		2,800		0	0.00
01-15-612-528.60-0000-1-2-04	English/Second Lang Prof Exp-Cl					
1 000000000	Hansen, L. 50% (50%	375		0		
01-15-612-528.60-0000-1-2-04	TOTALS		375		0	0.00
01-15-612-532.00-0000-1-2-04	English/Second Lang Consultants					
1 000000000	Consultants 50% (0116612)	103		0		
01-15-612-532.00-0000-1-2-04	TOTALS		103		0	0.00
01-15-612-537.00-0000-1-2-04	English/Second Lang Retirement					
1	Dobbs, C. 50% (50% 116612)	3,037		0		
2	Sal Adj	151		0		
01-15-612-537.00-0000-1-2-04	TOTALS		3,188		0	0.00
01-15-612-541.02-0000-1-2-04	English/Second Lang Instruction					
1 000000000	Instruct. Supplies 50%(116612)	2,987		0		
01-15-612-541.02-0000-1-2-04	TOTALS		2,987		0	0.00
01-15-612-542.00-0000-1-2-04	English/Second Lang Printing					
1 000000000	Print & Duplicating 50%(116612	3,090		0		
01-15-612-542.00-0000-1-2-04	TOTALS		3,090		0	0.00
01-15-612-544.80-0000-1-2-04	English/Second Lang Computer So					
1	Computer Software 50% (116612)	515		0		
01-15-612-544.80-0000-1-2-04	TOTALS		515		0	0.00
01-15-612-546.00-0000-1-2-04	English/Second Lang Membership					
1 000000000	Publications & Dues 50%(116612	216		0		
01-15-612-546.00-0000-1-2-04	TOTALS		216		0	0.00
01-15-612-551.00-0000-1-2-04	English/Second Lang Meeting Exp					

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
1 000000000 Meeting Expense 50% (116612)	618		0		
01-15-612-551.00-0000-1-2-04 TOTALS		618		0	0.00
01-15-612-552.00-0000-1-2-04 English/Second Lang Travel Expe					
2 Travel 50% (50% 116612)	258		0		
01-15-612-552.00-0000-1-2-04 TOTALS		258		0	0.00
ORG 612 TOTALS		401,810		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 15 - Remedial Studies					
ORG 677 - Reading-Remedial					
01-15-677-513.01-0000-1-2-04 Reading-Remedial Instruct Reg-F					
1 [redacted] Gianaris,kathleen	44,073		0		
2 [redacted] Gustafson, Jean Louise	45,483		0		
3 [redacted] Poziemski, Chris	42,706		0		
01-15-677-513.01-0000-1-2-04 TOTALS		132,262		0	0.00
01-15-677-513.02-0000-1-2-04 Reading-Remedial Instruct Reg-O					
1 000000000 Gianaris,k.	1,560		0		
01-15-677-513.02-0000-1-2-04 TOTALS		1,560		0	0.00
01-15-677-513.03-0000-1-2-04 Reading-Remedial Instruct Adjun					
1 000000000 Adjunct Faculty	57,611		0		
01-15-677-513.03-0000-1-2-04 TOTALS		57,611		0	0.00
01-15-677-519.10-0000-1-2-04 Reading-Remedial Other Payroll					
1 000000000 Training	500		0		
2 000000000 Sal Adj	18		0		
01-15-677-519.10-0000-1-2-04 TOTALS		518		0	0.00
01-15-677-528.30-0000-1-2-04 Reading-Remedial Prof Exp-Facul					
1 000000000 Gustafson,j.	800		0		
2 000000000 Gianaris, K.	800		0		
3 000000000 Poziemski, C.	800		0		
01-15-677-528.30-0000-1-2-04 TOTALS		2,400		0	0.00
01-15-677-541.02-0000-1-2-04 Reading-Remedial Instructional					
1 Instructional Supplies	1,545		0		
01-15-677-541.02-0000-1-2-04 TOTALS		1,545		0	0.00
01-15-677-551.00-0000-1-2-04 Reading-Remedial Meeting Expens					
1 Meeting Expense	258		0		
01-15-677-551.00-0000-1-2-04 TOTALS		258		0	0.00
ORG 677 TOTALS		196,154		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 15 - Remedial Studies					
ORG 678 - Communications					
01-15-678-512.01-0000-1-2-04 Communications Pro/Tech-Full Ti					
3 [redacted] Hardy, Barbara 14.20x30hx32w	14,248		0		
4 000000000 10 To 12	11,500		0		
7 [redacted] Wenthold, P. 19.13x34x37.5	25,620		0		
01-15-678-512.01-0000-1-2-04 TOTALS		51,368		0	0.00
01-15-678-512.03-0000-1-2-04 Communications Pro/Tech-Tempora					
2 [redacted] Jones,j. 11.91x19.34	8,842		0		
3 000000000 Pro/tech Temp	932		0		
4 000000000 Sal Adj	302		0		
01-15-678-512.03-0000-1-2-04 TOTALS		10,076		0	0.00
01-15-678-513.01-0000-1-2-04 Communications Instruct Reg-F/T					
1 [redacted] Lackey, Michael	52,576		0		
01-15-678-513.01-0000-1-2-04 TOTALS		52,576		0	0.00
01-15-678-513.02-0000-1-2-04 Communications Instruct Reg-Ovr					
1 000000000 Overload	4,391		0		
01-15-678-513.02-0000-1-2-04 TOTALS		4,391		0	0.00
01-15-678-513.03-0000-1-2-04 Communications Instruct Adjunct					
1 000000000 Adjunct Faculty	20,569		0		
01-15-678-513.03-0000-1-2-04 TOTALS		20,569		0	0.00
01-15-678-528.20-0000-1-2-04 Communications Prof Exp-Pro/Tec					
1 000000000 Wenthold, P.	750		0		
2 000000000 Hardy, B.	750		0		
01-15-678-528.20-0000-1-2-04 TOTALS		1,500		0	0.00
01-15-678-528.30-0000-1-2-04 Communications Prof Exp-Faculty					
1 000000000 Lackey, M.	800		0		
01-15-678-528.30-0000-1-2-04 TOTALS		800		0	0.00
01-15-678-541.02-0000-1-2-04 Communications Instructional Su					
1 Misc Supplies	1,082		0		
01-15-678-541.02-0000-1-2-04 TOTALS		1,082		0	0.00
01-15-678-544.80-0000-1-2-04 Communications Computer Softwar					
1 Computer Software	1,545		0		
01-15-678-544.80-0000-1-2-04 TOTALS		1,545		0	0.00
01-15-678-551.00-0000-1-2-04 Communications Meeting Expense					
1 Meeting Expense	103		0		
01-15-678-551.00-0000-1-2-04 TOTALS		103		0	0.00
ORG 678 TOTALS		144,010		0	0.00
SUBPRO 15 TOTALS		1,007,779		0	0.00

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund						
SUBPRO 16 - Adult Basic and Secondary Education						
ORG 611 - Adult Educational Development						
01-16-611-512.01-0000-1-2-04	Adult Ed Development Pro/Tech-F					
9	[redacted] Clayborne,gwen(spec Pop)	26,025		0		
10	[redacted] Roller, Kathryn $14.84x29hx52w	23,380		0		
12	[redacted] Martin, Sharon	30,396		0		
01-16-611-512.01-0000-1-2-04 TOTALS			79,801		0	0.00
01-16-611-513.01-0000-1-2-04	Adult Ed Development Instruct R					
1	[redacted] Mulcrone, Pat	64,718		0		
2	[redacted] Best, Pat	44,073		0		
3	[redacted] Phillips, Jan	46,938		0		
4	[redacted] Nelson, Linda	42,706		0		
5	[redacted] Omori, Lydia	33,618		0		
7	[redacted] Deeken, Paula	35,804		0		
01-16-611-513.01-0000-1-2-04 TOTALS			267,857		0	0.00
01-16-611-513.02-0000-1-2-04	Adult Ed Development Instruct R					
1 000000000	Deeken	1,188		0		
2 000000000	Omori	1,488		0		
3 000000000	Mulcrone	10,742		0		
4 000000000	Powell	1,488		0		
5 000000000	Phillips	7,419		0		
6 000000000	Nelson	5,673		0		
01-16-611-513.02-0000-1-2-04 TOTALS			27,998		0	0.00
01-16-611-513.03-0000-1-2-04	Adult Ed Development Instruct A					
1 000000000	Staff As Needed	177,524		0		
01-16-611-513.03-0000-1-2-04 TOTALS			177,524		0	0.00
01-16-611-514.01-0000-1-2-04	Adult Ed Development Sup/Conf R					
1	[redacted] Vlahakis, C.	33,006		0		
01-16-611-514.01-0000-1-2-04 TOTALS			33,006		0	0.00
01-16-611-516.01-0000-1-2-04	Adult Ed Development Classified					
1	[redacted] Smith, J	25,201		0		
3	[redacted] Singer,b.	26,119		0		
5	[redacted] Traficanto, C.	21,678		0		
01-16-611-516.01-0000-1-2-04 TOTALS			72,998		0	0.00
01-16-611-516.02-0000-1-2-04	Adult Ed Development Classified					
3 Randales, Rina		12,398		0		
4 Banuelos, Claudia		8,176		0		
01-16-611-516.02-0000-1-2-04 TOTALS			20,574		0	0.00
01-16-611-516.03-0000-1-2-04	Adult Ed Development Classified					
1 000000000	Classroom Aides	12,602		0		
2 000000000	Sal Adj	875		0		
01-16-611-516.03-0000-1-2-04 TOTALS			13,477		0	0.00
01-16-611-518.00-0000-1-2-04	Adult Ed Development Student Em					
1 000000000	Student Aides	2,000		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
2 000000000 Sal Adj	70		0		
01-16-611-518.00-0000-1-2-04 TOTALS		2,070		0	0.00
01-16-611-528.20-0000-1-2-04 Adult Ed Development Prof Exp-P					
1 000000000 Martin	750		0		
2 000000000 Clayborne	750		0		
3 000000000 Darwish-feld	750		0		
4 000000000 Vlahakis	750		0		
5 000000000 Ramsey	750		0		
01-16-611-528.20-0000-1-2-04 TOTALS		3,750		0	0.00
01-16-611-528.30-0000-1-2-04 Adult Ed Development Prof Exp-F					
1 000000000 Mulcrone	800		0		
2 000000000 Best	800		0		
3 000000000 Phillips	800		0		
4 000000000 Nelson	800		0		
5 000000000 Deeken	800		0		
6 000000000 Omori	800		0		
7 000000000 Powell	800		0		
01-16-611-528.30-0000-1-2-04 TOTALS		5,600		0	0.00
01-16-611-528.40-0000-1-2-04 Adult Ed Development Prof Exp-S					
1 000000000 Vlahakis	750		0		
01-16-611-528.40-0000-1-2-04 TOTALS		750		0	0.00
01-16-611-528.60-0000-1-2-04 Adult Ed Development Prof Exp-C					
1 000000000 Singer	750		0		
2 000000000 Smith	750		0		
01-16-611-528.60-0000-1-2-04 TOTALS		1,500		0	0.00
01-16-611-541.01-0000-1-2-04 Adult Ed Development Office Sup					
1 Office Supplies	3,090		0		
01-16-611-541.01-0000-1-2-04 TOTALS		3,090		0	0.00
01-16-611-541.02-0000-1-2-04 Adult Ed Development Instructio					
1 000000000 Instructional Supplies	10,300		0		
01-16-611-541.02-0000-1-2-04 TOTALS		10,300		0	0.00
01-16-611-542.00-0000-1-2-04 Adult Ed Development Printing					
1 000000000 Printing & Duplicating	13,339		0		
01-16-611-542.00-0000-1-2-04 TOTALS		13,339		0	0.00
01-16-611-544.80-0000-1-2-04 Adult Ed Development Computer S					
1 Computer Software	2,060		0		
01-16-611-544.80-0000-1-2-04 TOTALS		2,060		0	0.00
01-16-611-546.00-0000-1-2-04 Adult Ed Development Membership					
1 000000000 Publication & Dues	52		0		
01-16-611-546.00-0000-1-2-04 TOTALS		52		0	0.00
01-16-611-551.00-0000-1-2-04 Adult Ed Development Meeting Ex					
1 000000000 Meeting Expense	515		0		
01-16-611-551.00-0000-1-2-04 TOTALS		515		0	0.00
01-16-611-552.00-0000-1-2-04 Adult Ed Development Travel Exp					
1 000000000 Local Travel	1,957		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
2 000000000 Sal Adj	70		0		
01-16-611-518.00-0000-1-2-04 TOTALS		2,070		0	0.00
01-16-611-528.20-0000-1-2-04 Adult Ed Development Prof Exp-P					
1 000000000 Martin	750		0		
2 000000000 Clayborne	750		0		
3 000000000 Darwish-feld	750		0		
4 000000000 Vlahakis	750		0		
5 000000000 Ramsey	750		0		
01-16-611-528.20-0000-1-2-04 TOTALS		3,750		0	0.00
01-16-611-528.30-0000-1-2-04 Adult Ed Development Prof Exp-F					
1 000000000 Mulcrone	800		0		
2 000000000 Best	800		0		
3 000000000 Phillips	800		0		
4 000000000 Nelson	800		0		
5 000000000 Deeken	800		0		
6 000000000 Omori	800		0		
7 000000000 Powell	800		0		
01-16-611-528.30-0000-1-2-04 TOTALS		5,600		0	0.00
01-16-611-528.40-0000-1-2-04 Adult Ed Development Prof Exp-S					
1 000000000 Vlahakis	750		0		
01-16-611-528.40-0000-1-2-04 TOTALS		750		0	0.00
01-16-611-528.60-0000-1-2-04 Adult Ed Development Prof Exp-C					
1 000000000 Singer	750		0		
2 000000000 Smith	750		0		
01-16-611-528.60-0000-1-2-04 TOTALS		1,500		0	0.00
01-16-611-541.01-0000-1-2-04 Adult Ed Development Office Sup					
1 Office Supplies	3,090		0		
01-16-611-541.01-0000-1-2-04 TOTALS		3,090		0	0.00
01-16-611-541.02-0000-1-2-04 Adult Ed Development Instructio					
1 000000000 Instructional Supplies	10,300		0		
01-16-611-541.02-0000-1-2-04 TOTALS		10,300		0	0.00
01-16-611-542.00-0000-1-2-04 Adult Ed Development Printing					
1 000000000 Printing & Duplicating	13,339		0		
01-16-611-542.00-0000-1-2-04 TOTALS		13,339		0	0.00
01-16-611-544.80-0000-1-2-04 Adult Ed Development Computer S					
1 Computer Software	2,060		0		
01-16-611-544.80-0000-1-2-04 TOTALS		2,060		0	0.00
01-16-611-546.00-0000-1-2-04 Adult Ed Development Membership					
1 000000000 Publication & Dues	52		0		
01-16-611-546.00-0000-1-2-04 TOTALS		52		0	0.00
01-16-611-551.00-0000-1-2-04 Adult Ed Development Meeting Ex					
1 000000000 Meeting Expense	515		0		
01-16-611-551.00-0000-1-2-04 TOTALS		515		0	0.00
01-16-611-552.00-0000-1-2-04 Adult Ed Development Travel Exp					
1 000000000 Local Travel	1,957		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
01-16-611-552.00-0000-1-2-04 TOTALS	----------	1,957	----------	0	0.00
ORG 611 TOTALS	----------	738,218	----------	0	0.00

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		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01	- Education Fund					
SUBPRO 16	- Adult Basic and Secondary Education					
ORG 612	- English as a Second Language					
01-16-612-512.01-0000-1-2-04	English/Second Lang Pro/Tech-Fu					
1 [redacted]	Hennig, J. 50% 115612	25,144		0		
2 [redacted]	Azawi, M. 50% 115612	20,181		0		
3 [redacted]	Caruso, J. 50% 115612	13,972		0		
01-16-612-512.01-0000-1-2-04	TOTALS		59,297		0	0.00
01-16-612-513.01-0000-1-2-04	English/Second Lang Instruct Re					
1 [redacted]	Chapman, 50% 115612	28,893		0		
2 [redacted]	Dobbs, C. 50% 115612	6,572		0		
3 [redacted]	Cusack, S. 50% 115612	23,469		0		
4 [redacted]	Kazkaz, P. 50% 1156712	22,036		0		
5 [redacted]	Holper, K. 50% 115612	18,475		0		
8 [redacted]	Sloat, W. 50% 115612	15,783		0		
9 [redacted]	Altfeld, L. 50% 115612	16,288		0		
11	Ito, Gwen 50% 115612	15,294		0		
01-16-612-513.01-0000-1-2-04	TOTALS		146,810		0	0.00
01-16-612-513.02-0000-1-2-04	English/Second Lang Instruct Re					
2 000000000	Ft Overload 50%(50% 115612)	868		0		
3 000000000	Altfeld 50% (50%115612)	1,441		0		
4 000000000	Sloat "	1,875		0		
5 000000000	Kazkaz "	2,927		0		
6 000000000	Holper "	8,004		0		
7 000000000	Dobbs "	260		0		
8 000000000	Cusack "	499		0		
01-16-612-513.02-0000-1-2-04	TOTALS		15,874		0	0.00
01-16-612-513.03-0000-1-2-04	English/Second Lang Instruct Ad					
1 000000000	Adjunct Faculty 50% 115612	112,538		0		
01-16-612-513.03-0000-1-2-04	TOTALS		112,538		0	0.00
01-16-612-516.01-0000-1-2-04	English/Second Lang Classified					
1 [redacted]	Hansen, Luz 50% 115612	14,997		0		
2 000000000	Hansen Overtime	260		0		
01-16-612-516.01-0000-1-2-04	TOTALS		15,257		0	0.00
01-16-612-516.02-0000-1-2-04	English/Second Lang Classified					
1 000000000	Aides 1&2 50% 115612	12,415		0		
2 000000000	Summer School 50% 115612	4,494		0		
3 000000000	Sal Adj	737		0		
4 [redacted]	Badiano,s. 50%115612	7,397		0		
01-16-612-516.02-0000-1-2-04	TOTALS		25,043		0	0.00
01-16-612-516.03-0000-1-2-04	English/Second Lang Classified					
1	McMann, Kathryn	4,147		0		
01-16-612-516.03-0000-1-2-04	TOTALS		4,147		0	0.00
01-16-612-518.00-0000-1-2-04	English/Second Lang Student Emp					
1 000000000	Students 50% (115612)	6,390		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
2 000000000 Sal Adj	224		0		
01-16-612-518.00-0000-1-2-04 TOTALS		6,614		0	0.00
01-16-612-519.10-0000-1-2-04 English/Second Lang Other Payro					
1 000000000	200		0		
2 000000000	7		0		
01-16-612-519.10-0000-1-2-04 TOTALS		207		0	0.00
01-16-612-528.20-0000-1-2-04 English/Second Lang Prof Exp-Pr					
1 000000000 Hennig, J. 50% (50%115612)	375		0		
2 000000000 Azawi, M.	375		0		
3 000000000 Caruso, J. "	375		0		
4 000000000 Harris J.	375		0		
5 000000000 Carter D	375		0		
01-16-612-528.20-0000-1-2-04 TOTALS		1,875		0	0.00
01-16-612-528.30-0000-1-2-04 English/Second Lang Prof Exp-Fa					
1 000000000 Chapman, J. 50% (50%	400		0		
2 000000000 Dobbs, C.	400		0		
3 000000000 Cusack, S.	400		0		
4 000000000 Kazkaz, M.	400		0		
5 000000000 Holper, C.	400		0		
6 000000000 Sloat, W.	400		0		
7 000000000 Altfeld, L. "	400		0		
01-16-612-528.30-0000-1-2-04 TOTALS		2,800		0	0.00
01-16-612-528.60-0000-1-2-04 English/Second Lang Prof Exp-Cl					
1 000000000 Hansen, L. 50% (50%	375		0		
01-16-612-528.60-0000-1-2-04 TOTALS		375		0	0.00
01-16-612-532.00-0000-1-2-04 English/Second Lang Consultants					
1 000000000 Consultants 50% (0115612)	103		0		
01-16-612-532.00-0000-1-2-04 TOTALS		103		0	0.00
01-16-612-537.00-0000-1-2-04 English/Second Lang Retirement					
1 Dobbs, C. 50% (50% 116612)	3,037		0		
2 Sal Adj	151		0		
01-16-612-537.00-0000-1-2-04 TOTALS		3,188		0	0.00
01-16-612-541.02-0000-1-2-04 English/Second Lang Instruction					
1 000000000 Instruct. Supplies 50%(115612)	2,987		0		
01-16-612-541.02-0000-1-2-04 TOTALS		2,987		0	0.00
01-16-612-542.00-0000-1-2-04 English/Second Lang Printing					
1 000000000 Print & Duplicat.50% (115612)	3,090		0		
01-16-612-542.00-0000-1-2-04 TOTALS		3,090		0	0.00
01-16-612-544.80-0000-1-2-04 English/Second Lang Computer So					
1 Computer Software 50% (115612)	515		0		
01-16-612-544.80-0000-1-2-04 TOTALS		515		0	0.00
01-16-612-546.00-0000-1-2-04 English/Second Lang Membership					
1 000000000 Pub & Dues 50%	216		0		
01-16-612-546.00-0000-1-2-04 TOTALS		216		0	0.00
01-16-612-551.00-0000-1-2-04 English/Second Lang Meeting Exp					

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
1 000000000 Meeting Expense 50% (115612)	618		0		
01-16-612-551.00-0000-1-2-04 TOTALS	----------	618	----------	0	0.00
01-16-612-552.00-0000-1-2-04 English/Second Lang Travel Expe					
2 Travel 50% (50% 115612)	258		0		
01-16-612-552.00-0000-1-2-04 TOTALS	----------	258	----------	0	0.00
ORG 612 TOTALS	----------	401,812	----------	0	0.00
SUBPRO 16 TOTALS	----------	1,140,030	----------	0	0.00

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund						
SUBPRO 18 - Administration-Instruction						
ORG 101 - Business & Social Science Div. Admin.						
01-18-101-511.01-0000-2-2-08 Bus Soc Sci Div Adm Admin Staff						
1	[redacted] Johnson, Thomas, Dean	72,406		0		
01-18-101-511.01-0000-2-2-08 TOTALS			72,406		0	0.00
01-18-101-512.01-0000-2-2-08 Bus Soc Sci Div Adm Pro/Tech-Fu						
1	[redacted] Cierney,barbara	19,967		0		
01-18-101-512.01-0000-2-2-08 TOTALS			19,967		0	0.00
01-18-101-516.01-0000-2-2-08 Bus Soc Sci Div Adm Classified						
3	[redacted] Bez, Louise, Secretary	23,315		0		
6	000000000 Overtime	9,000		0		
7	[redacted] Damalas, Diana, Secretary	22,400		0		
8	[redacted] Conley, Sandra, Adm Secretary	22,876		0		
9	[redacted] Groft, Eva, Adm Assistant	31,008		0		
10	[redacted] Bednarz, Barbara, Adm Asst	27,946		0		
01-18-101-516.01-0000-2-2-08 TOTALS			136,545		0	0.00
01-18-101-516.02-0000-2-2-08 Bus Soc Sci Div Adm Classified						
4	[redacted] Burke, Maribeth, Pt-time	11,964		0		
5	[redacted] Drew, Carla, Pt-time	8,644		0		
6	[redacted] Groselak, Donna, Pt-time	9,471		0		
01-18-101-516.02-0000-2-2-08 TOTALS			30,079		0	0.00
01-18-101-518.00-0000-2-2-08 Bus Soc Sci Div Adm Student Emp						
2	000000000 Division Student Aides	15,000		0		
01-18-101-518.00-0000-2-2-08 TOTALS			15,000		0	0.00
01-18-101-528.10-0000-2-2-08 Bus Soc Sci Div Adm Prof Exp-Ad						
1	Administrator	2,100		0		
01-18-101-528.10-0000-2-2-08 TOTALS			2,100		0	0.00
01-18-101-528.60-0000-2-2-08 Bus Soc Sci Div Adm Prof Exp-Cl						
1	5 Classified Staff	3,750		0		
01-18-101-528.60-0000-2-2-08 TOTALS			3,750		0	0.00
01-18-101-529.00-0000-2-2-08 Bus Soc Sci Div Adm Other Benef						
1	[redacted] Johnson, Thomas	2,361		0		
01-18-101-529.00-0000-2-2-08 TOTALS			2,361		0	0.00
01-18-101-532.00-0000-2-2-08 Bus Soc Sci Div Adm Consultants						
1	Consultants/classroom	3,000		0		
01-18-101-532.00-0000-2-2-08 TOTALS			3,000		0	0.00
01-18-101-534.00-0000-2-2-08 Bus Soc Sci Div Adm Maintenance						
1	Covered Under Contracts	2,500		0		
01-18-101-534.00-0000-2-2-08 TOTALS			2,500		0	0.00
01-18-101-541.01-0000-2-2-08 Bus Soc Sci Div Adm Office Supp						
1	Office Supplies	15,725		0		
01-18-101-541.01-0000-2-2-08 TOTALS			15,725		0	0.00
01-18-101-541.02-0000-2-2-08 Bus Soc Sci Div Adm Instruction						
2	Instructional Supplies	10,500		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
1 000000000 Meeting Expense 50% (115612)	618		0		
01-16-612-551.00-0000-1-2-04 TOTALS	----------	618	----------	0	0.00
01-16-612-552.00-0000-1-2-04 English/Second Lang Travel Expe					
2 Travel 50% (50% 115612)	258		0		
01-16-612-552.00-0000-1-2-04 TOTALS	----------	258	----------	0	0.00
ORG 612 TOTALS	----------	401,812	----------	0	0.00
SUBPRO 16 TOTALS	----------	1,140,030	----------	0	0.00

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01	- Education Fund					
SUBPRO 18	- Administration-Instruction					
ORG 101	- Business & Social Science Div. Admin.					
01-18-101-511.01-0000-2-2-08	Bus Soc Sci Div Adm Admin Staff					
1 [redacted]	Johnson, Thomas, Dean	72,406		0		
01-18-101-511.01-0000-2-2-08 TOTALS			72,406		0	0.00
01-18-101-512.01-0000-2-2-08	Bus Soc Sci Div Adm Pro/Tech-Fu					
1 [redacted]	Cierney,barbara	19,967		0		
01-18-101-512.01-0000-2-2-08 TOTALS			19,967		0	0.00
01-18-101-516.01-0000-2-2-08	Bus Soc Sci Div Adm Classified					
3 [redacted]	Bez, Louise, Secretary	23,315		0		
6 000000000	Overtime	9,000		0		
7 [redacted]	Damalas, Diana, Secretary	22,400		0		
8 [redacted]	Conley, Sandra, Adm Secretary	22,876		0		
9 [redacted]	Groft, Eva, Adm Assistant	31,008		0		
10 [redacted]	Bednarz, Barbara, Adm Asst	27,946		0		
01-18-101-516.01-0000-2-2-08 TOTALS			136,545		0	0.00
01-18-101-516.02-0000-2-2-08	Bus Soc Sci Div Adm Classified					
4 [redacted]	Burke, Maribeth, Pt-time	11,964		0		
5 [redacted]	Drew, Carla, Pt-time	8,644		0		
6 [redacted]	Groselak, Donna, Pt-time	9,471		0		
01-18-101-516.02-0000-2-2-08 TOTALS			30,079		0	0.00
01-18-101-518.00-0000-2-2-08	Bus Soc Sci Div Adm Student Emp					
2 000000000	Division Student Aides	15,000		0		
01-18-101-518.00-0000-2-2-08 TOTALS			15,000		0	0.00
01-18-101-528.10-0000-2-2-08	Bus Soc Sci Div Adm Prof Exp-Ad					
1 Administrator		2,100		0		
01-18-101-528.10-0000-2-2-08 TOTALS			2,100		0	0.00
01-18-101-528.60-0000-2-2-08	Bus Soc Sci Div Adm Prof Exp-Cl					
1 5 Classified Staff		3,750		0		
01-18-101-528.60-0000-2-2-08 TOTALS			3,750		0	0.00
01-18-101-529.00-0000-2-2-08	Bus Soc Sci Div Adm Other Benef					
1 [redacted]	Johnson, Thomas	2,361		0		
01-18-101-529.00-0000-2-2-08 TOTALS			2,361		0	0.00
01-18-101-532.00-0000-2-2-08	Bus Soc Sci Div Adm Consultants					
1 Consultants/classroom		3,000		0		
01-18-101-532.00-0000-2-2-08 TOTALS			3,000		0	0.00
01-18-101-534.00-0000-2-2-08	Bus Soc Sci Div Adm Maintenance					
1 Covered Under Contracts		2,500		0		
01-18-101-534.00-0000-2-2-08 TOTALS			2,500		0	0.00
01-18-101-541.01-0000-2-2-08	Bus Soc Sci Div Adm Office Supp					
1 Office Supplies		15,725		0		
01-18-101-541.01-0000-2-2-08 TOTALS			15,725		0	0.00
01-18-101-541.02-0000-2-2-08	Bus Soc Sci Div Adm Instruction					
2 Instructional Supplies		10,500		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
01-18-101-541.02-0000-2-2-08 TOTALS	----------	10,500	----------	0	0.00
01-18-101-542.00-0000-2-2-08 Bus Soc Sci Div Adm Printing					
1 Printing/duplicating	53,150		0		
01-18-101-542.00-0000-2-2-08 TOTALS	----------	53,150	----------	0	0.00
01-18-101-544.80-0000-2-2-08 Bus Soc Sci Div Adm Computer So					
3 Divisional Software	3,500		0		
01-18-101-544.80-0000-2-2-08 TOTALS	----------	3,500	----------	0	0.00
01-18-101-546.00-0000-2-2-08 Bus Soc Sci Div Adm Membership					
2 Dues Acbsp	1,000		0		
3 Publications	1,060		0		
01-18-101-546.00-0000-2-2-08 TOTALS	----------	2,060	----------	0	0.00
01-18-101-551.00-0000-2-2-08 Bus Soc Sci Div Adm Meeting Exp					
2 Meeting Expense (on Campus)	3,200		0		
01-18-101-551.00-0000-2-2-08 TOTALS	----------	3,200	----------	0	0.00
01-18-101-552.00-0000-2-2-08 Bus Soc Sci Div Adm Travel Expe					
5 Division Travel	6,200		0		
01-18-101-552.00-0000-2-2-08 TOTALS	----------	6,200	----------	0	0.00
ORG 101 TOTALS	----------	382,043	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 18 - Administration-Instruction					
ORG 201 - Liberal Arts Division Administration					
01-18-201-511.01-0000-2-2-19 Lib Arts Div Admin Admin Staff-					
1 [redacted] Chapman, Harley J.	74,651		0		
01-18-201-511.01-0000-2-2-19 TOTALS		74,651		0	0.00
01-18-201-512.03-0000-2-2-19 Lib Arts Div Admin Pro/Tech-Tem					
1 000000000 Temporary Lab Asst	9,880		0		
2 000000000 Sal Adj	184		0		
01-18-201-512.03-0000-2-2-19 TOTALS		10,064		0	0.00
01-18-201-516.01-0000-2-2-19 Lib Arts Div Admin Classified R					
1 [redacted] Toomey, Pam	27,946		0		
3 000000000 Overtime	2,500		0		
6 [redacted] Paulford, Pat	23,960		0		
7 [redacted] Bachara, Theresa	27,968		0		
8 [redacted] Larsen, Lisa 11.72x30x42	14,767		0		
9 [redacted] Melchert, Olga 12.66x37.5x42	19,940		0		
01-18-201-516.01-0000-2-2-19 TOTALS		117,081		0	0.00
01-18-201-516.03-0000-2-2-19 Lib Arts Div Admin Classified T					
1 000000000 Temporary Help	500		0		
2 000000000 Sal Adj	53		0		
01-18-201-516.03-0000-2-2-19 TOTALS		553		0	0.00
01-18-201-518.00-0000-2-2-19 Lib Arts Div Admin Student Empl					
1 000000000 Student Help	10,800		0		
2 000000000 Sal Adj	385		0		
01-18-201-518.00-0000-2-2-19 TOTALS		11,185		0	0.00
01-18-201-519.10-0000-2-2-19 Lib Arts Div Admin Other Payrol					
1 000000000 Consultants	46,900		0		
2 000000000 Sal Adj	1,642		0		
01-18-201-519.10-0000-2-2-19 TOTALS		48,542		0	0.00
01-18-201-528.10-0000-2-2-19 Lib Arts Div Admin Prof Exp-Adm					
1 Dean	2,100		0		
01-18-201-528.10-0000-2-2-19 TOTALS		2,100		0	0.00
01-18-201-528.60-0000-2-2-19 Lib Arts Div Admin Prof Exp-Cla					
1 Office Staff	3,750		0		
01-18-201-528.60-0000-2-2-19 TOTALS		3,750		0	0.00
01-18-201-529.00-0000-2-2-19 Lib Arts Div Admin Other Benefi					
1 [redacted] Chapman, Harley J.	2,434		0		
01-18-201-529.00-0000-2-2-19 TOTALS		2,434		0	0.00
01-18-201-532.00-0000-2-2-19 Lib Arts Div Admin Consultants					
1 Admin. & Departmental	39,140		0		
01-18-201-532.00-0000-2-2-19 TOTALS		39,140		0	0.00
01-18-201-534.00-0000-2-2-19 Lib Arts Div Admin Maintenance					
1 Maint. & Repair Of Office	1,575		0		
01-18-201-534.00-0000-2-2-19 TOTALS		1,575		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
01-18-201-541.01-0000-2-2-19 Lib Arts Div Admin Office Suppl					
1 Office Supplies	13,390		0		
01-18-201-541.01-0000-2-2-19 TOTALS		13,390		0	0.00
01-18-201-542.00-0000-2-2-19 Lib Arts Div Admin Printing					
1 Printing Needs	51,500		0		
01-18-201-542.00-0000-2-2-19 TOTALS		51,500		0	0.00
01-18-201-544.80-0000-2-2-19 Lib Arts Div Admin Computer Sof					
1 Software	567		0		
01-18-201-544.80-0000-2-2-19 TOTALS		567		0	0.00
01-18-201-546.00-0000-2-2-19 Lib Arts Div Admin Membership D					
1 Membership Fees, Regis. Fees &	412		0		
01-18-201-546.00-0000-2-2-19 TOTALS		412		0	0.00
01-18-201-546.10-0000-2-2-19 Lib Arts Div Admin Pubs/Books/M					
1 Publications And Dues	1,803		0		
01-18-201-546.10-0000-2-2-19 TOTALS		1,803		0	0.00
01-18-201-551.00-0000-2-2-19 Lib Arts Div Admin Meeting Expe					
1 On Campus & Off Campus	927		0		
2 Retreats	1,648		0		
01-18-201-551.00-0000-2-2-19 TOTALS		2,575		0	0.00
01-18-201-552.00-0000-2-2-19 Lib Arts Div Admin Travel Expen					
1 Divisional Dean	1,545		0		
2 Faculty	3,399		0		
3 Faculty/student Academic Travel	14,935		0		
01-18-201-552.00-0000-2-2-19 TOTALS		19,879		0	0.00
ORG 201 TOTALS		401,201		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 18 - Administration-Instruction					
ORG 202 - International Studies-Administrative					
01-18-202-518.00-0000-2-2-19 Internat Stud-Admin Student Emp					
1 STUDENTS	259		0		
01-18-202-518.00-0000-2-2-19 TOTALS		259		0	0.00
01-18-202-532.00-0000-2-2-19 Internat Stud-Admin Consultants					
1 CONSULTANTS	2,060		0		
2 INTERCULTURAL WEEK	1,030		0		
3 EXCHANGE PROFESSIONAL	2,060		0		
01-18-202-532.00-0000-2-2-19 TOTALS		5,150		0	0.00
01-18-202-541.01-0000-2-2-19 Internat Stud-Admin Office Supp					
1 SUPPLIES	206		0		
01-18-202-541.01-0000-2-2-19 TOTALS		206		0	0.00
01-18-202-542.00-0000-2-2-19 Internat Stud-Admin Printing					
1 PRINTING	824		0		
2 INTERCULTURAL WEEK	1,648		0		
01-18-202-542.00-0000-2-2-19 TOTALS		2,472		0	0.00
01-18-202-546.00-0000-2-2-19 Internat Stud-Admin Membership					
1 SUNDRY	1,803		0		
01-18-202-546.00-0000-2-2-19 TOTALS		1,803		0	0.00
01-18-202-551.00-0000-2-2-19 Internat Stud-Admin Meeting Exp					
1 SUNDRY	618		0		
01-18-202-551.00-0000-2-2-19 TOTALS		618		0	0.00
01-18-202-552.00-0000-2-2-19 Internat Stud-Admin Travel Expe					
1 ICIS MTGS	13,390		0		
2 STIPEND	3,605		0		
01-18-202-552.00-0000-2-2-19 TOTALS		16,995		0	0.00
ORG 202 TOTALS		27,503		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 18 - Administration-Instruction					
ORG 301 - LSHS Division Admininistration					
01-18-301-511.01-0000-2-2-22 LSHS Division Admin Admin Staff					
1 [redacted] P. Bourke	76,962		0		
01-18-301-511.01-0000-2-2-22 TOTALS		76,962		0	0.00
01-18-301-516.01-0000-2-2-22 LSHS Division Admin Classified					
1 [redacted] Hanchar	26,900		0		
2 [redacted] Lett	19,080		0		
3 [redacted] Norcross	17,020		0		
01-18-301-516.01-0000-2-2-22 TOTALS		63,000		0	0.00
01-18-301-516.02-0000-2-2-22 LSHS Division Admin Classified					
2 [redacted] Neri 10.41x16x52	8,661		0		
01-18-301-516.02-0000-2-2-22 TOTALS		8,661		0	0.00
01-18-301-518.00-0000-2-2-22 LSHS Division Admin Student Emp					
1 000000000 Student Aides	14,926		0		
01-18-301-518.00-0000-2-2-22 TOTALS		14,926		0	0.00
01-18-301-519.10-0000-2-2-22 LSHS Division Admin Other Payro					
1 000000000 Wrhc Employee Consulting	700		0		
01-18-301-519.10-0000-2-2-22 TOTALS		700		0	0.00
01-18-301-528.10-0000-2-2-22 LSHS Division Admin Prof Exp-Ad					
1 Bourke	2,100		0		
01-18-301-528.10-0000-2-2-22 TOTALS		2,100		0	0.00
01-18-301-528.60-0000-2-2-22 LSHS Division Admin Prof Exp-Cl					
1 Bartow, Lett & Norcross ($750	2,250		0		
01-18-301-528.60-0000-2-2-22 TOTALS		2,250		0	0.00
01-18-301-529.00-0000-2-2-22 LSHS Division Admin Other Benef					
1 [redacted] Bourke, Patricia	2,510		0		
01-18-301-529.00-0000-2-2-22 TOTALS		2,510		0	0.00
01-18-301-532.00-0000-2-2-22 LSHS Division Admin Consultants					
1 Misc. Consultants	700		0		
01-18-301-532.00-0000-2-2-22 TOTALS		700		0	0.00
01-18-301-534.00-0000-2-2-22 LSHS Division Admin Maintenance					
1 Maintenance Of Office Equipment	2,060		0		
01-18-301-534.00-0000-2-2-22 TOTALS		2,060		0	0.00
01-18-301-541.01-0000-2-2-22 LSHS Division Admin Office Supp					
1 Office Supplies	13,617		0		
01-18-301-541.01-0000-2-2-22 TOTALS		13,617		0	0.00
01-18-301-541.02-0000-2-2-22 LSHS Division Admin Instruction					
1 Instructional Supplies	1,030		0		
01-18-301-541.02-0000-2-2-22 TOTALS		1,030		0	0.00
01-18-301-542.00-0000-2-2-22 LSHS Division Admin Printing					
1 Printing And Duplicating	19,158		0		
01-18-301-542.00-0000-2-2-22 TOTALS		19,158		0	0.00
01-18-301-544.80-0000-2-2-22 LSHS Division Admin Computer So					

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
1 Miscellaneous Software	515		0		
01-18-301-544.80-0000-2-2-22 TOTALS		515		0	0.00
01-18-301-546.00-0000-2-2-22 LSHS Division Admin Membership					
1 Misc. Publications And Dues	150		0		
01-18-301-546.00-0000-2-2-22 TOTALS		150		0	0.00
01-18-301-551.00-0000-2-2-22 LSHS Division Admin Meeting Exp					
1 Local Meetings, Luncheons, Supplies	400		0		
01-18-301-551.00-0000-2-2-22 TOTALS		400		0	0.00
01-18-301-552.00-0000-2-2-22 LSHS Division Admin Travel Expe					
1 Local Travel (clinical)	2,978		0		
2 Out Dist. Travel, Division	3,399		0		
01-18-301-552.00-0000-2-2-22 TOTALS		6,377		0	0.00
ORG 301 TOTALS		215,116		0	0.00

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 01	- Education Fund					
SUBPRO 18	- Administration-Instruction					
ORG 404	- PEAR Division Admin					
01-18-404-511.01-0000-2-2-25	PEAR Division Admin Admin Staff					
1 [redacted]	Gotham, Jerry	65,171		0		
01-18-404-511.01-0000-2-2-25 TOTALS			65,171		0	0.00
01-18-404-512.01-0000-2-2-25	PEAR Division Admin Pro/Tech-Fu					
1 [redacted]	Greenberg, Ronald 50% (591000)	22,699		0		
2 [redacted]	Spiwak, Douglas 50% (564000)	17,992		0		
3 [redacted]	Mecklenburg, Renee	23,114		0		
01-18-404-512.01-0000-2-2-25 TOTALS			63,805		0	0.00
01-18-404-516.01-0000-2-2-25	PEAR Division Admin Classified					
2 [redacted]	Cwik, George 75% (569077)	19,998		0		
3 000000000	Overtime	200		0		
4 [redacted]	Shepard, Sharyn	25,926		0		
5 [redacted]	Wahl, Patrice	19,281		0		
01-18-404-516.01-0000-2-2-25 TOTALS			65,405		0	0.00
01-18-404-516.02-0000-2-2-25	PEAR Division Admin Classified					
4 000000000	Overtime	200		0		
5 [redacted]	Chepil, Pam 9.27x20x23(541403)	149		0		
6 [redacted]	Brunke, Nancy 11.72x30x52	18,283		0		
7 [redacted]	Vanderhorst, Donna 9.73x30x52	15,179		0		
01-18-404-516.02-0000-2-2-25 TOTALS			33,811		0	0.00
01-18-404-518.00-0000-2-2-25	PEAR Division Admin Student Emp					
1 000000000	Misc Student Employees	8,800		0		
2 000000000	Sal Adj	308		0		
01-18-404-518.00-0000-2-2-25 TOTALS			9,108		0	0.00
01-18-404-519.10-0000-2-2-25	PEAR Division Admin Other Payro					
1 000000000	Harper Consultants	260		0		
2 000000000	Sal Adj	9		0		
01-18-404-519.10-0000-2-2-25 TOTALS			269		0	0.00
01-18-404-528.10-0000-2-2-25	PEAR Division Admin Prof Exp-Ad					
1 Professional		2,100		0		
01-18-404-528.10-0000-2-2-25 TOTALS			2,100		0	0.00
01-18-404-528.20-0000-2-2-25	PEAR Division Admin Prof Exp-Pr					
1 [redacted]	R. Mecklenburg	750		0		
2 [redacted]	D. Spiwak	750		0		
01-18-404-528.20-0000-2-2-25 TOTALS			1,500		0	0.00
01-18-404-528.60-0000-2-2-25	PEAR Division Admin Prof Exp-Cl					
1 [redacted]	N. Brunke	750		0		
2 [redacted]	S. Cwik	750		0		
3 [redacted]	S. Shepard	750		0		
4 [redacted]	D. Vanderhorst	750		0		
5 [redacted]	P. Wahl	750		0		
01-18-404-528.60-0000-2-2-25 TOTALS			3,750		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
01-18-404-529.00-0000-2-2-25 PEAR Division Admin Other Benef					
1 [redacted] Gotham, Jerry	2,125		0		
01-18-404-529.00-0000-2-2-25 TOTALS		2,125		0	0.00
01-18-404-532.00-0000-2-2-25 PEAR Division Admin Consultants					
1 Miscellaneous	103		0		
01-18-404-532.00-0000-2-2-25 TOTALS		103		0	0.00
01-18-404-534.00-0000-2-2-25 PEAR Division Admin Maintenance					
2 Kane Dupage	278		0		
3 Icarus System	41		0		
4 Rite-tipe	288		0		
5 B & D Office	216		0		
6 Gestetner	309		0		
01-18-404-534.00-0000-2-2-25 TOTALS		1,132		0	0.00
01-18-404-537.00-0000-2-2-25 PEAR Division Admin Retirement					
1 Retirement Services, J. Gelch	20,542		0		
01-18-404-537.00-0000-2-2-25 TOTALS		20,542		0	0.00
01-18-404-539.00-0000-2-2-25 PEAR Division Admin Other Contr					
1 000000000 Other	103		0		
01-18-404-539.00-0000-2-2-25 TOTALS		103		0	0.00
01-18-404-541.01-0000-2-2-25 PEAR Division Admin Office Supp					
1 Office	3,811		0		
2 Miscellaneous	309		0		
01-18-404-541.01-0000-2-2-25 TOTALS		4,120		0	0.00
01-18-404-541.02-0000-2-2-25 PEAR Division Admin Instruction					
1 Instructional Aids	258		0		
2 Facility	155		0		
3 Miscellaneous	309		0		
01-18-404-541.02-0000-2-2-25 TOTALS		722		0	0.00
01-18-404-542.00-0000-2-2-25 PEAR Division Admin Printing					
1 Copy Machine	3,811		0		
2 Miscellaneous	206		0		
01-18-404-542.00-0000-2-2-25 TOTALS		4,017		0	0.00
01-18-404-544.80-0000-2-2-25 PEAR Division Admin Computer So					
1 Office	200		0		
01-18-404-544.80-0000-2-2-25 TOTALS		200		0	0.00
01-18-404-546.00-0000-2-2-25 PEAR Division Admin Membership					
3 Nat'l Wellness Assoc.	62		0		
4 Miscellaneous Dues	103		0		
01-18-404-546.00-0000-2-2-25 TOTALS		165		0	0.00
01-18-404-546.10-0000-2-2-25 PEAR Division Admin Pubs/Books/					
1 Chronicle Of Higher Education	77		0		
2 Physician & Sportsmedicine	52		0		
3 Professional Reports	41		0		
4 Park Practice - Nrpa	52		0		
5 Miscellaneous	129		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
01-18-404-546.10-0000-2-2-25 TOTALS	----------	351	----------	0	0.00
01-18-404-551.00-0000-2-2-25 PEAR Division Admin Meeting Exp					
1 Miscellaneous	515		0		
01-18-404-551.00-0000-2-2-25 TOTALS	----------	515	----------	0	0.00
01-18-404-552.00-0000-2-2-25 PEAR Division Admin Travel Expe					
1 Miscellaneous	2,266		0		
01-18-404-552.00-0000-2-2-25 TOTALS	----------	2,266	----------	0	0.00
01-18-404-561.00-0000-2-2-25 PEAR Division Admin Rental of F					
1 Miscellaneous	6		0		
01-18-404-561.00-0000-2-2-25 TOTALS	----------	6	----------	0	0.00
01-18-404-562.00-0000-2-2-25 PEAR Division Admin Rental of E					
1 Miscellaneous	15		0		
01-18-404-562.00-0000-2-2-25 TOTALS	----------	15	----------	0	0.00
ORG 404 TOTALS	----------	281,301	----------	0	0.00

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FUND 01 - Education Fund					
SUBPRO 18 - Administration-Instruction					
ORG 501 - TMPS Division Admin					
01-18-501-511.01-0000-2-2-37 TMPS Division Admin Admin Staff					
1 [redacted] Dorner, George	77,837		0		
01-18-501-511.01-0000-2-2-37 TOTALS		77,837		0	0.00
01-18-501-516.01-0000-2-2-37 TMPS Division Admin Classified					
1 [redacted] Brandt, Marcia	30,629		0		
2 [redacted] Gurney, Sylvia	21,551		0		
01-18-501-516.01-0000-2-2-37 TOTALS		52,180		0	0.00
01-18-501-516.02-0000-2-2-37 TMPS Division Admin Classified					
2 [redacted] Szymankowski, M. 9.75x20	9,762		0		
3 [redacted] Johnson, Norma	16,664		0		
01-18-501-516.02-0000-2-2-37 TOTALS		26,426		0	0.00
01-18-501-516.03-0000-2-2-37 TMPS Division Admin Classified					
1 000000000 Overtime & Temporary	5,000		0		
2 000000000 Sal Adj	175		0		
01-18-501-516.03-0000-2-2-37 TOTALS		5,175		0	0.00
01-18-501-518.00-0000-2-2-37 TMPS Division Admin Student Emp					
1 000000000 Students All Areas	16,000		0		
2 000000000 Sal Adj	560		0		
01-18-501-518.00-0000-2-2-37 TOTALS		16,560		0	0.00
01-18-501-528.10-0000-2-2-37 TMPS Division Admin Prof Exp-Ad					
1 [redacted] Administrator	2,100		0		
01-18-501-528.10-0000-2-2-37 TOTALS		2,100		0	0.00
01-18-501-528.60-0000-2-2-37 TMPS Division Admin Prof Exp-Cl					
1 000000000 Classified Staff - 3	2,250		0		
01-18-501-528.60-0000-2-2-37 TOTALS		2,250		0	0.00
01-18-501-529.00-0000-2-2-37 TMPS Division Admin Other Benef					
1 [redacted] Dorner, George	2,538		0		
01-18-501-529.00-0000-2-2-37 TOTALS		2,538		0	0.00
01-18-501-532.00-0000-2-2-37 TMPS Division Admin Consultants					
1 Consultant Fees - All Areas	2,575		0		
01-18-501-532.00-0000-2-2-37 TOTALS		2,575		0	0.00
01-18-501-534.00-0000-2-2-37 TMPS Division Admin Maintenance					
1 Office Machines/equip. Maintenance	2,060		0		
01-18-501-534.00-0000-2-2-37 TOTALS		2,060		0	0.00
01-18-501-541.01-0000-2-2-37 TMPS Division Admin Office Supp					
1 Central Stores	8,240		0		
2 Other Vendors	2,060		0		
01-18-501-541.01-0000-2-2-37 TOTALS		10,300		0	0.00
01-18-501-542.00-0000-2-2-37 TMPS Division Admin Printing					
1 Offset	4,635		0		
2 Copier	20,600		0		
3 Extaprinter/fast Copier	515		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
01-18-501-542.00-0000-2-2-37 TOTALS	----------	25,750	----------	0	0.00
01-18-501-544.80-0000-2-2-37 TMPS Division Admin Computer So					
1 Software - All Areas	9,270		0		
01-18-501-544.80-0000-2-2-37 TOTALS	----------	9,270	----------	0	0.00
01-18-501-546.00-0000-2-2-37 TMPS Division Admin Membership					
1 Miscellaneous All Area	247		0		
2 Imacc	82		0		
3 Amatyc	82		0		
4 Math Assn Of America	82		0		
5 Atea	82		0		
6 National Fire Protection Assn	62		0		
7 Ill Society Of Fire Service	52		0		
8 Com Chm 2y Coll	31		0		
9 Northwest Regional Training Ctr	52		0		
10 Boca International	103		0		
11 Other	155		0		
01-18-501-546.00-0000-2-2-37 TOTALS	----------	1,030	----------	0	0.00
01-18-501-551.00-0000-2-2-37 TMPS Division Admin Meeting Exp					
1 Miscellaneous	2,338		0		
01-18-501-551.00-0000-2-2-37 TOTALS	----------	2,338	----------	0	0.00
01-18-501-552.00-0000-2-2-37 TMPS Division Admin Travel Expe					
1 Divisional Allocation	3,399		0		
01-18-501-552.00-0000-2-2-37 TOTALS	----------	3,399	----------	0	0.00
ORG 501 TOTALS	----------	241,788	----------	0	0.00

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FUND 01 - Education Fund					
SUBPRO 18 - Administration-Instruction					
ORG 601 - Academic Enrichment/Language Studies Div					
01-18-601-511.01-0000-2-2-04 Acad Enrich/Lang St Admin Staff					
1 [redacted] Mckay, Elizabeth	69,819		0		
01-18-601-511.01-0000-2-2-04 TOTALS		69,819		0	0.00
01-18-601-516.01-0000-2-2-04 Acad Enrich/Lang St Classified					
1 [redacted] Longmore, Judith	26,063		0		
01-18-601-516.01-0000-2-2-04 TOTALS		26,063		0	0.00
01-18-601-518.00-0000-2-2-04 Acad Enrich/Lang St Student Emp					
1 0000000000000 Student Aide	4,000		0		
2 0000000000000 Sal Adj	140		0		
01-18-601-518.00-0000-2-2-04 TOTALS		4,140		0	0.00
01-18-601-528.10-0000-2-2-04 Acad Enrich/Lang St Prof Exp-Ad					
1 000000000 Mckay, E.	2,100		0		
01-18-601-528.10-0000-2-2-04 TOTALS		2,100		0	0.00
01-18-601-528.60-0000-2-2-04 Acad Enrich/Lang St Prof Exp-Cl					
1 000000000 Schmeltz, B.	750		0		
01-18-601-528.60-0000-2-2-04 TOTALS		750		0	0.00
01-18-601-529.00-0000-2-2-04 Acad Enrich/Lang St Other Benef					
1 [redacted] Mckay, Elizabeth	2,277		0		
01-18-601-529.00-0000-2-2-04 TOTALS		2,277		0	0.00
01-18-601-532.00-0000-2-2-04 Acad Enrich/Lang St Consultants					
1 000000000 Consultant	258		0		
01-18-601-532.00-0000-2-2-04 TOTALS		258		0	0.00
01-18-601-534.00-0000-2-2-04 Acad Enrich/Lang St Maintenance					
10 000000000 3 Standard Duplications @260	803		0		
11 000000000 6 Canon @41	253		0		
12 000000000 1 Canon @65	67		0		
13 000000000 1 Selectric Iii, Nec	19		0		
14 000000000 Ab Dick	658		0		
01-18-601-534.00-0000-2-2-04 TOTALS		1,800		0	0.00
01-18-601-541.01-0000-2-2-04 Acad Enrich/Lang St Office Supp					
1 Office Supplies	8,446		0		
01-18-601-541.01-0000-2-2-04 TOTALS		8,446		0	0.00
01-18-601-541.02-0000-2-2-04 Acad Enrich/Lang St Instruction					
1 000000000 Instructional Supplies	412		0		
01-18-601-541.02-0000-2-2-04 TOTALS		412		0	0.00
01-18-601-542.00-0000-2-2-04 Acad Enrich/Lang St Printing					
1 000000000 Printing & Duplicating	1,545		0		
01-18-601-542.00-0000-2-2-04 TOTALS		1,545		0	0.00
01-18-601-546.00-0000-2-2-04 Acad Enrich/Lang St Membership					
1 000000000 Publications & Dues	515		0		
01-18-601-546.00-0000-2-2-04 TOTALS		515		0	0.00
01-18-601-551.00-0000-2-2-04 Acad Enrich/Lang St Meeting Exp					

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
1 000000000 Meeting Expense	773		0		
01-18-601-551.00-0000-2-2-04 TOTALS	----------	773	----------	0	0.00
01-18-601-552.00-0000-2-2-04 Acad Enrich/Lang St Travel Expe					
1 000000000 Milage-local	3,399		0		
01-18-601-552.00-0000-2-2-04 TOTALS	----------	3,399	----------	0	0.00
ORG 601 TOTALS	----------	122,297	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 18 - Administration-Instruction					
ORG 675 - Learning Assist Center-Administration					
01-18-675-511.01-0000-2-2-04 LAC Administration Admin Staff-					
1 Director Of LAC, Vacant	1		0		
01-18-675-511.01-0000-2-2-04 TOTALS		1		0	0.00
01-18-675-516.01-0000-2-2-04 LAC Administration Classified R					
1 [redacted] Longmore,judith	23,581		0		
01-18-675-516.01-0000-2-2-04 TOTALS		23,581		0	0.00
01-18-675-518.00-0000-2-2-04 LAC Administration Student Empl					
1 000000000 Student Employees	6,000		0		
2 000000000 Sal Adj	210		0		
01-18-675-518.00-0000-2-2-04 TOTALS		6,210		0	0.00
01-18-675-528.10-0000-2-2-04 LAC Administration Prof Exp-Adm					
1 000000000 Vacant	1		0		
01-18-675-528.10-0000-2-2-04 TOTALS		1		0	0.00
01-18-675-528.60-0000-2-2-04 LAC Administration Prof Exp-Cla					
1 000000000 Longmore,j.	750		0		
01-18-675-528.60-0000-2-2-04 TOTALS		750		0	0.00
01-18-675-541.01-0000-2-2-04 LAC Administration Office Suppl					
1 Office Supplies	2,575		0		
01-18-675-541.01-0000-2-2-04 TOTALS		2,575		0	0.00
01-18-675-542.00-0000-2-2-04 LAC Administration Printing					
1 Printing	5,150		0		
01-18-675-542.00-0000-2-2-04 TOTALS		5,150		0	0.00
01-18-675-546.00-0000-2-2-04 LAC Administration Membership D					
1 Publications And Dues	412		0		
01-18-675-546.00-0000-2-2-04 TOTALS		412		0	0.00
01-18-675-551.00-0000-2-2-04 LAC Administration Meeting Expe					
1 Meeting Expense	309		0		
01-18-675-551.00-0000-2-2-04 TOTALS		309		0	0.00
01-18-675-552.00-0000-2-2-04 LAC Administration Travel Expen					
1 Travel	1,545		0		
01-18-675-552.00-0000-2-2-04 TOTALS		1,545		0	0.00
ORG 675 TOTALS		40,534		0	0.00

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01	- Education Fund					
SUBPRO 18	- Administration-Instruction					
ORG 911	- Vice President of Academic Affairs					
01-18-911-511.01-0000-4-2-01	VP Academic Affairs Admin Staff					
2 [redacted]	Charles Harrington	15,520		0		
3 [redacted]	Tom Choice - Asst	62,400		0		
6 [redacted]	R. Edmund Dolan -	99,930		0		
01-18-911-511.01-0000-4-2-01	TOTALS		177,850		0	0.00
01-18-911-513.01-0000-4-2-01	VP Academic Affairs Instruct Re					
3 000000000	Promotions	87,400		0		
4 000000000	Sal Adj	1,750		0		
01-18-911-513.01-0000-4-2-01	TOTALS		89,150		0	0.00
01-18-911-513.03-0000-4-2-01	VP Academic Affairs Instruct Ad					
1 000000000	Adjunct As Needed	72,000		0		
01-18-911-513.03-0000-4-2-01	TOTALS		72,000		0	0.00
01-18-911-513.04-0000-4-2-01	VP Academic Affairs Instruct Re					
1 000000000	Sabaticals Leaves	33,540		0		
2 000000000	Administrative Intern	10,400		0		
3 000000000	Fte Growth	59,400		0		
4 000000000	Sal Adj	5,542		0		
01-18-911-513.04-0000-4-2-01	TOTALS		108,882		0	0.00
01-18-911-514.01-0000-4-2-01	VP Academic Affairs Sup/Conf Re					
1 [redacted]	Geraldine Goncher Curric Spec	38,916		0		
01-18-911-514.01-0000-4-2-01	TOTALS		38,916		0	0.00
01-18-911-516.01-0000-4-2-01	VP Academic Affairs Classified					
3 [redacted]	K. Hermreck (adm Sec)	29,646		0		
6 [redacted]	J. Peterson (sec To	29,591		0		
01-18-911-516.01-0000-4-2-01	TOTALS		59,237		0	0.00
01-18-911-518.00-0000-4-2-01	VP Academic Affairs Student Emp					
1 000000000	Student Aids	3,500		0		
2 000000000	Sal Adj	123		0		
01-18-911-518.00-0000-4-2-01	TOTALS		3,623		0	0.00
01-18-911-519.01-0000-4-2-01	VP Academic Affairs Substitutes					
1 SUMMER		5,000		0		
2 FALL		24,500		0		
3 SPRING		24,500		0		
4 SALARY ADJUSTMENT		1,890		0		
01-18-911-519.01-0000-4-2-01	TOTALS		55,890		0	0.00
01-18-911-528.10-0000-4-2-01	VP Academic Affairs Prof Exp-Ad					
1 [redacted]	Tom Choice	2,100		0		
2 [redacted]	R. Edmund Dolan	2,100		0		
01-18-911-528.10-0000-4-2-01	TOTALS		4,200		0	0.00
01-18-911-528.40-0000-4-2-01	VP Academic Affairs Prof Exp-Su					
1 [redacted]	Geraldine Goncher	750		0		
01-18-911-528.40-0000-4-2-01	TOTALS		750		0	0.00

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
01-18-911-528.60-0000-4-2-01	VP Academic Affairs Prof Exp-Cl					
1	Kathy Hermreck	750		0		
2	Juli Peterson	750		0		
01-18-911-528.60-0000-4-2-01 TOTALS			1,500		0	0.00
01-18-911-529.00-0000-4-2-01	VP Academic Affairs Other Benef					
2	Tom Choice - Asst	2,035		0		
5	Ed Dolan (vp)	3,259		0		
01-18-911-529.00-0000-4-2-01 TOTALS			5,294		0	0.00
01-18-911-534.00-0000-4-2-01	VP Academic Affairs Maintenance					
1	Misc	515		0		
01-18-911-534.00-0000-4-2-01 TOTALS			515		0	0.00
01-18-911-536.00-0000-4-2-01	VP Academic Affairs Contract Cl					
1	Administrative Office	1,030		0		
01-18-911-536.00-0000-4-2-01 TOTALS			1,030		0	0.00
01-18-911-537.00-0000-4-2-01	VP Academic Affairs Retirement					
1	David L. Williams(7 Mos.,d-j)	26,329		0		
2	Charles Harrington	23,047		0		
3	George Voegel	23,047		0		
01-18-911-537.00-0000-4-2-01 TOTALS			72,423		0	0.00
01-18-911-539.00-0000-4-2-01	VP Academic Affairs Other Contr					
1	General Education	2,060		0		
2	Coordinated Studies	2,060		0		
3	Consultants	10,300		0		
4	Program Development	16,970		0		
01-18-911-539.00-0000-4-2-01 TOTALS			31,390		0	0.00
01-18-911-541.01-0000-4-2-01	VP Academic Affairs Office Supp					
1	Office Supplies (general)	3,605		0		
01-18-911-541.01-0000-4-2-01 TOTALS			3,605		0	0.00
01-18-911-542.00-0000-4-2-01	VP Academic Affairs Printing					
2	Vice President Printing	6,180		0		
3	Scan-tron Forms	3,605		0		
4	Coordinated Studies	3,605		0		
01-18-911-542.00-0000-4-2-01 TOTALS			13,390		0	0.00
01-18-911-544.80-0000-4-2-01	VP Academic Affairs Computer So					
1	Computer Software	1,030		0		
01-18-911-544.80-0000-4-2-01 TOTALS			1,030		0	0.00
01-18-911-546.00-0000-4-2-01	VP Academic Affairs Membership					
1	Misc Memberships, Books, Journals	2,575		0		
01-18-911-546.00-0000-4-2-01 TOTALS			2,575		0	0.00
01-18-911-551.00-0000-4-2-01	VP Academic Affairs Meeting Exp					
1	Meeting Expense	10,300		0		
2	Career Advisory Dinner	3,605		0		
3	Academic Convocation	2,472		0		
4	Commencement	2,472		0		
01-18-911-551.00-0000-4-2-01 TOTALS			18,849		0	0.00

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01-18-911-552.00-0000-4-2-01 VP Academic Affairs Travel Expe					
2 Travel - Vice President	8,240		0		
3 Travel - Asst. To V.p.	4,120		0		
4 Travel - Honors Program (from	1,030		0		
01-18-911-552.00-0000-4-2-01 TOTALS		13,390		0	0.00
01-18-911-554.00-0000-4-2-01 VP Academic Affairs Recruitment					
1 Recruitment	2,195		0		
01-18-911-554.00-0000-4-2-01 TOTALS		2,195		0	0.00
01-18-911-586.10-0000-4-2-01 VP Academic Affairs Computer Eq					
1 Instructional Equipment	249,958		0		
01-18-911-586.10-0000-4-2-01 TOTALS		249,958		0	0.00
ORG 911 TOTALS		1,027,642		0	0.00
SUBPRO 18 TOTALS		2,739,425		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 19 - Other Instruction					
ORG 128 - Learning Development					
01-19-128-512.01-0000-3-2-04 Learning Development Pro/Tech-F					
1 000000000 STAFF AS NEEDED	3,200		0		
01-19-128-512.01-0000-3-2-04 TOTALS		3,200		0	0.00
01-19-128-512.03-0000-3-2-04 Learning Development Pro/Tech-T					
1 Adjunct Staff	10,150		0		
2 Ce Mgt - Staff As	5,460		0		
3 Diagnostic Staff As Needed	9,260		0		
4 Sal Adj	1,192		0		
01-19-128-512.03-0000-3-2-04 TOTALS		26,062		0	0.00
01-19-128-514.01-0000-3-2-04 Learning Development Sup/Conf R					
1 Terry Donahue	19,341		0		
01-19-128-514.01-0000-3-2-04 TOTALS		19,341		0	0.00
01-19-128-519.10-0000-3-2-04 Learning Development Other Payr					
1 Adjunct Faculty Stipends	27,895		0		
3 Sal Adj	1,820		0		
01-19-128-519.10-0000-3-2-04 TOTALS		29,715		0	0.00
01-19-128-528.40-0000-3-2-04 Learning Development Prof Exp-S					
1 Terry Donahue	750		0		
01-19-128-528.40-0000-3-2-04 TOTALS		750		0	0.00
01-19-128-532.00-0000-3-2-04 Learning Development Consultant					
1 Outside Consultant	11,039		0		
01-19-128-532.00-0000-3-2-04 TOTALS		11,039		0	0.00
01-19-128-541.02-0000-3-2-04 Learning Development Instructio					
1 Instructional Supplies	1,236		0		
01-19-128-541.02-0000-3-2-04 TOTALS		1,236		0	0.00
01-19-128-542.00-0000-3-2-04 Learning Development Printing					
1 Printing	1,465		0		
01-19-128-542.00-0000-3-2-04 TOTALS		1,465		0	0.00
01-19-128-546.00-0000-3-2-04 Learning Development Membership					
1 Dues	618		0		
01-19-128-546.00-0000-3-2-04 TOTALS		618		0	0.00
01-19-128-551.00-0000-3-2-04 Learning Development Meeting Ex					
2 Meetings	2,758		0		
01-19-128-551.00-0000-3-2-04 TOTALS		2,758		0	0.00
01-19-128-552.00-0000-3-2-04 Learning Development Travel Exp					
1 Conferences	8,302		0		
01-19-128-552.00-0000-3-2-04 TOTALS		8,302		0	0.00
ORG 128 TOTALS		104,486		0	0.00

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FUND 01 - Education Fund					
SUBPRO 19 - Other-Instruction					
ORG 421 - Tutoring					
01-19-421-512.02-0000-3-2-04 Tutoring Pro/Tech-Part Time					
1 VACANT (M. Azad 12.52x24hx36)	11,308		0		
2 Howden, Doris $14.42x26hx45.5w	17,832		0		
3 Chaudhry, Mukhtar $14.13x20hx45.5w	13,439		0		
4 Haake, Peter F. $16.37x29hx52w	15,470		0		
6 Azad, Manouchehr 15.x21x45.5w	15,055		0		
01-19-421-512.02-0000-3-2-04 TOTALS		73,104		0	0.00
01-19-421-514.01-0000-3-2-04 Tutoring Sup/Conf Reg-F/T					
1 Tobaa, Nimi (split 50%) 22.33x19x52	22,058		0		
2 Meltesen, Bonnie (split 50%) 17.72x19x52	17,507		0		
3 Staff as Needed	3,970		0		
01-19-421-514.01-0000-3-2-04 TOTALS		43,535		0	0.00
01-19-421-516.01-0000-3-2-04 Tutoring Classified Reg-F/T					
1 Kitani, Virginia	21,371		0		
01-19-421-516.01-0000-3-2-04 TOTALS		21,371		0	0.00
01-19-421-516.02-0000-3-2-04 Tutoring Classified Reg-P/T					
1 [redacted] Abbas, Salima 8.73x21x42	7,700		0		
01-19-421-516.02-0000-3-2-04 TOTALS		7,700		0	0.00
01-19-421-516.03-0000-3-2-04 Tutoring Classified Temporary					
1 Tutoring Staff As Nneeded	44,969		0		
2 SALARY ADJUSTMENT	1,873		0		
01-19-421-516.03-0000-3-2-04 TOTALS		46,842		0	0.00
01-19-421-518.00-0000-3-2-04 Tutoring Student Employees					
2 Sal Adj	490		0		
3 STUDENTS	12,000		0		
01-19-421-518.00-0000-3-2-04 TOTALS		12,490		0	0.00
01-19-421-519.01-0000-3-2-04 Tutoring Substitutes-Aca Aff					
1 Training	450		0		
2 Sal Adj	16		0		
01-19-421-519.01-0000-3-2-04 TOTALS		466		0	0.00
01-19-421-528.40-0000-3-2-04 Tutoring Prof Exp-Sup/Conf					
1 Tobaa,nimi	750		0		
01-19-421-528.40-0000-3-2-04 TOTALS		750		0	0.00
01-19-421-528.60-0000-3-2-04 Tutoring Prof Exp-Classified					
1 Lamb, Karenn	750		0		
01-19-421-528.60-0000-3-2-04 TOTALS		750		0	0.00
01-19-421-541.01-0000-3-2-04 Tutoring Office Supplies					
1 Office Supplies	1,442		0		
01-19-421-541.01-0000-3-2-04 TOTALS		1,442		0	0.00
01-19-421-541.02-0000-3-2-04 Tutoring Instructional Supply					
1 Insructional Supplies	927		0		
01-19-421-541.02-0000-3-2-04 TOTALS		927		0	0.00

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01-19-421-542.00-0000-3-2-04 Tutoring Printing					
1 Prinnting Annd Duplicating	1,545		0		
01-19-421-542.00-0000-3-2-04 TOTALS		1,545		0	0.00
01-19-421-544.80-0000-3-2-04 Tutoring Computer Software					
2 Software	824		0		
01-19-421-544.80-0000-3-2-04 TOTALS		824		0	0.00
01-19-421-551.00-0000-3-2-04 Tutoring Meeting Expense					
2 Meeting	721		0		
01-19-421-551.00-0000-3-2-04 TOTALS		721		0	0.00
ORG 421 TOTALS		212,467		0	0.00
SUBPRO 19 TOTALS		316,953		0	0.00

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01	- Education Fund					
SUBPRO 21	- Library Services					
ORG 024	- Library Services					
01-21-024-512.01-0000-3-2-20	Acad. Support L.S. Pro/Tech-Ful					
2 000000000	Vacant (d.morning)circ Suprv	27,170		0		
01-21-024-512.01-0000-3-2-20 TOTALS			27,170		0	0.00
01-21-024-515.01-0000-3-2-20	Acad. Support L.S. Aca/Supp Reg					
1 [redacted]	Dionisio, F.	63,512		0		
2 [redacted]	Fisher, M.	63,512		0		
3 [redacted]	Glover, L.	49,366		0		
4 [redacted]	Mc Cabe, D.	33,618		0		
5 [redacted]	Severs, M.	34,694		0		
6 000000000	Benitez, V., Instructor	32,960		0		
01-21-024-515.01-0000-3-2-20 TOTALS			277,662		0	0.00
01-21-024-515.02-0000-3-2-20	Acad. Support L.S. Aca/Supp Reg					
1 000000000	Ft Overload Academic Year	7,280		0		
2 000000000	Summer Cum 8 Wks	20,800		0		
3 000000000	Est Inc. Ft	233		0		
01-21-024-515.02-0000-3-2-20 TOTALS			28,313		0	0.00
01-21-024-515.03-0000-3-2-20	Acad. Support L.S. Aca/Supp Adj					
1 000000000	Sum Pt Pro-rate	10,200		0		
2 000000000	Aca Yr Pt	44,880		0		
3 000000000	Est Inc Sum	1,080		0		
01-21-024-515.03-0000-3-2-20 TOTALS			56,160		0	0.00
01-21-024-516.01-0000-3-2-20	Acad. Support L.S. Classified R					
2 [redacted]	Brunett, R., Lib	22,184		0		
3 [redacted]	Cameron, J.	24,289		0		
4 [redacted]	Evans, K.	26,664		0		
6 [redacted]	Landeros, M. Lib	20,524		0		
7 [redacted]	Rossberg, C.	28,072		0		
8 [redacted]	Sophie, A.	29,914		0		
9 [redacted]	Steffen, J.	25,504		0		
10 [redacted]	Butts, Geralyn	18,499		0		
11 [redacted]	Ukleja, M.	25,877		0		
12 [redacted]	Wahl, N.	23,268		0		
13 [redacted]	Lomatch, C.	22,184		0		
15 [redacted]	Mikhail, S.	23,719		0		
16 000000000	Overtime	1,000		0		
01-21-024-516.01-0000-3-2-20 TOTALS			291,698		0	0.00
01-21-024-516.02-0000-3-2-20	Acad. Support L.S. Classified R					
5 [redacted]	Galvin, A. 11.37x20x52	11,825		0		
6 [redacted]	Hussissian, Leon 9.85x24x44	10,402		0		
7 [redacted]	Ward, J. 11.37x24x43	11,734		0		
8 [redacted]	Willson, J. 10.01x10.5x34	3,574		0		
9 [redacted]	Keress, L. 9.83x10.5x34	3,509		0		

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01-21-024-516.02-0000-3-2-20 TOTALS		41,044		0	0.00
01-21-024-516.03-0000-3-2-20 Acad. Support L.S. Classified T					
2 000000000 Lib Asst I-circ	13,354		0		
01-21-024-516.03-0000-3-2-20 TOTALS		13,354		0	0.00
01-21-024-516.04-0000-3-2-20 Acad. Support L.S. Classified S					
1 000000000 Assist Automation Coord	3,000		0		
2 000000000 Sal Adj	105		0		
01-21-024-516.04-0000-3-2-20 TOTALS		3,105		0	0.00
01-21-024-518.00-0000-3-2-20 Acad. Support L.S. Student Empl					
1 000000000 Student Aides	45,000		0		
2 000000000 Sal Adj	1,575		0		
01-21-024-518.00-0000-3-2-20 TOTALS		46,575		0	0.00
01-21-024-528.20-0000-3-2-20 Acad. Support L.S. Prof Exp-Pro					
1 Circulation Supervisor (1 X	750		0		
01-21-024-528.20-0000-3-2-20 TOTALS		750		0	0.00
01-21-024-528.50-0000-3-2-20 Acad. Support L.S. Prof Exp-ASF					
1 Ft Faculty (6 @ 800)	4,800		0		
01-21-024-528.50-0000-3-2-20 TOTALS		4,800		0	0.00
01-21-024-528.60-0000-3-2-20 Acad. Support L.S. Prof Exp-Cla					
1 Classified Staff (13 X 750)	9,750		0		
01-21-024-528.60-0000-3-2-20 TOTALS		9,750		0	0.00
01-21-024-534.00-0000-3-2-20 Acad. Support L.S. Maintenance					
1 Typewriters	618		0		
3 3m Security Systems	1,030		0		
4 Minolta Reader/Printers (4)	2,130		0		
01-21-024-534.00-0000-3-2-20 TOTALS		3,778		0	0.00
01-21-024-537.00-0000-3-2-20 Acad. Support L.S. Retirement S					
3 [redacted] Roy Steffens	18,113		0		
01-21-024-537.00-0000-3-2-20 TOTALS		18,113		0	0.00
01-21-024-539.00-0000-3-2-20 Acad. Support L.S. Other Contra					
1 Consultant	1,030		0		
2 Infotrac (ill)	6,592		0		
3 Dialog (ill)	5,350		0		
4 Wilsondisc	6,180		0		
5 Illinet (oclc)	10,300		0		
6 Wilson Line	309		0		
7 Eric	4,145		0		
8 Other	17,785		0		
9 First Search	3,000		0		
10 Psych Lit	5,625		0		
11 Health	1,600		0		
12 MLA	1,495		0		
13 Biography	1,095		0		
14 Book Review	1,095		0		
15 Ethnic	1,895		0		

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01-21-024-539.00-0000-3-2-20 TOTALS		67,496		0	0.00
01-21-024-541.01-0000-3-2-20 Acad. Support L.S. Office Suppl					
1 Office Supplies	3,502		0		
01-21-024-541.01-0000-3-2-20 TOTALS		3,502		0	0.00
01-21-024-541.03-0000-3-2-20 Acad. Support L.S. Library Supp					
1 Supplies For Preparing Collection	5,150		0		
01-21-024-541.03-0000-3-2-20 TOTALS		5,150		0	0.00
01-21-024-542.00-0000-3-2-20 Acad. Support L.S. Printing					
1 Data Mailers (overdues Etc.)	2,009		0		
2 Handouts(bibliogs, Orientations, Etc)	5,408		0		
01-21-024-542.00-0000-3-2-20 TOTALS		7,417		0	0.00
01-21-024-544.01-0000-3-2-20 Acad. Support L.S. Audio & Visu					
1 Materials	70,040		0		
2 Film Video Rental	20,600		0		
3 Satellite Prog	6,180		0		
4 Film And Video Replacement	1,030		0		
01-21-024-544.01-0000-3-2-20 TOTALS		97,850		0	0.00
01-21-024-544.03-0000-3-2-20 Acad. Support L.S. Repair Matls					
1 Film Replacement	1,030		0		
01-21-024-544.03-0000-3-2-20 TOTALS		1,030		0	0.00
01-21-024-544.80-0000-3-2-20 Acad. Support L.S. Computer Sof					
1 Computer Software For Collection	515		0		
01-21-024-544.80-0000-3-2-20 TOTALS		515		0	0.00
01-21-024-545.00-0000-3-2-20 Acad. Support L.S. Books & Bind					
1 Print Collection	126,793		0		
01-21-024-545.00-0000-3-2-20 TOTALS		126,793		0	0.00
01-21-024-546.10-0000-3-2-20 Acad. Support L.S. Pubs/Books/M					
1 Periodicals/dues	74,160		0		
01-21-024-546.10-0000-3-2-20 TOTALS		74,160		0	0.00
01-21-024-549.00-0000-3-2-20 Acad. Support L.S. Other Suppli					
1 New Programs	2,575		0		
01-21-024-549.00-0000-3-2-20 TOTALS		2,575		0	0.00
01-21-024-551.00-0000-3-2-20 Acad. Support L.S. Meeting Expe					
1 Meeting Expense	1,030		0		
01-21-024-551.00-0000-3-2-20 TOTALS		1,030		0	0.00
01-21-024-552.00-0000-3-2-20 Acad. Support L.S. Travel Expen					
1 Local Travel	2,266		0		
01-21-024-552.00-0000-3-2-20 TOTALS		2,266		0	0.00
ORG 024 TOTALS		1,212,056		0	0.00
SUBPRO 21 TOTALS		1,212,056		0	0.00

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FUND 01	- Education Fund					
SUBPRO 22	- Media Services					
ORG 025	- Media Services					
01-22-025-511.01-0000-2-2-20	Acad. Support M.S. Admin Staff-					
4 [redacted]	Vogel; Lee	72,161		0		
01-22-025-511.01-0000-2-2-20 TOTALS			72,161		0	0.00
01-22-025-512.01-0000-2-2-20	Acad. Support M.S. Pro/Tech-Ful					
1 [redacted]	Knoff, T., Tv	42,488		0		
3 000000000	Olsen, Larry	33,002		0		
01-22-025-512.01-0000-2-2-20 TOTALS			75,490		0	0.00
01-22-025-514.01-0000-2-2-20	Acad. Support M.S. Sup/Conf Reg					
1 [redacted]	Sturz, J.	48,296		0		
2 000000000	Vacant (E.Ryan) AV	32,537		0		
01-22-025-514.01-0000-2-2-20 TOTALS			80,833		0	0.00
01-22-025-516.01-0000-2-2-20	Acad. Support M.S. Classified R					
1 [redacted]	Barbaro, S.	22,876		0		
2 [redacted]	Dluger, D.	22,876		0		
6 [redacted]	Kungie, C.	30,026		0		
9 000000000	Overtime	15,000		0		
10 [redacted]	Hoffman, J.	28,815		0		
11 000000000	Vacant(Hussussian)AV TECH II	25,320		0		
12 [redacted]	Lollino, S.	24,561		0		
13 [redacted]	Will, R.	27,651		0		
01-22-025-516.01-0000-2-2-20 TOTALS			197,125		0	0.00
01-22-025-518.00-0000-2-2-20	Acad. Support M.S. Student Empl					
1 000000000	Student Aides	24,000		0		
2 000000000	Sal Adj	840		0		
01-22-025-518.00-0000-2-2-20 TOTALS			24,840		0	0.00
01-22-025-528.10-0000-2-2-20	Acad. Support M.S. Prof Exp-Adm					
1 Administrator		2,100		0		
01-22-025-528.10-0000-2-2-20 TOTALS			2,100		0	0.00
01-22-025-528.20-0000-2-2-20	Acad. Support M.S. Prof Exp-Pro					
1 1. Tv Producer		750		0		
01-22-025-528.20-0000-2-2-20 TOTALS			750		0	0.00
01-22-025-528.40-0000-2-2-20	Acad. Support M.S. Prof Exp-Sup					
1 1. Media Spec/av Supervisr		1,500		0		
01-22-025-528.40-0000-2-2-20 TOTALS			1,500		0	0.00
01-22-025-528.60-0000-2-2-20	Acad. Support M.S. Prof Exp-Cla					
1 Classified Staff (8 X 750)		6,000		0		
01-22-025-528.60-0000-2-2-20 TOTALS			6,000		0	0.00
01-22-025-529.00-0000-2-2-20	Acad. Support M.S. Other Benefi					
3 [redacted]	Vogel, Lee	2,353		0		
01-22-025-529.00-0000-2-2-20 TOTALS			2,353		0	0.00
01-22-025-534.00-0000-2-2-20	Acad. Support M.S. Maintenance					
1 Maintenance Service - Av		15,450		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
01-22-025-534.00-0000-2-2-20 TOTALS		15,450		0	0.00
01-22-025-537.00-0000-2-2-20 Acad. Support M.S. Retirement S					
1 000000000 Al Dunikoski	18,416		0		
01-22-025-537.00-0000-2-2-20 TOTALS		18,416		0	0.00
01-22-025-539.00-0000-2-2-20 Acad. Support M.S. Other Contra					
1 Other Services - Consultant	1,030		0		
01-22-025-539.00-0000-2-2-20 TOTALS		1,030		0	0.00
01-22-025-541.01-0000-2-2-20 Acad. Support M.S. Office Suppl					
1 Office Supplies	3,090		0		
01-22-025-541.01-0000-2-2-20 TOTALS		3,090		0	0.00
01-22-025-542.00-0000-2-2-20 Acad. Support M.S. Printing					
1 Printing & Duplicating	3,245		0		
01-22-025-542.00-0000-2-2-20 TOTALS		3,245		0	0.00
01-22-025-544.01-0000-2-2-20 Acad. Support M.S. Audio & Visu					
1 Av Materials	27,038		0		
01-22-025-544.01-0000-2-2-20 TOTALS		27,038		0	0.00
01-22-025-545.00-0000-2-2-20 Acad. Support M.S. Books & Bind					
1 Books And Bindings	515		0		
01-22-025-545.00-0000-2-2-20 TOTALS		515		0	0.00
01-22-025-546.00-0000-2-2-20 Acad. Support M.S. Membership D					
1 Publications & Dues	2,060		0		
01-22-025-546.00-0000-2-2-20 TOTALS		2,060		0	0.00
01-22-025-549.00-0000-2-2-20 Acad. Support M.S. Other Suppli					
1 Av Supplies	21,115		0		
01-22-025-549.00-0000-2-2-20 TOTALS		21,115		0	0.00
01-22-025-551.00-0000-2-2-20 Acad. Support M.S. Meeting Expe					
1 Meeting Expense	206		0		
01-22-025-551.00-0000-2-2-20 TOTALS		206		0	0.00
01-22-025-552.00-0000-2-2-20 Acad. Support M.S. Travel Expen					
1 Travel Expense	2,266		0		
01-22-025-552.00-0000-2-2-20 TOTALS		2,266		0	0.00
01-22-025-562.00-0000-3-2-20 Acad. Support M.S. Rental of Eq					
1 Rental Of Equipment	2,060		0		
01-22-025-562.00-0000-3-2-20 TOTALS		2,060		0	0.00
01-22-025-586.00-0000-2-2-20 Acad. Support M.S. Equipment-In					
100 Specific Item Totals Not Yet	100,000		0		
01-22-025-586.00-0000-2-2-20 TOTALS		100,000		0	0.00
ORG 025 TOTALS		659,643		0	0.00
SUBPRO 22 TOTALS		659,643		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 23 - Telecommunications Center					
ORG 026 - Telecommunications					
01-23-026-519.10-0000-3-2-20 Acad. Support TelCom Other Payr					
1 Stipends - Critical Lit	19,000		0		
01-23-026-519.10-0000-3-2-20 TOTALS		19,000		0	0.00
01-23-026-532.00-0000-3-2-20 Acad. Support TelCom Consultant					
1 Speakers, Outside - Crit	4,800		0		
2 Speakers, All-Campus - Crit Lit	4,500		0		
01-23-026-532.00-0000-3-2-20 TOTALS		9,300		0	0.00
01-23-026-542.00-0000-3-2-20 Acad. Support TelCom Printing					
1 Printing - Crit Lit	2,000		0		
01-23-026-542.00-0000-3-2-20 TOTALS		2,000		0	0.00
01-23-026-544.01-0000-3-2-20 Acad. Support TelCom Audio & Vi					
4 Miscellaneous	36,050		0		
01-23-026-544.01-0000-3-2-20 TOTALS		36,050		0	0.00
01-23-026-551.00-0000-3-2-20 Acad. Support TelCom Meeting Ex					
1 Meetings - Telecourses	206		0		
2 Meetings - Crit Lit	800		0		
01-23-026-551.00-0000-3-2-20 TOTALS		1,006		0	0.00
01-23-026-552.00-0000-3-2-20 Acad. Support TelCom Travel Exp					
1 Travel - Telecourses	1,030		0		
2 Travel - Crit Lit	5,000		0		
01-23-026-552.00-0000-3-2-20 TOTALS		6,030		0	0.00
ORG 026 TOTALS		73,386		0	0.00
SUBPRO 23 TOTALS		73,386		0	0.00

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 01	- Education Fund					
SUBPRO 28	- Administration-Academic Support					
ORG 914	- Academic Support Extension Services					
01-28-914-512.01-0000-2-2-06	Acad Supp Extension Pro/Tech-Fu					
1 [redacted]	Kingsley, Russell	41,732		0		
01-28-914-512.01-0000-2-2-06	TOTALS		41,732		0	0.00
01-28-914-516.01-0000-2-2-06	Acad Supp Extension Classified					
1 [redacted]	Nowickes, Ellen	21,503		0		
2 [redacted]	Reichmuth, Maureen	26,664		0		
4 [redacted]	Levinson, Betsy	23,334		0		
01-28-914-516.01-0000-2-2-06	TOTALS		71,501		0	0.00
01-28-914-516.02-0000-2-2-06	Acad Supp Extension Classified					
1 [redacted]	Didier, Karen 11.56x27.5x52	16,531		0		
01-28-914-516.02-0000-2-2-06	TOTALS		16,531		0	0.00
01-28-914-518.00-0000-2-2-06	Acad Supp Extension Student Emp					
1 000000000	Student Aide	2,070		0		
01-28-914-518.00-0000-2-2-06	TOTALS		2,070		0	0.00
01-28-914-528.20-0000-2-2-06	Acad Supp Extension Prof Exp-Pr					
1 00000000	Kingsley, Russ	750		0		
01-28-914-528.20-0000-2-2-06	TOTALS		750		0	0.00
01-28-914-528.60-0000-2-2-06	Acad Supp Extension Prof Exp-Cl					
1 000000000	Nowickes, Ellen	750		0		
2 000000000	Reichmuth, Maureen	750		0		
01-28-914-528.60-0000-2-2-06	TOTALS		1,500		0	0.00
01-28-914-534.00-0000-2-2-06	Acad Supp Extension Maintenance					
1 Maintenance For 6 Typewriters		309		0		
3 Refuse		2,956		0		
01-28-914-534.00-0000-2-2-06	TOTALS		3,265		0	0.00
01-28-914-539.00-0000-2-2-06	Acad Supp Extension Other Contr					
1 [redacted]	Engel, Volker Mgr. Barr.hs	3,914		0		
2 Buffalo Grove H.s.	Supervisors	1,545		0		
01-28-914-539.00-0000-2-2-06	TOTALS		5,459		0	0.00
01-28-914-541.01-0000-2-2-06	Acad Supp Extension Office Supp					
1 Office Supplies For Nec		1,030		0		
01-28-914-541.01-0000-2-2-06	TOTALS		1,030		0	0.00
01-28-914-541.02-0000-2-2-06	Acad Supp Extension Instruction					
1 Instructional Supplies For Nec		206		0		
01-28-914-541.02-0000-2-2-06	TOTALS		206		0	0.00
01-28-914-542.00-0000-2-2-06	Acad Supp Extension Printing					
1 Copy Key Extension Services		721		0		
2 Duplication Harper Print Shop		309		0		
01-28-914-542.00-0000-2-2-06	TOTALS		1,030		0	0.00
01-28-914-546.00-0000-2-2-06	Acad Supp Extension Membership					
2 Subscription - Wordperfet		62		0		
5 Subscription - Contigency Publication		26		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
01-28-914-546.00-0000-2-2-06 TOTALS		88		0	0.00
01-28-914-551.00-0000-2-2-06 Acad Supp Extension Meeting Exp					
1 Supplies For Mtgs & Seminars	103		0		
01-28-914-551.00-0000-2-2-06 TOTALS		103		0	0.00
01-28-914-552.00-0000-2-2-06 Acad Supp Extension Travel Expe					
1 Travel To Extension Ctrs &	412		0		
01-28-914-552.00-0000-2-2-06 TOTALS		412		0	0.00
01-28-914-561.00-0000-2-2-06 Acad Supp Extension Rental of F					
2 Lease - Barrington High School	4,120		0		
3 Elk Grove High School	18,540		0		
4 Buffalo Grove High School	7,725		0		
5 Hoffman Estates High School	8,446		0		
10 Sandburg Or Other J.h.s.	2,575		0		
01-28-914-561.00-0000-2-2-06 TOTALS		41,406		0	0.00
ORG 914 TOTALS		187,083		0	0.00

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FUND 01 - Education Fund					
SUBPRO 28 - Administration-Academic Support					
ORG 915 - Academic Support Industry Services					
01-28-915-511.01-0000-2-2-10 Acad Supp Industry Admin Staff-					
2 [redacted] Sheila Quirk	58,448		0		
01-28-915-511.01-0000-2-2-10 TOTALS		58,448		0	0.00
01-28-915-516.01-0000-2-2-10 Acad Supp Industry Classified R					
2 [redacted] Johnson, Alice M.	22,821		0		
01-28-915-516.01-0000-2-2-10 TOTALS		22,821		0	0.00
01-28-915-516.03-0000-2-2-10 Acad Supp Industry Classified T					
1 000000000 Temp	6,815		0		
2 000000000 Sal Adj	222		0		
01-28-915-516.03-0000-2-2-10 TOTALS		7,037		0	0.00
01-28-915-528.10-0000-2-2-10 Acad Supp Industry Prof Exp-Adm					
1 Administrative511	2,100		0		
01-28-915-528.10-0000-2-2-10 TOTALS		2,100		0	0.00
01-28-915-528.60-0000-2-2-10 Acad Supp Industry Prof Exp-Cla					
1 Prof Expense	750		0		
01-28-915-528.60-0000-2-2-10 TOTALS		750		0	0.00
01-28-915-529.00-0000-2-2-10 Acad Supp Industry Other Benefi					
2 [redacted] Sheila Quirk	1,906		0		
01-28-915-529.00-0000-2-2-10 TOTALS		1,906		0	0.00
01-28-915-532.00-0000-2-2-10 Acad Supp Industry Consultants					
1 Consultant	4,944		0		
01-28-915-532.00-0000-2-2-10 TOTALS		4,944		0	0.00
01-28-915-534.00-0000-2-2-10 Acad Supp Industry Maintenance					
1 Maintenance Typewriter	103		0		
01-28-915-534.00-0000-2-2-10 TOTALS		103		0	0.00
01-28-915-541.01-0000-2-2-10 Acad Supp Industry Office Suppl					
1 Supplies - Office	824		0		
01-28-915-541.01-0000-2-2-10 TOTALS		824		0	0.00
01-28-915-542.00-0000-2-2-10 Acad Supp Industry Printing					
1 Copy Key	618		0		
2 Print Shop	618		0		
01-28-915-542.00-0000-2-2-10 TOTALS		1,236		0	0.00
01-28-915-546.00-0000-2-2-10 Acad Supp Industry Membership D					
1 Publications And Dues	515		0		
01-28-915-546.00-0000-2-2-10 TOTALS		515		0	0.00
01-28-915-551.00-0000-2-2-10 Acad Supp Industry Meeting Expe					
1 Meeting Expense	515		0		
01-28-915-551.00-0000-2-2-10 TOTALS		515		0	0.00
01-28-915-552.00-0000-2-2-10 Acad Supp Industry Travel Expen					
1 Travel	1,597		0		
2 2 Trips Springfield	258		0		
01-28-915-552.00-0000-2-2-10 TOTALS		1,855		0	0.00

			COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
ORG	915	TOTALS	----------	103,054	----------	0	0.00

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01	- Education Fund					
SUBPRO 28	- Administration-Academic Support					
ORG 916	- Community & Program Services					
01-28-916-512.01-0000-2-2-06	Community & Prog Svc Pro/Tech-F					
2 [redacted]	Hopkins, Evelyn	27,205		0		
01-28-916-512.01-0000-2-2-06	TOTALS		27,205		0	0.00
01-28-916-514.01-0000-2-2-06	Community & Prog Svc Sup/Conf R					
1 000000000	Finke, James (from 512.01)	51,999		0		
01-28-916-514.01-0000-2-2-06	TOTALS		51,999		0	0.00
01-28-916-516.01-0000-2-2-06	Community & Prog Svc Classified					
1 000000000	Bernero, Janis	23,064		0		
2 000000000	Bueno, Betty	20,814		0		
3 [redacted]	Harbut, Marlene (0648731 49%))	10,294		0		
4 [redacted]	Overtime	1,000		0		
01-28-916-516.01-0000-2-2-06	TOTALS		55,172		0	0.00
01-28-916-516.02-0000-2-2-06	Community & Prog Svc Classified					
1 [redacted]	Young, Judy 12.94x19x42	10,324		0		
2 [redacted]	Jungdahl, Tammi 11.22x20x52	11,669		0		
01-28-916-516.02-0000-2-2-06	TOTALS		21,993		0	0.00
01-28-916-518.00-0000-2-2-06	Community & Prog Svc Student Em					
1 000000000	Student Employee	1,500		0		
2 000000000	Sal Adj	53		0		
01-28-916-518.00-0000-2-2-06	TOTALS		1,553		0	0.00
01-28-916-519.10-0000-2-2-06	Community & Prog Svc Other Payr					
1 000000000	Consultant	3,000		0		
3 000000000	Sal Adj	140		0		
01-28-916-519.10-0000-2-2-06	TOTALS		3,140		0	0.00
01-28-916-528.20-0000-2-2-06	Community & Prog Svc Prof Exp-P					
1 000000000	Evelyn Hopkins	750		0		
01-28-916-528.20-0000-2-2-06	TOTALS		750		0	0.00
01-28-916-528.40-0000-2-2-06	Community & Prog Svc Prof Exp-S					
1 000000000	Jim Finke	750		0		
01-28-916-528.40-0000-2-2-06	TOTALS		750		0	0.00
01-28-916-528.60-0000-2-2-06	Community & Prog Svc Prof Exp-C					
1 000000000	Janis Bernero	750		0		
2 000000000	Betty Bueno	750		0		
3 000000000	Marlene Harbut	750		0		
01-28-916-528.60-0000-2-2-06	TOTALS		2,250		0	0.00
01-28-916-532.00-0000-2-2-06	Community & Prog Svc Consultant					
1	Consultants And Speakers	927		0		
01-28-916-532.00-0000-2-2-06	TOTALS		927		0	0.00
01-28-916-534.00-0000-2-2-06	Community & Prog Svc Maintenanc					
1	Office Equipment	515		0		
01-28-916-534.00-0000-2-2-06	TOTALS		515		0	0.00
01-28-916-536.00-0000-2-2-06	Community & Prog Svc Contract C					

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
1 Contractual Services	515		0		
01-28-916-536.00-0000-2-2-06 TOTALS		515		0	0.00
01-28-916-541.01-0000-2-2-06 Community & Prog Svc Office Sup					
1 Office Supplies	1,854		0		
01-28-916-541.01-0000-2-2-06 TOTALS		1,854		0	0.00
01-28-916-541.02-0000-2-2-06 Community & Prog Svc Instructio					
1 Instructional Supplies	206		0		
01-28-916-541.02-0000-2-2-06 TOTALS		206		0	0.00
01-28-916-542.00-0000-2-2-06 Community & Prog Svc Printing					
1 Printing	721		0		
4 Duplication	1,030		0		
5 Copy Key	3,090		0		
01-28-916-542.00-0000-2-2-06 TOTALS		4,841		0	0.00
01-28-916-544.80-0000-2-2-06 Community & Prog Svc Computer S					
1 Software & Updates	206		0		
01-28-916-544.80-0000-2-2-06 TOTALS		206		0	0.00
01-28-916-546.00-0000-2-2-06 Community & Prog Svc Membership					
1 Publications & Dues	515		0		
01-28-916-546.00-0000-2-2-06 TOTALS		515		0	0.00
01-28-916-551.00-0000-2-2-06 Community & Prog Svc Meeting Ex					
1 Meeting Expense	523		0		
01-28-916-551.00-0000-2-2-06 TOTALS		523		0	0.00
01-28-916-552.00-0000-2-2-06 Community & Prog Svc Travel Exp					
1 Travel/meetings	836		0		
01-28-916-552.00-0000-2-2-06 TOTALS		836		0	0.00
ORG 916 TOTALS		175,750		0	0.00
SUBPRO 28 TOTALS		465,887		0	0.00

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund						
SUBPRO 31 - Admissions & Records						
ORG 185 - Registrar's Office						
01-31-185-511.01-0000-3-5-32	Registrar's Office Admin Staff-					
1 [redacted]	Catlin Steven Dean	73,440		0		
01-31-185-511.01-0000-3-5-32 TOTALS			73,440		0	0.00
01-31-185-512.01-0000-3-5-32	Registrar's Office Pro/Tech-Ful					
2 [redacted]	Sons, Suzanne	36,787		0		
3 000000000	Sal Adj	1,471		0		
4 000000000	Personnel Sal Adj	517		0		
01-31-185-512.01-0000-3-5-32 TOTALS			38,775		0	0.00
01-31-185-514.01-0000-3-5-32	Registrar's Office Sup/Conf Reg					
1 [redacted]	Sobkoviak Moira	38,217		0		
01-31-185-514.01-0000-3-5-32 TOTALS			38,217		0	0.00
01-31-185-514.03-0000-3-5-32	Registrar's Office Sup/Conf Tem					
1 000000000	Temporary	4,000		0		
2 000000000	Sal Adj	305		0		
01-31-185-514.03-0000-3-5-32 TOTALS			4,305		0	0.00
01-31-185-516.01-0000-3-5-32	Registrar's Office Classified R					
1 [redacted]	Harshbarger Anna	26,720		0		
2 [redacted]	Muncey Adella	29,710		0		
3 [redacted]	Schweitzer Carol	21,735		0		
7 000000000	Overtime	7,300		0		
8 [redacted]	Held Michael 50% (569079)	12,300		0		
9 [redacted]	Desruisseaux Nancy	21,786		0		
10 [redacted]	Simoni Nicole	18,244		0		
01-31-185-516.01-0000-3-5-32 TOTALS			137,795		0	0.00
01-31-185-516.02-0000-3-5-32	Registrar's Office Classified R					
7 [redacted]	Skora Susan9.88x18x52	9,360		0		
8 000000000	Overtime	1,992		0		
13 [redacted]	Helgemo S 8.73x21.5(569079)	4,880		0		
14 [redacted]	Kolasa Elaine10.32x21.5x52	11,538		0		
15 [redacted]	Kraft Christa 10.96x30x52	17,098		0		
16 [redacted]	Lorenz Sharon 12.92x20x52	13,437		0		
17 [redacted]	Crittenden Nelda 9.78x22.5x52	11,440		0		
18 [redacted]	Fitzsimmons P9.62x19x52	9,505		0		
19 [redacted]	Liberman, Tamara 8.70x27.0x52	12,215		0		
01-31-185-516.02-0000-3-5-32 TOTALS			91,465		0	0.00
01-31-185-516.03-0000-3-5-32	Registrar's Office Classified T					
1 000000000	Temporary	23,155		0		
2 000000000	Sal Adj	2,533		0		
01-31-185-516.03-0000-3-5-32 TOTALS			25,688		0	0.00
01-31-185-518.00-0000-3-5-32	Registrar's Office Student Empl					
1 000000000	Student Aides	4,140		0		
2 000000000	Sal Adj	316		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
01-31-185-518.00-0000-3-5-32 TOTALS		4,456		0	0.00
01-31-185-528.10-0000-3-5-32 Registrar's Office Prof Exp-Adm					
1 000000000 Administrative	2,100		0		
01-31-185-528.10-0000-3-5-32 TOTALS		2,100		0	0.00
01-31-185-528.20-0000-3-5-32 Registrar's Office Prof Exp-Pro					
1 000000000 Pro-tech	750		0		
01-31-185-528.20-0000-3-5-32 TOTALS		750		0	0.00
01-31-185-528.40-0000-3-5-32 Registrar's Office Prof Exp-Sup					
1 000000000 Supervisory Confidential	750		0		
01-31-185-528.40-0000-3-5-32 TOTALS		750		0	0.00
01-31-185-528.60-0000-3-5-32 Registrar's Office Prof Exp-Cla					
1 000000000 Classified	770		0		
01-31-185-528.60-0000-3-5-32 TOTALS		770		0	0.00
01-31-185-529.00-0000-3-5-32 Registrar's Office Other Benefi					
1 [redacted]atlin, Steve	2,395		0		
01-31-185-529.00-0000-3-5-32 TOTALS		2,395		0	0.00
01-31-185-534.00-0000-3-5-32 Registrar's Office Maintenance					
1 Selectric Typewriters 8	238		0		
2 Canon 550	52		0		
3 Canon 350	46		0		
01-31-185-534.00-0000-3-5-32 TOTALS		336		0	0.00
01-31-185-541.01-0000-3-5-32 Registrar's Office Office Suppl					
1 Office Supplies	5,138		0		
01-31-185-541.01-0000-3-5-32 TOTALS		5,138		0	0.00
01-31-185-542.00-0000-3-5-32 Registrar's Office Printing					
1 Photocopy	3,473		0		
2 Forms	9,734		0		
3 Printing	2,747		0		
01-31-185-542.00-0000-3-5-32 TOTALS		15,954		0	0.00
01-31-185-546.00-0000-3-5-32 Registrar's Office Membership D					
1 Iccaroo	10		0		
2 Aacrao	742		0		
4 Iacrao	82		0		
01-31-185-546.00-0000-3-5-32 TOTALS		834		0	0.00
01-31-185-546.10-0000-3-5-32 Registrar's Office Pubs/Books/M					
1 Miscellaneous	121		0		
01-31-185-546.10-0000-3-5-32 TOTALS		121		0	0.00
01-31-185-551.00-0000-3-5-32 Registrar's Office Meeting Expe					
1 Meeting Expense	1,862		0		
01-31-185-551.00-0000-3-5-32 TOTALS		1,862		0	0.00
01-31-185-552.00-0000-3-5-32 Registrar's Office Travel Expen					
1 Travel	2,936		0		
01-31-185-552.00-0000-3-5-32 TOTALS		2,936		0	0.00
ORG 185 TOTALS		448,087		0	0.00

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01	- Education Fund					
SUBPRO 31	- Admissions & Records					
ORG 194	- Admissions					
01-31-194-511.01-0000-3-5-32	Admissions Admin Staff-F/T					
1 [redacted]	Bohrer, Bruce	64,861		0		
01-31-194-511.01-0000-3-5-32 TOTALS			64,861		0	0.00
01-31-194-512.01-0000-3-5-32	Admissions Pro/Tech-Full Time					
1 [redacted]	Schimmel, Anne 13.09x30x52	23,000		0		
01-31-194-512.01-0000-3-5-32 TOTALS			23,000		0	0.00
01-31-194-512.02-0000-3-5-32	Admissions Pro/Tech-Part Time					
2 [redacted]	Corso, Rochelle 14.29x12x52	9,274		0		
3 [redacted]	Hoffman, Beverly 18.40x23x52	23,002		0		
01-31-194-512.02-0000-3-5-32 TOTALS			32,276		0	0.00
01-31-194-514.01-0000-3-5-32	Admissions Sup/Conf Reg-F/T					
1 [redacted]	Hauenstein, Amy	36,434		0		
01-31-194-514.01-0000-3-5-32 TOTALS			36,434		0	0.00
01-31-194-516.01-0000-3-5-32	Admissions Classified Reg-F/T					
1 [redacted]	Kearns, Kay	26,470		0		
2 [redacted]	Risoya, Phyllis	23,235		0		
3 [redacted]	Cornman, Kathleen	21,606		0		
4 [redacted]	Quarnstrom, Mary	23,334		0		
5 [redacted]	Shetka, Shirley	25,201		0		
6 [redacted]	Carpenter, Patricia	19,656		0		
7 [redacted]	Haen, Jean	19,212		0		
8 [redacted]	Billick, Deborah	17,418		0		
9 000000000	Overtime	8,320		0		
01-31-194-516.01-0000-3-5-32 TOTALS			184,452		0	0.00
01-31-194-516.02-0000-3-5-32	Admissions Classified Reg-P/T					
6 [redacted]	Parke, Joanne 9.55x33x52	16,388		0		
8 [redacted]	Kirmse, Sharon 10.38x21.5x52	11,605		0		
01-31-194-516.02-0000-3-5-32 TOTALS			27,993		0	0.00
01-31-194-516.03-0000-3-5-32	Admissions Classified Temporary					
1 000000000	Office Staff Part Time	3,224		0		
2 000000000	Salary Adjustment	104		0		
01-31-194-516.03-0000-3-5-32 TOTALS			3,328		0	0.00
01-31-194-518.00-0000-3-5-32	Admissions Student Employees					
1 000000000		7,800		0		
2 000000000	Salary Adjustment	270		0		
01-31-194-518.00-0000-3-5-32 TOTALS			8,070		0	0.00
01-31-194-528.10-0000-3-5-32	Admissions Prof Exp-Admin					
1	Dirctor Of Admissions	2,100		0		
01-31-194-528.10-0000-3-5-32 TOTALS			2,100		0	0.00
01-31-194-528.40-0000-3-5-32	Admissions Prof Exp-Sup/Conf					
1	Coordinator Of Admissions	750		0		
01-31-194-528.40-0000-3-5-32 TOTALS			750		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
01-31-194-528.60-0000-3-5-32 Admissions Prof Exp-Classified					
1 Admissions Associate	250		0		
01-31-194-528.60-0000-3-5-32 TOTALS		250		0	0.00
01-31-194-529.00-0000-3-5-32 Admissions Other Benefits					
1 [redacted] Bohrer, Bruce	2,115		0		
01-31-194-529.00-0000-3-5-32 TOTALS		2,115		0	0.00
01-31-194-534.00-0000-3-5-32 Admissions Maintenance Services					
1 Typewriter Ibm	82		0		
2 Typewriter Canon	46		0		
01-31-194-534.00-0000-3-5-32 TOTALS		128		0	0.00
01-31-194-539.00-0000-3-5-32 Admissions Other Contract Srvcs					
1 Misc	536		0		
2 Mail Lists	773		0		
3 Act Reports	464		0		
4 Microsystems	155		0		
01-31-194-539.00-0000-3-5-32 TOTALS		1,928		0	0.00
01-31-194-541.01-0000-3-5-32 Admissions Office Supplies					
1 Office Supplies	5,717		0		
01-31-194-541.01-0000-3-5-32 TOTALS		5,717		0	0.00
01-31-194-542.00-0000-3-5-32 Admissions Printing					
1 General	2,575		0		
2 Applications	2,796		0		
4 Xerox	1,030		0		
5 Printshop	3,090		0		
6 High School On Campus Invitations	309		0		
7 Memorandum	1,030		0		
01-31-194-542.00-0000-3-5-32 TOTALS		10,830		0	0.00
01-31-194-546.00-0000-3-5-32 Admissions Membership Dues					
1 General	103		0		
2 Iacac	103		0		
3 Nacac	258		0		
4 Ncmpr	57		0		
5 Reach	103		0		
01-31-194-546.00-0000-3-5-32 TOTALS		624		0	0.00
01-31-194-549.00-0000-3-5-32 Admissions Other Supplies					
1 General	258		0		
2 Give Aways	209		0		
3 Student Ambassador Supplies	155		0		
01-31-194-549.00-0000-3-5-32 TOTALS		622		0	0.00
01-31-194-551.00-0000-3-5-32 Admissions Meeting Expense					
1 General	824		0		
5 Student Ambassadors	824		0		
7 High School Articulation	960		0		
01-31-194-551.00-0000-3-5-32 TOTALS		2,608		0	0.00
01-31-194-552.00-0000-3-5-32 Admissions Travel Expense					

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
1 General	1,957		0		
2 Outreach	1,236		0		
01-31-194-552.00-0000-3-5-32 TOTALS		3,193		0	0.00
ORG 194 TOTALS		411,279		0	0.00
SUBPRO 31 TOTALS		859,366		0	0.00

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund						
SUBPRO 32 - Counseling & Testing						
ORG 031 - Student Development						
01-32-031-511.01-0000-3-5-36 Student Development Administrat						
1 [redacted]	Kindle, Joan	65,278		0		
01-32-031-511.01-0000-3-5-36 TOTALS			65,278		0	0.00
01-32-031-512.01-0000-3-5-36 Student Development Pro/Tech St						
1 [redacted]	Otto, Sheryl	34,994		0		
2 [redacted]	Larue, Fran	27,480		0		
3 [redacted]	Johnstone, Karen	27,480		0		
4 [redacted]	Gibson-Harmon, Kim (25%)	7,509		0		
01-32-031-512.01-0000-3-5-36 TOTALS			97,463		0	0.00
01-32-031-512.03-0000-3-5-36 Student Development Pro/Tech St						
1 Temporary Summer Information Specialist		2,620		0		
01-32-031-512.03-0000-3-5-36 TOTALS			2,620		0	0.00
01-32-031-515.01-0000-3-5-36 Student Development Academic Su						
1 [redacted]	Brantley, Frances	60,766		0		
2 [redacted]	Westney, Janet	62,711		0		
4 [redacted]	Lacocque, Pierre	47,835		0		
5 [redacted]	Liska, Ed	73,408		0		
6 [redacted]	Nolen, Joyce	73,408		0		
7 [redacted]	Olson, Barbara	71,132		0		
8 [redacted]	Papandrea, John	73,408		0		
9 [redacted]	Pergricht, Shari 75% 0619177	27,055		0		
10 [redacted]	Staub, Chris	42,706		0		
11 [redacted]	Troyer, Phil	73,408		0		
12 [redacted]	Crawley, Anita	42,706		0		
13 [redacted]	Burrell, Stephanie	32,576		0		
14 New Academic Counselor		34,694		0		
15 [redacted]	Lacour-Rivers, Karin	33,618		0		
16 [redacted]	Brown, Rod	32,576		0		
18 New Academic Counselor		31,566		0		
01-32-031-515.01-0000-3-5-36 TOTALS			813,573		0	0.00
01-32-031-515.02-0000-3-5-36 Student Development Academic Su						
1 Faculty Advisors		21,528		0		
01-32-031-515.02-0000-3-5-36 TOTALS			21,528		0	0.00
01-32-031-515.03-0000-3-5-36 Student Development Academic Su						
1 Part Time Counselors - Semesters		112,024		0		
2 Part Time Counselors - Summer		114,509		0		
3 Part Time Counselors - Winter		15,000		0		
4 Advising Projects		5,703		0		
5 Weekend College Advising		1,000		0		
6 CSD Part Time Counselor		8,000		0		
01-32-031-515.03-0000-3-5-36 TOTALS			256,236		0	0.00
01-32-031-516.01-0000-3-5-36 Student Development Office Staf						

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
[redacted]	Miller, Laurene	27,092		0		
2 [redacted]	Pitek, Jennifer	23,158		0		
[redacted]	Buckner, Mary Ann	23,026		0		
4 [redacted]	DeBoey, Connie	26,369		0		
01-32-031-516.01-0000-3-5-36 TOTALS			99,645		0	0.00
01-32-031-516.02-0000-3-5-36 Student Development Office Staf						
1 [redacted]	Schlikas $8.19 X 22x52	9,369		0		
[redacted]	Smith, Nancy 8.19x20x52	8,518		0		
3 [redacted]	Wroebel $8.19 X 20x52	8,518		0		
[redacted]	Vais, Patricia 7.88x12x52	4,917		0		
5 "I" Eve Receptionist		5,017		0		
01-32-031-516.02-0000-3-5-36 TOTALS			36,339		0	0.00
01-32-031-516.03-0000-3-5-36 Student Development Office Staf						
1 Summer Orientation Leaders		11,799		0		
2 "F" Center Temporary Summer Receptionist		1,414		0		
01-32-031-516.03-0000-3-5-36 TOTALS			13,213		0	0.00
01-32-031-518.00-0000-3-5-36 Student Development Student Emp						
2 "I" Center Summer		1,663		0		
3 "D" Center		4,831		0		
4 "I" Center		4,285		0		
5 Research Student Aide		1,005		0		
01-32-031-518.00-0000-3-5-36 TOTALS			11,784		0	0.00
01-32-031-528.10-0000-3-5-36 Student Development FICA-Social						
1 [redacted]	Kindle, Joan	2,100		0		
01-32-031-528.10-0000-3-5-36 TOTALS			2,100		0	0.00
01-32-031-528.20-0000-3-5-36 Student Development FICA-Social						
1 Professional Technical		2,250		0		
01-32-031-528.20-0000-3-5-36 TOTALS			2,250		0	0.00
01-32-031-528.50-0000-3-5-36 Student Development FICA-Social						
1 Academic Support Faculty		13,563		0		
01-32-031-528.50-0000-3-5-36 TOTALS			13,563		0	0.00
01-32-031-528.60-0000-3-5-36 Student Development FICA-Social						
1 Classified Staff		3,000		0		
01-32-031-528.60-0000-3-5-36 TOTALS			3,000		0	0.00
01-32-031-529.00-0000-3-5-36 Student Development Other Emplo						
[redacted]	Kindle, Joan	2,129		0		
01-32-031-529.00-0000-3-5-36 TOTALS			2,129		0	0.00
01-32-031-532.00-0000-3-5-36 Student Development Consultants						
1 Student Development Consultants		2,035		0		
2 Coordinator Of Retreats		1,030		0		
3 Multicultural Committee		1,030		0		
4 Freshman Experience		1,803		0		
01-32-031-532.00-0000-3-5-36 TOTALS			5,898		0	0.00
01-32-031-537.00-0000-3-5-36 Student Development Retirement						
2 Brokke, Dennis		15,878		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
3 Vaisvil, Fred	15,942		0		
4 Powell, Joann	11,011		0		
5 Hinton, Clete	18,352		0		
6 Inbody, Audrey	8,825		0		
01-32-031-537.00-0000-3-5-36 TOTALS		70,008		0	0.00
01-32-031-541.01-0000-3-5-36 Student Development Supplies					
1 "D" Center	845		0		
2 "I" Center	927		0		
3 "F" Center	1,298		0		
4 Orientation	1,442		0		
5 Dean's Office	752		0		
01-32-031-541.01-0000-3-5-36 TOTALS		5,264		0	0.00
01-32-031-541.04-0000-3-5-36 Student Development Supplies					
1 Equipment Maintenance	517		0		
01-32-031-541.04-0000-3-5-36 TOTALS		517		0	0.00
01-32-031-541.09-0000-3-5-36 Student Development Supplies					
1 Orientation	206		0		
2 Dean's Office	726		0		
3 Center Libraries	2,500		0		
01-32-031-541.09-0000-3-5-36 TOTALS		3,432		0	0.00
01-32-031-542.00-0000-3-5-36 Student Development Printing					
1 "D Xeroxing	948		0		
2 "I" Xeroxing	932		0		
3 "F" Xeroxing	1,339		0		
4 Dean's Office Xeroxing	1,107		0		
5 "D" Printing	1,267		0		
6 "I" Printing	1,557		0		
7 "F" Printing	721		0		
8 Dean's Office Printing	515		0		
9 Orientation Printing	1,056		0		
10 Focus/Transfer Week Printing	683		0		
01-32-031-542.00-0000-3-5-36 TOTALS		10,125		0	0.00
01-32-031-546.00-0000-3-5-36 Student Development Publication					
1 Dues	262		0		
01-32-031-546.00-0000-3-5-36 TOTALS		262		0	0.00
01-32-031-546.10-0000-3-5-36 Student Development Publication					
1 Chronicle Subscription	59		0		
01-32-031-546.10-0000-3-5-36 TOTALS		59		0	0.00
01-32-031-551.00-0000-3-5-36 Student Development Meeting Exp					
1 General Student Development Meetings	2,724		0		
2 Freshman Experience Parents' Program	1,133		0		
3 Focus/Transfer Week - "I" Center	361		0		
4 Adult Committee - "I" Center	103		0		
5 Distinguished Scholars - "D" Center	103		0		
7 Private Schools - "I" Center	77		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
8 Orientation Leaders - "F" Center	103		0		
01-32-031-551.00-0000-3-5-36 TOTALS	----------	4,604	----------	0	0.00
01-32-031-552.00-0000-3-5-36 Student Development Travel					
1 General Student Development Travel	3,180		0		
2 Articulation - "I" Center	1,236		0		
3 Orientation Training - "F" Center	1,545		0		
4 Advisors Training - "I" Center	1,545		0		
01-32-031-552.00-0000-3-5-36 TOTALS	----------	7,506	----------	0	0.00
ORG 031 TOTALS	----------	1,548,396	----------	0	0.00
SUBPRO 32 TOTALS	----------	1,548,396	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 33 - Health					
ORG 032 - Health Services					
01-33-032-511.01-0000-3-5-25 Health Services Admin Staff-F/T					
1 [redacted] Rosemary Murray	56,781		0		
01-33-032-511.01-0000-3-5-25 TOTALS		56,781		0	0.00
01-33-032-512.01-0000-3-5-25 Health Services Pro/Tech-Full T					
1 [redacted] Santeler, Rebecca	42,488		0		
01-33-032-512.01-0000-3-5-25 TOTALS		42,488		0	0.00
01-33-032-512.02-0000-3-5-25 Health Services Pro/Tech-Part T					
3 [redacted] Charlene Padovani	13,344		0		
4 [redacted] P. Zabrocki 19.42x20x38 (eve)	14,761		0		
01-33-032-512.02-0000-3-5-25 TOTALS		28,105		0	0.00
01-33-032-512.03-0000-3-5-25 Health Services Pro/Tech-Tempor					
1 000000000 Temp Subs	21,150		0		
01-33-032-512.03-0000-3-5-25 TOTALS		21,150		0	0.00
01-33-032-516.01-0000-3-5-25 Health Services Classified Reg-					
1 [redacted] Mary Polniaszek	27,105		0		
2 [redacted] Overtime	500		0		
01-33-032-516.01-0000-3-5-25 TOTALS		27,605		0	0.00
01-33-032-518.00-0000-3-5-25 Health Services Student Employe					
1 000000000	2,800		0		
01-33-032-518.00-0000-3-5-25 TOTALS		2,800		0	0.00
01-33-032-528.10-0000-3-5-25 Health Services Prof Exp-Admin					
1 000000000 Administrator	2,100		0		
01-33-032-528.10-0000-3-5-25 TOTALS		2,100		0	0.00
01-33-032-528.20-0000-3-5-25 Health Services Prof Exp-Pro/Te					
1 00000000 Professional/technical	750		0		
01-33-032-528.20-0000-3-5-25 TOTALS		750		0	0.00
01-33-032-528.60-0000-3-5-25 Health Services Prof Exp-Classi					
1 00000000 Classified	684		0		
01-33-032-528.60-0000-3-5-25 TOTALS		684		0	0.00
01-33-032-529.00-0000-3-5-25 Health Services Other Benefits					
1 [redacted] Rosemary Murray	1,851		0		
01-33-032-529.00-0000-3-5-25 TOTALS		1,851		0	0.00
01-33-032-532.00-0000-3-5-25 Health Services Consultants					
1 Health Service	2,446		0		
2 Wellness Committee	1,395		0		
01-33-032-532.00-0000-3-5-25 TOTALS		3,841		0	0.00
01-33-032-534.00-0000-3-5-25 Health Services Maintenance Ser					
1 Maintenance Services	108		0		
01-33-032-534.00-0000-3-5-25 TOTALS		108		0	0.00
01-33-032-541.01-0000-3-5-25 Health Services Office Supplies					
1 Office Supplies	762		0		
01-33-032-541.01-0000-3-5-25 TOTALS		762		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
01-33-032-541.02-0000-3-5-25 Health Services Instructional S					
1 Health Service	3,504		0		
01-33-032-541.02-0000-3-5-25 TOTALS		3,504		0	0.00
01-33-032-542.00-0000-3-5-25 Health Services Printing					
1 Health Service	1,797		0		
2 Wellness Committee	1,396		0		
01-33-032-542.00-0000-3-5-25 TOTALS		3,193		0	0.00
01-33-032-546.00-0000-3-5-25 Health Services Membership Dues					
2 Dues - Acha, Macha	206		0		
3 Publications	469		0		
01-33-032-546.00-0000-3-5-25 TOTALS		675		0	0.00
01-33-032-549.00-0000-3-5-25 Health Services Other Supplies					
1 Other Supplies	513		0		
2 Wellness Committee	453		0		
01-33-032-549.00-0000-3-5-25 TOTALS		966		0	0.00
01-33-032-551.00-0000-3-5-25 Health Services Meeting Expense					
1 Health Service	113		0		
01-33-032-551.00-0000-3-5-25 TOTALS		113		0	0.00
01-33-032-552.00-0000-3-5-25 Health Services Travel Expense					
1 Mileage-local	659		0		
2 Wellness Committee-travel	227		0		
01-33-032-552.00-0000-3-5-25 TOTALS		886		0	0.00
ORG 032 TOTALS		198,362		0	0.00
SUBPRO 33 TOTALS		198,362		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 34 - Financial Aid					
ORG 125 - Scholarships/Loans/Grants					
01-34-125-592.10-0000-4-5-32 Scholar/Loans/Grants Distinguis					
1 Fa/distinguish Scholarships	20,600		0		
01-34-125-592.10-0000-4-5-32 TOTALS		20,600		0	0.00
01-34-125-592.20-0000-4-5-32 Scholar/Loans/Grants Trustees'					
1 Fa//trustee Scholarship	10,903		0		
01-34-125-592.20-0000-4-5-32 TOTALS		10,903		0	0.00
01-34-125-592.40-0000-4-5-32 Scholar/Loans/Grants Stu Servic					
1 Fa/student Serv Awards	6,901		0		
01-34-125-592.40-0000-4-5-32 TOTALS		6,901		0	0.00
ORG 125 TOTALS		38,404		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 34 - Financial Aid					
ORG 129 - Federal Matching Requirements					
01-34-129-591.00-0000-4-5-32 Federal Matching Student Employ 1 Cws	13,000		0		
01-34-129-591.00-0000-4-5-32 TOTALS		13,000		0	0.00
ORG 129 TOTALS		13,000		0	0.00

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund						
SUBPRO 34 - Financial Aid						
ORG 186 - Financial Aid/Veteran's Affairs						
01-34-186-511.01-0000-3-5-32	Financial Aid/Vet Af Admin Staf					
2 [redacted]	Marilyn Comer	51,322		0		
01-34-186-511.01-0000-3-5-32 TOTALS			51,322		0	0.00
01-34-186-514.01-0000-3-5-32	Financial Aid/Vet Af Sup/Conf R					
1 [redacted]	Laws, Robert	37,255		0		
01-34-186-514.01-0000-3-5-32 TOTALS			37,255		0	0.00
01-34-186-516.01-0000-3-5-32	Financial Aid/Vet Af Classified					
1 [redacted]	Kwitchoff, Janette	23,158		0		
2 [redacted]	Jacobson, Janice	27,288		0		
3 000000000	Overtime	698		0		
4 [redacted]	Best, Jane L.	22,303		0		
6 [redacted]	Tomaszewski,matthew(013200511)	23,038		0		
01-34-186-516.01-0000-3-5-32 TOTALS			96,485		0	0.00
01-34-186-516.02-0000-3-5-32	Financial Aid/Vet Af Classified					
2 [redacted]	Hurrie, Elizabeth (8.97x23x52)	10,728		0		
01-34-186-516.02-0000-3-5-32 TOTALS			10,728		0	0.00
01-34-186-516.03-0000-3-5-32	Financial Aid/Vet Af Classified					
1 000000000	Temporary	6,371		0		
2 000000000	Sal Adj	214		0		
01-34-186-516.03-0000-3-5-32 TOTALS			6,585		0	0.00
01-34-186-528.10-0000-3-5-32	Financial Aid/Vet Af Prof Exp-A					
1	Professional Expense, Admin.	2,100		0		
01-34-186-528.10-0000-3-5-32 TOTALS			2,100		0	0.00
01-34-186-528.40-0000-3-5-32	Financial Aid/Vet Af Prof Exp-S					
1	Prof Expense Supervisory Conf	750		0		
01-34-186-528.40-0000-3-5-32 TOTALS			750		0	0.00
01-34-186-528.60-0000-3-5-32	Financial Aid/Vet Af Prof Exp-C					
1	Prof Expense Classified	750		0		
01-34-186-528.60-0000-3-5-32 TOTALS			750		0	0.00
01-34-186-529.00-0000-3-5-32	Financial Aid/Vet Af Other Bene					
2 [redacted]	Marilyn Comer	1,673		0		
01-34-186-529.00-0000-3-5-32 TOTALS			1,673		0	0.00
01-34-186-534.00-0000-3-5-32	Financial Aid/Vet Af Maintenanc					
1	Typewriter & Adding Machine Maint.	228		0		
01-34-186-534.00-0000-3-5-32 TOTALS			228		0	0.00
01-34-186-539.00-0000-3-5-32	Financial Aid/Vet Af Other Cont					
1	Microfilming	773		0		
01-34-186-539.00-0000-3-5-32 TOTALS			773		0	0.00
01-34-186-541.01-0000-3-5-32	Financial Aid/Vet Af Office Sup					
1	Office Supplies	927		0		
01-34-186-541.01-0000-3-5-32 TOTALS			927		0	0.00
01-34-186-542.00-0000-3-5-32	Financial Aid/Vet Af Printing					

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
1 Printing And Duplicating	2,482		0		
01-34-186-542.00-0000-3-5-32 TOTALS		2,482		0	0.00
01-34-186-544.80-0000-3-5-32 Financial Aid/Vet Af Computer S					
1 Act(allcalc)	300		0		
3 Istar	200		0		
01-34-186-544.80-0000-3-5-32 TOTALS		500		0	0.00
01-34-186-546.00-0000-3-5-32 Financial Aid/Vet Af Membership					
1 Notary Membership Dues (2)	27		0		
2 Notary Errors And Omissions Policy	10		0		
4 Nasfaa Membership Institutional	778		0		
01-34-186-546.00-0000-3-5-32 TOTALS		815		0	0.00
01-34-186-546.10-0000-3-5-32 Financial Aid/Vet Af Pubs/Books					
1 Chroncicle Of Higher Education	77		0		
2 Student Aid News	212		0		
01-34-186-546.10-0000-3-5-32 TOTALS		289		0	0.00
01-34-186-551.00-0000-3-5-32 Financial Aid/Vet Af Meeting Ex					
1 Meeting Expense	515		0		
01-34-186-551.00-0000-3-5-32 TOTALS		515		0	0.00
01-34-186-552.00-0000-3-5-32 Financial Aid/Vet Af Travel Exp					
1 Mileage-local	103		0		
2 Fa/va Assistants	1,082		0		
01-34-186-552.00-0000-3-5-32 TOTALS		1,185		0	0.00
ORG 186 TOTALS		215,362		0	0.00
SUBPRO 34 TOTALS		266,766		0	0.00

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01	- Education Fund					
SUBPRO 35	- Career Services					
ORG 033	- Career Services					
01-35-033-511.01-0000-3-5-36	Career Services Admin Staff-F/T					
1 [redacted]	Mills, Russ	55,886		0		
01-35-033-511.01-0000-3-5-36 TOTALS			55,886		0	0.00
01-35-033-512.01-0000-3-5-36	Career Services Pro/Tech-Full T					
1 [redacted]	Conroy, Kristin	31,289		0		
2 [redacted]	Kranz, Christopher	38,029		0		
01-35-033-512.01-0000-3-5-36 TOTALS			69,318		0	0.00
01-35-033-516.01-0000-3-5-36	Career Services Classified Reg-					
1 [redacted]	Mazzarella, Carol	21,900		0		
2 [redacted]	Schoenfeld, Cynthia	22,982		0		
01-35-033-516.01-0000-3-5-36 TOTALS			44,882		0	0.00
01-35-033-516.02-0000-3-5-36	Career Services Classified Reg-					
1 [redacted]	Cruz, Ludinila 10.38x7x52	3,778		0		
01-35-033-516.02-0000-3-5-36 TOTALS			3,778		0	0.00
01-35-033-516.03-0000-3-5-36	Career Services Classified Temp					
1 000000000	Evening Receptionist	5,221		0		
2 [redacted]	Gaza, Lorraine	3,334		0		
3 000000000	Pm Receptionist Salary Adj	183		0		
4 [redacted]	Gaza, Lorraine Salary Adj	115		0		
01-35-033-516.03-0000-3-5-36 TOTALS			8,853		0	0.00
01-35-033-518.00-0000-3-5-36	Career Services Student Employe					
1 Student Aid Salaries		614		0		
2 Student Salary Adjustment		21		0		
3 Stu. Aid(0137-placement)$4784-300 To I		4,484		0		
4 Student Salary Adjustment		167		0		
01-35-033-518.00-0000-3-5-36 TOTALS			5,286		0	0.00
01-35-033-528.10-0000-3-5-36	Career Services Prof Exp-Admin					
1 Professional Expense - Administrator		2,100		0		
01-35-033-528.10-0000-3-5-36 TOTALS			2,100		0	0.00
01-35-033-528.20-0000-3-5-36	Career Services Prof Exp-Pro/Te					
1 Professional Expense-Pro/Tech- Conroy		750		0		
2 Professional Expense-Pro/Tech-Kranz		750		0		
01-35-033-528.20-0000-3-5-36 TOTALS			1,500		0	0.00
01-35-033-528.60-0000-3-5-36	Career Services Prof Exp-Classi					
1 Professional Expense-classified		750		0		
2 Professional Expense-classified		750		0		
01-35-033-528.60-0000-3-5-36 TOTALS			1,500		0	0.00
01-35-033-529.00-0000-3-5-36	Career Services Other Benefits					
1 Russ Mills		1,822		0		
01-35-033-529.00-0000-3-5-36 TOTALS			1,822		0	0.00
01-35-033-532.00-0000-3-5-36	Career Services Consultants					
1 Consultants		834		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
2 Consultants	793		0		
01-35-033-532.00-0000-3-5-36 TOTALS		1,627		0	0.00
01-35-033-534.00-0000-3-5-36 Career Services Maintenance Ser					
1 Equipment Maintenance	132		0		
01-35-033-534.00-0000-3-5-36 TOTALS		132		0	0.00
01-35-033-539.00-0000-3-5-36 Career Services Other Contract					
1 Other Contractual Services	515		0		
01-35-033-539.00-0000-3-5-36 TOTALS		515		0	0.00
01-35-033-541.01-0000-3-5-36 Career Services Office Supplies					
1 Supplies	1,648		0		
2 Supplies	1,030		0		
01-35-033-541.01-0000-3-5-36 TOTALS		2,678		0	0.00
01-35-033-541.09-0000-3-5-36 Career Services Other Supplies					
1 Other Supplies	680		0		
2 Other Supplies	994		0		
01-35-033-541.09-0000-3-5-36 TOTALS		1,674		0	0.00
01-35-033-542.00-0000-3-5-36 Career Services Printing					
1 Total	2,060		0		
2 Printing	3,940		0		
01-35-033-542.00-0000-3-5-36 TOTALS		6,000		0	0.00
01-35-033-544.80-0000-3-5-36 Career Services Computer Softwa					
1 Software	5,140		0		
2 Software	268		0		
01-35-033-544.80-0000-3-5-36 TOTALS		5,408		0	0.00
01-35-033-546.00-0000-3-5-36 Career Services Membership Dues					
1 Dues	165		0		
2 Dues	464		0		
01-35-033-546.00-0000-3-5-36 TOTALS		629		0	0.00
01-35-033-546.10-0000-3-5-36 Career Services Pubs/Books/Mags					
1 Publications	515		0		
2 Publications	206		0		
01-35-033-546.10-0000-3-5-36 TOTALS		721		0	0.00
01-35-033-551.00-0000-3-5-36 Career Services Meeting Expense					
1 Meeting Expense	824		0		
01-35-033-551.00-0000-3-5-36 TOTALS		824		0	0.00
01-35-033-552.00-0000-3-5-36 Career Services Travel Expense					
1 General	1,545		0		
01-35-033-552.00-0000-3-5-36 TOTALS		1,545		0	0.00
ORG 033 TOTALS		216,678		0	0.00
SUBPRO 35 TOTALS		216,678		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 36 - Student Activities					
ORG 187 - Student Activities					
01-36-187-511.01-0000-3-5-34 Student Activities Admin Staff-					
[redacted] Pankanin, J.,director	58,217		0		
01-36-187-511.01-0000-3-5-34 TOTALS		58,217		0	0.00
01-36-187-516.01-0000-3-5-34 Student Activities Classified R					
1 [redacted] Susan Mcginty	26,910		0		
01-36-187-516.01-0000-3-5-34 TOTALS		26,910		0	0.00
01-36-187-518.00-0000-3-5-34 Student Activities Student Empl					
1 000000000 Students	4,028		0		
01-36-187-518.00-0000-3-5-34 TOTALS		4,028		0	0.00
01-36-187-519.01-0000-3-5-34 Student Activities Substitutes-					
1 Sundry/misc.	68		0		
01-36-187-519.01-0000-3-5-34 TOTALS		68		0	0.00
01-36-187-527.20-0000-3-5-34 Student Activities Tuit Reimb-P					
1 Tuition Reimbursement	750		0		
01-36-187-527.20-0000-3-5-34 TOTALS		750		0	0.00
01-36-187-528.10-0000-3-5-34 Student Activities Prof Exp-Adm					
1 Jeanne Pankanin	2,100		0		
01-36-187-528.10-0000-3-5-34 TOTALS		2,100		0	0.00
01-36-187-528.60-0000-3-5-34 Student Activities Prof Exp-Cla					
1 Susan McGinty	750		0		
01-36-187-528.60-0000-3-5-34 TOTALS		750		0	0.00
01-36-187-529.00-0000-3-5-34 Student Activities Other Benefi					
1 [redacted] Pankanin, Jeanne	1,898		0		
01-36-187-529.00-0000-3-5-34 TOTALS		1,898		0	0.00
01-36-187-534.00-0000-3-5-34 Student Activities Maintenance					
1 Maintenance Services	108		0		
01-36-187-534.00-0000-3-5-34 TOTALS		108		0	0.00
01-36-187-541.01-0000-3-5-34 Student Activities Office Suppl					
1 Office Supplies	1,617		0		
2 Office Supplies (misc.)	567		0		
01-36-187-541.01-0000-3-5-34 TOTALS		2,184		0	0.00
01-36-187-542.00-0000-3-5-34 Student Activities Printing					
1 Printing And Duplicating	2,251		0		
01-36-187-542.00-0000-3-5-34 TOTALS		2,251		0	0.00
01-36-187-544.80-0000-3-5-34 Student Activities Computer Sof					
5 1 Screen Saver	80		0		
6 2 Screen Saver	80		0		
7 3 Harvard Graphics	279		0		
01-36-187-544.80-0000-3-5-34 TOTALS		439		0	0.00
01-36-187-546.00-0000-3-5-34 Student Activities Membership D					
2 Iccsaa Membership	62		0		
3 Acui Membership	391		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
01-36-187-546.00-0000-3-5-34 TOTALS	----------	453	----------	0	0.00
01-36-187-546.10-0000-3-5-34 Student Activities Pubs/Books/M					
1 Chronicle Of Higher Education	72		0		
2 College Students And The Courts	57		0		
3 Magna Publications	98		0		
4 Truth	36		0		
01-36-187-546.10-0000-3-5-34 TOTALS	----------	263	----------	0	0.00
01-36-187-551.00-0000-3-5-34 Student Activities Meeting Expe					
1 Awards Banquet	1,164		0		
2 Local	103		0		
01-36-187-551.00-0000-3-5-34 TOTALS	----------	1,267	----------	0	0.00
01-36-187-552.00-0000-3-5-34 Student Activities Travel Expen					
1 Milage - Local	474		0		
2 Project Team	489		0		
3 Local Travel	57		0		
4 Mileage - Local	731		0		
01-36-187-552.00-0000-3-5-34 TOTALS	----------	1,751	----------	0	0.00
ORG 187 TOTALS	----------	103,437	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 36 - Student Activities					
ORG 196 - Theatre Center/Box Office					
01-36-196-512.01-0000-3-5-34 Theater Cen./Box Off Pro/Tech-F					
2 [redacted] Geiger, Kevin R	34,175		0		
01-36-196-512.01-0000-3-5-34 TOTALS		34,175		0	0.00
01-36-196-516.02-0000-3-5-34 Theater Cen./Box Off Classified					
6 [redacted] Poyer, Dianne 9.24x25x52	12,012		0		
7 [redacted] Howe, Suzannah 8.76x25x40	9,550		0		
01-36-196-516.02-0000-3-5-34 TOTALS		21,562		0	0.00
01-36-196-518.00-0000-3-5-34 Theater Cen./Box Off Student Em					
3 000000000 Box Office Clerks	11,620		0		
4 000000000 Technical Aides	2,000		0		
01-36-196-518.00-0000-3-5-34 TOTALS		13,620		0	0.00
01-36-196-519.10-0000-3-5-34 Theater Cen./Box Off Other Payr					
1 Event Ushers	200		0		
01-36-196-519.10-0000-3-5-34 TOTALS		200		0	0.00
01-36-196-528.20-0000-3-5-34 Theater Cen./Box Off Prof Exp-P					
1 Pro/tech Development	750		0		
01-36-196-528.20-0000-3-5-34 TOTALS		750		0	0.00
01-36-196-534.00-0000-3-5-34 Theater Cen./Box Off Maintenanc					
1 Maintenance Services	1,545		0		
01-36-196-534.00-0000-3-5-34 TOTALS		1,545		0	0.00
01-36-196-539.00-0000-3-5-34 Theater Cen./Box Off Other Cont					
1 Other-serv Consultant	1,442		0		
01-36-196-539.00-0000-3-5-34 TOTALS		1,442		0	0.00
01-36-196-541.01-0000-3-5-34 Theater Cen./Box Off Office Sup					
1 Office Supplies	1,030		0		
01-36-196-541.01-0000-3-5-34 TOTALS		1,030		0	0.00
01-36-196-542.00-0000-3-5-34 Theater Cen./Box Off Printing					
1 Printing & Duplicating	1,545		0		
01-36-196-542.00-0000-3-5-34 TOTALS		1,545		0	0.00
01-36-196-544.80-0000-3-5-34 Theater Cen./Box Off Computer S					
1 Software	927		0		
01-36-196-544.80-0000-3-5-34 TOTALS		927		0	0.00
01-36-196-546.00-0000-3-5-34 Theater Cen./Box Off Membership					
1 Publications And Dues	633		0		
01-36-196-546.00-0000-3-5-34 TOTALS		633		0	0.00
01-36-196-549.00-0000-3-5-34 Theater Cen./Box Off Other Supp					
1 Other Supplies	3,090		0		
01-36-196-549.00-0000-3-5-34 TOTALS		3,090		0	0.00
01-36-196-551.00-0000-3-5-34 Theater Cen./Box Off Meeting Ex					
1 Events Hospitality	103		0		
01-36-196-551.00-0000-3-5-34 TOTALS		103		0	0.00
01-36-196-552.00-0000-3-5-34 Theater Cen./Box Off Travel Exp					

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
1 Milage - Local	103		0		
01-36-196-552.00-0000-3-5-34 TOTALS	----------	103	----------	0	0.00
01-36-196-562.00-0000-1-5-34 Theater Cen./Box Off Rental of					
1 Rental Of Equipment	412		0		
01-36-196-562.00-0000-1-5-34 TOTALS	----------	412	----------	0	0.00
ORG 196 TOTALS	----------	81,137	----------	0	0.00
SUBPRO 36 TOTALS	----------	184,574	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 A M O U N T S DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 A M O U N T S DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 38 - Administration-Student Services					
ORG 035 - Vice President of Student Affairs					
01-38-035-511.01-0000-3-5-35 V.P. Student Affairs Admin Staf					
1 [redacted] Bonnie Henry	90,809		0		
01-38-035-511.01-0000-3-5-35 TOTALS		90,809		0	0.00
01-38-035-516.01-0000-3-5-35 V.P. Student Affairs Classified					
1 [redacted] Eloyse Amato	31,493		0		
01-38-035-516.01-0000-3-5-35 TOTALS		31,493		0	0.00
01-38-035-518.00-0000-3-5-35 V.P. Student Affairs Student Em					
1 000000000	2,500		0		
2 000000000 Sal Adj	88		0		
01-38-035-518.00-0000-3-5-35 TOTALS		2,588		0	0.00
01-38-035-528.10-0000-3-5-35 V.P. Student Affairs Prof Exp-A					
1 Bonnie Henry 381422580	2,100		0		
01-38-035-528.10-0000-3-5-35 TOTALS		2,100		0	0.00
01-38-035-528.60-0000-3-5-35 V.P. Student Affairs Prof Exp-C					
1 Eloyse Amato 349362093	750		0		
01-38-035-528.60-0000-3-5-35 TOTALS		750		0	0.00
01-38-035-529.00-0000-3-5-35 V.P. Student Affairs Other Bene					
1 [redacted] Henry, Bonnie	2,960		0		
01-38-035-529.00-0000-3-5-35 TOTALS		2,960		0	0.00
01-38-035-532.00-0000-3-5-35 V.P. Student Affairs Consultant					
1 Consultants	515		0		
01-38-035-532.00-0000-3-5-35 TOTALS		515		0	0.00
01-38-035-534.00-0000-3-5-35 V.P. Student Affairs Maintenanc					
1 Misc	206		0		
01-38-035-534.00-0000-3-5-35 TOTALS		206		0	0.00
01-38-035-541.01-0000-3-5-35 V.P. Student Affairs Office Sup					
1 Office Supplies	1,288		0		
01-38-035-541.01-0000-3-5-35 TOTALS		1,288		0	0.00
01-38-035-542.00-0000-3-5-35 V.P. Student Affairs Printing					
1 Printing	2,807		0		
01-38-035-542.00-0000-3-5-35 TOTALS		2,807		0	0.00
01-38-035-546.00-0000-3-5-35 V.P. Student Affairs Membership					
2 Campus Compact	2,781		0		
3 Membership Dues	1,045		0		
01-38-035-546.00-0000-3-5-35 TOTALS		3,826		0	0.00
01-38-035-546.10-0000-3-5-35 V.P. Student Affairs Pubs/Books					
1 Publications	1,045		0		
01-38-035-546.10-0000-3-5-35 TOTALS		1,045		0	0.00
01-38-035-551.00-0000-3-5-35 V.P. Student Affairs Meeting Ex					
1 Meeting Expense	3,650		0		
01-38-035-551.00-0000-3-5-35 TOTALS		3,650		0	0.00
01-38-035-552.00-0000-3-5-35 V.P. Student Affairs Travel Exp					

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
1 Vice President	3,635		0		
01-38-035-552.00-0000-3-5-35 TOTALS		3,635		0	0.00
01-38-035-554.00-0000-3-5-35 V.P. Student Affairs Recruitmen					
1 Recruitment	530		0		
01-38-035-554.00-0000-3-5-35 TOTALS		530		0	0.00
ORG 035 TOTALS		148,202		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 38 - Administration-Student Services					
ORG 188 - Office of Multicultural Affairs					
01-38-188-511.01-0000-3-5-35 Off.Multicultural Af Admin Staf					
1 [redacted] Solano	53,330		0		
01-38-188-511.01-0000-3-5-35 TOTALS		53,330		0	0.00
01-38-188-516.01-0000-3-5-35 Off.Multicultural Af Classified					
1 [redacted] Bassler	23,322		0		
01-38-188-516.01-0000-3-5-35 TOTALS		23,322		0	0.00
01-38-188-528.10-0000-3-5-35 Off.Multicultural Af Prof Exp-A					
1 Solano	2,100		0		
01-38-188-528.10-0000-3-5-35 TOTALS		2,100		0	0.00
01-38-188-528.60-0000-3-5-35 Off.Multicultural Af Prof Exp-C					
1 Bassler	750		0		
01-38-188-528.60-0000-3-5-35 TOTALS		750		0	0.00
01-38-188-529.00-0000-3-5-35 Off.Multicultural Af Other Bene					
1 [redacted] Solano	1,739		0		
01-38-188-529.00-0000-3-5-35 TOTALS		1,739		0	0.00
01-38-188-532.00-0000-3-5-35 Off.Multicultural Af Consultant					
1 Consultants	618		0		
01-38-188-532.00-0000-3-5-35 TOTALS		618		0	0.00
01-38-188-541.01-0000-3-5-35 Off.Multicultural Af Office Sup					
1 Office Supplies	618		0		
01-38-188-541.01-0000-3-5-35 TOTALS		618		0	0.00
01-38-188-542.00-0000-3-5-35 Off.Multicultural Af Printing					
1 Printing And Duplicating	618		0		
01-38-188-542.00-0000-3-5-35 TOTALS		618		0	0.00
01-38-188-546.00-0000-3-5-35 Off.Multicultural Af Membership					
1 Publication And Dues	309		0		
01-38-188-546.00-0000-3-5-35 TOTALS		309		0	0.00
01-38-188-551.00-0000-3-5-35 Off.Multicultural Af Meeting Ex					
1 Meeting Expense	155		0		
01-38-188-551.00-0000-3-5-35 TOTALS		155		0	0.00
01-38-188-552.00-0000-3-5-35 Off.Multicultural Af Travel Exp					
1 Travel	1,030		0		
01-38-188-552.00-0000-3-5-35 TOTALS		1,030		0	0.00
ORG 188 TOTALS		84,589		0	0.00
SUBPRO 38 TOTALS		232,791		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
1 Vice President	3,635		0		
01-38-035-552.00-0000-3-5-35 TOTALS		3,635		0	0.00
01-38-035-554.00-0000-3-5-35 V.P. Student Affairs Recruitmen					
1 Recruitment	530		0		
01-38-035-554.00-0000-3-5-35 TOTALS		530		0	0.00
ORG 035 TOTALS		148,202		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 38 - Administration-Student Services					
ORG 188 - Office of Multicultural Affairs					
01-38-188-511.01-0000-3-5-35 Off.Multicultural Af Admin Staf					
[redacted] Solano	53,330		0		
01-38-188-511.01-0000-3-5-35 TOTALS		53,330		0	0.00
01-38-188-516.01-0000-3-5-35 Off.Multicultural Af Classified					
1 [redacted] Bassler	23,322		0		
01-38-188-516.01-0000-3-5-35 TOTALS		23,322		0	0.00
01-38-188-528.10-0000-3-5-35 Off.Multicultural Af Prof Exp-A					
1 Solano	2,100		0		
01-38-188-528.10-0000-3-5-35 TOTALS		2,100		0	0.00
01-38-188-528.60-0000-3-5-35 Off.Multicultural Af Prof Exp-C					
1 Bassler	750		0		
01-38-188-528.60-0000-3-5-35 TOTALS		750		0	0.00
01-38-188-529.00-0000-3-5-35 Off.Multicultural Af Other Bene					
1 [redacted] Solano	1,739		0		
01-38-188-529.00-0000-3-5-35 TOTALS		1,739		0	0.00
01-38-188-532.00-0000-3-5-35 Off.Multicultural Af Consultant					
1 Consultants	618		0		
01-38-188-532.00-0000-3-5-35 TOTALS		618		0	0.00
01-38-188-541.01-0000-3-5-35 Off.Multicultural Af Office Sup					
1 Office Supplies	618		0		
01-38-188-541.01-0000-3-5-35 TOTALS		618		0	0.00
01-38-188-542.00-0000-3-5-35 Off.Multicultural Af Printing					
1 Printing And Duplicating	618		0		
01-38-188-542.00-0000-3-5-35 TOTALS		618		0	0.00
01-38-188-546.00-0000-3-5-35 Off.Multicultural Af Membership					
1 Publication And Dues	309		0		
01-38-188-546.00-0000-3-5-35 TOTALS		309		0	0.00
01-38-188-551.00-0000-3-5-35 Off.Multicultural Af Meeting Ex					
1 Meeting Expense	155		0		
01-38-188-551.00-0000-3-5-35 TOTALS		155		0	0.00
01-38-188-552.00-0000-3-5-35 Off.Multicultural Af Travel Exp					
1 Travel	1,030		0		
01-38-188-552.00-0000-3-5-35 TOTALS		1,030		0	0.00
ORG 188 TOTALS		84,589		0	0.00
SUBPRO 38 TOTALS		232,791		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 39 - Other-Student Services					
ORG 036 - Assessment and Testing Center					
01-39-036-512.01-0000-3-5-36 Assess. & Test. Ctr. Pro/Tech-F					
2 [redacted]-Alberts, Linda	32,553		0		
01-39-036-512.01-0000-3-5-36 TOTALS		32,553		0	0.00
01-39-036-514.01-0000-3-5-36 Assess. & Test. Ctr. Sup/Conf R					
1 Sares, Timothy	40,890		0		
01-39-036-514.01-0000-3-5-36 TOTALS		40,890		0	0.00
01-39-036-516.01-0000-3-5-36 Assess. & Test. Ctr. Classified					
1 [redacted]-thornley, Linda	21,976		0		
01-39-036-516.01-0000-3-5-36 TOTALS		21,976		0	0.00
01-39-036-516.02-0000-3-5-36 Assess. & Test. Ctr. Classified					
2 [redacted] Silvers, Shelley 8.57x23x52	10,660		0		
01-39-036-516.02-0000-3-5-36 TOTALS		10,660		0	0.00
01-39-036-516.03-0000-3-5-36 Assess. & Test. Ctr. Classified					
1 0000000000-temp Office Staff	14,560		0		
2 0000000000 Temp Salary Adj	510		0		
01-39-036-516.03-0000-3-5-36 TOTALS		15,070		0	0.00
01-39-036-518.00-0000-3-5-36 Assess. & Test. Ctr. Student Em					
1 000000000student Employees	2,058		0		
2 000000000 Student Salary Adj	72		0		
01-39-036-518.00-0000-3-5-36 TOTALS		2,130		0	0.00
01-39-036-528.20-0000-3-5-36 Assess. & Test. Ctr. Prof Exp-P					
1 Professional Expense- Pro/tech	1,500		0		
01-39-036-528.20-0000-3-5-36 TOTALS		1,500		0	0.00
01-39-036-528.60-0000-3-5-36 Assess. & Test. Ctr. Prof Exp-C					
1 Professional Expense-classified	274		0		
01-39-036-528.60-0000-3-5-36 TOTALS		274		0	0.00
01-39-036-541.01-0000-3-5-36 Assess. & Test. Ctr. Office Sup					
1 000000000general Supplies	1,351		0		
01-39-036-541.01-0000-3-5-36 TOTALS		1,351		0	0.00
01-39-036-541.09-0000-3-5-36 Assess. & Test. Ctr. Other Supp					
1 Psych Class	2,266		0		
2 Career	649		0		
3 General	2,590		0		
01-39-036-541.09-0000-3-5-36 TOTALS		5,505		0	0.00
01-39-036-542.00-0000-3-5-36 Assess. & Test. Ctr. Printing					
1 000000000duplicating	773		0		
2 000000000printing/testing	438		0		
3 000000000printing/assessment	1,159		0		
01-39-036-542.00-0000-3-5-36 TOTALS		2,370		0	0.00
ORG 036 TOTALS		134,279		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 39 - Other-Student Services					
ORG 193 - Center for Students with Disabilities					
01-39-193-511.01-0000-3-5-36 Ctr.for Stu. w/Disab Admin Staf					
1 [redacted]TOM THOMPSON(0619125 25%)	37,262		0		
01-39-193-511.01-0000-3-5-36 TOTALS		37,262		0	0.00
01-39-193-512.01-0000-3-5-36 Ctr.for Stu. w/Disab Pro/Tech-F					
1 000000000GIBSON-HARMAN(0619125 50%)	7,535		0		
2 000000000KRUEGER, BETH 19.66X37.5X40	29,495		0		
01-39-193-512.01-0000-3-5-36 TOTALS		37,030		0	0.00
01-39-193-512.03-0000-3-5-36 Ctr.for Stu. w/Disab Pro/Tech-T					
1 PART TIME TUTORS	2,070		0		
2 SUMMER P.T. PRO TECH STAFF	2,000		0		
3 SALARY ADJUSTMENT	163		0		
01-39-193-512.03-0000-3-5-36 TOTALS		4,233		0	0.00
01-39-193-514.01-0000-3-5-36 Ctr.for Stu. w/Disab Sup/Conf R					
1 000000000 HALE 50% (061912551401)	15,210		0		
01-39-193-514.01-0000-3-5-36 TOTALS		15,210		0	0.00
01-39-193-514.03-0000-3-5-36 Ctr.for Stu. w/Disab Sup/Conf T					
1 SUMMER P.T. SUP/CONF	2,070		0		
2 SALARY ADJUSTMENT	83		0		
01-39-193-514.03-0000-3-5-36 TOTALS		2,153		0	0.00
01-39-193-515.01-0000-3-5-36 Ctr.for Stu. w/Disab Aca/Supp R					
1 000000000 HERRERA, PASCUALA	33,618		0		
01-39-193-515.01-0000-3-5-36 TOTALS		33,618		0	0.00
01-39-193-515.02-0000-3-5-36 Ctr.for Stu. w/Disab Aca/Supp R					
1 SUMMER- HERRERA	1,886		0		
01-39-193-515.02-0000-3-5-36 TOTALS		1,886		0	0.00
01-39-193-515.03-0000-3-5-36 Ctr.for Stu. w/Disab Aca/Supp A					
1 LD SPECIALISTS P.T.	15,256		0		
01-39-193-515.03-0000-3-5-36 TOTALS		15,256		0	0.00
01-39-193-516.01-0000-3-5-36 Ctr.for Stu. w/Disab Classified					
1 DOBEK- 50% (011261351601)	11,337		0		
2 SOPKO-75% (061912551601)	16,500		0		
01-39-193-516.01-0000-3-5-36 TOTALS		27,837		0	0.00
01-39-193-516.02-0000-3-5-36 Ctr.for Stu. w/Disab Classified					
1 VACANT- 13.00X20X36	9,600		0		
01-39-193-516.02-0000-3-5-36 TOTALS		9,600		0	0.00
01-39-193-516.03-0000-3-5-36 Ctr.for Stu. w/Disab Classified					
1 INTERPRETERS P.T.	16,043		0		
2 SALARY ADJUSTMENT	642		0		
01-39-193-516.03-0000-3-5-36 TOTALS		16,685		0	0.00
01-39-193-518.00-0000-3-5-36 Ctr.for Stu. w/Disab Student Em					
1 STUDENT AIDES	4,658		0		
2 SALARY ADJUSTMENT	186		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
01-39-193-518.00-0000-3-5-36 TOTALS		4,844		0	0.00
01-39-193-528.10-0000-3-5-36 Ctr.for Stu. w/Disab Prof Exp-A					
1 TOM THOMPSON	2,100		0		
01-39-193-528.10-0000-3-5-36 TOTALS		2,100		0	0.00
01-39-193-528.20-0000-3-5-36 Ctr.for Stu. w/Disab Prof Exp-P					
1 KIM GIBSON HARMAN	750		0		
2 BETH KRUEGER	750		0		
3 STEPHANIE WOOTTEN AUSTIN	750		0		
4 DEBBIE SAMPSON	750		0		
01-39-193-528.20-0000-3-5-36 TOTALS		3,000		0	0.00
01-39-193-528.40-0000-3-5-36 Ctr.for Stu. w/Disab Prof Exp-S					
1 KAREN HALE	750		0		
01-39-193-528.40-0000-3-5-36 TOTALS		750		0	0.00
01-39-193-528.50-0000-3-5-36 Ctr.for Stu. w/Disab Prof Exp-A					
1 PASCUALA HERRERA	750		0		
01-39-193-528.50-0000-3-5-36 TOTALS		750		0	0.00
01-39-193-528.60-0000-3-5-36 Ctr.for Stu. w/Disab Prof Exp-C					
1 JODI BULMASH	750		0		
2 CORINNA DOBEK	750		0		
01-39-193-528.60-0000-3-5-36 TOTALS		1,500		0	0.00
01-39-193-529.00-0000-3-5-36 Ctr.for Stu. w/Disab Other Bene					
1 THOMPSON 25% (061912551101) DORS	1,216		0		
01-39-193-529.00-0000-3-5-36 TOTALS		1,216		0	0.00
01-39-193-532.00-0000-3-5-36 Ctr.for Stu. w/Disab Consultant					
1 CONSULTANTS	500		0		
01-39-193-532.00-0000-3-5-36 TOTALS		500		0	0.00
01-39-193-534.00-0000-3-5-36 Ctr.for Stu. w/Disab Maintenanc					
1 REPAIRS - MAINTENANCE	250		0		
01-39-193-534.00-0000-3-5-36 TOTALS		250		0	0.00
01-39-193-539.00-0000-3-5-36 Ctr.for Stu. w/Disab Other Cont					
1 NOTETAKERS - TRANSCRIBERS	250		0		
01-39-193-539.00-0000-3-5-36 TOTALS		250		0	0.00
01-39-193-541.01-0000-3-5-36 Ctr.for Stu. w/Disab Office Sup					
1 OFFICE SUPPLIES	850		0		
01-39-193-541.01-0000-3-5-36 TOTALS		850		0	0.00
01-39-193-541.02-0000-3-5-36 Ctr.for Stu. w/Disab Instructio					
1 INSTRUCTIONAL SUPPLIES	800		0		
01-39-193-541.02-0000-3-5-36 TOTALS		800		0	0.00
01-39-193-542.00-0000-3-5-36 Ctr.for Stu. w/Disab Printing					
1 PRINTING	1,500		0		
01-39-193-542.00-0000-3-5-36 TOTALS		1,500		0	0.00
01-39-193-546.00-0000-3-5-36 Ctr.for Stu. w/Disab Membership					
1 DUES & MEMBERSHIPS	250		0		
01-39-193-546.00-0000-3-5-36 TOTALS		250		0	0.00
01-39-193-546.10-0000-3-5-36 Ctr.for Stu. w/Disab Pubs/Books					

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
1 PUBLICATIONS	289		0		
01-39-193-546.10-0000-3-5-36 TOTALS	----------	289	----------	0	0.00
01-39-193-551.00-0000-3-5-36 Ctr.for Stu. w/Disab Meeting Ex					
1 MEETINGS	500		0		
01-39-193-551.00-0000-3-5-36 TOTALS	----------	500	----------	0	0.00
01-39-193-552.00-0000-3-5-36 Ctr.for Stu. w/Disab Travel Exp					
1 TRAVEL	800		0		
01-39-193-552.00-0000-3-5-36 TOTALS	----------	800	----------	0	0.00
01-39-193-711.00-0000-3-5-36 Ctr.for Stu. w/Disab Transf to					
1 MATCHING GRANT - TRANSFER	61,309		0		
01-39-193-711.00-0000-3-5-36 TOTALS	----------	61,309	----------	0	0.00
ORG 193 TOTALS	----------	282,228	----------	0	0.00
SUBPRO 39 TOTALS	----------	416,507	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 42 - Community Education					
ORG 711 - Women's Program					
01-42-711-512.01-0000-3-5-36 Women's Program Pro/Tech-Full T					
4 VACANT (lopez-wark, L.)	20,567		0		
01-42-711-512.01-0000-3-5-36 TOTALS		20,567		0	0.00
01-42-711-513.03-0000-3-5-36 Women's Program Instruct Adjunc					
1 000000000 Adjunct Faculty	4,838		0		
01-42-711-513.03-0000-3-5-36 TOTALS		4,838		0	0.00
01-42-711-514.01-0000-3-5-36 Women's Program Sup/Conf Reg-F/					
1 Smith, Rebecca	46,421		0		
01-42-711-514.01-0000-3-5-36 TOTALS		46,421		0	0.00
01-42-711-516.01-0000-3-5-36 Women's Program Classified Reg-					
1 [redacted] Kline, Jeanne	25,201		0		
01-42-711-516.01-0000-3-5-36 TOTALS		25,201		0	0.00
01-42-711-528.20-0000-3-5-36 Women's Program Prof Exp-Pro/Te					
1 000000000 LaRocca, Tyra	750		0		
3 000000000 Lopez-Wark, Lucille	750		0		
01-42-711-528.20-0000-3-5-36 TOTALS		1,500		0	0.00
01-42-711-528.40-0000-3-5-36 Women's Program Prof Exp-Sup/Co					
1 000000000 Reid, D.	750		0		
01-42-711-528.40-0000-3-5-36 TOTALS		750		0	0.00
01-42-711-528.60-0000-3-5-36 Women's Program Prof Exp-Classi					
1 000000000 Kline,j.	750		0		
2 000000000 Brooker, B.	750		0		
01-42-711-528.60-0000-3-5-36 TOTALS		1,500		0	0.00
01-42-711-532.00-0000-3-5-36 Women's Program Consultants					
1 000000000 Consultants $206 + 100	306		0		
01-42-711-532.00-0000-3-5-36 TOTALS		306		0	0.00
01-42-711-541.01-0000-3-5-36 Women's Program Office Supplies					
1 Supplies - Office	927		0		
01-42-711-541.01-0000-3-5-36 TOTALS		927		0	0.00
01-42-711-541.02-0000-3-5-36 Women's Program Instructional S					
1 Supplies - Instructional + $590	1,981		0		
01-42-711-541.02-0000-3-5-36 TOTALS		1,981		0	0.00
01-42-711-542.00-0000-3-5-36 Women's Program Printing					
1 Printing $3090-590 Into #...54102	3,854		0		
01-42-711-542.00-0000-3-5-36 TOTALS		3,854		0	0.00
01-42-711-546.00-0000-3-5-36 Women's Program Membership Dues					
1 Publications & Dues $309 +	409		0		
01-42-711-546.00-0000-3-5-36 TOTALS		409		0	0.00
01-42-711-551.00-0000-3-5-36 Women's Program Meeting Expense					
1 Meeting Expense $155 + 100	255		0		
01-42-711-551.00-0000-3-5-36 TOTALS		255		0	0.00
01-42-711-552.00-0000-3-5-36 Women's Program Travel Expense					

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
1 Travel $258 + 100	358		0		
01-42-711-552.00-0000-3-5-36 TOTALS		358		0	0.00
01-42-711-599.00-0000-3-5-36 Women's Program Other Expenditu					
1 Participant Costs $13390-390	13,000		0		
01-42-711-599.00-0000-3-5-36 TOTALS		13,000		0	0.00
ORG 711 TOTALS		121,867		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 42 - Community Education					
ORG 712 - Liberal Arts Reimburseable					
01-42-712-512.01-0000-1-2-19 Liberal Arts Reimbur Pro/Tech-F					
1 [redacted] Carlson,susan	38,825		0		
01-42-712-512.01-0000-1-2-19 TOTALS	----------	38,825	----------	0	0.00
ORG 712 TOTALS	----------	38,825	----------	0	0.00
SUBPRO 42 TOTALS	----------	160,692	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 81 - President's Office					
ORG 038 - President					
01-81-038-511.01-0000-2-1-29 President Admin Staff-F/T					
2 [redacted] Thompson, Paul	119,928		0		
01-81-038-511.01-0000-2-1-29 TOTALS		119,928		0	0.00
01-81-038-514.01-0000-2-1-29 President Sup/Conf Reg-F/T					
1 [redacted] Wren, Laurie	49,614		0		
01-81-038-514.01-0000-2-1-29 TOTALS		49,614		0	0.00
01-81-038-516.01-0000-2-1-29 President Classified Reg-F/T					
1 [redacted] Szymoniak, Sharon	21,500		0		
01-81-038-516.01-0000-2-1-29 TOTALS		21,500		0	0.00
01-81-038-516.03-0000-2-1-29 President Classified Temporary					
1 000000000 Vacant	4,300		0		
01-81-038-516.03-0000-2-1-29 TOTALS		4,300		0	0.00
01-81-038-528.10-0000-2-1-29 President Prof Exp-Admin					
2 Thompson, Paul	2,100		0		
01-81-038-528.10-0000-2-1-29 TOTALS		2,100		0	0.00
01-81-038-528.40-0000-2-1-29 President Prof Exp-Sup/Conf					
1 Wren, Laurie	750		0		
01-81-038-528.40-0000-2-1-29 TOTALS		750		0	0.00
01-81-038-528.60-0000-2-1-29 President Prof Exp-Classified					
2 Vacant	750		0		
01-81-038-528.60-0000-2-1-29 TOTALS		750		0	0.00
01-81-038-529.00-0000-2-1-29 President Other Benefits					
2 Thompson, Paul	5,765		0		
01-81-038-529.00-0000-2-1-29 TOTALS		5,765		0	0.00
01-81-038-541.01-0000-2-1-29 President Office Supplies					
1 Miscellaneous	1,030		0		
01-81-038-541.01-0000-2-1-29 TOTALS		1,030		0	0.00
01-81-038-542.00-0000-2-1-29 President Printing					
1 Misc. Printing And Duplicating	3,605		0		
01-81-038-542.00-0000-2-1-29 TOTALS		3,605		0	0.00
01-81-038-546.00-0000-2-1-29 President Membership Dues					
1 Bottom Line	31		0		
2 Communications Briefings	62		0		
3 Community College Week	52		0		
4 Higher Education Directory	36		0		
5 Exec. Speechwriter Newsletter	77		0		
6 Wall Street Journal	103		0		
7 Working Woman	21		0		
8 Miscellaneous	1,061		0		
9 Aahe	77		0		
10 Presidents Council	155		0		
01-81-038-546.00-0000-2-1-29 TOTALS		1,675		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
01-81-038-549.00-0000-2-1-29 President Other Supplies					
1 Misc. Other Supplies	2,060		0		
01-81-038-549.00-0000-2-1-29 TOTALS		2,060		0	0.00
01-81-038-551.00-0000-2-1-29 President Meeting Expense					
1 Misc. Meeting Expenses	7,519		0		
01-81-038-551.00-0000-2-1-29 TOTALS		7,519		0	0.00
01-81-038-552.00-0000-2-1-29 President Travel Expense					
1 Misc. Travel Expense	12,875		0		
2 Add'l Board Authorization	2,575		0		
01-81-038-552.00-0000-2-1-29 TOTALS		15,450		0	0.00
ORG 038 TOTALS		236,046		0	0.00
SUBPRO 81 TOTALS		236,046		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 82 - Administrative Services					
ORG 039 - Vice President, Administrative Services					
01-82-039-511.01-0000-4-3-05 V.P. of Adm. Service Admin Staf					
1 [redacted] V. Manke	100,984		0		
01-82-039-511.01-0000-4-3-05 TOTALS		100,984		0	0.00
01-82-039-516.01-0000-4-3-05 V.P. of Adm. Service Classified					
1 000000000 Drake, Donna	32,229		0		
01-82-039-516.01-0000-4-3-05 TOTALS		32,229		0	0.00
01-82-039-528.10-0000-4-3-05 V.P. of Adm. Service Prof Exp-A					
1 Administrator	2,100		0		
01-82-039-528.10-0000-4-3-05 TOTALS		2,100		0	0.00
01-82-039-528.60-0000-4-3-05 V.P. of Adm. Service Prof Exp-C					
1 Classified	400		0		
01-82-039-528.60-0000-4-3-05 TOTALS		400		0	0.00
01-82-039-529.00-0000-4-3-05 V.P. of Adm. Service Other Bene					
1 [redacted] Manke, Vernon	3,293		0		
01-82-039-529.00-0000-4-3-05 TOTALS		3,293		0	0.00
01-82-039-532.00-0000-4-3-05 V.P. of Adm. Service Consultant					
1 Consultants	1,000		0		
01-82-039-532.00-0000-4-3-05 TOTALS		1,000		0	0.00
01-82-039-534.00-0000-4-3-05 V.P. of Adm. Service Maintenanc					
1 Maintenance Svcs	100		0		
01-82-039-534.00-0000-4-3-05 TOTALS		100		0	0.00
01-82-039-539.00-0000-4-3-05 V.P. of Adm. Service Other Cont					
1 Misc.	150		0		
01-82-039-539.00-0000-4-3-05 TOTALS		150		0	0.00
01-82-039-541.01-0000-4-3-05 V.P. of Adm. Service Office Sup					
1 Supplies	700		0		
01-82-039-541.01-0000-4-3-05 TOTALS		700		0	0.00
01-82-039-542.00-0000-4-3-05 V.P. of Adm. Service Printing					
1 Printing And Duplicating	2,060		0		
01-82-039-542.00-0000-4-3-05 TOTALS		2,060		0	0.00
01-82-039-546.00-0000-4-3-05 V.P. of Adm. Service Membership					
1 Il Assoc School Bus Officials	150		0		
2 American Assoc School Bus Officials	200		0		
3 Nacubo	700		0		
01-82-039-546.00-0000-4-3-05 TOTALS		1,050		0	0.00
01-82-039-546.10-0000-4-3-05 V.P. of Adm. Service Pubs/Books					
1 Wallstreet Journal	200		0		
2 Miscellaneous	100		0		
01-82-039-546.10-0000-4-3-05 TOTALS		300		0	0.00
01-82-039-551.00-0000-4-3-05 V.P. of Adm. Service Meeting Ex					
1 Meeting Expense	700		0		
01-82-039-551.00-0000-4-3-05 TOTALS		700		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
01-82-039-552.00-0000-4-3-05 V.P. of Adm. Service Travel Exp					
1 Mileage - Local	500		0		
2 Travel & Prof Mtg Expense	2,400		0		
3 Staff Prof Devel	1,278		0		
01-82-039-552.00-0000-4-3-05 TOTALS	----------	4,178	----------	0	0.00
ORG 039 TOTALS	----------	149,244	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 82 - Administrative Services					
ORG 126 - Purchasing					
01-82-126-514.01-0000-4-3-07 Purchasing Sup/Conf Reg-F/T					
1 [redacted] Keshavarzi, T.	54,355		0		
01-82-126-514.01-0000-4-3-07 TOTALS		54,355		0	0.00
01-82-126-516.01-0000-4-3-07 Purchasing Classified Reg-F/T					
1 [redacted] Rowe, V.	30,503		0		
2 [redacted] Nisi, L.	22,219		0		
01-82-126-516.01-0000-4-3-07 TOTALS		52,722		0	0.00
01-82-126-527.60-0000-4-3-07 Purchasing Tuit Reimb-Class					
1 Tuition Reimbursement	1,500		0		
01-82-126-527.60-0000-4-3-07 TOTALS		1,500		0	0.00
01-82-126-528.40-0000-4-3-07 Purchasing Prof Exp-Sup/Conf					
1 Professional Expense	750		0		
01-82-126-528.40-0000-4-3-07 TOTALS		750		0	0.00
01-82-126-534.00-0000-4-3-07 Purchasing Maintenance Services					
1 Maintenance Services	165		0		
01-82-126-534.00-0000-4-3-07 TOTALS		165		0	0.00
01-82-126-536.00-0000-4-3-07 Purchasing Contract Clerical					
1 Contractural Clerical Staff	450		0		
01-82-126-536.00-0000-4-3-07 TOTALS		450		0	0.00
01-82-126-541.01-0000-4-3-07 Purchasing Office Supplies					
1 Office Supplies (from 182113544800000)	850		0		
01-82-126-541.01-0000-4-3-07 TOTALS		850		0	0.00
01-82-126-542.00-0000-4-3-07 Purchasing Printing					
2 Printing (from 182113544800000)	2,100		0		
01-82-126-542.00-0000-4-3-07 TOTALS		2,100		0	0.00
01-82-126-546.00-0000-4-3-07 Purchasing Membership Dues					
2 Publications And Dues (from 1821135448)	650		0		
01-82-126-546.00-0000-4-3-07 TOTALS		650		0	0.00
01-82-126-547.70-0000-4-3-07 Purchasing Legal/Board Notices					
1 Advertisement Legal/board Notices	1,500		0		
01-82-126-547.70-0000-4-3-07 TOTALS		1,500		0	0.00
01-82-126-551.00-0000-4-3-07 Purchasing Meeting Expense					
1 Meeting Expense	250		0		
01-82-126-551.00-0000-4-3-07 TOTALS		250		0	0.00
01-82-126-552.00-0000-4-3-07 Purchasing Travel Expense					
2 Naeb	2,400		0		
3 Iasbo	500		0		
4 User Group	500		0		
01-82-126-552.00-0000-4-3-07 TOTALS		3,400		0	0.00
ORG 126 TOTALS		118,692		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 82 - Administrative Services					
ORG 180 - Office of Internal Auditor					
01-82-180-514.01-0000-4-3-07 Internal Auditor Sup/Conf Reg-F					
1 [redacted] Agresta, Theodore (75% 275067)	9,722		0		
01-82-180-514.01-0000-4-3-07 TOTALS		9,722		0	0.00
01-82-180-527.40-0000-4-3-07 Internal Auditor Tuit Reimb-Sup					
1 Agresta, Theodore	342		0		
01-82-180-527.40-0000-4-3-07 TOTALS		342		0	0.00
01-82-180-528.40-0000-4-3-07 Internal Auditor Prof Exp-Sup/C					
1 Agresta, Theodore	513		0		
01-82-180-528.40-0000-4-3-07 TOTALS		513		0	0.00
01-82-180-541.01-0000-4-3-07 Internal Auditor Office Supplie					
1 Miscellaneous	52		0		
01-82-180-541.01-0000-4-3-07 TOTALS		52		0	0.00
01-82-180-542.00-0000-4-3-07 Internal Auditor Printing					
1 Printing & Duplicating	52		0		
01-82-180-542.00-0000-4-3-07 TOTALS		52		0	0.00
01-82-180-544.80-0000-4-3-07 Internal Auditor Computer Softw					
1 Misc Financial Software	103		0		
01-82-180-544.80-0000-4-3-07 TOTALS		103		0	0.00
01-82-180-546.00-0000-4-3-07 Internal Auditor Membership Due					
1 Memberships & Organizations	103		0		
01-82-180-546.00-0000-4-3-07 TOTALS		103		0	0.00
01-82-180-546.10-0000-4-3-07 Internal Auditor Pubs/Books/Mag					
1 Magazines & Subscriptions	103		0		
01-82-180-546.10-0000-4-3-07 TOTALS		103		0	0.00
01-82-180-552.00-0000-4-3-07 Internal Auditor Travel Expense					
1 Workshops	129		0		
2 Local Business Meetings	129		0		
01-82-180-552.00-0000-4-3-07 TOTALS		258		0	0.00
ORG 180 TOTALS		11,248		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 82 - Administrative Services					
ORG 182 - Dean of Business Services and Finance					
01-82-182-511.01-0000-4-3-07 Dean-Bus Svc & Fin Admin Staff-					
1 [redacted] Berner, Victor	82,189		0		
01-82-182-511.01-0000-4-3-07 TOTALS		82,189		0	0.00
01-82-182-516.01-0000-4-3-07 Dean-Bus Svc & Fin Classified R					
1 [redacted] Forsuk, Myriam	27,217		0		
2 000000000 Overtime	100		0		
01-82-182-516.01-0000-4-3-07 TOTALS		27,317		0	0.00
01-82-182-528.10-0000-4-3-07 Dean-Bus Svc & Fin Prof Exp-Adm					
1 Berner, Victor	2,100		0		
01-82-182-528.10-0000-4-3-07 TOTALS		2,100		0	0.00
01-82-182-528.60-0000-4-3-07 Dean-Bus Svc & Fin Prof Exp-Cla					
1 Hegy, Myriam	750		0		
01-82-182-528.60-0000-4-3-07 TOTALS		750		0	0.00
01-82-182-529.00-0000-4-3-07 Dean-Bus Svc & Fin Other Benefi					
1 [redacted] Berner, Victor	2,680		0		
01-82-182-529.00-0000-4-3-07 TOTALS		2,680		0	0.00
01-82-182-534.00-0000-4-3-07 Dean-Bus Svc & Fin Maintenance					
1 Various	100		0		
01-82-182-534.00-0000-4-3-07 TOTALS		100		0	0.00
01-82-182-541.01-0000-4-3-07 Dean-Bus Svc & Fin Office Suppl					
1 Miscellaneous	700		0		
01-82-182-541.01-0000-4-3-07 TOTALS		700		0	0.00
01-82-182-542.00-0000-4-3-07 Dean-Bus Svc & Fin Printing					
1 Printing & Duplicating	1,200		0		
01-82-182-542.00-0000-4-3-07 TOTALS		1,200		0	0.00
01-82-182-544.80-0000-4-3-07 Dean-Bus Svc & Fin Computer Sof					
1 Misc Financial Software	150		0		
01-82-182-544.80-0000-4-3-07 TOTALS		150		0	0.00
01-82-182-546.00-0000-4-3-07 Dean-Bus Svc & Fin Membership D					
11 Illinois Asbo	155		0		
12 Asbo	134		0		
13 Icpa	113		0		
15 Ifoa	88		0		
16 Icca	77		0		
17 Swasbo	82		0		
18 Gfoa	51		0		
01-82-182-546.00-0000-4-3-07 TOTALS		700		0	0.00
01-82-182-546.10-0000-4-3-07 Dean-Bus Svc & Fin Pubs/Books/M					
1 Wall Street Journal	62		0		
2 Crains Chicago	52		0		
3 Magazine Subscriptions	103		0		
01-82-182-546.10-0000-4-3-07 TOTALS		217		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
01-82-182-551.00-0000-4-3-07 Dean-Bus Svc & Fin Meeting Expe					
1 Campus Catering Charges	100		0		
2 Staff Meetings	100		0		
01-82-182-551.00-0000-4-3-07 TOTALS	----------	200	----------	0	0.00
01-82-182-552.00-0000-4-3-07 Dean-Bus Svc & Fin Travel Expen					
3 Workshops	155		0		
5 Iccca	309		0		
6 Icccfo	206		0		
7 Iasbo	309		0		
8 Swasbo	82		0		
9 Nwssba	72		0		
10 Asbo	450		0		
01-82-182-552.00-0000-4-3-07 TOTALS	----------	1,583	----------	0	0.00
ORG 182 TOTALS	----------	119,886	----------	0	0.00

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FUND 01 - Education Fund					
SUBPRO 82 - Administrative Services					
ORG 189 - Accounting Services					
01-82-189-511.01-0000-4-3-07 Accounting Services Admin Staff					
1 [redacted] Stephan Dudek	50,667		0		
01-82-189-511.01-0000-4-3-07 TOTALS		50,667		0	0.00
01-82-189-512.01-0000-4-3-07 Accounting Services Pro/Tech-Fu					
1 [redacted] Lefebvre,susan	36,229		0		
01-82-189-512.01-0000-4-3-07 TOTALS		36,229		0	0.00
01-82-189-516.01-0000-4-3-07 Accounting Services Classified					
1 [redacted] Mcdonald,kathryn	28,796		0		
2 [redacted] Sorenson,linda L.	28,626		0		
3 [redacted] Stewart,kathleen C.	21,606		0		
4 [redacted] Muehl-jr,herbert	28,796		0		
6 [redacted] Hendrickson,frances	27,021		0		
8 [redacted] Witt, Susan M.	29,394		0		
01-82-189-516.01-0000-4-3-07 TOTALS		164,239		0	0.00
01-82-189-516.02-0000-4-3-07 Accounting Services Classified					
3 000000000 Y/e Overtime	1,191		0		
5 [redacted] burkhart,chris(11.39x32.5x52)	19,249		0		
01-82-189-516.02-0000-4-3-07 TOTALS		20,440		0	0.00
01-82-189-518.00-0000-4-3-07 Accounting Services Student Emp					
2 000000000 Students Fall	1,000		0		
01-82-189-518.00-0000-4-3-07 TOTALS		1,000		0	0.00
01-82-189-528.10-0000-4-3-07 Accounting Services Prof Exp-Ad					
1 Administrative	2,100		0		
01-82-189-528.10-0000-4-3-07 TOTALS		2,100		0	0.00
01-82-189-528.60-0000-4-3-07 Accounting Services Prof Exp-Cl					
1 Classified Staff	800		0		
01-82-189-528.60-0000-4-3-07 TOTALS		800		0	0.00
01-82-189-529.00-0000-4-3-07 Accounting Services Other Benef					
1 [redacted] Stephan Dudek	1,652		0		
01-82-189-529.00-0000-4-3-07 TOTALS		1,652		0	0.00
01-82-189-532.00-0000-4-3-07 Accounting Services Consultants					
1 New Payroll Software Training	2,120		0		
01-82-189-532.00-0000-4-3-07 TOTALS		2,120		0	0.00
01-82-189-534.00-0000-4-3-07 Accounting Services Maintenance					
1 Canon Ap 550	52		0		
2 Ibm Selectric	21		0		
3 Ibm Selecteric	21		0		
01-82-189-534.00-0000-4-3-07 TOTALS		94		0	0.00
01-82-189-541.01-0000-4-3-07 Accounting Services Office Supp					
1 General Office Supplies	1,030		0		
2 Payroll W-2 & 1099	1,545		0		
4 Micro Computer Supplies	773		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
5 Payroll Summary	1,897		0		
01-82-189-541.01-0000-4-3-07 TOTALS	----------	5,245	----------	0	0.00
01-82-189-542.00-0000-4-3-07 Accounting Services Printing					
1 Other Ie. Time Sheets,work Papers	99		0		
2 Copier Cost 500000x.055	2,719		0		
3 Divisional 130x12	1,607		0		
4 Restricted23x12	309		0		
5 Mini Fin13x12	180		0		
6 Bills Appp 95x12	1,236		0		
7 Imprest 30x12	386		0		
8 Long Fin37x12	464		0		
01-82-189-542.00-0000-4-3-07 TOTALS	----------	7,000	----------	0	0.00
01-82-189-544.80-0000-4-3-07 Accounting Services Computer So					
2 Sail Tax	129		0		
3 Ia Inventory	206		0		
4 Pay Breeze	300		0		
01-82-189-544.80-0000-4-3-07 TOTALS	----------	635	----------	0	0.00
01-82-189-546.00-0000-4-3-07 Accounting Services Membership					
1 Sundry	52		0		
2 Cch Payroll Management Guide	438		0		
3 Development Courses	201		0		
6 Aicpa	129		0		
7 Ilcpa	108		0		
8 Apa	155		0		
9 User Seminar	1,003		0		
01-82-189-546.00-0000-4-3-07 TOTALS	----------	2,086	----------	0	0.00
01-82-189-551.00-0000-4-3-07 Accounting Services Meeting Exp					
1 Sundry	155		0		
01-82-189-551.00-0000-4-3-07 TOTALS	----------	155	----------	0	0.00
01-82-189-552.00-0000-4-3-07 Accounting Services Travel Expe					
1 Sundry	103		0		
2 Rvs	26		0		
3 Cpa	361		0		
5 Cbmi	309		0		
7 FACT	4,380		0		
8 User Group	4,120		0		
01-82-189-552.00-0000-4-3-07 TOTALS	----------	9,299	----------	0	0.00
ORG 189 TOTALS	----------	303,761	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 82 - Administrative Services					
ORG 197 - Bursar					
01-82-197-514.01-0000-4-3-07 Bursar Sup/Conf Reg-F/T					
1 [redacted] Christin, Charlene	45,196		0		
01-82-197-514.01-0000-4-3-07 TOTALS		45,196		0	0.00
01-82-197-516.01-0000-4-3-07 Bursar Classified Reg-F/T					
1 [redacted] Resner, Jeri	29,751		0		
5 [redacted] Rea, Sandy	21,617		0		
9 000000000 Sum Reg Ot	1,000		0		
10 [redacted] Weyers, Beth	21,054		0		
11 [redacted] Selden, Deneese	21,195		0		
[redacted] Fair, Kari L.	21,195		0		
01-82-197-516.01-0000-4-3-07 TOTALS		115,812		0	0.00
01-82-197-516.02-0000-4-3-07 Bursar Classified Reg-P/T					
2 [redacted] Miller, Eileen	12,627		0		
01-82-197-516.02-0000-4-3-07 TOTALS		12,627		0	0.00
01-82-197-528.40-0000-4-3-07 Bursar Prof Exp-Sup/Conf					
1 Charlene Christin -	750		0		
01-82-197-528.40-0000-4-3-07 TOTALS		750		0	0.00
01-82-197-528.60-0000-4-3-07 Bursar Prof Exp-Classified					
1 Other Expense	855		0		
01-82-197-528.60-0000-4-3-07 TOTALS		855		0	0.00
01-82-197-534.00-0000-4-3-07 Bursar Maintenance Services					
1 Maintenance Services	1,236		0		
01-82-197-534.00-0000-4-3-07 TOTALS		1,236		0	0.00
01-82-197-541.01-0000-4-3-07 Bursar Office Supplies					
1 Office Supplies	14,420		0		
2 Data Mailers	10,300		0		
01-82-197-541.01-0000-4-3-07 TOTALS		24,720		0	0.00
01-82-197-542.00-0000-4-3-07 Bursar Printing					
1 Printing & Duplicating	1,545		0		
01-82-197-542.00-0000-4-3-07 TOTALS		1,545		0	0.00
01-82-197-546.00-0000-4-3-07 Bursar Membership Dues					
2 Registration Fees	206		0		
01-82-197-546.00-0000-4-3-07 TOTALS		206		0	0.00
01-82-197-551.00-0000-4-3-07 Bursar Meeting Expense					
1 Meeting Expense	1,030		0		
01-82-197-551.00-0000-4-3-07 TOTALS		1,030		0	0.00
01-82-197-552.00-0000-4-3-07 Bursar Travel Expense					
1 Local Travel	2,060		0		
01-82-197-552.00-0000-4-3-07 TOTALS		2,060		0	0.00
ORG 197 TOTALS		206,037		0	0.00
SUBPRO 82 TOTALS		908,868		0	0.00

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01	- Education Fund					
SUBPRO 84	- Personnel					
ORG 041	- Personnel Director					
01-84-041-511.01-0000-4-3-26	Personnel Director Admin Staff-					
1 [redacted]	Bielawa,L. Director Personnel	73,768		0		
01-84-041-511.01-0000-4-3-26	TOTALS		73,768		0	0.00
01-84-041-514.01-0000-4-3-26	Personnel Director Sup/Conf Reg					
1 [redacted]	Guiney, Julia	39,646		0		
2 [redacted]	Passaglia, Allison	34,476		0		
4 [redacted]	Seely, Julianne	38,126		0		
01-84-041-514.01-0000-4-3-26	TOTALS		112,248		0	0.00
01-84-041-516.01-0000-4-3-26	Personnel Director Classified R					
1 000000000	Overtime	500		0		
3 [redacted]	Harrison, Judith	21,732		0		
4 [redacted]	Wolkober, Diane	26,476		0		
5 [redacted]	Spagnolo, Laura	22,002		0		
01-84-041-516.01-0000-4-3-26	TOTALS		70,710		0	0.00
01-84-041-516.02-0000-4-3-26	Personnel Director Classified R					
2 [redacted]	Havro, Chou-Lian 9.49x25x52	12,337		0		
4 Overtime		1,088		0		
01-84-041-516.02-0000-4-3-26	TOTALS		13,425		0	0.00
01-84-041-527.40-0000-4-3-26	Personnel Director Tuit Reimb-S					
1 Three Employees		1,500		0		
01-84-041-527.40-0000-4-3-26	TOTALS		1,500		0	0.00
01-84-041-528.10-0000-4-3-26	Personnel Director Prof Exp-Adm					
1 Administrator Professional Expense		2,100		0		
01-84-041-528.10-0000-4-3-26	TOTALS		2,100		0	0.00
01-84-041-528.40-0000-4-3-26	Personnel Director Prof Exp-Sup					
1 One Employee		750		0		
01-84-041-528.40-0000-4-3-26	TOTALS		750		0	0.00
01-84-041-528.60-0000-4-3-26	Personnel Director Prof Exp-Cla					
1 Two Employees		750		0		
01-84-041-528.60-0000-4-3-26	TOTALS		750		0	0.00
01-84-041-529.00-0000-4-3-26	Personnel Director Other Benefi					
1 [redacted]	Bielawa, Larry	2,406		0		
01-84-041-529.00-0000-4-3-26	TOTALS		2,406		0	0.00
01-84-041-532.00-0000-4-3-26	Personnel Director Consultants					
2 Employee Training		5,000		0		
01-84-041-532.00-0000-4-3-26	TOTALS		5,000		0	0.00
01-84-041-534.00-0000-4-3-26	Personnel Director Maintenance					
1 Canon AP550 Typewriter #C 12016811		50		0		
2 IBM Selectric III #4585601		20		0		
6 Canon AP830 Typewriter #P 92013335		72		0		
7 IBM Selectric III #4348650		20		0		
01-84-041-534.00-0000-4-3-26	TOTALS		162		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
01-84-041-536.00-0000-4-3-26 Personnel Director Contract Cle					
1 Contractual Staff	500		0		
01-84-041-536.00-0000-4-3-26 TOTALS		500		0	0.00
01-84-041-539.10-0000-4-3-26 Personnel Director Employee Dev					
1 Employee Training	6,000		0		
01-84-041-539.10-0000-4-3-26 TOTALS		6,000		0	0.00
01-84-041-541.01-0000-4-3-26 Personnel Director Office Suppl					
1 Paper	3,000		0		
2 Other	1,500		0		
01-84-041-541.01-0000-4-3-26 TOTALS		4,500		0	0.00
01-84-041-541.09-0000-4-3-26 Personnel Director Other Suppli					
1 Misc/other Supplies	3,000		0		
01-84-041-541.09-0000-4-3-26 TOTALS		3,000		0	0.00
01-84-041-542.00-0000-4-3-26 Personnel Director Printing					
1 Printing	5,000		0		
01-84-041-542.00-0000-4-3-26 TOTALS		5,000		0	0.00
01-84-041-546.10-0000-4-3-26 Personnel Director Pubs/Books/M					
1 Prof & Scientific Review	361		0		
2 Supervisory Mgt Report	288		0		
3 Personnel Journal	62		0		
4 Chronicle Of Higher Ed	82		0		
5 BNA	1,185		0		
6 Greater O'Hare Wage & Benefits	62		0		
7 CUPA	793		0		
8 Office Personnel Report	268		0		
9 SHRM National Dues	165		0		
10 Consortium Dues	82		0		
11 Community College Week	52		0		
12 NHRC	361		0		
13 AQP	75		0		
14 NCSPOD	62		0		
15 ASTD	82		0		
16 1993 Info Sys Telecomm Comp	773		0		
17 Other	258		0		
01-84-041-546.10-0000-4-3-26 TOTALS		5,011		0	0.00
01-84-041-547.50-0000-4-3-26 Personnel Director Newspaper Ad					
1 Advertisement	25,000		0		
01-84-041-547.50-0000-4-3-26 TOTALS		25,000		0	0.00
01-84-041-551.00-0000-4-3-26 Personnel Director Meeting Expe					
1 Meeting	2,000		0		
01-84-041-551.00-0000-4-3-26 TOTALS		2,000		0	0.00
01-84-041-552.00-0000-4-3-26 Personnel Director Travel Expen					
1 Local Milage	3,200		0		
01-84-041-552.00-0000-4-3-26 TOTALS		3,200		0	0.00
ORG 041 TOTALS		337,030		0	0.00

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SUBPRO 84	TOTALS	----------	337,030	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 91 - Board of Trustees					
ORG 043 - Board of Trustees					
01-91-043-542.00-0000-4-1-29 Board of Trustees Printing					
1 Misc. Printing And Duplicating	3,090		0		
01-91-043-542.00-0000-4-1-29 TOTALS		3,090		0	0.00
01-91-043-546.00-0000-4-1-29 Board of Trustees Membership Du					
1 Chronicle Of Higher Ed	582		0		
2 Misc. Publications And Dues	412		0		
01-91-043-546.00-0000-4-1-29 TOTALS		994		0	0.00
01-91-043-549.00-0000-4-1-29 Board of Trustees Other Supplie					
1 Other Supplies	515		0		
01-91-043-549.00-0000-4-1-29 TOTALS		515		0	0.00
01-91-043-551.00-0000-4-1-29 Board of Trustees Meeting Expen					
1 Misc. Meeting Expenses	2,575		0		
01-91-043-551.00-0000-4-1-29 TOTALS		2,575		0	0.00
01-91-043-552.00-0000-4-1-29 Board of Trustees Travel Expens					
1 Misc. Travel Expense	12,337		0		
01-91-043-552.00-0000-4-1-29 TOTALS		12,337		0	0.00
ORG 043 TOTALS		19,511		0	0.00
SUBPRO 91 TOTALS		19,511		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 92 - Institutional Expense					
ORG 039 - Vice President, Administrative Services					
01-92-039-521.10-0000-4-9-05 V.P. of Adm. Service Insurance-					
14 Board Medical Cost	2,702,270		0		
01-92-039-521.10-0000-4-9-05 TOTALS		2,702,270		0	0.00
01-92-039-521.20-0000-4-9-05 V.P. of Adm. Service Insurance-					
9 Board Dental Cost	244,323		0		
01-92-039-521.20-0000-4-9-05 TOTALS		244,323		0	0.00
01-92-039-521.30-0000-4-9-05 V.P. of Adm. Service Insurance-					
9 Board Life Insurance Cost	177,991		0		
01-92-039-521.30-0000-4-9-05 TOTALS		177,991		0	0.00
01-92-039-521.40-0000-4-9-05 V.P. of Adm. Service Insurance-					
7 Board L.t.d. Insurance Cost	89,731		0		
01-92-039-521.40-0000-4-9-05 TOTALS		89,731		0	0.00
01-92-039-521.60-0000-4-9-05 V.P. of Adm. Service Insurance-					
1 Board S.t.d. Insurance Cost	30,354		0		
01-92-039-521.60-0000-4-9-05 TOTALS		30,354		0	0.00
01-92-039-524.00-0000-4-9-05 V.P. of Adm. Service Medical Ex					
1 Medical Exam Fees	7,500		0		
01-92-039-524.00-0000-4-9-05 TOTALS		7,500		0	0.00
01-92-039-527.70-0000-4-9-05 V.P. of Adm. Service Tuition Wa					
1 Tuition Waivers	125,400		0		
01-92-039-527.70-0000-4-9-05 TOTALS		125,400		0	0.00
01-92-039-528.10-0000-4-9-05 V.P. of Adm. Service Prof Exp-A					
1 Admin Prof Development Retreats (3)	9,500		0		
4 Administrators Fringe	140,000		0		
01-92-039-528.10-0000-4-9-05 TOTALS		149,500		0	0.00
01-92-039-529.00-0000-4-9-05 V.P. of Adm. Service Other Bene					
4 Other Benefits	2,500		0		
5 EMP Asstance Prog.	10,374		0		
01-92-039-529.00-0000-4-9-05 TOTALS		12,874		0	0.00
01-92-039-532.00-0000-4-9-05 V.P. of Adm. Service Consultant					
1 Consultants	10,000		0		
01-92-039-532.00-0000-4-9-05 TOTALS		10,000		0	0.00
01-92-039-535.00-0000-4-9-05 V.P. of Adm. Service Legal Serv					
1 Legal Services	85,000		0		
01-92-039-535.00-0000-4-9-05 TOTALS		85,000		0	0.00
01-92-039-537.00-0000-4-9-05 V.P. of Adm. Service Retirement					
1 000000000 Unanticipated Retirement	108,150		0		
3 Zilkowski 12/31/94 Bus/ss	5,764		0		
4 Duffy 05/31/95 Ls/hs	8,819		0		
5 Korbel 05/31/95 Bus/ss	11,528		0		
6 Williamson 05/31/95 Lib Art	11,528		0		
7 Cunningham 07/31/95 Tm/ps	11,528		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
8 Hook 07/31/95 Bus/ss	11,528		0		
9 King 07/31/95 Bus/ss	11,528		0		
10 Mellenthin 07/31/95 Bus/ss	11,528		0		
11 Muchmore 07/31/95 Lib Art	11,528		0		
12 Owens 07/31/95 Lib Art	9,976		0		
13 Stewart, R. 07/31/95 Bus/ss	11,528		0		
14 Bolt 05/31/96 Pear	9,976		0		
15 Buchenot 05/31/96 Bus/ss	8,078		0		
16 Callin 07/31/96 Lib Art	11,528		0		
17 Cohen 07/31/96 Bus/ss	11,528		0		
18 Dionisio 07/31/96 Lrc	9,976		0		
19 Hack 07/31/96 Tm/ps	10,190		0		
20 Lempp-kerbis 07/31/96 Tm/ps	11,528		0		
21 Liska 05/31/96 Stu Dev	10,190		0		
22 Longhurst 07/31/96 Bus/ss	10,190		0		
23 Mccabe 07/31/96 Tm/ps	11,528		0		
24 Moehrlin 07/31/96 Tm/ps	11,528		0		
25 Mottla 07/31/96 Lib Art	9,568		0		
26 Mussell 07/31/96 Tm/ps	11,528		0		
27 Ostrowski 07/31/96 Bus/ss	11,528		0		
28 Ryan 07/31/96 Lib Art	11,528		0		
29 Sedik 07/31/96 Bus/ss	11,528		0		
30 Seeck 07/31/96 Bus/ss	8,819		0		
31 Tierney 07/31/96 Lib Art	11,528		0		
32 Trunk 07/31/96 Bus/ss	11,528		0		
01-92-039-537.00-0000-4-9-05 TOTALS	----------	428,728	----------	0	0.00
01-92-039-539.00-0000-4-9-05 V.P. of Adm. Service Other Cont					
1 Employee Info Program	4,000		0		
2 Academic Convocation	5,638		0		
01-92-039-539.00-0000-4-9-05 TOTALS	----------	9,638	----------	0	0.00
01-92-039-539.10-0000-4-9-05 V.P. of Adm. Service Employee D					
1 Consultants	2,750		0		
2 Refreshments	1,900		0		
3 Supplies	550		0		
4 Printing/xerox	500		0		
5 Other Travel	2,500		0		
01-92-039-539.10-0000-4-9-05 TOTALS	----------	8,200	----------	0	0.00
01-92-039-542.00-0000-4-9-05 V.P. of Adm. Service Printing					
1 Printing And Duplicating	30,900		0		
01-92-039-542.00-0000-4-9-05 TOTALS	----------	30,900	----------	0	0.00
01-92-039-546.00-0000-4-9-05 V.P. of Adm. Service Membership					
1 Aawcjc	100		0		
2 Acct	1,775		0		
3 Ace	1,991		0		
4 Aciie/aacjc	595		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 92 - Institutional Expense					
ORG 039 - Vice President, Administrative Services					
01-92-039-521.10-0000-4-9-05 V.P. of Adm. Service Insurance-					
14 Board Medical Cost	2,702,270		0		
01-92-039-521.10-0000-4-9-05 TOTALS		2,702,270		0	0.00
01-92-039-521.20-0000-4-9-05 V.P. of Adm. Service Insurance-					
9 Board Dental Cost	244,323		0		
01-92-039-521.20-0000-4-9-05 TOTALS		244,323		0	0.00
01-92-039-521.30-0000-4-9-05 V.P. of Adm. Service Insurance-					
9 Board Life Insurance Cost	177,991		0		
01-92-039-521.30-0000-4-9-05 TOTALS		177,991		0	0.00
01-92-039-521.40-0000-4-9-05 V.P. of Adm. Service Insurance-					
7 Board L.t.d. Insurance Cost	89,731		0		
01-92-039-521.40-0000-4-9-05 TOTALS		89,731		0	0.00
01-92-039-521.60-0000-4-9-05 V.P. of Adm. Service Insurance-					
1 Board S.t.d. Insurance Cost	30,354		0		
01-92-039-521.60-0000-4-9-05 TOTALS		30,354		0	0.00
01-92-039-524.00-0000-4-9-05 V.P. of Adm. Service Medical Ex					
1 Medical Exam Fees	7,500		0		
01-92-039-524.00-0000-4-9-05 TOTALS		7,500		0	0.00
01-92-039-527.70-0000-4-9-05 V.P. of Adm. Service Tuition Wa					
1 Tuition Waivers	125,400		0		
01-92-039-527.70-0000-4-9-05 TOTALS		125,400		0	0.00
01-92-039-528.10-0000-4-9-05 V.P. of Adm. Service Prof Exp-A					
1 Admin Prof Development Retreats (3)	9,500		0		
4 Administrators Fringe	140,000		0		
01-92-039-528.10-0000-4-9-05 TOTALS		149,500		0	0.00
01-92-039-529.00-0000-4-9-05 V.P. of Adm. Service Other Bene					
4 Other Benefits	2,500		0		
5 EMP Asstance Prog.	10,374		0		
01-92-039-529.00-0000-4-9-05 TOTALS		12,874		0	0.00
01-92-039-532.00-0000-4-9-05 V.P. of Adm. Service Consultant					
1 Consultants	10,000		0		
01-92-039-532.00-0000-4-9-05 TOTALS		10,000		0	0.00
01-92-039-535.00-0000-4-9-05 V.P. of Adm. Service Legal Serv					
1 Legal Services	85,000		0		
01-92-039-535.00-0000-4-9-05 TOTALS		85,000		0	0.00
01-92-039-537.00-0000-4-9-05 V.P. of Adm. Service Retirement					
1 000000000 Unanticipated Retirement	108,150		0		
3 Zilkowski 12/31/94 Bus/ss	5,764		0		
4 Duffy 05/31/95 Ls/hs	8,819		0		
5 Korbel 05/31/95 Bus/ss	11,528		0		
6 Williamson 05/31/95 Lib Art	11,528		0		
7 Cunningham 07/31/95 Tm/ps	11,528		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
8 Hook 07/31/95 Bus/ss	11,528		0		
9 King 07/31/95 Bus/ss	11,528		0		
10 Mellenthin 07/31/95 Bus/ss	11,528		0		
11 Muchmore 07/31/95 Lib Art	11,528		0		
12 Owens 07/31/95 Lib Art	9,976		0		
13 Stewart, R. 07/31/95 Bus/ss	11,528		0		
14 Bolt 05/31/96 Pear	9,976		0		
15 Buchenot 05/31/96 Bus/ss	8,078		0		
16 Callin 07/31/96 Lib Art	11,528		0		
17 Cohen 07/31/96 Bus/ss	11,528		0		
18 Dionisio 07/31/96 Lrc	9,976		0		
19 Hack 07/31/96 Tm/ps	10,190		0		
20 Lempp-kerbis 07/31/96 Tm/ps	11,528		0		
21 Liska 05/31/96 Stu Dev	10,190		0		
22 Longhurst 07/31/96 Bus/ss	10,190		0		
23 Mccabe 07/31/96 Tm/ps	11,528		0		
24 Moehrlin 07/31/96 Tm/ps	11,528		0		
25 Mottla 07/31/96 Lib Art	9,568		0		
26 Mussell 07/31/96 Tm/ps	11,528		0		
27 Ostrowski 07/31/96 Bus/ss	11,528		0		
28 Ryan 07/31/96 Lib Art	11,528		0		
29 Sedik 07/31/96 Bus/ss	11,528		0		
30 Seeck 07/31/96 Bus/ss	8,819		0		
31 Tierney 07/31/96 Lib Art	11,528		0		
32 Trunk 07/31/96 Bus/ss	11,528		0		
01-92-039-537.00-0000-4-9-05 TOTALS		428,728		0	0.00
01-92-039-539.00-0000-4-9-05 V.P. of Adm. Service Other Cont					
1 Employee Info Program	4,000		0		
2 Academic Convocation	5,638		0		
01-92-039-539.00-0000-4-9-05 TOTALS		9,638		0	0.00
01-92-039-539.10-0000-4-9-05 V.P. of Adm. Service Employee D					
1 Consultants	2,750		0		
2 Refreshments	1,900		0		
3 Supplies	550		0		
4 Printing/xerox	500		0		
5 Other Travel	2,500		0		
01-92-039-539.10-0000-4-9-05 TOTALS		8,200		0	0.00
01-92-039-542.00-0000-4-9-05 V.P. of Adm. Service Printing					
1 Printing And Duplicating	30,900		0		
01-92-039-542.00-0000-4-9-05 TOTALS		30,900		0	0.00
01-92-039-546.00-0000-4-9-05 V.P. of Adm. Service Membership					
1 Aawcjc	100		0		
2 Acct	1,775		0		
3 Ace	1,991		0		
4 Aciie/aacjc	595		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
5 Ccli	500		0		
6 Cncjc	100		0		
7 Iccta	19,535		0		
8 Nisod	600		0		
9 Nca	2,525		0		
10 Nsaci	394		0		
11 Aacc (american Assn Of Comm	2,450		0		
01-92-039-546.00-0000-4-9-05 TOTALS		30,565		0	0.00
01-92-039-546.10-0000-4-9-05 V.P. of Adm. Service Pubs/Books					
1 Aacjc Journal	336		0		
2 Change Magazine	525		0		
3 College Times	720		0		
01-92-039-546.10-0000-4-9-05 TOTALS		1,581		0	0.00
01-92-039-547.00-0000-4-9-05 V.P. of Adm. Service Advertisin					
1 Total Marketing Budget	371,000		0		
01-92-039-547.00-0000-4-9-05 TOTALS		371,000		0	0.00
01-92-039-549.00-0000-4-9-05 V.P. of Adm. Service Other Supp					
1 Other Supplies	2,000		0		
2 Harper Gold Pin (5 Yr)$22.05x40	882		0		
3 Trvl Alarm Clock/calc.(10yr)$14.63x25	366		0		
4 Olympic Quartz Clock (15yr)$39.60x15	594		0		
5 Cross Pen/pencil Set (20yr)$76.58x8	613		0		
6 Seiko Watch (25yr)$180x15	2,700		0		
01-92-039-549.00-0000-4-9-05 TOTALS		7,155		0	0.00
01-92-039-551.00-0000-4-9-05 V.P. of Adm. Service Meeting Ex					
1 Meeting Expense	7,000		0		
2 United Way Employee Campaign-breakfast	2,000		0		
01-92-039-551.00-0000-4-9-05 TOTALS		9,000		0	0.00
01-92-039-552.00-0000-4-9-05 V.P. of Adm. Service Travel Exp					
1 Travel	9,000		0		
2 Leaders Program (1) Person	2,000		0		
3 Institutional Functions	4,000		0		
01-92-039-552.00-0000-4-9-05 TOTALS		15,000		0	0.00
01-92-039-593.00-0000-4-9-05 V.P. of Adm. Service Tuition Ch					
1 Chargebacks Paid	75,000		0		
01-92-039-593.00-0000-4-9-05 TOTALS		75,000		0	0.00
01-92-039-594.00-0000-4-9-05 V.P. of Adm. Service Fin Chgs &					
1 Financial Charges & Adjustments	3,500		0		
01-92-039-594.00-0000-4-9-05 TOTALS		3,500		0	0.00
01-92-039-594.10-0000-4-9-05 V.P. of Adm. Service Credit Car					
1 Mc/visa Service Charges	45,000		0		
01-92-039-594.10-0000-4-9-05 TOTALS		45,000		0	0.00
01-92-039-599.00-0000-4-9-05 V.P. of Adm. Service Other Expe					
1 Other	3,000		0		
01-92-039-599.00-0000-4-9-05 TOTALS		3,000		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
01-92-039-600.00-0000-4-9-05 V.P. of Adm. Service Prov for C					
1 CONTINGENCY	150,000		0		
01-92-039-600.00-0000-4-9-05 TOTALS		150,000		0	0.00
ORG 039 TOTALS		4,823,210		0	0.00
SUBPRO 92 TOTALS		4,823,210		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
5 Ccli	500		0		
6 Cncjc	100		0		
7 Iccta	19,535		0		
8 Nisod	600		0		
9 Nca	2,525		0		
10 Nsaci	394		0		
11 Aacc (american Assn Of Comm	2,450		0		
01-92-039-546.00-0000-4-9-05 TOTALS		30,565		0	0.00
01-92-039-546.10-0000-4-9-05 V.P. of Adm. Service Pubs/Books					
1 Aacjc Journal	336		0		
2 Change Magazine	525		0		
3 College Times	720		0		
01-92-039-546.10-0000-4-9-05 TOTALS		1,581		0	0.00
01-92-039-547.00-0000-4-9-05 V.P. of Adm. Service Advertisin					
1 Total Marketing Budget	371,000		0		
01-92-039-547.00-0000-4-9-05 TOTALS		371,000		0	0.00
01-92-039-549.00-0000-4-9-05 V.P. of Adm. Service Other Supp					
1 Other Supplies	2,000		0		
2 Harper Gold Pin (5 Yr)$22.05x40	882		0		
3 Trvl Alarm Clock/calc.(10yr)$14.63x25	366		0		
4 Olympic Quartz Clock (15yr)$39.60x15	594		0		
5 Cross Pen/pencil Set (20yr)$76.58x8	613		0		
6 Seiko Watch (25yr)$180x15	2,700		0		
01-92-039-549.00-0000-4-9-05 TOTALS		7,155		0	0.00
01-92-039-551.00-0000-4-9-05 V.P. of Adm. Service Meeting Ex					
1 Meeting Expense	7,000		0		
2 United Way Employee Campaign-breakfast	2,000		0		
01-92-039-551.00-0000-4-9-05 TOTALS		9,000		0	0.00
01-92-039-552.00-0000-4-9-05 V.P. of Adm. Service Travel Exp					
1 Travel	9,000		0		
2 Leaders Program (1) Person	2,000		0		
3 Institutional Functions	4,000		0		
01-92-039-552.00-0000-4-9-05 TOTALS		15,000		0	0.00
01-92-039-593.00-0000-4-9-05 V.P. of Adm. Service Tuition Ch					
1 Chargebacks Paid	75,000		0		
01-92-039-593.00-0000-4-9-05 TOTALS		75,000		0	0.00
01-92-039-594.00-0000-4-9-05 V.P. of Adm. Service Fin Chgs &					
1 Financial Charges & Adjustments	3,500		0		
01-92-039-594.00-0000-4-9-05 TOTALS		3,500		0	0.00
01-92-039-594.10-0000-4-9-05 V.P. of Adm. Service Credit Car					
1 Mc/visa Service Charges	45,000		0		
01-92-039-594.10-0000-4-9-05 TOTALS		45,000		0	0.00
01-92-039-599.00-0000-4-9-05 V.P. of Adm. Service Other Expe					
1 Other	3,000		0		
01-92-039-599.00-0000-4-9-05 TOTALS		3,000		0	0.00

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 01	- Education Fund					
SUBPRO 93	- Publications Support					
ORG 127	- Print Shop					
01-93-127-512.01-0000-3-3-05	Print Shop Pro/Tech-Full Time					
1 [redacted]	Gart, Peter Print Shop	41,710		0		
01-93-127-512.01-0000-3-3-05 TOTALS			41,710		0	0.00
01-93-127-516.01-0000-3-3-05	Print Shop Classified Reg-F/T					
1 [redacted]	Garcia, A. Offset Press	25,201		0		
2 [redacted]	Gibbons, Thomas Bindery Opr	19,205		0		
3 [redacted]	Hanson, D. Offset Press	25,877		0		
4 [redacted]	Kelson, L. Print Shop	27,743		0		
9 [redacted]	Navigato, Lynette Bindery Opr	21,869		0		
01-93-127-516.01-0000-3-3-05 TOTALS			119,895		0	0.00
01-93-127-516.02-0000-3-3-05	Print Shop Classified Reg-P/T					
1 [redacted]	Morgan, James E. 13.67x30x52	21,325		0		
01-93-127-516.02-0000-3-3-05 TOTALS			21,325		0	0.00
01-93-127-518.00-0000-3-3-05	Print Shop Student Employees					
1 000000000	Student Aides	4,306		0		
01-93-127-518.00-0000-3-3-05 TOTALS			4,306		0	0.00
01-93-127-528.20-0000-3-3-05	Print Shop Prof Exp-Pro/Tech					
1 Prof Exp And/or Tuition Reimbursement		600		0		
01-93-127-528.20-0000-3-3-05 TOTALS			600		0	0.00
01-93-127-528.60-0000-3-3-05	Print Shop Prof Exp-Classified					
1 Prof Exp And/or Tuition Reimburse		750		0		
01-93-127-528.60-0000-3-3-05 TOTALS			750		0	0.00
01-93-127-534.00-0000-3-3-05	Print Shop Maintenance Services					
1 Maintenance Services		20,423		0		
01-93-127-534.00-0000-3-3-05 TOTALS			20,423		0	0.00
01-93-127-541.01-0000-3-3-05	Print Shop Office Supplies					
1 Office Supplies		1,273		0		
01-93-127-541.01-0000-3-3-05 TOTALS			1,273		0	0.00
01-93-127-542.05-0000-3-3-05	Print Shop Printing Supplies					
1 Printing Supplies		115,073		0		
2 Copier Supplies		6,440		0		
01-93-127-542.05-0000-3-3-05 TOTALS			121,513		0	0.00
01-93-127-549.00-0000-3-3-05	Print Shop Other Supplies					
1 Other Supplies		10,587		0		
01-93-127-549.00-0000-3-3-05 TOTALS			10,587		0	0.00
01-93-127-552.00-0000-3-3-05	Print Shop Travel Expense					
1 Milage - Local		200		0		
01-93-127-552.00-0000-3-3-05 TOTALS			200		0	0.00
01-93-127-562.00-0000-4-3-05	Print Shop Rental of Equipment					
1 Campus Copiers, Rental Of Equip		78,581		0		
2 High-speed Copier, Rental Of Equip		19,422		0		
01-93-127-562.00-0000-4-3-05 TOTALS			98,003		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
ORG 127 TOTALS	----------	440,585	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
01-92-039-600.00-0000-4-9-05 V.P. of Adm: Service Prov for C					
1 CONTINGENCY	150,000		0		
01-92-039-600.00-0000-4-9-05 TOTALS	---------	150,000	---------	0	0.00
ORG 039 TOTALS	---------	4,823,210	---------	0	0.00
SUBPRO 92 TOTALS	---------	4,823,210	---------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 93 - Publications Support					
ORG 131 - Graphics					
01-93-131-512.01-0000-3-3-05 Graphics Pro/Tech-Full Time					
1 [redacted] Hunt, Marlene Graph	35,103		0		
01-93-131-512.01-0000-3-3-05 TOTALS		35,103		0	0.00
01-93-131-516.01-0000-3-3-05 Graphics Classified Reg-F/T					
1 [redacted] Pepper, Leila Graph Design	26,791		0		
2 [redacted] Steffen, Mark Graph Design	31,389		0		
3 [redacted] Knudsen, Mike Graph Design	26,791		0		
4 [redacted] Powell, Chris Prod Asst	23,455		0		
5 [redacted] Chomiczewski, M. Graph Design	26,572		0		
01-93-131-516.01-0000-3-3-05 TOTALS		134,998		0	0.00
01-93-131-528.20-0000-3-3-05 Graphics Prof Exp-Pro/Tech					
1 Prof Exp And/or Tuition Reimbursement	600		0		
01-93-131-528.20-0000-3-3-05 TOTALS		600		0	0.00
01-93-131-528.60-0000-3-3-05 Graphics Prof Exp-Classified					
1 Prof Exp And/or Tuition Reimbursement	750		0		
01-93-131-528.60-0000-3-3-05 TOTALS		750		0	0.00
01-93-131-534.00-0000-3-3-05 Graphics Maintenance Services					
1 Maintenance Service	694		0		
01-93-131-534.00-0000-3-3-05 TOTALS		694		0	0.00
01-93-131-541.01-0000-3-3-05 Graphics Office Supplies					
1 Office Supplies	1,550		0		
01-93-131-541.01-0000-3-3-05 TOTALS		1,550		0	0.00
01-93-131-542.00-0000-3-3-05 Graphics Printing					
1 Printing	680		0		
01-93-131-542.00-0000-3-3-05 TOTALS		680		0	0.00
01-93-131-544.03-0000-3-3-05 Graphics Repair Matls & Suppl					
1 Graphics Supplies	7,550		0		
01-93-131-544.03-0000-3-3-05 TOTALS		7,550		0	0.00
01-93-131-546.00-0000-3-3-05 Graphics Membership Dues					
1 Dues	981		0		
01-93-131-546.00-0000-3-3-05 TOTALS		981		0	0.00
01-93-131-552.00-0000-3-3-05 Graphics Travel Expense					
1 Travel	1,400		0		
01-93-131-552.00-0000-3-3-05 TOTALS		1,400		0	0.00
ORG 131 TOTALS		184,306		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 93 - Publications Support					
ORG 132 - Photography					
01-93-132-512.01-0000-3-3-05 Photography Pro/Tech-Full Time					
1 [redacted] Callahan, J. Photographer	38,873		0		
01-93-132-512.01-0000-3-3-05 TOTALS		38,873		0	0.00
01-93-132-516.02-0000-3-3-05 Photography Classified Reg-P/T					
1 [redacted] Adam, Stefan Photo Tech	16,437		0		
01-93-132-516.02-0000-3-3-05 TOTALS		16,437		0	0.00
01-93-132-541.01-0000-3-3-05 Photography Office Supplies					
1 Office Supplies	530		0		
01-93-132-541.01-0000-3-3-05 TOTALS		530		0	0.00
01-93-132-544.03-0000-3-3-05 Photography Repair Matls & Supp					
1 MATERIALS	20,348		0		
01-93-132-544.03-0000-3-3-05 TOTALS		20,348		0	0.00
01-93-132-552.00-0000-3-3-05 Photography Travel Expense					
1 Travel	200		0		
01-93-132-552.00-0000-3-3-05 TOTALS		200		0	0.00
ORG 132 TOTALS		76,388		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 93 - Publications Support					
ORG 133 - Publications & Communication Services					
01-93-133-511.01-0000-3-3-05 Pubs & Comm Services Admin Staf					
1 [redacted] Joan Young	55,141		0		
01-93-133-511.01-0000-3-3-05 TOTALS		55,141		0	0.00
01-93-133-512.01-0000-3-3-05 Pubs & Comm Services Pro/Tech-F					
1 [redacted] Frost, Anne Editorial Supv	35,130		0		
01-93-133-512.01-0000-3-3-05 TOTALS		35,130		0	0.00
01-93-133-516.01-0000-3-3-05 Pubs & Comm Services Classified					
1 [redacted] Freeding, Joellen Ed. Asst	25,125		0		
2 [redacted] Speicher, Sara Editor	23,743		0		
01-93-133-516.01-0000-3-3-05 TOTALS		48,868		0	0.00
01-93-133-516.02-0000-3-3-05 Pubs & Comm Services Classified					
2 [redacted] Goldberg, Ann 12.32x20x52	12,813		0		
01-93-133-516.02-0000-3-3-05 TOTALS		12,813		0	0.00
01-93-133-528.10-0000-3-3-05 Pubs & Comm Services Prof Exp-A					
1 Prof Exp And/or Tuition Reimbursement	1,000		0		
01-93-133-528.10-0000-3-3-05 TOTALS		1,000		0	0.00
01-93-133-528.20-0000-3-3-05 Pubs & Comm Services Prof Exp-P					
1 Prof Exp And/or Tuition Reimbursement	600		0		
01-93-133-528.20-0000-3-3-05 TOTALS		600		0	0.00
01-93-133-528.60-0000-3-3-05 Pubs & Comm Services Prof Exp-C					
1 Prof Exp And/or Tuition Reimbursement	1,500		0		
01-93-133-528.60-0000-3-3-05 TOTALS		1,500		0	0.00
01-93-133-529.00-0000-3-3-05 Pubs & Comm Services Other Bene					
1 [redacted] Joan Young	1,798		0		
01-93-133-529.00-0000-3-3-05 TOTALS		1,798		0	0.00
01-93-133-534.00-0000-3-3-05 Pubs & Comm Services Maintenanc					
1 Maintenance Services	200		0		
01-93-133-534.00-0000-3-3-05 TOTALS		200		0	0.00
01-93-133-541.01-0000-3-3-05 Pubs & Comm Services Office Sup					
1 Office Supplies	1,329		0		
01-93-133-541.01-0000-3-3-05 TOTALS		1,329		0	0.00
01-93-133-542.00-0000-3-3-05 Pubs & Comm Services Printing					
1 Printing And Duplicating	10,434		0		
01-93-133-542.00-0000-3-3-05 TOTALS		10,434		0	0.00
01-93-133-546.00-0000-3-3-05 Pubs & Comm Services Membership					
1 Publications And Dues	1,000		0		
01-93-133-546.00-0000-3-3-05 TOTALS		1,000		0	0.00
01-93-133-551.00-0000-3-3-05 Pubs & Comm Services Meeting Ex					
1 Meeting Expense	412		0		
01-93-133-551.00-0000-3-3-05 TOTALS		412		0	0.00
01-93-133-552.00-0000-3-3-05 Pubs & Comm Services Travel Exp					
1 Travel	1,709		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
01-93-133-552.00-0000-3-3-05 TOTALS	----------	1,709	----------	0	0.00
ORG 133 TOTALS	----------	171,934	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 93 - Publications Support					
ORG 190 - Mail Center					
01-93-190-516.01-0000-4-3-05 Mail Center Classified Reg-F/T					
2 [redacted] Gann, Alan Mail Ctr	30,528		0		
3 000000000 Overtime	2,000		0		
4 [redacted] Collins, Deanna Mail Clerk	16,862		0		
01-93-190-516.01-0000-4-3-05 TOTALS		49,390		0	0.00
01-93-190-516.02-0000-4-3-05 Mail Center Classified Reg-P/T					
2 [redacted] Stowitts, Edward 7.47x30.52	11,653		0		
3 [redacted] Tiggs, Jason 7.47x30x52	11,653		0		
01-93-190-516.02-0000-4-3-05 TOTALS		23,306		0	0.00
01-93-190-534.00-0000-4-3-05 Mail Center Maintenance Service					
1 Maintenance Service	3,000		0		
2 Equipment Updates	13,167		0		
01-93-190-534.00-0000-4-3-05 TOTALS		16,167		0	0.00
01-93-190-541.01-0000-4-3-05 Mail Center Office Supplies					
1 Office Supplies	2,421		0		
01-93-190-541.01-0000-4-3-05 TOTALS		2,421		0	0.00
01-93-190-542.00-0000-4-3-05 Mail Center Printing					
1 Printing And Duplicating	110		0		
01-93-190-542.00-0000-4-3-05 TOTALS		110		0	0.00
01-93-190-544.02-0000-4-3-05 Mail Center Postage					
1 POSTAGE	374,623		0		
01-93-190-544.02-0000-4-3-05 TOTALS		374,623		0	0.00
01-93-190-552.00-0000-4-3-05 Mail Center Travel Expense					
1 Travel	25		0		
01-93-190-552.00-0000-4-3-05 TOTALS		25		0	0.00
01-93-190-562.00-0000-4-3-05 Mail Center Rental of Equipment					
1 Rental Of Equipment	1,400		0		
01-93-190-562.00-0000-4-3-05 TOTALS		1,400		0	0.00
ORG 190 TOTALS		467,442		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 93 - Publications Support					
ORG 198 - Typesetting/Word Processing					
01-93-198-516.01-0000-3-3-05 Typeset/Word Proc Classified Re					
2 [redacted] Torres, Deanna	21,921		0		
3 [redacted] Shabsin, Phyllis 11.17x30.52	17,425		0		
4 000000000 Overtime And Part-time Staff	20,204		0		
01-93-198-516.01-0000-3-3-05 TOTALS		59,550		0	0.00
01-93-198-528.60-0000-3-3-05 Typeset/Word Proc Prof Exp-Clas					
1 Prof Exp And/or Tuition Reimbursement	500		0		
01-93-198-528.60-0000-3-3-05 TOTALS		500		0	0.00
01-93-198-534.00-0000-3-3-05 Typeset/Word Proc Maintenance S					
1 Maintenance Services	12,803		0		
01-93-198-534.00-0000-3-3-05 TOTALS		12,803		0	0.00
01-93-198-541.01-0000-3-3-05 Typeset/Word Proc Office Suppli					
1 Office Supplies	500		0		
01-93-198-541.01-0000-3-3-05 TOTALS		500		0	0.00
01-93-198-542.00-0000-3-3-05 Typeset/Word Proc Printing					
1 Printing	600		0		
01-93-198-542.00-0000-3-3-05 TOTALS		600		0	0.00
01-93-198-544.03-0000-3-3-05 Typeset/Word Proc Repair Matls					
1 TYPESETTING SUPPLIES	1,545		0		
01-93-198-544.03-0000-3-3-05 TOTALS		1,545		0	0.00
ORG 198 TOTALS		75,498		0	0.00
SUBPRO 93 TOTALS		1,416,153		0	0.00

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 01	- Education Fund					
SUBPRO 94	- Planning & Research					
ORG 046	- Planning & Research					
01-94-046-511.01-0000-4-1-28	Planning & Research Admin Staff					
1 [redacted]	Lucas, J. Director	72,371		0		
01-94-046-511.01-0000-4-1-28	TOTALS		72,371		0	0.00
01-94-046-512.02-0000-4-1-28	Planning & Research Pro/Tech-Pa					
2 000000000	Vacant	15,600		0		
3 [redacted]	Meltesen, C. 13.80x30x52	22,498		0		
01-94-046-512.02-0000-4-1-28	TOTALS		38,098		0	0.00
01-94-046-516.01-0000-4-1-28	Planning & Research Classified					
1 [redacted]	Cook, Janice A.	26,664		0		
2 [redacted]	Hill, Karla	22,302		0		
01-94-046-516.01-0000-4-1-28	TOTALS		48,966		0	0.00
01-94-046-516.02-0000-4-1-28	Planning & Research Classified					
4 [redacted]	Swift, Susannah 8.72x21.3x52	9,636		0		
5 [redacted]	Woodruff, Donna 8.87x21x52	9,686		0		
01-94-046-516.02-0000-4-1-28	TOTALS		19,322		0	0.00
01-94-046-516.03-0000-4-1-28	Planning & Research Classified					
1 000000000	Temporary Help	3,359		0		
01-94-046-516.03-0000-4-1-28	TOTALS		3,359		0	0.00
01-94-046-528.10-0000-4-1-28	Planning & Research Prof Exp-Ad					
1	Professional Expense	2,100		0		
01-94-046-528.10-0000-4-1-28	TOTALS		2,100		0	0.00
01-94-046-528.20-0000-4-1-28	Planning & Research Prof Exp-Pr					
1	Pro/tech Expense	750		0		
01-94-046-528.20-0000-4-1-28	TOTALS		750		0	0.00
01-94-046-528.60-0000-4-1-28	Planning & Research Prof Exp-Cl					
1	Classified Staff Expense	1,500		0		
01-94-046-528.60-0000-4-1-28	TOTALS		1,500		0	0.00
01-94-046-529.00-0000-4-1-28	Planning & Research Other Benef					
1 [redacted]	Lucas, John	2,360		0		
01-94-046-529.00-0000-4-1-28	TOTALS		2,360		0	0.00
01-94-046-534.00-0000-4-1-28	Planning & Research Maintenance					
1	Maintenance Services	50		0		
01-94-046-534.00-0000-4-1-28	TOTALS		50		0	0.00
01-94-046-541.01-0000-4-1-28	Planning & Research Office Supp					
1	Office Supplies	1,000		0		
01-94-046-541.01-0000-4-1-28	TOTALS		1,000		0	0.00
01-94-046-542.00-0000-4-1-28	Planning & Research Printing					
1	Printing And Duplicating	5,300		0		
01-94-046-542.00-0000-4-1-28	TOTALS		5,300		0	0.00
01-94-046-546.00-0000-4-1-28	Planning & Research Membership					
0	Air	520		0		
1	Supr. Of Documents	21		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
2 Jossey-bass, Inc.	60		0		
3 Society For Coll. And Universities	95		0		
4 Taylor And Francis, Ltd.	153		0		
5 World Future	77		0		
6 Naisbitt's Trend Letter	249		0		
7 Other	325		0		
01-94-046-546.00-0000-4-1-28 TOTALS		1,500		0	0.00
01-94-046-551.00-0000-4-1-28 Planning & Research Meeting Exp					
1 Meeting Expenses	300		0		
01-94-046-551.00-0000-4-1-28 TOTALS		300		0	0.00
01-94-046-552.00-0000-4-1-28 Planning & Research Travel Expe					
1 Mileage - Local	200		0		
01-94-046-552.00-0000-4-1-28 TOTALS		200		0	0.00
ORG 046 TOTALS		197,176		0	0.00
SUBPRO 94 TOTALS		197,176		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 94 - Planning & Research					
ORG 046 - Planning & Research					
01-94-046-511.01-0000-4-1-28 Planning & Research Admin Staff					
1 [redacted] Lucas, J. Director	72,371		0		
01-94-046-511.01-0000-4-1-28 TOTALS		72,371		0	0.00
01-94-046-512.02-0000-4-1-28 Planning & Research Pro/Tech-Pa					
2 000000000 Vacant	15,600		0		
3 [redacted] Meltesen, C. 13.80x30x52	22,498		0		
01-94-046-512.02-0000-4-1-28 TOTALS		38,098		0	0.00
01-94-046-516.01-0000-4-1-28 Planning & Research Classified					
1 [redacted] Cook, Janice A.	26,664		0		
2 [redacted] Hill, Karla	22,302		0		
01-94-046-516.01-0000-4-1-28 TOTALS		48,966		0	0.00
01-94-046-516.02-0000-4-1-28 Planning & Research Classified					
4 [redacted] Swift, Susannah 8.72x21.3x52	9,636		0		
5 [redacted] Woodruff, Donna 8.87x21x52 _	9,686		0		
01-94-046-516.02-0000-4-1-28 TOTALS		19,322		0	0.00
01-94-046-516.03-0000-4-1-28 Planning & Research Classified					
1 000000000 Temporary Help	3,359		0		
01-94-046-516.03-0000-4-1-28 TOTALS		3,359		0	0.00
01-94-046-528.10-0000-4-1-28 Planning & Research Prof Exp-Ad					
1 Professional Expense	2,100		0		
01-94-046-528.10-0000-4-1-28 TOTALS		2,100		0	0.00
01-94-046-528.20-0000-4-1-28 Planning & Research Prof Exp-Pr					
1 Pro/tech Expense	750		0		
01-94-046-528.20-0000-4-1-28 TOTALS		750		0	0.00
01-94-046-528.60-0000-4-1-28 Planning & Research Prof Exp-Cl					
1 Classified Staff Expense	1,500		0		
01-94-046-528.60-0000-4-1-28 TOTALS		1,500		0	0.00
01-94-046-529.00-0000-4-1-28 Planning & Research Other Benef					
1 [redacted] Lucas, John	2,360		0		
01-94-046-529.00-0000-4-1-28 TOTALS		2,360		0	0.00
01-94-046-534.00-0000-4-1-28 Planning & Research Maintenance					
1 Maintenance Services	50		0		
01-94-046-534.00-0000-4-1-28 TOTALS		50		0	0.00
01-94-046-541.01-0000-4-1-28 Planning & Research Office Supp					
1 Office Supplies	1,000		0		
01-94-046-541.01-0000-4-1-28 TOTALS		1,000		0	0.00
01-94-046-542.00-0000-4-1-28 Planning & Research Printing					
1 Printing And Duplicating	5,300		0		
01-94-046-542.00-0000-4-1-28 TOTALS		5,300		0	0.00
01-94-046-546.00-0000-4-1-28 Planning & Research Membership					
0 Air	520		0		
1 Supr. Of Documents	21		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
2 Jossey-bass, Inc.	60		0		
3 Society For Coll. And Universities	95		0		
4 Taylor And Francis, Ltd.	153		0		
5 World Future	77		0		
6 Naisbitt's Trend Letter	249		0		
7 Other	325		0		
01-94-046-546.00-0000-4-1-28 TOTALS	----------	1,500	----------	0	0.00
01-94-046-551.00-0000-4-1-28 Planning & Research Meeting Exp					
1 Meeting Expenses	300		0		
01-94-046-551.00-0000-4-1-28 TOTALS	----------	300	----------	0	0.00
01-94-046-552.00-0000-4-1-28 Planning & Research Travel Expe					
1 Mileage - Local	200		0		
01-94-046-552.00-0000-4-1-28 TOTALS	----------	200	----------	0	0.00
ORG 046 TOTALS	----------	197,176	----------	0	0.00
SUBPRO 94 TOTALS	----------	197,176	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 95 - Administrative Data Processing					
ORG 183 - Vice President of Information Systems					
01-95-183-511.01-0000-4-4-16 Vice President IS Admin Staff-F					
2 [redacted] David J. Mcshane	95,040		0		
01-95-183-511.01-0000-4-4-16 TOTALS		95,040		0	0.00
01-95-183-516.01-0000-4-4-16 Vice President IS Classified Re					
1 [redacted] Trede,Janet	32,291		0		
01-95-183-516.01-0000-4-4-16 TOTALS		32,291		0	0.00
01-95-183-528.10-0000-4-4-16 Vice President IS Prof Exp-Admi					
1 Dave McShane	2,100		0		
01-95-183-528.10-0000-4-4-16 TOTALS		2,100		0	0.00
01-95-183-528.60-0000-4-4-16 Vice President IS Prof Exp-Clas					
1 Exec Sec'y	750		0		
01-95-183-528.60-0000-4-4-16 TOTALS		750		0	0.00
01-95-183-529.00-0000-4-4-16 Vice President IS Other Benefit					
2 [redacted] David McShane	3,098		0		
01-95-183-529.00-0000-4-4-16 TOTALS		3,098		0	0.00
01-95-183-539.00-0000-4-4-16 Vice President IS Other Contrac					
13 95 Appropriation	75,888		0		
01-95-183-539.00-0000-4-4-16 TOTALS		75,888		0	0.00
ORG 183 TOTALS		209,167		0	0.00

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 01	- Education Fund					
SUBPRO 95	- Administrative Data Processing					
ORG 231	- Administrative Systems					
01-95-231-511.01-0000-4-4-16	Administrative Sys Admin Staff-					
1 [redacted]	Pokot, Elena	58,427		0		
01-95-231-511.01-0000-4-4-16 TOTALS			58,427		0	0.00
01-95-231-512.01-0000-4-4-16	Administrative Sys Pro/Tech-Ful					
1 [redacted]	Zabout, J.	48,970		0		
2 [redacted]	Johnson, Mark D.	50,837		0		
3 [redacted]	Malzahn, Donald	47,517		0		
4 [redacted]	Murthy, Geetha	34,864		0		
5 [redacted]	Rilki, Hazel	43,475		0		
01-95-231-512.01-0000-4-4-16 TOTALS			225,663		0	0.00
01-95-231-512.03-0000-4-4-16	Administrative Sys Pro/Tech-Tem					
1 000000000	Part Time	36,167		0		
01-95-231-512.03-0000-4-4-16 TOTALS			36,167		0	0.00
01-95-231-516.01-0000-4-4-16	Administrative Sys Classified R					
1 [redacted]	Pfaff, Shawn	31,101		0		
2 [redacted]	Walter, James	24,863		0		
3 [redacted]	Wunschel, William	29,394		0		
4 [redacted]	Zoellner, Bonnie	33,284		0		
5 [redacted]	Husain, Azim	27,444		0		
6 000000000	Operator Overtime	12,480		0		
01-95-231-516.01-0000-4-4-16 TOTALS			158,566		0	0.00
01-95-231-518.00-0000-4-4-16	Administrative Sys Student Empl					
1 000000000	Student	5,330		0		
01-95-231-518.00-0000-4-4-16 TOTALS			5,330		0	0.00
01-95-231-528.10-0000-4-4-16	Administrative Sys Prof Exp-Adm					
1 Dir Admin Sys		2,100		0		
01-95-231-528.10-0000-4-4-16 TOTALS			2,100		0	0.00
01-95-231-528.20-0000-4-4-16	Administrative Sys Prof Exp-Pro					
1 Sr Prog/Anal - 2		1,500		0		
2 Sr Prog/Anal & Dba		750		0		
3 Prog/Anal - 2		1,500		0		
01-95-231-528.20-0000-4-4-16 TOTALS			3,750		0	0.00
01-95-231-528.60-0000-4-4-16	Administrative Sys Prof Exp-Cla					
1 Operations Control		750		0		
2 Comp Oper - 4		3,000		0		
01-95-231-528.60-0000-4-4-16 TOTALS			3,750		0	0.00
01-95-231-529.00-0000-4-4-16	Administrative Sys Other Benefi					
1 Surs. - Elena Pokot		1,905		0		
01-95-231-529.00-0000-4-4-16 TOTALS			1,905		0	0.00
01-95-231-534.01-0000-4-4-16	Administrative Sys Software Mai					
1 Act (safe)		21,012		0		
2 Isi (payroll/personnel)		40,191		0		

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
3	Laderman	2,318		0		
7	Spss-cms	2,369		0		
8	Online (intertest)	4,275		0		
9	Focus	12,690		0		
10	Blackbaud	2,060		0		
11	Sterling	1,916		0		
12	Ca-olq	4,069		0		
13	Ca-adso	4,069		0		
14	Ca-ucf	3,245		0		
15	Ca-core	13,627		0		
16	Ca-culprit	1,483		0		
17	Ca-idd	742		0		
18	Clsi	37,080		0		
19	Act (92/93 Actual Difference)	12		0		
20	Online (92-93 Actual Difference)	258		0		
21	Comp Assoc (92-93 Actual Difference)	2,684		0		
01-95-231-534.01-0000-4-4-16 TOTALS		----------	154,100	----------	0	0.00
01-95-231-539.00-0000-4-4-16 Administrative Sys Other Contra						
1	Consulting	5,150		0		
01-95-231-539.00-0000-4-4-16 TOTALS		----------	5,150	----------	0	0.00
01-95-231-566.00-0000-4-4-16 Administrative Sys Lease-Purcha						
1	Ca-sql	19,570		0		
01-95-231-566.00-0000-4-4-16 TOTALS		----------	19,570	----------	0	0.00
ORG 231 TOTALS		----------	674,478	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 95 - Administrative Data Processing					
ORG 245 - Institutional Technical Purchases					
01-95-245-516.01-0000-4-4-16 Institut Tech Purch Classified					
3 [redacted] Kinn, Diane	27,946		0		
01-95-245-516.01-0000-4-4-16 TOTALS		27,946		0	0.00
01-95-245-528.60-0000-4-4-16 Institut Tech Purch Prof Exp-Cl					
1 Admin Asst	750		0		
01-95-245-528.60-0000-4-4-16 TOTALS		750		0	0.00
01-95-245-541.01-0000-4-4-16 Institut Tech Purch Office Supp					
1 Bookstore	2,060		0		
2 Miscellaneous	1,030		0		
01-95-245-541.01-0000-4-4-16 TOTALS		3,090		0	0.00
01-95-245-541.04-0000-4-4-16 Institut Tech Purch Maintenance					
1 Campus Toner Supplies	20,600		0		
01-95-245-541.04-0000-4-4-16 TOTALS		20,600		0	0.00
01-95-245-542.00-0000-4-4-16 Institut Tech Purch Printing					
1 Printing	6,798		0		
2 Newsletter Printing (Plan Initiatives)	2,575		0		
01-95-245-542.00-0000-4-4-16 TOTALS		9,373		0	0.00
01-95-245-544.80-0000-4-4-16 Institut Tech Purch Computer So					
1 Institutional Software	51,500		0		
01-95-245-544.80-0000-4-4-16 TOTALS		51,500		0	0.00
01-95-245-546.00-0000-4-4-16 Institut Tech Purch Membership					
1 Miscellaneous	3,028		0		
01-95-245-546.00-0000-4-4-16 TOTALS		3,028		0	0.00
01-95-245-546.10-0000-4-4-16 Institut Tech Purch Pubs/Books/					
16 Various	1,803		0		
01-95-245-546.10-0000-4-4-16 TOTALS		1,803		0	0.00
01-95-245-551.00-0000-4-4-16 Institut Tech Purch Meeting Exp					
1 Meeting Expense	1,030		0		
01-95-245-551.00-0000-4-4-16 TOTALS		1,030		0	0.00
01-95-245-552.00-0000-4-4-16 Institut Tech Purch Travel Expe					
2 End User Technical Training (plan)	5,150		0		
3 Staff Training Seminars (plan)	2,575		0		
4 Netwk Admin & Design/Datacom-T/S	2,575		0		
5 Wiring Code-Implemen/Elec Update--T/S	1,545		0		
6 Guide Conference-T/S	1,545		0		
7 Netwk Admin & Design/PBX-voice-T/S	2,575		0		
8 Travel For 3 Classes -	1,545		0		
9 Travel For 4 Classes -T/S	2,060		0		
10 Travel For 3 Classes -	1,545		0		
13 Cause, Educom, Cumrec-4 People A/S	4,635		0		
14 Pace-A/S	1,030		0		
15 Other Local Meetings - A/S	1,030		0		

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
16	HP Classes-A/S	3,090		0		
17	Safe-A/S	1,545		0		
20	Disabled Stu Conf-U/S	927		0		
21	Ill Acad Comp Conf (4)-U/S	618		0		
22	CoCo User Conference	3,296		0		
23	Multi-User Conference	3,313		0		
01-95-245-552.00-0000-4-4-16	TOTALS		40,599		0	0.00
01-95-245-585.00-0000-4-4-16	Institut Tech Purch Equipment-O					
116	Telecommunications Initiative	53,173		0		
01-95-245-585.00-0000-4-4-16	TOTALS		53,173		0	0.00
01-95-245-585.10-0000-4-4-16	Institut Tech Purch Computer Eq					
1	Balance Incl 3%	108,914		0		
2	Admin Systems	350,000		0		
01-95-245-585.10-0000-4-4-16	TOTALS		458,914		0	0.00
01-95-245-586.10-0000-4-4-16	Institut Tech Purch Computer Eq					
1	'93 Amount Incl 3%	27,965		0		
01-95-245-586.10-0000-4-4-16	TOTALS		27,965		0	0.00
ORG 245	TOTALS		699,771		0	0.00

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund						
SUBPRO 95 - Administrative Data Processing						
ORG 255 - User Services						
01-95-255-511.01-0000-4-4-16	User Services Admin Staff-F/T					
1 [redacted]	Reich, Glenn	63,440		0		
01-95-255-511.01-0000-4-4-16 TOTALS			63,440		0	0.00
01-95-255-512.01-0000-4-4-16	User Services Pro/Tech-Full Tim					
5 [redacted]	Ehrlich, Michelle	36,999		0		
6 [redacted]	McLoughlin, Stephanie	32,646		0		
8 000000000	Lab Asst. Aca Comp	30,675		0		
01-95-255-512.01-0000-4-4-16 TOTALS			100,320		0	0.00
01-95-255-512.03-0000-4-4-16	User Services Pro/Tech-Temporar					
1 000000000	CIS I-213 Lab	20,587		0		
01-95-255-512.03-0000-4-4-16 TOTALS			20,587		0	0.00
01-95-255-514.01-0000-4-4-16	User Services Sup/Conf Reg-F/T					
1 [redacted]	Carroll, Jacqueline	42,508		0		
3 [redacted]	Wiley, Norma	40,560		0		
4 [redacted]	Allen, Della	54,210		0		
01-95-255-514.01-0000-4-4-16 TOTALS			137,278		0	0.00
01-95-255-516.01-0000-4-4-16	User Services Classified Reg-F/					
1 [redacted]	Gallagher, Edward	24,139		0		
2 [redacted]	Graham, David	26,688		0		
4 [redacted]	McCafferty, Marty	22,536		0		
5 [redacted]	Droll, Joy	25,513		0		
7 [redacted]	Krueger, Adele	23,978		0		
01-95-255-516.01-0000-4-4-16 TOTALS			122,854		0	0.00
01-95-255-516.02-0000-4-4-16	User Services Classified Reg-P/					
1 [redacted]	Amelse, Judy	7,265		0		
2 [redacted]	Kaeseberg, James	7,265		0		
3 [redacted]	Paprocki, Cathleen	13,559		0		
4 000000000	Vacant/approved	6,971		0		
5 000000000	Vacant/approved	6,866		0		
6 000000000	Vacant/approved	6,866		0		
01-95-255-516.02-0000-4-4-16 TOTALS			48,792		0	0.00
01-95-255-516.03-0000-4-4-16	User Services Classified Tempor					
1 000000000	P/T Temporary	66,134		0		
01-95-255-516.03-0000-4-4-16 TOTALS			66,134		0	0.00
01-95-255-518.00-0000-4-4-16	User Services Student Employees					
1 000000000	Student Emp Lab	119,868		0		
01-95-255-518.00-0000-4-4-16 TOTALS			119,868		0	0.00
01-95-255-528.10-0000-4-4-16	User Services Prof Exp-Admin					
1 Director	Pro Dev	2,100		0		
01-95-255-528.10-0000-4-4-16 TOTALS			2,100		0	0.00
01-95-255-528.20-0000-4-4-16	User Services Prof Exp-Pro/Tech					
3 Help Desk		750		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
4 Asst Lab Supr	750		0		
5 Lab Asst. Aca Comp (vacant)	750		0		
01-95-255-528.20-0000-4-4-16 TOTALS		2,250		0	0.00
01-95-255-528.40-0000-4-4-16 User Services Prof Exp-Sup/Conf					
1 Lab Mgr	750		0		
2 Supervisor, User Support	750		0		
3 User Support Specialist - Academic	750		0		
01-95-255-528.40-0000-4-4-16 TOTALS		2,250		0	0.00
01-95-255-528.60-0000-4-4-16 User Services Prof Exp-Classifi					
1 Lab Operator - 2	1,500		0		
2 Lab Support	750		0		
3 Sys Support Tech	750		0		
4 Admin Secretary	750		0		
01-95-255-528.60-0000-4-4-16 TOTALS		3,750		0	0.00
01-95-255-529.00-0000-4-4-16 User Services Other Benefits					
1 [redacted] Reich, Glenn	2,068		0		
01-95-255-529.00-0000-4-4-16 TOTALS		2,068		0	0.00
ORG 255 TOTALS		691,691		0	0.00

		COLUMN: PR; CODE:		COLUMN: RQ; CODE: @		
		FY 1995 AMOUNTS		FY 1995 AMOUNTS		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 01	- Education Fund					
SUBPRO 95	- Administrative Data Processing					
ORG 256	- Technical Services					
01-95-256-511.01-0000-4-4-16	Technical Services Admin Staff-					
1 [redacted]	Milford, Scot	62,998		0		
01-95-256-511.01-0000-4-4-16	TOTALS		62,998		0	0.00
01-95-256-512.01-0000-4-4-16	Technical Services Pro/Tech-Ful					
1 [redacted]	Jauch, Keith	42,605		0		
3 [redacted]	Brown, Robert	39,060		0		
4 [redacted]	Nowakowski, Susan	38,958		0		
01-95-256-512.01-0000-4-4-16	TOTALS		120,623		0	0.00
01-95-256-514.01-0000-4-4-16	Technical Services Sup/Conf Reg					
1 [redacted]	Neumann, Harold	53,343		0		
2 [redacted]	Bieszk, Robert	54,210		0		
3 [redacted]	Bly, James	52,161		0		
01-95-256-514.01-0000-4-4-16	TOTALS		159,714		0	0.00
01-95-256-516.01-0000-4-4-16	Technical Services Classified R					
1 [redacted]	Hill, Steven	26,491		0		
01-95-256-516.01-0000-4-4-16	TOTALS		26,491		0	0.00
01-95-256-518.00-0000-4-4-16	Technical Services Student Empl					
1 000000000	Student Aide	6,000		0		
01-95-256-518.00-0000-4-4-16	TOTALS		6,000		0	0.00
01-95-256-528.10-0000-4-4-16	Technical Services Prof Exp-Adm					
1 Dir Tech Serv		2,100		0		
01-95-256-528.10-0000-4-4-16	TOTALS		2,100		0	0.00
01-95-256-528.20-0000-4-4-16	Technical Services Prof Exp-Pro					
2 Sys Programmer		750		0		
3 Lan Sppt Spec		750		0		
4 Sr. Elec Tech		750		0		
01-95-256-528.20-0000-4-4-16	TOTALS		2,250		0	0.00
01-95-256-528.40-0000-4-4-16	Technical Services Prof Exp-Sup					
1 Network Mgr		750		0		
2 Telecom Mgr		750		0		
3 Telecom Engineer		750		0		
01-95-256-528.40-0000-4-4-16	TOTALS		2,250		0	0.00
01-95-256-528.60-0000-4-4-16	Technical Services Prof Exp-Cla					
1 Net Comm Tech		750		0		
01-95-256-528.60-0000-4-4-16	TOTALS		750		0	0.00
01-95-256-529.00-0000-4-4-16	Technical Services Other Benefi					
1 Surs - Scot Milford		2,054		0		
01-95-256-529.00-0000-4-4-16	TOTALS		2,054		0	0.00
01-95-256-534.00-0000-4-4-16	Technical Services Maintenance					
5 Miscellaneous		20,000		0		
13 IBM Hardware Maintenance (bid)		35,355		0		
43 HP, H50, G40, 817		17,621		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
44 Network Maintenance	2,250		0		
45 Host Peripherial Equipment Maintenance	4,430		0		
01-95-256-534.00-0000-4-4-16 TOTALS		79,656		0	0.00
01-95-256-534.01-0000-4-4-16 Technical Services Software Mai					
17 HP H50, G40, 817	22,018		0		
18 IBM 4381 Utilities	5,970		0		
19 Network Operating System Support	7,300		0		
01-95-256-534.01-0000-4-4-16 TOTALS		35,288		0	0.00
01-95-256-539.00-0000-4-4-16 Technical Services Other Contra					
4 MISC SERVICES	93,500		0		
01-95-256-539.00-0000-4-4-16 TOTALS		93,500		0	0.00
01-95-256-541.09-0000-4-4-16 Technical Services Other Suppli					
8 Stu Tech Fairs,Seminars (plan)	2,500		0		
01-95-256-541.09-0000-4-4-16 TOTALS		2,500		0	0.00
01-95-256-541.13-0000-4-4-16 Technical Services Computer Sup					
2 Magnetic Tape, Labels	3,500		0		
3 Manuals	2,000		0		
5 Miscellaneous Printer Supplies	11,000		0		
6 Computer Paper (bid)	19,000		0		
7 Miscellaneous	5,000		0		
01-95-256-541.13-0000-4-4-16 TOTALS		40,500		0	0.00
01-95-256-544.03-0000-4-4-16 Technical Services Repair Matls					
3 Miscellaneous	10,000		0		
4 PC, Mac Parts	46,100		0		
5 Peripherals Repair Parts	16,280		0		
01-95-256-544.03-0000-4-4-16 TOTALS		72,380		0	0.00
01-95-256-544.80-0000-4-4-16 Technical Services Computer Sof					
2 Network Support Software	9,800		0		
01-95-256-544.80-0000-4-4-16 TOTALS		9,800		0	0.00
01-95-256-562.00-0000-4-4-16 Technical Services Rental of Eq					
2 IBM Systems Software	16,178		0		
3 Macro 4	26,676		0		
4 Miscellaneous	19,040		0		
7 Telemate CDR	800		0		
11 IBM 4381 Utilities	9,700		0		
01-95-256-562.00-0000-4-4-16 TOTALS		72,394		0	0.00
ORG 256 TOTALS		791,248		0	0.00
SUBPRO 95 TOTALS		3,066,355		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 96 - Media Relations					
ORG 047 - Media Relations					
01-96-047-514.01-0000-4-1-29 Media Relations Sup/Conf Reg-F/					
1 [redacted] Roberts, Patty	45,453		0		
01-96-047-514.01-0000-4-1-29 TOTALS		45,453		0	0.00
01-96-047-516.01-0000-4-1-29 Media Relations Classified Reg-					
1 [redacted] Kingsley, Sylvia Med Rel	24,935		0		
01-96-047-516.01-0000-4-1-29 TOTALS		24,935		0	0.00
01-96-047-528.40-0000-4-1-29 Media Relations Prof Exp-Sup/Co					
1 Professional Expense	750		0		
01-96-047-528.40-0000-4-1-29 TOTALS		750		0	0.00
01-96-047-528.60-0000-4-1-29 Media Relations Prof Exp-Classi					
1 Professional Expense	750		0		
01-96-047-528.60-0000-4-1-29 TOTALS		750		0	0.00
01-96-047-534.00-0000-4-1-29 Media Relations Maintenance Ser					
2 Canon 550	46		0		
01-96-047-534.00-0000-4-1-29 TOTALS		46		0	0.00
01-96-047-541.01-0000-4-1-29 Media Relations Office Supplies					
1 Office Supplies	1,339		0		
01-96-047-541.01-0000-4-1-29 TOTALS		1,339		0	0.00
01-96-047-542.00-0000-4-1-29 Media Relations Printing					
1 Printing And Duplicating	3,914		0		
01-96-047-542.00-0000-4-1-29 TOTALS		3,914		0	0.00
01-96-047-546.00-0000-4-1-29 Media Relations Membership Dues					
1 Publications And Dues	2,369		0		
01-96-047-546.00-0000-4-1-29 TOTALS		2,369		0	0.00
01-96-047-549.00-0000-4-1-29 Media Relations Other Supplies					
1 Other Supplies	330		0		
01-96-047-549.00-0000-4-1-29 TOTALS		330		0	0.00
01-96-047-551.00-0000-4-1-29 Media Relations Meeting Expense					
1 Meeting Expense	773		0		
01-96-047-551.00-0000-4-1-29 TOTALS		773		0	0.00
01-96-047-552.00-0000-4-1-29 Media Relations Travel Expense					
1 Other Travel	1,030		0		
01-96-047-552.00-0000-4-1-29 TOTALS		1,030		0	0.00
ORG 047 TOTALS		81,689		0	0.00
SUBPRO 96 TOTALS		81,689		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 97 - Nonoperating (Scholarships, Chargebacks)					
ORG 048 - Development					
01-97-048-511.01-0000-4-1-12 Development Admin Staff-F/T					
3 [redacted] Felice Avila	72,552		0		
01-97-048-511.01-0000-4-1-12 TOTALS		72,552		0	0.00
01-97-048-514.01-0000-4-1-12 Development Sup/Conf Reg-F/T					
2 000000000 Knoff, Barbara	46,913		0		
01-97-048-514.01-0000-4-1-12 TOTALS		46,913		0	0.00
01-97-048-516.01-0000-4-1-12 Development Classified Reg-F/T					
3 Schleser, Janice	28,269		0		
01-97-048-516.01-0000-4-1-12 TOTALS		28,269		0	0.00
01-97-048-516.02-0000-4-1-12 Development Classified Reg-P/T					
1 Mcshane, Cindy	18,000		0		
01-97-048-516.02-0000-4-1-12 TOTALS		18,000		0	0.00
01-97-048-516.03-0000-4-1-12 Development Classified Temporar					
1 Carney, Patricia	13,480		0		
2 Other	5,000		0		
01-97-048-516.03-0000-4-1-12 TOTALS		18,480		0	0.00
01-97-048-519.10-0000-4-1-12 Development Other Payroll					
1 Mulcrone, Patricia - Overload	4,000		0		
01-97-048-519.10-0000-4-1-12 TOTALS		4,000		0	0.00
01-97-048-528.10-0000-4-1-12 Development Prof Exp-Admin					
1 Avila, Felice	2,100		0		
01-97-048-528.10-0000-4-1-12 TOTALS		2,100		0	0.00
01-97-048-528.40-0000-4-1-12 Development Prof Exp-Sup/Conf					
3 Knoff, Barbara	750		0		
01-97-048-528.40-0000-4-1-12 TOTALS		750		0	0.00
01-97-048-528.60-0000-4-1-12 Development Prof Exp-Classified					
1 Schleser, Janice	750		0		
01-97-048-528.60-0000-4-1-12 TOTALS		750		0	0.00
01-97-048-529.00-0000-4-1-12 Development Other Benefits					
3 Avila,felice	2,366		0		
01-97-048-529.00-0000-4-1-12 TOTALS		2,366		0	0.00
01-97-048-532.00-0000-4-1-12 Development Consultants					
1 Consultants	5,150		0		
01-97-048-532.00-0000-4-1-12 TOTALS		5,150		0	0.00
01-97-048-541.01-0000-4-1-12 Development Office Supplies					
1 Office Supplies	1,030		0		
01-97-048-541.01-0000-4-1-12 TOTALS		1,030		0	0.00
01-97-048-542.00-0000-4-1-12 Development Printing					
1 Printing & Duplicating	8,240		0		
01-97-048-542.00-0000-4-1-12 TOTALS		8,240		0	0.00
01-97-048-546.00-0000-4-1-12 Development Membership Dues					
1 Publications And Dues	3,090		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
01-97-048-546.00-0000-4-1-12 TOTALS	----------	3,090	----------	0	0.00
01-97-048-549.00-0000-4-1-12 Development Other Supplies					
1 Other Supplies	3,090		0		
01-97-048-549.00-0000-4-1-12 TOTALS	----------	3,090	----------	0	0.00
01-97-048-551.00-0000-4-1-12 Development Meeting Expense					
1 Meeting Expense	5,150		0		
01-97-048-551.00-0000-4-1-12 TOTALS	----------	5,150	----------	0	0.00
01-97-048-552.00-0000-4-1-12 Development Travel Expense					
1 Mileage - Local	13,390		0		
01-97-048-552.00-0000-4-1-12 TOTALS	----------	13,390	----------	0	0.00
ORG 048 TOTALS	----------	233,320	----------	0	0.00
SUBPRO 97 TOTALS	----------	233,320	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 01 - Education Fund					
SUBPRO 98 - Administration-Institutional Support					
ORG 049 - Strategic Planning					
01-98-049-511.01-0000-4-1-33 Strategic Planning Admin Staff-					
1 [redacted] Howard, Bill	73,639		0		
01-98-049-511.01-0000-4-1-33 TOTALS		73,639		0	0.00
01-98-049-516.01-0000-4-1-33 Strategic Planning Classified R					
1 [redacted] Schoonover, Joyce	25,599		0		
01-98-049-516.01-0000-4-1-33 TOTALS		25,599		0	0.00
01-98-049-518.00-0000-4-1-33 Strategic Planning Student Empl					
1 000000000 Student	3,961		0		
01-98-049-518.00-0000-4-1-33 TOTALS		3,961		0	0.00
01-98-049-528.10-0000-4-1-33 Strategic Planning Prof Exp-Adm					
1 Bill Howard	2,100		0		
01-98-049-528.10-0000-4-1-33 TOTALS		2,100		0	0.00
01-98-049-528.60-0000-4-1-33 Strategic Planning Prof Exp-Cla					
1 Joyce Schoonover	750		0		
01-98-049-528.60-0000-4-1-33 TOTALS		750		0	0.00
01-98-049-529.00-0000-4-1-33 Strategic Planning Other Benefi					
1 Bill Howard	2,401		0		
01-98-049-529.00-0000-4-1-33 TOTALS		2,401		0	0.00
01-98-049-532.00-0000-4-1-33 Strategic Planning Consultants					
1 Consultants	1,803		0		
2 Tqm Training	15,450		0		
01-98-049-532.00-0000-4-1-33 TOTALS		17,253		0	0.00
01-98-049-534.00-0000-4-1-33 Strategic Planning Maintenance					
1 Office Machines	515		0		
01-98-049-534.00-0000-4-1-33 TOTALS		515		0	0.00
01-98-049-541.01-0000-4-1-33 Strategic Planning Office Suppl					
1 Division Office Supplies	4,326		0		
01-98-049-541.01-0000-4-1-33 TOTALS		4,326		0	0.00
01-98-049-541.02-0000-4-1-33 Strategic Planning Instructiona					
1 Instructional Supplies	927		0		
01-98-049-541.02-0000-4-1-33 TOTALS		927		0	0.00
01-98-049-542.00-0000-4-1-33 Strategic Planning Printing					
1 Printing & Duplicating	721		0		
2 Photocopy	1,318		0		
01-98-049-542.00-0000-4-1-33 TOTALS		2,039		0	0.00
01-98-049-544.80-0000-4-1-33 Strategic Planning Computer Sof					
1 Software Upgrades	1,030		0		
01-98-049-544.80-0000-4-1-33 TOTALS		1,030		0	0.00
01-98-049-546.00-0000-4-1-33 Strategic Planning Membership D					
1 Subscriptions	1,133		0		
01-98-049-546.00-0000-4-1-33 TOTALS		1,133		0	0.00
01-98-049-551.00-0000-4-1-33 Strategic Planning Meeting Expe					

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
1 Meeting Expense For Dean	979		0		
01-98-049-551.00-0000-4-1-33 TOTALS	----------	979	----------	0	0.00
01-98-049-552.00-0000-4-1-33 Strategic Planning Travel Expen					
1 Travel	1,442		0		
2 Local Dean	824		0		
01-98-049-552.00-0000-4-1-33 TOTALS	----------	2,266	----------	0	0.00
ORG 049 TOTALS	----------	138,918	----------	0	0.00
SUBPRO 98 TOTALS	----------	138,918	----------	0	0.00
FUND 01 TOTALS	----------	39,093,894	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 02 - Operations & Maintenance Fund					
SUBPRO 92 - Institutional Expense					
ORG 039 - Vice President, Administrative Services					
02-92-039-411.00-0000-1-9-05 V.P. of Adm. Service Current Ta					
1 Second Installment 93-Taxes	4,578,782		0		
2 First Installment 94-Taxes	4,127,716		0		
02-92-039-411.00-0000-1-9-05 TOTALS		8,706,498		0	0.00
02-92-039-412.00-0000-1-9-05 V.P. of Adm. Service Back Taxes					
1 Back Taxes	10,000		0		
02-92-039-412.00-0000-1-9-05 TOTALS		10,000		0	0.00
02-92-039-427.00-0000-1-9-05 V.P. of Adm. Service CPPRT					
1 Corp Pers Prop Repl Tax	138,000		0		
02-92-039-427.00-0000-1-9-05 TOTALS		138,000		0	0.00
02-92-039-442.09-0000-1-9-05 V.P. of Adm. Service Parking Fe					
1 Parking Fees	161,052		0		
02-92-039-442.09-0000-1-9-05 TOTALS		161,052		0	0.00
02-92-039-469.00-0000-1-9-05 V.P. of Adm. Service Other Faci					
1 Facility Charges	45,000		0		
02-92-039-469.00-0000-1-9-05 TOTALS		45,000		0	0.00
02-92-039-479.03-0000-1-9-05 V.P. of Adm. Service Other Inte					
1 Based On Fund Balance	193,159		0		
02-92-039-479.03-0000-1-9-05 TOTALS		193,159		0	0.00
02-92-039-499.25-0000-1-9-05 V.P. of Adm. Service Other Rev-					
1 Other Revenue-Recycling	2,000		0		
02-92-039-499.25-0000-1-9-05 TOTALS		2,000		0	0.00
02-92-039-499.99-0000-1-9-05 V.P. of Adm. Service Other Misc					
1 Sundry Income	8,002		0		
02-92-039-499.99-0000-1-9-05 TOTALS		8,002		0	0.00
ORG 039 TOTALS		9,263,711		0	0.00
SUBPRO 92 TOTALS		9,263,711		0	0.00
FUND 02 TOTALS		9,263,711		0	0.00

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 02	- Operations & Maintenance Fund					
SUBPRO 71	- Maintenance					
ORG 050	- Maintenance Department					
02-71-050-514.01-0000-4-3-27	Maintenance Dept. Sup/Conf Reg-					
1 [redacted]	Dalessandro,gregory,frmn 40hrs	41,542		0		
02-71-050-514.01-0000-4-3-27 TOTALS			41,542		0	0.00
02-71-050-517.01-0000-4-3-27	Maintenance Dept. Cust/Serv-F/T					
1 [redacted]	Foley, Thomas, Mechanic	36,774		0		
2 [redacted]	Kerstein, Hillard, Mechanic	36,774		0		
3 [redacted]	Kollenberg, Keith, Painter	36,774		0		
4 [redacted]	Kornett, Alfred, Painter	36,774		0		
5 [redacted]	Mccarthy, Stephen, Mechanic	36,774		0		
6 [redacted]	Olson, Larry, Mechanic	36,774		0		
7 [redacted]	Porm, William, Mechanic	36,774		0		
8 [redacted]	Roggenbuck, Arthur, Mechanic	36,774		0		
9 [redacted]	Schetter, Vallner, Mechanic	36,774		0		
11 [redacted]	Tufano, Neil, Mechanic	36,774		0		
12 [redacted]	Wille, Donald, Mechanic —	36,774		0		
13 000000000	Overtime	1,030		0		
14 000000000	Shift Differential	800		0		
16 000000000	Incent Pay Per Contract	6,182		0		
02-71-050-517.01-0000-4-3-27 TOTALS			412,526		0	0.00
02-71-050-528.40-0000-4-3-27	Maintenance Dept. Prof Exp-Sup/					
1	Dalessandro, Gregory	650		0		
02-71-050-528.40-0000-4-3-27 TOTALS			650		0	0.00
02-71-050-534.00-0000-4-3-27	Maintenance Dept. Maintenance S					
1	Contractual Services	61,800		0		
2	Tuckpoint Buildings	30,000		0		
02-71-050-534.00-0000-4-3-27 TOTALS			91,800		0	0.00
02-71-050-544.03-0000-4-3-27	Maintenance Dept. Repair Matls					
1	Repair Materials & Supplies	103,000		0		
02-71-050-544.03-0000-4-3-27 TOTALS			103,000		0	0.00
02-71-050-549.00-0000-4-3-27	Maintenance Dept. Other Supplie					
1	Uniforms	206		0		
02-71-050-549.00-0000-4-3-27 TOTALS			206		0	0.00
02-71-050-562.00-0000-4-3-27	Maintenance Dept. Rental of Equ					
1	Rental Of Equipment	6,180		0		
02-71-050-562.00-0000-4-3-27 TOTALS			6,180		0	0.00
02-71-050-587.00-0000-4-3-27	Maintenance Dept. Equipment-Ser					
1	(1) Air Diaphram Sump Pump	1,250		0		
2	(1) Portable Generator & Welder	1,375		0		
3	(1) Portable Flood Light Cart	200		0		
02-71-050-587.00-0000-4-3-27 TOTALS			2,825		0	0.00
ORG 050	TOTALS		658,729		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 02 - Operations & Maintenance Fund					
SUBPRO 71 - Maintenance					
ORG 063 - Northeast Center					
02-71-063-544.03-0000-4-3-27 Northeast Center Repair Matls &					
1 Repair Materials & Supplies	10,000		0		
02-71-063-544.03-0000-4-3-27 TOTALS	----------	10,000	----------	0	0.00
ORG 063 TOTALS	----------	10,000	----------	0	0.00
SUBPRO 71 TOTALS	----------	668,729	----------	0	0.00
SUBPRO 72 - Custodial					
ORG 063 - Northeast Center					
02-72-063-517.01-0000-4-3-27 Northeast Center Cust/Serv-F/T					
1 000000000 Vacant, Custodian	27,518		0		
2 000000000 Vacant, Custodian	27,518		0		
3 000000000 Incent Pay Per Contract	916		0		
02-72-063-517.01-0000-4-3-27 TOTALS	----------	55,952	----------	0	0.00
02-72-063-544.03-0000-4-3-27 Northeast Center Repair Matls &					
1 Repair Materials & Supplies	10,000		0		
02-72-063-544.03-0000-4-3-27 TOTALS	----------	10,000	----------	0	0.00
ORG 063 TOTALS	----------	65,952	----------	0	0.00

			COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 02 - Operations & Maintenance Fund							
SUBPRO 72 - Custodial							
ORG 064 - Custodial Department							
02-72-064-514.01-0000-4-3-27		Custodial Dept. Sup/Conf Reg-F/					
	3	[redacted] Hauser, James, Frmn, 40	34,750		0		
	4	[redacted] Johnson, Richard, Frmn, 40	35,787		0		
	5	[redacted] Korrick, Michael, Frmn, 40	38,616		0		
	6	000000000 Shift Differential	1,560		0		
	7	[redacted] Hearn, Charles, Setup Sup,40hr	42,419		0		
	8	[redacted] Dejonker, Jon Supvsr, 40	39,940		0		
02-72-064-514.01-0000-4-3-27		TOTALS	----------	193,072	----------	0	0.00
02-72-064-517.01-0000-4-3-27		Custodial Dept. Cust/Serv-F/T					
	1	[redacted] Asani, Ashim, Custodian	27,518		0		
	2	[redacted] Berrios, Anibal, Custodian	27,518		0		
	3	[redacted] Berrios, David, Custodian	27,518		0		
	4	[redacted] Bondi, Michael, Custodian	27,518		0		
	5	[redacted] Busch, Ronald, Custodian	27,518		0		
	6	[redacted] Calzada, Alicia, Custodian	27,518		0		
	7	[redacted] Calzada, Evaristo, Custodian	27,518		0		
	8	[redacted] Cross, David, Custodian	27,518		0		
	9	[redacted] Crouse, James, Custodian	26,021		0		
	10	[redacted] Erbe, Janice, Custodian	27,518		0		
	11	[redacted] Fisher, William, Custodian	27,518		0		
	12	[redacted] Frisby, Margaret, Custodian	27,518		0		
	13	[redacted] Gadbaw, Robert, Custodian	27,518		0		
	14	[redacted] Garay, Sr., Daniel, Custodian	27,518		0		
	15	[redacted] Garay, Jr., Daniel, Custodian	27,518		0		
		[redacted] Herzmann, Heinz, Custodian	27,518		0		
	18	[redacted] Hill, Warren, Custodian	27,518		0		
	19	[redacted] Hindes, David, Custodian	27,518		0		
	20	[redacted] Hughes, Walter, Custodian	27,518		0		
	21	[redacted] Karas, Kurt, Custodian	27,518		0		
	22	[redacted] Lauerman, David, Custodian	27,518		0		
	23	[redacted] Lopez, Jorge, Custodian	27,518		0		
	24	[redacted] Lopez, Juan, Custodian	27,518		0		
	25	[redacted] Lynn, Monica, Custodian	27,518		0		
	26	[redacted] Meza, Carlos, Custodian	27,518		0		
	27	[redacted] Miller, M. J., Custodian	27,518		0		
	28	[redacted] Morris, Jennifer, Custodian	27,518		0		
	29	[redacted] Murray, Anthony, Custodian	28,284		0		
	30	[redacted] Nicoulakos, Nicolas, Custodian	27,518		0		
	34	[redacted] Schneider, William, Custodian	27,518		0		
	35	[redacted] Seferi, Demir, Custodian	27,518		0		
	36	[redacted] Shelby, William, Custodian	27,518		0		
	37	[redacted] Slaton, William, Custodian	27,518		0		

			COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
38	[redacted]	Soto, Arnoldo, Custodian	27,518		0		
39	[redacted]	Steck, Charles, Custodian	27,518		0		
41	[redacted]	Trevino, Jose, Custodian	27,518		0		
42	[redacted]	Twardzik, Paul, Custodian	27,518		0		
43	[redacted]	Wille, Kenneth, Custodian	27,518		0		
44	[redacted]	Willis, Richard, Custodian	27,518		0		
45	000000000	Shift Differential	19,100		0		
46	000000000	Overtime	2,060		0		
48	[redacted]	Hartline, Jesse, Custodian	27,518		0		
49	[redacted]	Caul, Laurence, Custodian	26,021		0		
50	[redacted]	Michaels, Arnold, Custodian	26,021		0		
51	000000000	Vacant, Custodian	26,021		0		
52	000000000	Incent Pay Per	19,694		0		
02-72-064-517.01-0000-4-3-27		TOTALS		1,218,906		0	0.00
02-72-064-517.02-0000-4-3-27		Custodial Dept. Cust/Serv-P/T					
6	[redacted]	Cross, Carol 8.39x16x36	4,833		0		
7	[redacted]	Herring, Edith 8.39x11x36	3,322		0		
8	[redacted]	Kaminski, Vincent 8.39x16x36	4,833		0		
9	[redacted]	Krakow, William 8.39x5x36	1,510		0		
10	[redacted]	Torgerson, Robert 8.39x16x36	4,833		0		
02-72-064-517.02-0000-4-3-27		TOTALS		19,331		0	0.00
02-72-064-528.40-0000-4-3-27		Custodial Dept. Prof Exp-Sup/Co					
1		De Jonker, Jon	650		0		
2		Hauser, James	650		0		
3		Hearn, Charles	650		0		
4		Johnson, Richard	650		0		
5		Korrick, Michael	650		0		
02-72-064-528.40-0000-4-3-27		TOTALS		3,250		0	0.00
02-72-064-534.00-0000-4-3-27		Custodial Dept. Maintenance Ser					
1		Contractual Services	24,720		0		
02-72-064-534.00-0000-4-3-27		TOTALS		24,720		0	0.00
02-72-064-544.03-0000-4-3-27		Custodial Dept. Repair Matls &					
1		Repair Materials & Supplies	72,100		0		
02-72-064-544.03-0000-4-3-27		TOTALS		72,100		0	0.00
02-72-064-549.00-0000-4-3-27		Custodial Dept. Other Supplies					
1		Uniforms	1,030		0		
02-72-064-549.00-0000-4-3-27		TOTALS		1,030		0	0.00
02-72-064-562.00-0000-4-3-27		Custodial Dept. Rental of Equip					
1		Rental Of Equipment	4,120		0		
02-72-064-562.00-0000-4-3-27		TOTALS		4,120		0	0.00
02-72-064-587.00-0000-4-3-27		Custodial Dept. Equipment-Servi					
1		(3) Sanitaire 12" Vac (r)	600		0		
2		(1) Advance 28" Vac (n)	1,200		0		
3		(1) Advance 18" Dry Foam	1,500		0		
4		(1) Advance 20" High Speed	1,700		0		

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
5	(3) Wet/Dry Vac (r)	1,050		0		
6	(1) Furniture Moving Equipment (n)	1,300		0		
7	(2) Hoover Portapower Vac (n)	200		0		
8	(1) Advance Extractor, Self Prop	4,000		0		
9	(1) Pressure Washer (r)	1,000		0		
10	(1) Storm Carpet 3M 500	1,250		0		
11	(2) Oak Recycling Bins (n)	500		0		
02-72-064-587.00-0000-4-3-27 TOTALS			14,300		0	0.00
ORG 064 TOTALS			1,550,829		0	0.00
SUBPRO 72 TOTALS			1,616,781		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 02 - Operations & Maintenance Fund					
SUBPRO 73 - Roads & Grounds					
ORG 063 - Northeast Center					
02-73-063-534.00-0000-4-3-27 Northeast Center Maintenance Se					
1 Contractual Services	2,000		0		
02-73-063-534.00-0000-4-3-27 TOTALS		2,000		0	0.00
02-73-063-541.05-0000-4-3-27 Northeast Center Vehicle Expens					
1 Vehicle Expense	5,000		0		
02-73-063-541.05-0000-4-3-27 TOTALS		5,000		0	0.00
02-73-063-544.03-0000-4-3-27 Northeast Center Repair Matls &					
1 Repair Materials & Supplies	5,000		0		
02-73-063-544.03-0000-4-3-27 TOTALS		5,000		0	0.00
ORG 063 TOTALS		12,000		0	0.00

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 02	- Operations & Maintenance Fund					
SUBPRO 73	- Roads & Grounds					
ORG 065	- Roads & Grounds Department					
02-73-065-514.01-0000-4-3-27	Roads & Grounds Dept Sup/Conf R					
1 [redacted]	Gura, Charles, Supvsr, 40	46,236		0		
02-73-065-514.01-0000-4-3-27 TOTALS			46,236		0	0.00
02-73-065-517.01-0000-4-3-27	Roads & Grounds Dept Cust/Serv-					
1 [redacted]	Arteaga, Raul, Grndskeeper	29,910		0		
2 [redacted]	Fowler, Arlen, Equip Mechanic	36,774		0		
4 [redacted]	Geary, Richard, Grndskeeper	29,910		0		
5 [redacted]	Hendricks, Martin, Grndskeeper	29,910		0		
6 [redacted]	Morris, Steven, Grndskeeper	29,910		0		
7 [redacted]	Turner, Kay, Grndskeeper	29,910		0		
8 [redacted]	Webb, Kay, Grndskeeper	29,910		0		
9 000000000	Overtime	4,120		0		
11 000000000	Vacant, Groundskeeper	26,700		0		
12 000000000	Potential Incentive Pay (8)	3,824		0		
02-73-065-517.01-0000-4-3-27 TOTALS			250,878		0	0.00
02-73-065-517.03-0000-4-3-27	Roads & Grounds Dept Cust/Serv					
1 000000000	Temporary Laborers (16)	39,140		0		
02-73-065-517.03-0000-4-3-27 TOTALS			39,140		0	0.00
02-73-065-528.40-0000-4-3-27	Roads & Grounds Dept Prof Exp-S					
1 Gura, Charles		650		0		
02-73-065-528.40-0000-4-3-27 TOTALS			650		0	0.00
02-73-065-534.00-0000-4-3-27	Roads & Grounds Dept Maintenanc					
1 Contractual Services		15,450		0		
02-73-065-534.00-0000-4-3-27 TOTALS			15,450		0	0.00
02-73-065-541.05-0000-4-3-27	Roads & Grounds Dept Vehicle Ex					
2 Vehicle And Equipment Expenses		50,470		0		
02-73-065-541.05-0000-4-3-27 TOTALS			50,470		0	0.00
02-73-065-544.03-0000-4-3-27	Roads & Grounds Dept Repair Mat					
1 Repair Materials & Supplies		103,000		0		
02-73-065-544.03-0000-4-3-27 TOTALS			103,000		0	0.00
02-73-065-549.00-0000-4-3-27	Roads & Grounds Dept Other Supp					
1 Uniforms		412		0		
02-73-065-549.00-0000-4-3-27 TOTALS			412		0	0.00
02-73-065-562.00-0000-4-3-27	Roads & Grounds Dept Rental of					
3 Rental Of Equipment		5,150		0		
02-73-065-562.00-0000-4-3-27 TOTALS			5,150		0	0.00
02-73-065-582.00-0000-4-3-27	Roads & Grounds Dept Site Impro					
4 Trees, Shrubs		20,600		0		
02-73-065-582.00-0000-4-3-27 TOTALS			20,600		0	0.00
02-73-065-587.00-0000-4-3-27	Roads & Grounds Dept Equipment-					
1 (1) Ford Dump Truck W/Plow/Salt		45,000		0		
2 (2) V 10' Hydraulic Salt		15,000		0		

		COLUMN: PR; CODE: FY 1995 AMOUNTS		COLUMN: RQ; CODE: @ FY 1995 AMOUNTS		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
3	(1) Hydraulic Broom For Howard	6,000		0		
4	(6) Rebuilt Golf Carts (r)	7,500		0		
5	(1) Push Mower For NEC	200		0		
6	(1) Large Riding Mower For	19,000		0		
7	(1) Weed Whip For NEC	150		0		
8	(1) Truck For Snow Plowing	20,000		0		
02-73-065-587.00-0000-4-3-27 TOTALS			112,850		0	0.00
ORG 065 TOTALS			644,836		0	0.00
SUBPRO 73 TOTALS			656,836		0	0.00

		COLUMN: PR; CODE: FY 1995 AMOUNTS		COLUMN: RQ; CODE: @ FY 1995 AMOUNTS		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 02	- Operations & Maintenance Fund					
SUBPRO 74	- Campus Security					
ORG 066	- Safety Department					
02-74-066-514.01-0000-4-3-27	Safety Department Sup/Conf Reg-					
1 [redacted]	Johnson, Graham, Asst Supvsr	38,454		0		
2 [redacted]	King, Kevin, Supvsr	50,398		0		
4 000000000	Shift Dif, Asst Supvsr	390		0		
02-74-066-514.01-0000-4-3-27 TOTALS			89,242		0	0.00
02-74-066-516.01-0000-4-3-27	Safety Department Classified Re					
1 [redacted]	Adams, Janice, Adm Sec	26,828		0		
2 [redacted]	Cross, Chester, Clk/dis	20,015		0		
3 [redacted]	West, Julia, Clk/dis	20,015		0		
4 [redacted]	Mcmurray, Catherine, Clk/dis	19,325		0		
5 000000000	Shift Differential	875		0		
6 000000000	Overtime	200		0		
02-74-066-516.01-0000-4-3-27 TOTALS			87,258		0	0.00
02-74-066-517.01-0000-4-3-27	Safety Department Cust/Serv-F/T					
1 [redacted]	Baker, Arthur, Officer	32,045		0		
2 [redacted]	Farris, John, Officer	25,707		0		
3 [redacted]	Mcconnell, Bruce, Officer	31,758		0		
4 [redacted]	Robert, Phillip, Officer	33,191		0		
5 [redacted]	Witt, Susan, Officer	25,707		0		
6 [redacted]	Davis, Jr., Robert, Guard	19,656		0		
7 [redacted]	Fanizza, David, Guard	22,606		0		
8 [redacted]	Schubert, Ronald, Guard	20,015		0		
9 000000000	Shift Differential	2,240		0		
10 000000000	Overtime	1,030		0		
02-74-066-517.01-0000-4-3-27 TOTALS			213,955		0	0.00
02-74-066-517.03-0000-4-3-27	Safety Department Cust/Serv Tem					
1 000000000	Part-time Guards	74,510		0		
02-74-066-517.03-0000-4-3-27 TOTALS			74,510		0	0.00
02-74-066-528.40-0000-4-3-27	Safety Department Prof Exp-Sup/					
1 Johnson, Graham		650		0		
2 King, Kevin		650		0		
02-74-066-528.40-0000-4-3-27 TOTALS			1,300		0	0.00
02-74-066-528.60-0000-4-3-27	Safety Department Prof Exp-Clas					
1 Classified Staff (12)		2,100		0		
02-74-066-528.60-0000-4-3-27 TOTALS			2,100		0	0.00
02-74-066-534.00-0000-4-3-27	Safety Department Maintenance S					
1 Contractual Services		20,600		0		
02-74-066-534.00-0000-4-3-27 TOTALS			20,600		0	0.00
02-74-066-541.01-0000-4-3-27	Safety Department Office Suppli					
1 Office Supplies		1,030		0		
02-74-066-541.01-0000-4-3-27 TOTALS			1,030		0	0.00
02-74-066-541.09-0000-4-3-27	Safety Department Other Supplie					

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
1 Other Departmental Supplies	2,060		0		
02-74-066-541.09-0000-4-3-27 TOTALS		2,060		0	0.00
02-74-066-542.00-0000-4-3-27 Safety Department Printing					
1 Printing And Duplicating	4,120		0		
02-74-066-542.00-0000-4-3-27 TOTALS		4,120		0	0.00
02-74-066-546.00-0000-4-3-27 Safety Department Membership Du					
2 Membership Dues	412		0		
02-74-066-546.00-0000-4-3-27 TOTALS		412		0	0.00
02-74-066-546.10-0000-4-3-27 Safety Department Pubs/Books/Ma					
1 Publications, Books, Etc.	309		0		
02-74-066-546.10-0000-4-3-27 TOTALS		309		0	0.00
02-74-066-549.00-0000-4-3-27 Safety Department Other Supplie					
1 Uniforms	2,060		0		
02-74-066-549.00-0000-4-3-27 TOTALS		2,060		0	0.00
02-74-066-585.00-0000-4-3-27 Safety Department Equipment-Off					
1 (1) Operator Chair W/Arms (r)	475		0		
2 (1) Single Pedestal Desk (r)	725		0		
3 (3) Two-Dr Upright File Cabinet	660		0		
4 (1) Executive Swivel Chair (r)	410		0		
5 (1) Ten-Dr Card File Cabinet	400		0		
02-74-066-585.00-0000-4-3-27 TOTALS		2,670		0	0.00
02-74-066-587.00-0000-4-3-27 Safety Department Equipment-Ser					
1 (5) Portable Two-Way Radios (r)	4,800		0		
2 (1) Six-Unit Multi-Charger (r)	600		0		
02-74-066-587.00-0000-4-3-27 TOTALS		5,400		0	0.00
ORG 066 TOTALS		507,026		0	0.00
SUBPRO 74 TOTALS		507,026		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 02 - Operations & Maintenance Fund					
SUBPRO 75 - Transportation					
ORG 067 - Shipping & Receiving					
02-75-067-514.01-0000-4-3-07 Shipping & Receiving Sup/Conf R					
1 [redacted] Agresta, Theodore (25% 182180)	29,166		0		
02-75-067-514.01-0000-4-3-07 TOTALS		29,166		0	0.00
02-75-067-516.01-0000-4-3-07 Shipping & Receiving Classified					
1 [redacted] Olsofka, Frank, Clerk	23,107		0		
02-75-067-516.01-0000-4-3-07 TOTALS		23,107		0	0.00
02-75-067-517.01-0000-4-3-07 Shipping & Receiving Cust/Serv-					
[redacted] Cowan, Richard, Wrhs/driver	29,037		0		
2 [redacted] Feliciano, Samuel, Wrhs/driver	29,037		0		
3 000000000 Overtime	1,030		0		
5 000000000 Incent Pay Per Contract	924		0		
02-75-067-517.01-0000-4-3-07 TOTALS		60,028		0	0.00
02-75-067-528.60-0000-4-3-07 Shipping & Receiving Prof Exp-C					
1 Olsofka, Frank	650		0		
02-75-067-528.60-0000-4-3-07 TOTALS		650		0	0.00
02-75-067-541.09-0000-4-3-07 Shipping & Receiving Other Supp					
1 Other Departmental Supplies	209		0		
02-75-067-541.09-0000-4-3-07 TOTALS		209		0	0.00
02-75-067-542.00-0000-4-3-07 Shipping & Receiving Printing					
1 Copy key and misc. printing	100		0		
02-75-067-542.00-0000-4-3-07 TOTALS		100		0	0.00
02-75-067-549.00-0000-4-3-07 Shipping & Receiving Other Supp					
1 Uniforms	103		0		
02-75-067-549.00-0000-4-3-07 TOTALS		103		0	0.00
02-75-067-587.00-0000-4-3-07 Shipping & Receiving Equipment-					
1 (5) Ceiling Fan (n)	1,000		0		
02-75-067-587.00-0000-4-3-07 TOTALS		1,000		0	0.00
ORG 067 TOTALS		114,363		0	0.00
SUBPRO 75 TOTALS		114,363		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 02 - Operations & Maintenance Fund					
SUBPRO 76 - Plant Utilities					
ORG 063 - Northeast Center					
02-76-063-534.00-0000-4-3-27 Northeast Center Maintenance Se					
1 Contractual Services	3,000		0		
02-76-063-534.00-0000-4-3-27 TOTALS		3,000		0	0.00
02-76-063-544.03-0000-4-3-27 Northeast Center Repair Matls &					
1 Repair Materials & Supplies	8,000		0		
02-76-063-544.03-0000-4-3-27 TOTALS		8,000		0	0.00
02-76-063-571.00-0000-4-3-27 Northeast Center Gas (Heating)					
1 Gas (heating)	7,350		0		
02-76-063-571.00-0000-4-3-27 TOTALS		7,350		0	0.00
02-76-063-573.00-0000-4-3-27 Northeast Center Electricity					
1 Electricity	42,000		0		
02-76-063-573.00-0000-4-3-27 TOTALS		42,000		0	0.00
02-76-063-574.00-0000-4-3-27 Northeast Center Water & Sewage					
1 Water & Sewage	1,545		0		
02-76-063-574.00-0000-4-3-27 TOTALS		1,545		0	0.00
02-76-063-576.00-0000-4-3-27 Northeast Center Refuse Disposa					
1 Refuse Disposal	3,000		0		
02-76-063-576.00-0000-4-3-27 TOTALS		3,000		0	0.00
ORG 063 TOTALS		64,895		0	0.00

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 02	- Operations & Maintenance Fund					
SUBPRO 76	- Plant Utilities					
ORG 068	- Utilities Department					
02-76-068-514.01-0000-4-3-27	Utilities Department Sup/Conf R					
1 [redacted]	Richie, Darrell, Frmn, 40	46,236		0		
02-76-068-514.01-0000-4-3-27 TOTALS			46,236		0	0.00
02-76-068-517.01-0000-4-3-27	Utilities Department Cust/Serv-					
1 [redacted]	Beltz, Jack, Hvac Mech	36,774		0		
2 [redacted]	Bochum, Gerald, Hvac Mech	36,774		0		
3 [redacted]	Conrad, Daniel, Hvac Mech	36,774		0		
4 [redacted]	Hallstrom, Wayne, Hvac Mech	36,774		0		
5 [redacted]	Klasa, Michael, Hvac Mech	36,774		0		
6 [redacted]	Knutson, Michael, Hvac Mech	36,774		0		
7 [redacted]	Moriarty, Robert, Util Helper	31,325		0		
8 [redacted]	Olson, S. Larry, Hvac	36,774		0		
9 [redacted]	Shanahan, Thomas, Hvac Mech	36,774		0		
10 [redacted]	Stehle, Joseph, Util Helper	31,325		0		
11 000000000	Shift Differential	416		0		
12 000000000	Overtime	1,030		0		
14 000000000	Potential Incentive Pay (10)	5,620		0		
02-76-068-517.01-0000-4-3-27 TOTALS			363,908		0	0.00
02-76-068-528.40-0000-4-3-27	Utilities Department Prof Exp-S					
1 Richie, Darrell		650		0		
02-76-068-528.40-0000-4-3-27 TOTALS			650		0	0.00
02-76-068-534.00-0000-4-3-27	Utilities Department Maintenanc					
1 Contractual Services		165,326		0		
2 CFC Conversion - Building H		69,000		0		
02-76-068-534.00-0000-4-3-27 TOTALS			234,326		0	0.00
02-76-068-544.03-0000-4-3-27	Utilities Department Repair Mat					
1 Repair Materials & Supplies		206,000		0		
02-76-068-544.03-0000-4-3-27 TOTALS			206,000		0	0.00
02-76-068-549.00-0000-4-3-27	Utilities Department Other Supp					
1 Uniforms		206		0		
02-76-068-549.00-0000-4-3-27 TOTALS			206		0	0.00
02-76-068-562.00-0000-4-3-27	Utilities Department Rental of					
1 Rental Of Equipment		824		0		
02-76-068-562.00-0000-4-3-27 TOTALS			824		0	0.00
02-76-068-571.00-0000-4-3-27	Utilities Department Gas (Heati					
1 Gas - Main Campus		294,000		0		
02-76-068-571.00-0000-4-3-27 TOTALS			294,000		0	0.00
02-76-068-573.00-0000-4-3-27	Utilities Department Electric-M					
1 Electricity - Main Campus		945,000		0		
02-76-068-573.00-0000-4-3-27 TOTALS			945,000		0	0.00
02-76-068-574.00-0000-4-3-27	Utilities Department Water/Sewa					
1 Water, Sewage - Main Campus		66,950		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
02-76-068-574.00-0000-4-3-27 TOTALS	----------	66,950	----------	0	0.00
02-76-068-576.00-0000-4-3-27 Utilities Department Refuse Dis					
1 Refuse Disposal	36,050		0		
02-76-068-576.00-0000-4-3-27 TOTALS	----------	36,050	----------	0	0.00
02-76-068-585.00-0000-4-3-27 Utilities Department Equipment-					
1 (3) Black Storage Cabinet (n)	600		0		
02-76-068-585.00-0000-4-3-27 TOTALS	----------	600	----------	0	0.00
02-76-068-587.00-0000-4-3-27 Utilities Department Equipment-					
1 (1) Small Rigid 3-Way Hnd	150		0		
2 (1) Rigid Die Head 300	250		0		
3 (1) Rigid Reamer 300 (r)	140		0		
4 (1) Rigid Cutter 300 (r)	200		0		
5 (1) Rigid Carriage 300 (r)	250		0		
6 (1) Rigid Oiler (r)	200		0		
7 (1) Lrge Rigid 3-Way Hnd	200		0		
8 (6) 3/8" Cordless Drill (n)	960		0		
9 Miscellaneous Hand Tool Upgrade (r)	2,000		0		
10 (1) Arbor Bearing Press (n)	1,500		0		
11 (1) Gasket Cutter Upgrade (n)	220		0		
12 (2) Scott Air Pack (r)	5,000		0		
13 (4) CFC Recovery Tank (n)	400		0		
14 (1) Electric Steam Cleaner (n)	4,000		0		
15 (2) Furniture Dolly (n)	1,000		0		
16 (2) GP300 Radio (n)	1,300		0		
17 (1) CO2 Tester, Portable (n)	1,500		0		
18 (2) MEG Ohm Meter (n)	300		0		
19 (1) Hand Held Portable Telephone	300		0		
20 Misc. Motors, AC Equip., Etc.	10,000		0		
21 Simplex Clock Replacement (r)	2,000		0		
22 Signal Transmission Equipment (n)	5,000		0		
23 Water Alert Security Equipment (n)	4,000		0		
24 Ion Stick Water Treatment (n)	4,500		0		
02-76-068-587.00-0000-4-3-27 TOTALS	----------	45,370	----------	0	0.00
ORG 068 TOTALS	----------	2,240,120	----------	0	0.00
SUBPRO 76 TOTALS	----------	2,305,015	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 02 - Operations & Maintenance Fund					
SUBPRO 78 - Administration-Operations & Maintenance					
ORG 071 - O & M Administration					
02-78-071-511.01-0000-4-3-27 O & M Administration Admin Staf					
3 [redacted] Getz, Robert A., Director	62,400		0		
02-78-071-511.01-0000-4-3-27 TOTALS		62,400		0	0.00
02-78-071-514.01-0000-4-3-27 O & M Administration Sup/Conf R					
1 [redacted] Butterfield, Carl, Sup, 40	54,934		0		
02-78-071-514.01-0000-4-3-27 TOTALS		54,934		0	0.00
02-78-071-516.01-0000-4-3-27 O & M Administration Classified					
1 [redacted] Gasparaitis, Marianne, Ad Asst	32,486		0		
2 [redacted] Tokarz, Gloria, Phy Plt	29,914		0		
02-78-071-516.01-0000-4-3-27 TOTALS		62,400		0	0.00
02-78-071-516.03-0000-4-3-27 O & M Administration Classified					
1 000000000 Temporary Clerk	500		0		
02-78-071-516.03-0000-4-3-27 TOTALS		500		0	0.00
02-78-071-528.10-0000-4-3-27 O & M Administration Prof Exp-A					
1 Getz, Robert	2,010		0		
02-78-071-528.10-0000-4-3-27 TOTALS		2,010		0	0.00
02-78-071-528.40-0000-4-3-27 O & M Administration Prof Exp-S					
1 Butterfield, Carl	650		0		
02-78-071-528.40-0000-4-3-27 TOTALS		650		0	0.00
02-78-071-528.60-0000-4-3-27 O & M Administration Prof Exp-C					
1 Classified Staff (2)	650		0		
02-78-071-528.60-0000-4-3-27 TOTALS		650		0	0.00
02-78-071-529.00-0000-4-3-27 O & M Administration Other Bene					
2 356344640 Getz, Robert A.	2,035		0		
02-78-071-529.00-0000-4-3-27 TOTALS		2,035		0	0.00
02-78-071-534.00-0000-4-3-27 O & M Administration Maintenanc					
1 Contractual Services	824		0		
02-78-071-534.00-0000-4-3-27 TOTALS		824		0	0.00
02-78-071-537.00-0000-4-3-27 O & M Administration Retirement					
1 De Biase, Donald T. --	20,727		0		
02-78-071-537.00-0000-4-3-27 TOTALS		20,727		0	0.00
02-78-071-541.01-0000-4-3-27 O & M Administration Office Sup					
1 Division Office Supplies	2,060		0		
02-78-071-541.01-0000-4-3-27 TOTALS		2,060		0	0.00
02-78-071-542.00-0000-4-3-27 O & M Administration Printing					
1 Printing & Duplicating	2,369		0		
02-78-071-542.00-0000-4-3-27 TOTALS		2,369		0	0.00
02-78-071-546.00-0000-4-3-27 O & M Administration Membership					
2 Membership Dues	2,060		0		
02-78-071-546.00-0000-4-3-27 TOTALS		2,060		0	0.00
02-78-071-546.10-0000-4-3-27 O & M Administration Pubs/Books					
1 Publications, Books, Etc.	1,545		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
02-78-071-546.10-0000-4-3-27 TOTALS	----------	1,545	----------	0	0.00
02-78-071-551.00-0000-4-3-27 O & M Administration Meeting Ex					
1 Meeting Expense	258		0		
02-78-071-551.00-0000-4-3-27 TOTALS	----------	258	----------	0	0.00
02-78-071-552.00-0000-4-3-27 O & M Administration Travel Exp					
1 Travel	8,240		0		
02-78-071-552.00-0000-4-3-27 TOTALS	----------	8,240	----------	0	0.00
ORG 071 TOTALS	----------	223,662	----------	0	0.00
SUBPRO 78 TOTALS	----------	223,662	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 02 - Operations & Maintenance Fund					
SUBPRO 92 - Institutional Expense					
ORG 039 - Vice President, Administrative Services					
02-92-039-521.10-0000-1-9-05 V.P. of Adm. Service Insurance-					
1 Board Medical Insurance Cost	566,595		0		
02-92-039-521.10-0000-1-9-05 TOTALS		566,595		0	0.00
02-92-039-521.20-0000-1-9-05 V.P. of Adm. Service Insurance-					
1 Board Dental Insurance Cost	55,095		0		
02-92-039-521.20-0000-1-9-05 TOTALS		55,095		0	0.00
02-92-039-521.30-0000-1-9-05 V.P. of Adm. Service Insurance-					
1 Board Life Insurance Cost	28,536		0		
02-92-039-521.30-0000-1-9-05 TOTALS		28,536		0	0.00
02-92-039-521.40-0000-1-9-05 V.P. of Adm. Service Insurance-					
1 Board L.t.d. Cost	14,536		0		
02-92-039-521.40-0000-1-9-05 TOTALS		14,536		0	0.00
02-92-039-527.70-0000-1-9-05 V.P. of Adm. Service Tuition Wa					
1 Tuition Waivers	20,000		0		
02-92-039-527.70-0000-1-9-05 TOTALS		20,000		0	0.00
02-92-039-528.40-0000-1-9-05 V.P. of Adm. Service Prof Exp-S					
1 Professional Expense	1,000		0		
02-92-039-528.40-0000-1-9-05 TOTALS		1,000		0	0.00
02-92-039-529.00-0000-1-9-05 V.P. of Adm. Service Other Bene					
1 Other (includes Adminstr Fringe)	6,840		0		
02-92-039-529.00-0000-1-9-05 TOTALS		6,840		0	0.00
02-92-039-532.00-0000-1-9-05 V.P. of Adm. Service Consultant					
1 Consultant Fees	30,900		0		
3 Signage Consultant	30,900		0		
02-92-039-532.00-0000-1-9-05 TOTALS		61,800		0	0.00
02-92-039-533.00-0000-1-9-05 V.P. of Adm. Service Architectu					
1 Architectural Fees	15,450		0		
2 Engineering Fees--parking Lot, Misc.	15,450		0		
02-92-039-533.00-0000-1-9-05 TOTALS		30,900		0	0.00
02-92-039-534.00-0000-1-9-05 V.P. of Adm. Service Maintenanc					
1 Emergency Maintenance	10,300		0		
2 Topographical Surveys	15,450		0		
02-92-039-534.00-0000-1-9-05 TOTALS		25,750		0	0.00
02-92-039-544.03-0000-1-9-05 V.P. of Adm. Service Repair Mat					
1 Repairs, Materials & Supplies	58,710		0		
2 Replacement Of Campus Signage	25,750		0		
02-92-039-544.03-0000-1-9-05 TOTALS		84,460		0	0.00
02-92-039-551.00-0000-1-9-05 V.P. of Adm. Service Meeting Ex					
1 Meeting Expense	2,060		0		
02-92-039-551.00-0000-1-9-05 TOTALS		2,060		0	0.00
02-92-039-552.00-0000-1-9-05 V.P. of Adm. Service Travel Exp					
1 Travel Expense	2,060		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
02-92-039-552.00-0000-1-9-05 TOTALS		2,060		0	0.00
02-92-039-582.00-0000-1-9-05 V.P. of Adm. Service Site Impro					
1 Reconstruction Of Lot 12	317,000		0		
2 Complete Lot 13	270,000		0		
02-92-039-582.00-0000-1-9-05 TOTALS		587,000		0	0.00
02-92-039-583.00-0000-1-9-05 V.P. of Adm. Service New Buildi					
1 Northeast Center - Final Payment	500,000		0		
02-92-039-583.00-0000-1-9-05 TOTALS		500,000		0	0.00
02-92-039-585.00-0000-1-9-05 V.P. of Adm. Service Equipment-					
1 Carpeting - Building M	20,000		0		
2 Carpeting - Building P	20,000		0		
3 (12) Executive Chairs For Boardroom	6,000		0		
4 (50) Side Chairs For Boardroom	20,000		0		
5 VP ADM SER - Fax	600		0		
6 Bkcase/stge Cabinet	250		0		
7 Desk Lamp	50		0		
8 (7) 5-drwr Ltr	2,310		0		
9 (2) 10-key Calculator	200		0		
10 Director Office (acctser)	4,800		0		
11 PRESIDENT - Office Furn (medrel)	4,517		0		
12 Operator Chair	425		0		
13 4-drwr Legal	290		0		
14 4-opening Bkcase	250		0		
15 4-drwr Ltr	260		0		
16 2-drwr Ltr	200		0		
17 VP INFO SYS - Radius	520		0		
18 25x90 Desk	720		0		
19 25x75 Credenza	1,299		0		
20 (2) 45"	402		0		
21 (2) Task	260		0		
22 (2) Pair	60		0		
23 (3) Side	468		0		
24 Desk Chair	468		0		
25 (2) 36x70	806		0		
26 (10) Side	3,640		0		
27 (14) Wkstations	34,062		0		
28 (28) Stge	5,096		0		
29 (14) Stge	2,674		0		
30 (28) Stge	5,628		0		
31 (42) Task	5,040		0		
32 (28) Task	3,640		0		
33 (14) Wksurfaces/wkstations	21,840		0		
34 (5) 35x70	3,970		0		
35 (5) 25x60	1,715		0		
36 (5) Keyboard	570		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
37 (5) Mouse	115		0		
38 (5) 42"	3,005		0		
39 (5) 2-pr	295		0		
40 (5) 2	1,195		0		
41 2 Tack	420		0		
42 (5) Bkcase	1,795		0		
43 4-stge Bins	3,640		0		
44 (7) Dry	805		0		
45 (5) Side	850		0		
46 (14) Furn	16,800		0		
47 Podium Training	1,000		0		
48 (2) Bkscases-comp	1,000		0		
50 (3) 2-open	990		0		
51 (3) Countertops/lat	150		0		
52 (2) White	500		0		
54 Serv &	22,190		0		
55 Office Chair	410		0		
56 VP STU APF-stge Bins 45"(studev)	705		0		
57 (3) Wall	96		0		
58 (10) Comp	4,400		0		
59 (2) 2-drwr	400		0		
60 Whte Bd	500		0		
61 Dbl Pedestal	940		0		
62 Oper Chair	475		0		
63 Comp Wkstation	1,800		0		
64 70"x30" Desk	1,025		0		
65 45"x25" Comp	360		0		
66 Blk Bkcase	200		0		
67 (21) Act	3,360		0		
68 (2)oak&grn Twed	1,164		0		
69 Oak&grn Twed	873		0		
70 Oak Coffee	338		0		
71 Blk File	200		0		
72 Desk Exec	410		0		
73 (3) Comp	5,400		0		
74 25"x90"tbl W/2	900		0		
75 Art Keyboard	175		0		
76 (4) 45"	940		0		
77 (2) Pair	64		0		
78 (3) Oper	1,275		0		
79 (2) Dbl	1,880		0		
80 Blinds (admissions)	300		0		
81 Table,round 48"	250		0		
82 Oper Chair	475		0		
83 (4) Bulletin	1,760		0		

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
84	Wall Cabinet	250		0		
85	Chair (stu	310		0		
02-92-039-585.00-0000-1-9-05	TOTALS		259,415		0	0.00
02-92-039-586.00-0000-1-9-05	V.P. of Adm. Service Equipment-					
1	(360) Folding Chairs (n)	5,400		0		
2	(1) Pipe And Drape (n)	1,500		0		
3	VPSTUAFF-stagelites/strg Cab(theat)(N)	768		0		
4	Batting Cage/diving	5,000		0		
5	VP ACA AFF-file Cabinet (aels/aed)	260		0		
6	Ae/ls-(4) Partitions (aed) (N)	460		0		
7		351,603		0		
8	Avpaa-file Cabinet (R)	600		0		
9		360		0		
10		340		0		
11	Bus/ss-computer Cart (cis) (N)	450		0		
12		620		0		
13		2,800		0		
14		8,500		0		
15		4,800		0		
16	Libart-kiln Shelves (art) (R)	1,550		0		
17		350		0		
18		400		0		
19		200		0		
20		250		0		
21		1,080		0		
22		1,200		0		
23		100		0		
24		55		0		
25		900		0		
26		5,000		0		
27	Lrc-(20) Ovrhead Proj Carts (av)	2,000		0		
28		7,500		0		
29		50,000		0		
30		83,000		0		
31	Print	113,000		0		
32	(5)	750		0		
33	Ls/hs-(12) Comp Carts (bio) (N)	7,200		0		
34		400		0		
35		3,000		0		
36		15,000		0		
37		1,200		0		
38		1,440		0		
39		2,000		0		
40	Pear- Addtl Furn For Lab	10,000		0		
41	Tm/ps-(18) Storage Units (ate) (N)	5,400		0		

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
42	Vpaa-(2) Free Standing Wkstations (R)	5,200		0		
43		1,160		0		
44		470		0		
45		64		0		
46		300		0		
47	Ada-(2) Port Sci Stations (sci	10,000		0		
48		1,000		0		
49		500		0		
50		5,000		0		
51	(10)	3,750		0		
52	(10)	250		0		
53	(10)	500		0		
54	Assist	8,000		0		
55	Caption	12,000		0		
02-92-039-586.00-0000-1-9-05	TOTALS	----------	744,630	----------	0	0.00
02-92-039-587.00-0000-1-9-05	V.P. of Adm. Service Equipment-					
16	VP ADM SER - PUB	85,000		0		
17	Env Feeder	5,000		0		
18	Kompac Dampener	2,500		0		
02-92-039-587.00-0000-1-9-05	TOTALS	----------	92,500	----------	0	0.00
02-92-039-600.00-0000-1-9-05	V.P. of Adm. Service Prov for C					
1	Contingency	178,000		0		
02-92-039-600.00-0000-1-9-05	TOTALS	----------	178,000	----------	0	0.00
ORG 039	TOTALS	----------	3,261,177	----------	0	0.00
SUBPRO 92	TOTALS	----------	3,261,177	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 02 - Operations & Maintenance Fund					
SUBPRO 95 - Administrative Data Processing					
ORG 256 - Technical Services					
02-95-256-516.01-0000-4-4-16 Technical Services Classified R					
1 000000000 Blacker, Paula	29,148		0		
2 000000000 Collins, Karen	22,859		0		
3 000000000 Scheiden, Denise	22,859		0		
02-95-256-516.01-0000-4-4-16 TOTALS		74,866		0	0.00
02-95-256-516.02-0000-4-4-16 Technical Services Classified R					
2 000000000 Overtime	200		0		
3 [redacted]Kukula, Margaret 11.08x19x52	10,947		0		
02-95-256-516.02-0000-4-4-16 TOTALS		11,147		0	0.00
02-95-256-528.60-0000-4-4-16 Technical Services Prof Exp-Cla					
1 Suprv Telephone Suppt	750		0		
2 Telephone Oper - 2	1,500		0		
02-95-256-528.60-0000-4-4-16 TOTALS		2,250		0	0.00
02-95-256-534.00-0000-4-4-16 Technical Services Maintenance					
4 Disaster Prevention	8,364		0		
5 Network Hardware Maintenance	34,984		0		
6 Network Test Equipment	4,326		0		
7 Phone Switch Maintenance	34,100		0		
8 UPS Maintenance	7,952		0		
9 PBX Software Maintenance	875		0		
10 FMS (bar Code Scanner) Software	830		0		
02-95-256-534.00-0000-4-4-16 TOTALS		91,431		0	0.00
02-95-256-539.00-0000-4-4-16 Technical Services Other Contra					
2 NetIllinois	4,995		0		
3 Network Services (O/S Support)	17,500		0		
4 Network Software Support	20,180		0		
5 Online Services	4,990		0		
02-95-256-539.00-0000-4-4-16 TOTALS		47,665		0	0.00
02-95-256-544.03-0000-4-4-16 Technical Services Repair Matls					
5 Voice Equipment & Parts	27,500		0		
6 Tools & Test Equipment	2,100		0		
7 Voice, Data, Video Cable	15,000		0		
02-95-256-544.03-0000-4-4-16 TOTALS		44,600		0	0.00
02-95-256-575.00-0000-4-4-16 Technical Services Telephone					
1 Telephone Usage (Main Campus)	120,000		0		
2 Comtrol Corp.	1,200		0		
02-95-256-575.00-0000-4-4-16 TOTALS		121,200		0	0.00
02-95-256-575.13-0000-4-4-16 Technical Services NE Center-Am					
1 Telephone Charges (NEC)	6,500		0		
02-95-256-575.13-0000-4-4-16 TOTALS		6,500		0	0.00
02-95-256-585.00-0000-4-4-16 Technical Services Equipment-Of					
6 Rewire Two Buildings	50,000		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
7 Voice Mail Initiative	60,000		0		
8 TouchTone Registration Upgrade	30,000		0		
02-95-256-585.00-0000-4-4-16 TOTALS		140,000		0	0.00
02-95-256-585.10-0000-4-4-16 Technical Services Computer Equ					
1 Network Components	47,975		0		
02-95-256-585.10-0000-4-4-16 TOTALS		47,975		0	0.00
ORG 256 TOTALS		587,634		0	0.00
SUBPRO 95 TOTALS		587,634		0	0.00
FUND 02 TOTALS		9,941,223		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 03 - Operations & Maintenance-Rest Fund					
SUBPRO 92 - Institutional Expense					
ORG 039 - Vice President, Administrative Services					
03-92-039-411.00-9006-4-9-07 L/S F Building Current Taxes					
2 Real Estate Taxes 93	609,000		0		
3 Real Estate Taxes 94	500,000		0		
03-92-039-411.00-9006-4-9-07 TOTALS		1,109,000		0	0.00
03-92-039-479.03-9006-4-9-07 L/S F Building Other Interest					
1 Interest Income	210,000		0		
03-92-039-479.03-9006-4-9-07 TOTALS		210,000		0	0.00
ORG 039 TOTALS		1,319,000		0	0.00
SUBPRO 92 TOTALS		1,319,000		0	0.00
FUND 03 TOTALS		1,319,000		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 03 - Operations & Maintenance-Rest Fund					
SUBPRO 92 - Institutional Expense					
ORG 039 - Vice President, Administrative Services					
03-92-039-533.00-9001-4-9-07 L/S ADA Architectural Srvcs					
1 Ada Costs	750		0		
03-92-039-533.00-9001-4-9-07 TOTALS		750		0	0.00
03-92-039-533.00-9004-4-9-07 Building L Architectural Srvcs					
1 Carryover 93/94	17,200		0		
03-92-039-533.00-9004-4-9-07 TOTALS		17,200		0	0.00
03-92-039-533.00-9005-4-9-07 Building S Architectural Srvcs					
1 Carryover 93/94 S Building	1,000		0		
03-92-039-533.00-9005-4-9-07 TOTALS		1,000		0	0.00
03-92-039-533.00-9006-4-9-07 L/S F Building Architectural Sr					
0 L/s F Building Renovation	160,000		0		
03-92-039-533.00-9006-4-9-07 TOTALS		160,000		0	0.00
03-92-039-533.00-9007-4-9-07 L/S Bleacher - Replcmnts Archit					
1 Bleacher Replacement	7,000		0		
03-92-039-533.00-9007-4-9-07 TOTALS		7,000		0	0.00
03-92-039-533.00-9008-4-9-07 F Building Renovation ArchitecS					
1 F Building	49,000		0		
03-92-039-533.00-9008-4-9-07 TOTALS		49,000		0	0.00
03-92-039-583.00-9001-4-9-07 L/S ADA New Buildings & Addt					
1 L/s Sundry	9,250		0		
03-92-039-583.00-9001-4-9-07 TOTALS		9,250		0	0.00
03-92-039-583.00-9004-4-9-07 Building L New Buildings & Addt					
1 Carryover 93/94 L Building	895,030		0		
03-92-039-583.00-9004-4-9-07 TOTALS		895,030		0	0.00
03-92-039-583.00-9005-4-9-07 Building S New Buildings & Addt					
1 Carryover 93/94 S Building	10,000		0		
03-92-039-583.00-9005-4-9-07 TOTALS		10,000		0	0.00
03-92-039-583.00-9006-4-9-07 L/S F Building New Buildings &					
1 F Building Renovation L/s Levy	839,000		0		
2 F Building Renovation L/s Bond	1,500,000		0		
03-92-039-583.00-9006-4-9-07 TOTALS		2,339,000		0	0.00
03-92-039-583.00-9007-4-9-07 L/S Bleacher - Replcmnts New Bd					
1 Bleacher Replacement	93,000		0		
03-92-039-583.00-9007-4-9-07 TOTALS		93,000		0	0.00
03-92-039-583.00-9008-4-9-07 F Building Renov New Buildings					
1 F Building Renovation	727,435		0		
03-92-039-583.00-9008-4-9-07 TOTALS		727,435		0	0.00
ORG 039 TOTALS		4,308,665		0	0.00
SUBPRO 92 TOTALS		4,308,665		0	0.00
FUND 03 TOTALS		4,308,665		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 04 - Bond & Interest Fund					
SUBPRO 92 - Institutional Expense					
ORG 039 - Vice President, Administrative Services					
04-92-039-411.00-0000-4-9-07 V.P. of Adm. Service Current Ta					
1 2 Nd Installment	1,561,296		0		
2 1 St Installment	1,303,742		0		
04-92-039-411.00-0000-4-9-07 TOTALS		2,865,038		0	0.00
04-92-039-472.00-0000-4-9-07 V.P. of Adm. Service Time Depos					
1 Interest Time	12,000		0		
04-92-039-472.00-0000-4-9-07 TOTALS		12,000		0	0.00
04-92-039-499.99-0000-4-9-07 V.P. of Adm. Service Other Misc					
1 Bookstore Levy (562074599) Abatement	217,856		0		
04-92-039-499.99-0000-4-9-07 TOTALS		217,856		0	0.00
ORG 039 TOTALS		3,094,894		0	0.00
SUBPRO 92 TOTALS		3,094,894		0	0.00
FUND 04 TOTALS		3,094,894		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 04 - Bond & Interest Fund					
SUBPRO 92 - Institutional Expense					
ORG 039 - Vice President, Administrative Services					
04-92-039-563.00-0000-4-9-07 V.P. of Adm. Service Debt Princ					
1 Working Cash Bond	1,415,000		0		
2 Facility Rental Bond	290,000		0		
3 Bookstore Alternate Revenue Bond	145,000		0		
4 Construction '93 Issue	455,000		0		
04-92-039-563.00-0000-4-9-07 TOTALS		2,305,000		0	0.00
04-92-039-564.00-0000-4-9-07 V.P. of Adm. Service Interest					
1 Working Cash Bond	137,044		0		
2 Facility Revenue Bond	113,453		0		
3 Bookstore Alternate Revenue Bond	66,391		0		
4 Construction 93 Issue	96,012		0		
04-92-039-564.00-0000-4-9-07 TOTALS		412,900		0	0.00
04-92-039-594.00-0000-4-9-07 V.P. of Adm. Service Fin Chgs &					
1 Financial Charges	6,000		0		
04-92-039-594.00-0000-4-9-07 TOTALS		6,000		0	0.00
ORG 039 TOTALS		2,723,900		0	0.00
SUBPRO 92 TOTALS		2,723,900		0	0.00
FUND 04 TOTALS		2,723,900		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 32 - Counseling & Testing					
ORG 036 - Assessment and Testing Center					
05-32-036-442.90-0000-1-5-36 Assess. & Test. Ctr. Student Fe					
1 Testing Fees	9,616		0		
05-32-036-442.90-0000-1-5-36 TOTALS	----------	9,616	----------	0	0.00
ORG 036 TOTALS	----------	9,616	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 32 - Counseling & Testing					
ORG 130 - Career Transitions					
05-32-130-459.00-0000-1-5-36 Career Transitions Other Sls&Sv					
1 Other Sales And Services	52,848		0		
05-32-130-459.00-0000-1-5-36 TOTALS		52,848		0	0.00
ORG 130 TOTALS		52,848		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 32 - Counseling & Testing					
ORG 134 - Community Tutoring Center					
05-32-134-449.00-0000-1-2-04 Community Tutoring Other Tuitio					
1 Tuition And Fees	21,127		0		
05-32-134-449.00-0000-1-2-04 TOTALS		21,127		0	0.00
ORG 134 TOTALS		21,127		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 32 - Counseling & Testing					
ORG 134 - Community Tutoring Center					
05-32-134-449.00-0000-1-2-04 Community Tutoring Other Tuitio					
1 Tuition And Fees	21,127		0		
05-32-134-449.00-0000-1-2-04 TOTALS	----------	21,127	----------	0	0.00
ORG 134 TOTALS	----------	21,127	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 32 - Counseling & Testing					
ORG 134 - Community Tutoring Center					
05-32-134-449.00-0000-1-2-04 Community Tutoring Other Tuitio					
1 Tuition And Fees	21,127		0		
05-32-134-449.00-0000-1-2-04 TOTALS	----------	21,127	----------	0	0.00
ORG 134 TOTALS	----------	21,127	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 32 - Counseling & Testing					
ORG 130 - Career Transitions					
05-32-130-459.00-0000-1-5-36 Career Transitions Other Sls&Sv					
1 Other Sales And Services	52,848		0		
05-32-130-459.00-0000-1-5-36 TOTALS	----------	52,848	----------	0	0.00
ORG 130 TOTALS	----------	52,848	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 32 - Counseling & Testing					
ORG 191 - Community Counseling Center					
05-32-191-449.00-0000-1-5-36 Community Counseling Other Stud					
1 Other	47,739		0		
05-32-191-449.00-0000-1-5-36 TOTALS	----------	47,739	----------	0	0.00
ORG 191 TOTALS	----------	47,739	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 32 - Counseling & Testing					
ORG 193 - Center for Students with Disabilities					
05-32-193-459.09-0000-1-5-36 Ctr.for Stu. w/Disab Other Fees					
1 Fees From The PASS Program	30,000		0		
05-32-193-459.09-0000-1-5-36 TOTALS	----------	30,000	----------	0	0.00
ORG 193 TOTALS	----------	30,000	----------	0	0.00
SUBPRO 32 TOTALS	----------	161,330	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 39 - Other-Student Services					
ORG 100 - Child Care Program-Palatine					
05-39-100-449.00-0000-1-2-22 Child Care-Palatine Other Stud					
1 Benifit Costs	21,535		0		
05-39-100-449.00-0000-1-2-22 TOTALS		21,535		0	0.00
05-39-100-459.00-0000-1-2-22 Child Care-Palatine Other Sls&S					
1 Tuition Revenue	120,000		0		
05-39-100-459.00-0000-1-2-22 TOTALS		120,000		0	0.00
ORG 100 TOTALS		141,535		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 39 - Other-Student Services					
ORG 244 - Child Care Program-Northeast Center					
05-39-244-459.00-0000-1-2-22 Child Care Prog-NE Other Sls&Sv					
1 Other Revenue	30,000		0		
05-39-244-459.00-0000-1-2-22 TOTALS	----------	30,000	----------	0	0.00
ORG 244 TOTALS	----------	30,000	----------	0	0.00
SUBPRO 39 TOTALS	----------	171,535	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 102 - CEBPD Independent Offerings-Special Conf					
05-41-102-449.00-0000-1-2-10 CEBPD Indep Offering Other Stud					
1 Tuition And Fees	30,750		0		
05-41-102-449.00-0000-1-2-10 TOTALS	----------	30,750	----------	0	0.00
ORG 102 TOTALS	----------	30,750	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 103 - CEBPD Special Events					
05-41-103-449.00-0000-1-2-10 CEBPD Special Events Other Stud					
1 Tuition And Fees	17,000		0		
05-41-103-449.00-0000-1-2-10 TOTALS	----------	17,000	----------	0	0.00
ORG 103 TOTALS	----------	17,000	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 104 - CEBPD Institute for Management Develop					
05-41-104-449.00-0000-1-2-10 CEBPD Inst/Mgt Devel Other Stud					
1 Tuition And Fees	55,130		0		
05-41-104-449.00-0000-1-2-10 TOTALS	----------	55,130	----------	0	0.00
ORG 104 TOTALS	----------	55,130	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 105 - CEBPD Computer Training					
05-41-105-449.00-0000-1-2-10 CEBPD Computer Train Other Stud					
1 Tuition And Fees	450,620		0		
05-41-105-449.00-0000-1-2-10 TOTALS		450,620		0	0.00
ORG 105 TOTALS		450,620		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 106 - CEBPD International Trade					
05-41-106-449.00-0000-1-2-10 CEBPD Int'l Trade Other Stud Tu					
1 Tuition And Fees	24,690		0		
05-41-106-449.00-0000-1-2-10 TOTALS		24,690		0	0.00
ORG 106 TOTALS		24,690		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 107 - CEBPD Legal Technology					
05-41-107-449.00-0000-1-2-10 CEBPD Legal Tech Other Stud Tui					
1 Tuition And Fees	6,250		0		
05-41-107-449.00-0000-1-2-10 TOTALS	----------	6,250	----------	0	0.00
ORG 107 TOTALS	----------	6,250	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 108 - CEBPD Material Management					
05-41-108-449.00-0000-1-2-10 CEBPD Material Mgt Other Stud T					
1 Tuition And Fees	20,630		0		
05-41-108-449.00-0000-1-2-10 TOTALS		20,630		0	0.00
ORG 108 TOTALS		20,630		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 109 - CEVPD Real Estate					
05-41-109-449.00-0000-1-2-08 CEBPD Real Estate Other Stud Tu					
1 Tuition And Fees	21,000		0		
05-41-109-449.00-0000-1-2-08 TOTALS		21,000		0	0.00
ORG 109 TOTALS		21,000		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 123 - CEBPD Small Business Development					
05-41-123-449.00-0000-1-2-10 CEBPD Small Business Other Stud					
1 Tuition And Fees	57,920		0		
05-41-123-449.00-0000-1-2-10 TOTALS		57,920		0	0.00
ORG 123 TOTALS		57,920		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 135 - CEVPD Administrative					
05-41-135-449.00-0000-2-2-08 CEVPD Administrative Other Stud					
1 Benifit Cost	9,170		0		
05-41-135-449.00-0000-2-2-08 TOTALS	----------	9,170	----------	0	0.00
ORG 135 TOTALS	----------	9,170	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 136 - CEVPD Independent Offerings-Special Conf					
05-41-136-449.00-0000-1-2-08 CEVPD Indep Offering Other Stud					
1 Tuition And Fees	4,380		0		
05-41-136-449.00-0000-1-2-08 TOTALS	----------	4,380	----------	0	0.00
ORG 136 TOTALS	----------	4,380	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 137 - CEVPD Certified Financial Planner					
05-41-137-449.00-0000-1-2-08 CEVPD CFP Other Stud Tuit/Fees					
1 Tuition And Fees	52,000		0		
05-41-137-449.00-0000-1-2-08 TOTALS	----------	52,000	----------	0	0.00
ORG 137 TOTALS	----------	52,000	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 137 - CEVPD Certified Financial Planner					
05-41-137-449.00-0000-1-2-08 CEVPD CFP Other Stud Tuit/Fees					
1 Tuition And Fees	52,000		0		
05-41-137-449.00-0000-1-2-08 TOTALS	----------	52,000	----------	0	0.00
ORG 137 TOTALS	----------	52,000	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 136 - CEVPD Independent Offerings-Special Conf					
05-41-136-449.00-0000-1-2-08 CEVPD Indep Offering Other Stud					
1 Tuition And Fees	4,380		0		
05-41-136-449.00-0000-1-2-08 TOTALS		4,380		0	0.00
ORG 136 TOTALS		4,380		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 138 - CEVPD Travel Academy					
05-41-138-449.00-0000-1-2-08 CEVPD Travel Academy Other Stud					
1 Tuition And Fees	169,410		0		
2 Benifit Costs	5,601		0		
05-41-138-449.00-0000-1-2-08 TOTALS	----------	175,011	----------	0	0.00
ORG 138 TOTALS	----------	175,011	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 139 - CEVPD Hospitality/Culinary					
05-41-139-449.00-0000-1-2-08 CEVPD Hosp/Culinary Other Stud					
1 Tuition And Fees	33,650		0		
05-41-139-449.00-0000-1-2-08 TOTALS		33,650		0	0.00
ORG 139 TOTALS		33,650		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 140 - CEVPD Personal Finance					
05-41-140-449.00-0000-1-2-08 CEVPD Personal Finan Other Stud					
1 Tuition And Fees	20,000		0		
05-41-140-449.00-0000-1-2-08 TOTALS		20,000		0	0.00
ORG 140 TOTALS		20,000		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 141 - CEVPD Office Careers					
05-41-141-449.00-0000-1-2-08 CEVPD Office Careers Other Stud					
1 Tuition And Fees	38,770		0		
05-41-141-449.00-0000-1-2-08 TOTALS	----------	38,770	----------	0	0.00
ORG 141 TOTALS	----------	38,770	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 142 - CEVPD Alcohol Awareness					
05-41-142-449.00-0000-1-2-08 CEVPD Alcohol Awaren Other Stud					
1 Tuition And Fees	15,140		0		
05-41-142-449.00-0000-1-2-08 TOTALS	----------	15,140	----------	0	0.00
ORG 142 TOTALS	----------	15,140	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 184 - CEBPD Administrative					
05-41-184-449.00-0000-2-2-10 CEBPD Administrative Other Stud 1 Benefit Cost	9,604		0		
05-41-184-449.00-0000-2-2-10 TOTALS		9,604		0	0.00
ORG 184 TOTALS		9,604		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 192 - CEBPD Sales Training					
05-41-192-449.00-0000-1-2-10 CEBPD Sales Training Other Stud					
1 Tuition And Fees	29,500		0		
05-41-192-449.00-0000-1-2-10 TOTALS	----------	29,500	----------	0	0.00
ORG 192 TOTALS	----------	29,500	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 246 - CELA Administrative					
05-41-246-449.00-0000-2-2-19 CELA Administrative Other Stud 1 Benifit Cost	2,873		0		
05-41-246-449.00-0000-2-2-19 TOTALS	----------	2,873	----------	0	0.00
ORG 246 TOTALS	----------	2,873	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 247 - CELA Independent Offerings					
05-41-247-449.00-0000-1-2-19 CELA Indep Offerings Other Stud					
1 Tuition And Fees	13,600		0		
05-41-247-449.00-0000-1-2-19 TOTALS	----------	13,600	----------	0	0.00
ORG 247 TOTALS	----------	13,600	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 248 - CELA Cultural Awareness					
05-41-248-449.00-0000-1-2-19 CELA Cultural Aware Other Stud					
1 Other Tuition And Fees	13,400		0		
05-41-248-449.00-0000-1-2-19 TOTALS		13,400		0	0.00
ORG 248 TOTALS		13,400		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 250 - CELA International					
05-41-250-449.00-0000-1-2-19 CELA International Other Stud T					
1 Other Tuition And Fees	54,000		0		
05-41-250-449.00-0000-1-2-19 TOTALS		54,000		0	0.00
ORG 250 TOTALS		54,000		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 249 - CELA Home and Family					
05-41-249-449.00-0000-1-2-19 CELA Home and Family Other Stud					
1 Other Tuition And Fees	18,000		0		
05-41-249-449.00-0000-1-2-19 TOTALS	----------	18,000	----------	0	0.00
ORG 249 TOTALS	----------	18,000	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 251 - CEMUS Administrative					
05-41-251-449.00-0000-2-2-19 CEMUS Administrative Other Stud					
1 Benifit Cost	5,415		0		
05-41-251-449.00-0000-2-2-19 TOTALS		5,415		0	0.00
ORG 251 TOTALS		5,415		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 251 - CEMUS Administrative					
05-41-251-449.00-0000-2-2-19 CEMUS Administrative Other Stud					
1 Benifit Cost	5,415		0		
05-41-251-449.00-0000-2-2-19 TOTALS	----------	5,415	----------	0	0.00
ORG 251 TOTALS	----------	5,415	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 253 - CEMUS Music Academy					
05-41-253-449.00-0000-1-2-19 CEMUS Music Academy Other Stud					
1 Classes And Lessons	124,000		0		
2 Special Programs	12,400		0		
05-41-253-449.00-0000-1-2-19 TOTALS	----------	136,400	----------	0	0.00
ORG 253 TOTALS	----------	136,400	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 254 - CELA Leisure					
05-41-254-449.00-0000-1-2-19 CELA Leisure Other Stud Tuit/Fe					
1 Other Tuition And Fees	89,000		0		
05-41-254-449.00-0000-1-2-19 TOTALS		89,000		0	0.00
ORG 254 TOTALS		89,000		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 302 - CELS Independent Offerings					
05-41-302-449.00-0000-1-2-22 CELS Indep Offerings Other Stud					
1 Tuition/fee	273		0		
05-41-302-449.00-0000-1-2-22 TOTALS	----------	273	----------	0	0.00
ORG 302 TOTALS	----------	273	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 303 - CELS Nursing					
05-41-303-449.00-0000-1-2-22 CELS Nursing Other Stud Tuit/Fe					
1 Tuition/fee	7,835		0		
05-41-303-449.00-0000-1-2-22 TOTALS	----------	7,835	----------	0	0.00
ORG 303 TOTALS	----------	7,835	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 304 - CELS Certified Nursing Assistant					
05-41-304-449.00-0000-1-2-22 CELS Cert Nurse Asst Other Stud					
1 Tuition/fee	134		0		
05-41-304-449.00-0000-1-2-22 TOTALS	----------	134	----------	0	0.00
ORG 304 TOTALS	----------	134	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 303 - CELS Nursing					
05-41-303-449.00-0000-1-2-22 CELS Nursing Other Stud Tuit/Fe					
1 Tuition/fee	7,835		0		
05-41-303-449.00-0000-1-2-22 TOTALS		7,835		0	0.00
ORG 303 TOTALS		7,835		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 304 - CELS Certified Nursing Assistant					
05-41-304-449.00-0000-1-2-22 CELS Cert Nurse Asst Other Stud					
1 Tuition/fee	134		0		
05-41-304-449.00-0000-1-2-22 TOTALS		134		0	0.00
ORG 304 TOTALS		134		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 305 - CELS Dental Hygene					
05-41-305-449.00-0000-1-2-22 CELS Dental Hygene Other Stud T					
1 Tuition/fees	3,064		0		
05-41-305-449.00-0000-1-2-22 TOTALS	----------	3,064	----------	0	0.00
ORG 305 TOTALS	----------	3,064	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 306 - CELS Dietetic Technician					
05-41-306-449.00-0000-1-2-22 CELS Dietetic Tech Other Stud T					
1 Tuition/fees	1,713		0		
05-41-306-449.00-0000-1-2-22 TOTALS		1,713		0	0.00
ORG 306 TOTALS		1,713		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 306 - CELS Dietetic Technician					
05-41-306-449.00-0000-1-2-22 CELS Dietetic Tech Other Stud T					
1 Tuition/fees	1,713		0		
05-41-306-449.00-0000-1-2-22 TOTALS		1,713		0	0.00
ORG 306 TOTALS		1,713		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 307 - CELS Medical Office Assistant					
05-41-307-449.00-0000-1-2-22 CELS Med Office Asst Other Stud					
1 Tuition/fees	1,196		0		
05-41-307-449.00-0000-1-2-22 TOTALS	----------	1,196	----------	0	0.00
ORG 307 TOTALS	----------	1,196	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 308 - CELS Allied Health Care Professional					
05-41-308-449.00-0000-1-2-22 CELS Allied Care Pro Other Stud					
1 Tuition/fee	2,630		0		
05-41-308-449.00-0000-1-2-22 TOTALS	----------	2,630	----------	0	0.00
ORG 308 TOTALS	----------	2,630	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 309 - CELS Personal/Health Management					
05-41-309-449.00-0000-1-2-22 CELS Pers/Health Mgt Other Stud					
1 Tuition/fee	7,003		0		
05-41-309-449.00-0000-1-2-22 TOTALS		7,003		0	0.00
ORG 309 TOTALS		7,003		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 310 - CELS Administrative					
05-41-310-449.00-0000-2-2-22 CELS Administrative Other Stud					
1 Revenue Student Tuition, Fees	119,280		0		
2 Other Revenue	1,500		0		
3 Benifit Cost	4,801		0		
05-41-310-449.00-0000-2-2-22 TOTALS	----------	125,581	----------	0	0.00
ORG 310 TOTALS	----------	125,581	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 321 - CELS Animal/Pet Health					
05-41-321-449.00-0000-1-2-22 CELS Animal/Pet Hlth Other Stud					
1 Tuition/fee	1,385		0		
05-41-321-449.00-0000-1-2-22 TOTALS	----------	1,385	----------	0	0.00
ORG 321 TOTALS	----------	1,385	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 331 - CELS Landscape & Garden					
05-41-331-449.00-0000-1-2-22 CELS L'dscape & Gard Other Stud					
1 Tuition/fees	4,757		0		
05-41-331-449.00-0000-1-2-22 TOTALS		4,757		0	0.00
ORG 331 TOTALS		4,757		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 332 - CELS Floral					
05-41-332-449.00-0000-1-2-22 CELS Floral Other Stud Tuit/Fee I Tuition/fees	64,708		0		
05-41-332-449.00-0000-1-2-22 TOTALS	----------	64,708	----------	0	0.00
ORG 332 TOTALS	----------	64,708	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 341 - CELS Nature & Biology					
05-41-341-449.00-0000-1-2-22 CELS Nature & Bio Other Stud Tu					
1 Tuition/fees	543		0		
05-41-341-449.00-0000-1-2-22 TOTALS	----------	543	----------	0	0.00
ORG 341 TOTALS	----------	543	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 342 - CELS Child Care					
05-41-342-449.00-0000-1-2-22 CELS Child Care Other Stud Tuit					
1 Tuition/fees	136		0		
05-41-342-449.00-0000-1-2-22 TOTALS		136		0	0.00
ORG 342 TOTALS		136		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 343 - CELS Criminal Justice					
05-41-343-449.00-0000-1-2-22 CELS Criminal Just Other Stud T					
1 Tuition/fees	1,747		0		
05-41-343-449.00-0000-1-2-22 TOTALS	----------	1,747	----------	0	0.00
ORG 343 TOTALS	----------	1,747	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 344 - CELS Home/Small Engine Maintenance					
05-41-344-449.00-0000-1-2-22 CELS Home/Sm Eng Mnt Other Stud I Tuition/fees	436		0		
05-41-344-449.00-0000-1-2-22 TOTALS	----------	436	----------	0	0.00
ORG 344 TOTALS	----------	436	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 345 - CELS Cosmetology					
05-41-345-449.00-0000-1-2-22 CELS Cosmetology Other Stud Tui					
1 Tuition/fees	42,657		0		
05-41-345-449.00-0000-1-2-22 TOTALS		42,657		0	0.00
ORG 345 TOTALS		42,657		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 362 - CELS Older Senior Health Care					
05-41-362-449.00-0000-1-2-22 CELS Older Care Other Stud Tuit					
1 Tuition/fees	5,508		0		
05-41-362-449.00-0000-1-2-22 TOTALS		5,508		0	0.00
ORG 362 TOTALS		5,508		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 364 - CELS Supervisory/Admin Health Prof					
05-41-364-449.00-0000-1-2-22 CELS Sup/Adm Hlth Cr Other Stud					
1 Tuition/fee	1,337		0		
05-41-364-449.00-0000-1-2-22 TOTALS	---	1,337	---	0	0.00
ORG 364 TOTALS	---	1,337	---	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 366 - CELS Cardiopulmonary Rescuscitation					
05-41-366-449.00-0000-1-2-22 CELS CPR Other Stud Tuit/Fees					
1 Tuition/fees	8,745		0		
05-41-366-449.00-0000-1-2-22 TOTALS	----------	8,745	----------	0	0.00
ORG 366 TOTALS	----------	8,745	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 367 - CELS Disabled/Special Care					
05-41-367-449.00-0000-1-2-22 CELS Disab/Spec Care Other Stud					
1 Tuition/fees	541		0		
05-41-367-449.00-0000-1-2-22 TOTALS	----------	541	----------	0	0.00
ORG 367 TOTALS	----------	541	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 403 - CEPE Physical Education					
05-41-403-449.00-0000-1-2-25 CEPE Phys Education Other Stud					
1 Tuition	425,000		0		
2 Benifit Cost	17,186		0		
05-41-403-449.00-0000-1-2-25 TOTALS	----------	442,186	----------	0	0.00
ORG 403 TOTALS	----------	442,186	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 453 - CEHP Human Performance					
05-41-453-442.90-0000-1-2-25 CEHP Human Perform Student Fees					
1 Cardiac Tuition	231,500		0		
05-41-453-442.90-0000-1-2-25 TOTALS		231,500		0	0.00
05-41-453-449.00-0000-1-2-25 CEHP Human Perform Other Stud T					
1 Other Fees	158,500		0		
2 Benifit	27,541		0		
05-41-453-449.00-0000-1-2-25 TOTALS		186,041		0	0.00
ORG 453 TOTALS		417,541		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 502 - CETMPS Independent Offerings					
05-41-502-449.00-0000-1-2-10 CETMPS Indep Offer's Other Stud 2 Student Tuition & Fees\other	12,000		0		
05-41-502-449.00-0000-1-2-10 TOTALS	----------	12,000	----------	0	0.00
ORG 502 TOTALS	----------	12,000	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 503 - CETMPS Computer Aided Design Training					
05-41-503-449.00-0000-1-2-37 CETMPS CAD Training Other Stud					
1 Student Tuition & Fees\cad Programs	200,000		0		
2 Special Day Programs	42,000		0		
3 Benifit Cost	5,475		0		
05-41-503-449.00-0000-1-2-37 TOTALS	----------	247,475	----------	0	0.00
ORG 503 TOTALS	----------	247,475	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 504 - CETMPS Administrative					
05-41-504-449.00-0000-2-2-37 CETMPS Admin Other Stud Tuit/Fe					
1 Benifit Cost	4,746		0		
05-41-504-449.00-0000-2-2-37 TOTALS	----------	4,746	----------	0	0.00
ORG 504 TOTALS	----------	4,746	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 526 - CETMPS UNIX Technologies					
05-41-526-449.00-0000-1-2-10 CETMPS UNIX Technol Other Stud					
1 Student Tuition & Fees\unix Program	170,000		0		
2 Benifit Cost	4,465		0		
05-41-526-449.00-0000-1-2-10 TOTALS	----------	174,465	----------	0	0.00
ORG 526 TOTALS	----------	174,465	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 533 - CETMPS Manufacturing					
05-41-533-449.00-0000-1-2-10 CETMPS Manufacturing Other Stud					
2 Student Tuition & Fees\ Mfg	87,000		0		
3 Benifit Cost	7,429		0		
05-41-533-449.00-0000-1-2-10 TOTALS	----------	94,429	----------	0	0.00
ORG 533 TOTALS	----------	94,429	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 624 - CESD Career Transitions					
05-41-624-449.00-0000-1-5-36 CESD Career Transit Other Stud					
1 Tuition And Fees	34,000		0		
05-41-624-449.00-0000-1-5-36 TOTALS	----------	34,000	----------	0	0.00
ORG 624 TOTALS	----------	34,000	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 671 - CEAELS Administrative					
05-41-671-449.00-0000-2-2-04 CEAELS Admin Other Stud Tuit/Fe					
05-41-671-449.00-0000-2-2-04 TOTALS	----------	1,620	----------	0	0.00
ORG 671 TOTALS	----------	1,620	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 672 - CEAELS Independent Offerings					
05-41-672-449.00-0000-1-2-04 CEAELS Indep Offer Other Stud T					
1 Tuition And Fees	6,625		0		
05-41-672-449.00-0000-1-2-04 TOTALS		6,625		0	0.00
ORG 672 TOTALS		6,625		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 673 - CEAELS Test Reviews					
05-41-673-449.00-0000-1-2-04 CEAELS Test Reviews Other Stud					
1 Tuition And Fees	7,790		0		
05-41-673-449.00-0000-1-2-04 TOTALS		7,790		0	0.00
ORG 673 TOTALS		7,790		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 674 - CELAC Professional Development					
05-41-674-449.00-0000-1-2-04 CELAC Prof Develop Other Stud T					
1 Tuition And Fees	5,500		0		
05-41-674-449.00-0000-1-2-04 TOTALS		5,500		0	0.00
ORG 674 TOTALS		5,500		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 702 - CEOCPS Independent Offerings					
05-41-702-449.00-0000-1-2-06 CEOCPS Indep Offer's Other Stud					
1 Revenue - Tuition	18,000		0		
05-41-702-449.00-0000-1-2-06 TOTALS	----------	18,000	----------	0	0.00
ORG 702 TOTALS	----------	18,000	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 703 - CEOCPS PEAK					
05-41-703-449.00-0000-1-2-06 CEOCPS PEAK Other Stud Tuit/Fee					
1 Revenue - Tuition	68,000		0		
05-41-703-449.00-0000-1-2-06 TOTALS		68,000		0	0.00
ORG 703 TOTALS		68,000		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 704 - CEOCPS Senior/Older Adults					
05-41-704-449.00-0000-1-2-06 CEOCPS Senior/Older Other Stud					
1 Revenue - Tuition	1,600		0		
05-41-704-449.00-0000-1-2-06 TOTALS		1,600		0	0.00
ORG 704 TOTALS		1,600		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 705 - CEOCPS Community Travel					
05-41-705-449.00-0000-1-2-06 CEOCPS Comm'ty Trav Other Stud					
1 Revenue - Tuition	1,000		0		
05-41-705-449.00-0000-1-2-06 TOTALS	----------	1,000	----------	0	0.00
ORG 705 TOTALS	----------	1,000	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 780 - CE Women's Program					
05-41-780-449.00-0000-1-5-36 CE Women's Program Other Stud T					
1 Tuition & Fees 541603	36,042		0		
05-41-780-449.00-0000-1-5-36 TOTALS	----------	36,042	----------	0	0.00
ORG 780 TOTALS	----------	36,042	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 790 - CE Program Development-Corporate Service					
05-41-790-449.00-0000-2-2-10 CE Prog Devel-Corp Other Stud T					
3 Breakfast At Harper	4,000		0		
5 On-site Fees-- Other Depts.	5,000		0		
05-41-790-449.00-0000-2-2-10 TOTALS		9,000		0	0.00
ORG 790 TOTALS		9,000		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 793 - Adult Educational Development - BASED					
05-41-793-449.00-0000-1-2-04 AED - BASED Other Stud Tuit/Fee					
2 Benifit Cost	5,035		0		
05-41-793-449.00-0000-1-2-04 TOTALS	----------	5,035	----------	0	0.00
ORG 793 TOTALS	----------	5,035	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 808 - Workforce Literacy					
05-41-808-449.00-0000-1-2-04 CSCE AE/LS Other Stud Tuit/Fees					
1 Tuition	90,432		0		
05-41-808-449.00-0000-1-2-04 TOTALS	----------	90,432	----------	0	0.00
ORG 808 TOTALS	----------	90,432	----------	0	0.00
SUBPRO 41 TOTALS	----------	3,363,318	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 49 - Other-Public Service					
ORG 024 - Library Services					
05-49-024-499.34-0000-2-2-20 Library Services Other Rev-Libr					
I Library Charges, Fines	1,000		0		
05-49-024-499.34-0000-2-2-20 TOTALS	----------	1,000	----------	0	0.00
ORG 024 TOTALS	----------	1,000	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 49 - Other-Public Service					
ORG 026 - Telecommunications					
05-49-026-499.99-0000-3-2-20 Telecommunications Other Misc R					
1 Distance Learn/MultiMedia/TV Prod	10,000		0		
05-49-026-499.99-0000-3-2-20 TOTALS	----------	10,000	----------	0	0.00
ORG 026 TOTALS	----------	10,000	----------	0	0.00
SUBPRO 49 TOTALS	----------	11,000	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 61 - Food Services					
ORG 073 - Dining Services					
05-61-073-451.01-0000-1-3-27 Dining Services Sales-Catering					
1 Catering	110,000		0		
05-61-073-451.01-0000-1-3-27 TOTALS		110,000		0	0.00
05-61-073-451.02-0000-1-3-27 Dining Services Sales-Cafeteria					
1 Cafeteria	400,000		0		
05-61-073-451.02-0000-1-3-27 TOTALS		400,000		0	0.00
05-61-073-451.04-0000-1-3-27 Dining Services Sales-Dining Ro					
1 Dining Room	3,500		0		
05-61-073-451.04-0000-1-3-27 TOTALS		3,500		0	0.00
05-61-073-451.05-0000-1-3-27 Dining Services Sales-Campus Ca					
1 Sales - Campus Cart	27,500		0		
05-61-073-451.05-0000-1-3-27 TOTALS		27,500		0	0.00
05-61-073-459.11-0000-1-3-27 Dining Services External Vendin					
1 Vending	123,000		0		
05-61-073-459.11-0000-1-3-27 TOTALS		123,000		0	0.00
ORG 073 TOTALS		664,000		0	0.00
SUBPRO 61 TOTALS		664,000		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 62 - Bookstore					
ORG 074 - Bookstore					
05-62-074-452.10-0000-1-3-07 Bookstore Sales-Books					
3 New Textbooks	2,157,200		0		
4 Used Textbooks	1,050,700		0		
5 General Books	75,480		0		
8 Magazines/Newspapers	6,940		0		
12 Computer Software	13,840		0		
05-62-074-452.10-0000-1-3-07 TOTALS	----------	3,304,160	----------	0	0.00
05-62-074-452.20-0000-1-3-07 Bookstore Comm on Mag and Rent					
1 Magazine Subscription Commissions	1,500		0		
2 Buyback Commissions	5,500		0		
05-62-074-452.20-0000-1-3-07 TOTALS	----------	7,000	----------	0	0.00
05-62-074-452.21-0000-1-3-07 Bookstore Comm on Book Buyback					
1 Year-round Buyback Commissions	1,000		0		
05-62-074-452.21-0000-1-3-07 TOTALS	----------	1,000	----------	0	0.00
05-62-074-452.60-0000-1-3-07 Bookstore Sales-Supplies					
1 Cards And Gifts	15,350		0		
2 General Supply	176,400		0		
6 Medical Suppy	28,200		0		
7 Miscellaneous	8,270		0		
9 Food And Candy	17,970		0		
10 Harper Awareness	19,860		0		
05-62-074-452.60-0000-1-3-07 TOTALS	----------	266,050	----------	0	0.00
05-62-074-459.00-0000-1-3-07 Bookstore Other Sls&Svcs (Bud)					
1 NSF Check Service Charges	1,600		0		
05-62-074-459.00-0000-1-3-07 TOTALS	----------	1,600	----------	0	0.00
ORG 074 TOTALS	----------	3,579,810	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 62 - Bookstore					
ORG 080 - Bookstore-Central Stores					
05-62-080-452.90-0000-3-3-07 Bookstore-Central St Central St					
1 Sales To Harper College	300,000		0		
05-62-080-452.90-0000-3-3-07 TOTALS	----------	300,000	----------	0	0.00
ORG 080 TOTALS	----------	300,000	----------	0	0.00
SUBPRO 62 TOTALS	----------	3,879,810	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 64 - Athletics					
ORG 075 - Inter-Collegiate Athletics					
05-64-075-454.20-0000-1-5-25 Inter-Coll Athletics Other Athl					
1 Other Revenue	2,000		0		
05-64-075-454.20-0000-1-5-25 TOTALS	----------	2,000	----------	0	0.00
05-64-075-721.00-0000-3-5-25 Inter-Coll Athletics Transf fm					
1 Transfers From Student Activities	45,900		0		
05-64-075-721.00-0000-3-5-25 TOTALS	----------	45,900	----------	0	0.00
ORG 075 TOTALS	----------	47,900	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 64 - Athletics					
ORG 181 - Athletics-Football					
05-64-181-721.00-0000-1-5-25 Athletics-Football Transf fm Ot					
1 Transfer In	3,360		0		
05-64-181-721.00-0000-1-5-25 TOTALS	----------	3,360	----------	0	0.00
ORG 181 TOTALS	----------	3,360	----------	0	0.00
SUBPRO 64 TOTALS	----------	51,260	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 66 - College Center					
ORG 076 - College Center/Recreation Room					
05-66-076-459.00-0000-1-5-25 Coll Center/Rec Room Other Sls&					
1 Other Revenue	4,250		0		
05-66-076-459.00-0000-1-5-25 TOTALS		4,250		0	0.00
05-66-076-459.10-0000-1-5-25 Coll Center/Rec Room Other Sale					
1 Other Sales	17,400		0		
05-66-076-459.10-0000-1-5-25 TOTALS		17,400		0	0.00
ORG 076 TOTALS		21,650		0	0.00
SUBPRO 66 TOTALS		21,650		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 69 - Other-Independent Operations					
ORG 077 - Rental of Physical Education Facilities					
05-69-077-451.01-0000-1-5-25 Rental-PE Facilities Sales-Cate					
1 Concession Sales Revenue	4,000		0		
05-69-077-451.01-0000-1-5-25 TOTALS		4,000		0	0.00
05-69-077-459.00-0000-1-5-25 Rental-PE Facilities Other Sls&					
1 Other Revenue	42,000		0		
05-69-077-459.00-0000-1-5-25 TOTALS		42,000		0	0.00
05-69-077-461.00-0000-1-5-25 Rental-PE Facilities Rental of					
1 Rental Of Facilities	132,000		0		
05-69-077-461.00-0000-1-5-25 TOTALS		132,000		0	0.00
ORG 077 TOTALS		178,000		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 69 - Other-Independent Operations					
ORG 079 - Facilities Rental					
05-69-079-461.00-0000-1-5-32 Facilities Rental Rental of Fac					
1 Main Campus Only	8,000		0		
05-69-079-461.00-0000-1-5-32 TOTALS	----------	8,000	----------	0	0.00
05-69-079-469.00-0000-1-5-32 Facilities Rental Other Facilit					
1 Non-main Campus	16,000		0		
05-69-079-469.00-0000-1-5-32 TOTALS	----------	16,000	----------	0	0.00
ORG 079 TOTALS	----------	24,000	----------	0	0.00
SUBPRO 69 TOTALS	----------	202,000	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 92 - Institutional Expense					
ORG 039 - Vice President, Administrative Services					
05-92-039-478.00-0000-4-9-05 V.P. of Adm. Service Interest/R					
1 Interest On Repurchase Agreements	20,000		0		
05-92-039-478.00-0000-4-9-05 TOTALS		20,000		0	0.00
05-92-039-499.99-0000-4-9-05 V.P. of Adm. Service Other Misc					
1 Miscellaneous Revenue	99,229		0		
05-92-039-499.99-0000-4-9-05 TOTALS		99,229		0	0.00
ORG 039 TOTALS		119,229		0	0.00
SUBPRO 92 TOTALS		119,229		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 93 - Publications Support					
ORG 079 - Facilities Rental					
05-93-079-461.00-0000-1-5-25 Facilities Rental Rental of Fac					
1 Main Campus Only	8,000		0		
05-93-079-461.00-0000-1-5-25 TOTALS		8,000		0	0.00
05-93-079-469.00-0000-1-5-25 Facilities Rental Other Facilit					
1 Non-main Campus	16,000		0		
05-93-079-469.00-0000-1-5-25 TOTALS		16,000		0	0.00
ORG 079 TOTALS		24,000		0	0.00
SUBPRO 93 TOTALS		24,000		0	0.00
FUND 05 TOTALS		8,669,132		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 32 - Counseling & Testing					
ORG 036 - Assessment and Testing Center					
05-32-036-519.10-0000-1-5-36 Assess. & Test. Ctr. Other Payr					
1 000000000other Contractual	1,000		0		
2 000000000proctors	2,300		0		
3 000000000 Sal Adj	116		0		
05-32-036-519.10-0000-1-5-36 TOTALS		3,416		0	0.00
05-32-036-541.09-0000-1-5-36 Assess. & Test. Ctr. Other Supp					
1 1.test Fees-studev	2,000		0		
05-32-036-541.09-0000-1-5-36 TOTALS		2,000		0	0.00
05-32-036-711.00-0000-3-5-36 Assess. & Test. Ctr. Transf to					
1 TRANSFER	4,200		0		
05-32-036-711.00-0000-3-5-36 TOTALS		4,200		0	0.00
ORG 036 TOTALS		9,616		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 32 - Counseling & Testing					
ORG 130 - Career Transitions					
05-32-130-515.01-0000-1-5-36 Career Transitions Aca/Supp Reg					
1 [redacted] Jirak, Mary A(50% 11211551301)	36,748		0		
05-32-130-515.01-0000-1-5-36 TOTALS		36,748		0	0.00
05-32-130-515.03-0000-1-5-36 Career Transitions Aca/Supp Adj					
1 000000000 Counselors, Consultants	2,400		0		
05-32-130-515.03-0000-1-5-36 TOTALS		2,400		0	0.00
05-32-130-516.03-0000-1-5-36 Career Transitions Classified T					
1 000000000 Total	3,000		0		
05-32-130-516.03-0000-1-5-36 TOTALS		3,000		0	0.00
05-32-130-519.10-0000-1-5-36 Career Transitions Other Payrol					
1 000000000 Other Salaries	2,000		0		
05-32-130-519.10-0000-1-5-36 TOTALS		2,000		0	0.00
05-32-130-528.50-0000-1-5-36 Career Transitions Prof Exp-ASF					
1 Professional Expense-academic Support Fa	750		0		
05-32-130-528.50-0000-1-5-36 TOTALS		750		0	0.00
05-32-130-532.00-0000-1-5-36 Career Transitions Consultants					
1 Speakers	4,000		0		
05-32-130-532.00-0000-1-5-36 TOTALS		4,000		0	0.00
05-32-130-541.01-0000-1-5-36 Career Transitions Office Suppl					
1 Office Supplies	200		0		
05-32-130-541.01-0000-1-5-36 TOTALS		200		0	0.00
05-32-130-541.02-0000-1-5-36 Career Transitions Instructiona					
1 Instructional Supplies Assessments	1,500		0		
05-32-130-541.02-0000-1-5-36 TOTALS		1,500		0	0.00
05-32-130-541.09-0000-1-5-36 Career Transitions Other Suppli					
1 Other Supplies	200		0		
05-32-130-541.09-0000-1-5-36 TOTALS		200		0	0.00
05-32-130-542.00-0000-1-5-36 Career Transitions Printing					
1 Printing	1,250		0		
05-32-130-542.00-0000-1-5-36 TOTALS		1,250		0	0.00
05-32-130-544.80-0000-1-5-36 Career Transitions Computer Sof					
1 Computer Software	100		0		
05-32-130-544.80-0000-1-5-36 TOTALS		100		0	0.00
05-32-130-551.00-0000-1-5-36 Career Transitions Meeting Expe					
1 Meeting Expense	500		0		
05-32-130-551.00-0000-1-5-36 TOTALS		500		0	0.00
05-32-130-552.00-0000-1-5-36 Career Transitions Travel Expen					
1 Travel	200		0		
05-32-130-552.00-0000-1-5-36 TOTALS		200		0	0.00
ORG 130 TOTALS		52,848		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 32 - Counseling & Testing					
ORG 134 - Community Tutoring Center					
05-32-134-516.03-0000-1-2-04 Community Tutoring Office Staff					
1 000000000 Temporary	3,500		0		
2 000000000 Sal Adj	123		0		
05-32-134-516.03-0000-1-2-04 TOTALS		3,623		0	0.00
05-32-134-516.04-0000-1-2-04 Community Tutoring Office Staff					
1 000000000 Special Use	14,400		0		
2 000000000 Sal Adj	504		0		
05-32-134-516.04-0000-1-2-04 TOTALS		14,904		0	0.00
05-32-134-541.01-0000-1-2-04 Community Tutoring Supplies					
1 Misc.	500		0		
05-32-134-541.01-0000-1-2-04 TOTALS		500		0	0.00
05-32-134-542.00-0000-1-2-04 Community Tutoring Printing					
1 Various	500		0		
05-32-134-542.00-0000-1-2-04 TOTALS		500		0	0.00
05-32-134-551.00-0000-1-2-04 Community Tutoring Meeting Expe					
1 Meeting Expense	300		0		
05-32-134-551.00-0000-1-2-04 TOTALS		300		0	0.00
05-32-134-586.10-0000-1-2-04 Community Tutoring Computer Equ					
1 Laser Printer	1,300		0		
05-32-134-586.10-0000-1-2-04 TOTALS		1,300		0	0.00
ORG 134 TOTALS		21,127		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 32 - Counseling & Testing					
ORG 191 - Community Counseling Center					
05-32-191-515.01-0000-1-5-36 Community Counseling Aca/Supp R					
1 ACA Support Reg. Full-time	1,000		0		
05-32-191-515.01-0000-1-5-36 TOTALS		1,000		0	0.00
05-32-191-515.03-0000-1-5-36 Community Counseling Aca/Supp A					
1 000000000 Counselors	20,000		0		
2 000000000 Sal Adj	350		0		
05-32-191-515.03-0000-1-5-36 TOTALS		20,350		0	0.00
05-32-191-516.02-0000-1-5-36 Community Counseling Classified					
2 [redacted] Gerry Schuenke 11.79x29x52	17,779		0		
05-32-191-516.02-0000-1-5-36 TOTALS		17,779		0	0.00
05-32-191-516.03-0000-1-5-36 Community Counseling Classified					
1 000000000	1,000		0		
2 000000000 Sal Adj	35		0		
05-32-191-516.03-0000-1-5-36 TOTALS		1,035		0	0.00
05-32-191-519.10-0000-1-5-36 Community Counseling Other Payr					
1 000000000 Other Salaries	5,000		0		
2 000000000 Sal Adj	175		0		
05-32-191-519.10-0000-1-5-36 TOTALS		5,175		0	0.00
05-32-191-532.00-0000-1-5-36 Community Counseling Consultant					
1 Speakers	300		0		
05-32-191-532.00-0000-1-5-36 TOTALS		300		0	0.00
05-32-191-536.00-0000-1-5-36 Community Counseling Contract C					
1 Contractual Office Staff	400		0		
05-32-191-536.00-0000-1-5-36 TOTALS		400		0	0.00
05-32-191-541.01-0000-1-5-36 Community Counseling Office Sup					
1 Supplies	200		0		
05-32-191-541.01-0000-1-5-36 TOTALS		200		0	0.00
05-32-191-541.02-0000-1-5-36 Community Counseling Instructio					
1 Supplies	500		0		
05-32-191-541.02-0000-1-5-36 TOTALS		500		0	0.00
05-32-191-541.09-0000-1-5-36 Community Counseling Other Supp					
1 Supplies	100		0		
05-32-191-541.09-0000-1-5-36 TOTALS		100		0	0.00
05-32-191-542.00-0000-1-5-36 Community Counseling Printing					
1 Printing	100		0		
05-32-191-542.00-0000-1-5-36 TOTALS		100		0	0.00
05-32-191-546.10-0000-1-5-36 Community Counseling Pubs/Books					
1 Publications/books	200		0		
05-32-191-546.10-0000-1-5-36 TOTALS		200		0	0.00
05-32-191-547.30-0000-1-5-36 Community Counseling Career Bro					
1 Newspaper Ads	200		0		
05-32-191-547.30-0000-1-5-36 TOTALS		200		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
05-32-191-551.00-0000-1-5-36 Community Counseling Meeting Ex					
1 Meeting Expense	200		0		
05-32-191-551.00-0000-1-5-36 TOTALS		200		0	0.00
05-32-191-552.00-0000-1-5-36 Community Counseling Travel Exp					
1 Mileage	100		0		
05-32-191-552.00-0000-1-5-36 TOTALS		100		0	0.00
05-32-191-594.10-0000-1-5-36 Community Counseling Credit Car					
1 Credit Card Charges	100		0		
05-32-191-594.10-0000-1-5-36 TOTALS		100		0	0.00
ORG 191 TOTALS		47,739		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 32 - Counseling & Testing					
ORG 193 - Center for Students with Disabilities					
05-32-193-512.03-0000-1-5-36 Ctr.for Stu. w/Disab Pro/Tech-T					
1 Pro Tech L.D. Servs	23,500		0		
05-32-193-512.03-0000-1-5-36 TOTALS		23,500		0	0.00
05-32-193-515.03-0000-1-5-36 Ctr.for Stu. w/Disab Aca/Supp A					
1 L.D. Specs Servs	4,000		0		
05-32-193-515.03-0000-1-5-36 TOTALS		4,000		0	0.00
05-32-193-518.00-0000-1-5-36 Ctr.for Stu. w/Disab Student Em					
1 Student Aides	100		0		
05-32-193-518.00-0000-1-5-36 TOTALS		100		0	0.00
05-32-193-532.00-0000-1-5-36 Ctr.for Stu. w/Disab Consultant					
1 Consultants	100		0		
05-32-193-532.00-0000-1-5-36 TOTALS		100		0	0.00
05-32-193-541.02-0000-1-5-36 Ctr.for Stu. w/Disab Instructio					
1 Instructional Supplies	400		0		
05-32-193-541.02-0000-1-5-36 TOTALS		400		0	0.00
05-32-193-544.80-0000-1-5-36 Ctr.for Stu. w/Disab Computer S					
1 Instructional Software	200		0		
05-32-193-544.80-0000-1-5-36 TOTALS		200		0	0.00
05-32-193-546.10-0000-1-5-36 Ctr.for Stu. w/Disab Pubs/Books					
1 Publications	200		0		
05-32-193-546.10-0000-1-5-36 TOTALS		200		0	0.00
05-32-193-552.00-0000-1-5-36 Ctr.for Stu. w/Disab Travel Exp					
1 Travel For L.D. Staff	1,500		0		
05-32-193-552.00-0000-1-5-36 TOTALS		1,500		0	0.00
ORG 193 TOTALS		30,000		0	0.00
SUBPRO 32 TOTALS		161,330		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 39 - Other-Student Services					
ORG 100 - Child Care Program-Palatine					
05-39-100-512.01-0000-1-2-22 Child Care-Palatine Pro/Tech-Fu					
3 [redacted] Collar 13.27x37.5x48	24,976		0		
4 [redacted] Noworolnik 13.27x37.5x48	24,976		0		
05-39-100-512.01-0000-1-2-22 TOTALS		49,952		0	0.00
05-39-100-516.01-0000-1-2-22 Child Care-Palatine Classified					
3 [redacted] L. Burns	12,198		0		
4 [redacted] G. Karsch	22,158		0		
6 J. Lesiak	17,100		0		
05-39-100-516.01-0000-1-2-22 TOTALS		51,456		0	0.00
05-39-100-516.02-0000-1-2-22 Child Care-Palatine Classified					
2 Part Time Staff 8.36x29x38	8,000		0		
05-39-100-516.02-0000-1-2-22 TOTALS		8,000		0	0.00
05-39-100-516.03-0000-1-2-22 Child Care-Palatine Classified					
1 000000000 Subs As Needed	3,000		0		
05-39-100-516.03-0000-1-2-22 TOTALS		3,000		0	0.00
05-39-100-521.10-0000-1-2-22 Child Care-Palatine Insurance-M					
1 Burns, Leslie	3,953		0		
2 Collar, Kathy	3,953		0		
3 Karch, Gail	6,398		0		
5 Noworlonik, Kathleen	3,699		0		
05-39-100-521.10-0000-1-2-22 TOTALS		18,003		0	0.00
05-39-100-521.20-0000-1-2-22 Child Care-Palatine Insurance-D					
1 Burns, Leslie	441		0		
2 Collar, Kathy	441		0		
3 Karch, Gail	441		0		
5 Noworlonik, Kathleen	441		0		
05-39-100-521.20-0000-1-2-22 TOTALS		1,764		0	0.00
05-39-100-521.30-0000-1-2-22 Child Care-Palatine Insurance-L					
1 Burns, Leslie	72		0		
2 Collar, Kathy	144		0		
3 Karch, Gail	129		0		
5 Noworlonik, Kathleen	144		0		
05-39-100-521.30-0000-1-2-22 TOTALS		489		0	0.00
05-39-100-521.40-0000-1-2-22 Child Care-Palatine Insurance-L					
1 Burns, Leslie	46		0		
2 Collar, Kathy	93		0		
3 Karch, Gail	83		0		
5 Noworlonik, Kathleen	93		0		
05-39-100-521.40-0000-1-2-22 TOTALS		315		0	0.00
05-39-100-521.50-0000-1-2-22 Child Care-Palatine Medicare					
1 Burns, Leslie	170		0		
4 Lesiak, Jennifer	218		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
5 Noworlonik, Kathleen	345		0		
05-39-100-521.50-0000-1-2-22 TOTALS		733		0	0.00
05-39-100-521.60-0000-1-2-22 Child Care-Palatine Insurance-S					
1 Burns, Leslie	59		0		
2 Collar, Kathy	59		0		
3 Karch, Gail	59		0		
5 Noworlonik, Kathleen	59		0		
05-39-100-521.60-0000-1-2-22 TOTALS		236		0	0.00
05-39-100-528.20-0000-1-2-22 Child Care-Palatine Prof Exp-Pr					
1 000000000 Staff	1,500		0		
05-39-100-528.20-0000-1-2-22 TOTALS		1,500		0	0.00
05-39-100-528.60-0000-1-2-22 Child Care-Palatine Prof Exp-Cl					
1 000000000 Staff	1,500		0		
05-39-100-528.60-0000-1-2-22 TOTALS		1,500		0	0.00
05-39-100-532.00-0000-1-2-22 Child Care-Palatine Consultants					
1 Consultants To Clc	600		0		
05-39-100-532.00-0000-1-2-22 TOTALS		600		0	0.00
05-39-100-534.00-0000-1-2-22 Child Care-Palatine Maintenance					
1 Maintenance Of Equipment	300		0		
05-39-100-534.00-0000-1-2-22 TOTALS		300		0	0.00
05-39-100-541.01-0000-1-2-22 Child Care-Palatine Office Supp					
1 Gen. Materials & Supplies	1,800		0		
05-39-100-541.01-0000-1-2-22 TOTALS		1,800		0	0.00
05-39-100-552.00-0000-1-2-22 Child Care-Palatine Travel Expe					
1 Miscellaneous Travel	1,800		0		
05-39-100-552.00-0000-1-2-22 TOTALS		1,800		0	0.00
ORG 100 TOTALS		141,448		0	0.00

		COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05	- Auxiliary Enterprise Fund					
SUBPRO 39	- Other-Student Services					
ORG 244	- Child Care Program-Northeast Center					
05-39-244-516.02-0000-1-2-22	Child Care Prog-NE Classified R					
3	[redacted] Austensen 13.08x29x48	18,207		0		
4	[redacted] Decker 8.27x21.5x40	7,112		0		
05-39-244-516.02-0000-1-2-22	TOTALS		25,319		0	0.00
05-39-244-541.02-0000-1-2-22	Child Care Prog-NE Instructiona					
1	Supplies For Child Lrng. Center	1,800		0		
05-39-244-541.02-0000-1-2-22	TOTALS		1,800		0	0.00
05-39-244-552.00-0000-1-2-22	Child Care Prog-NE Travel Expen					
1	Travel	800		0		
05-39-244-552.00-0000-1-2-22	TOTALS		800		0	0.00
ORG 244	TOTALS		27,919		0	0.00
SUBPRO 39	TOTALS		169,367		0	0.00

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FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 102 - CEBPD Independent Offerings-Special Conf					
05-41-102-513.03-0000-1-2-10 CEBPD Indep Offering Instruct A					
1 000000000 Adjunct Faculty	7,700		0		
05-41-102-513.03-0000-1-2-10 TOTALS		7,700		0	0.00
05-41-102-541.02-0000-1-2-10 CEBPD Indep Offering Instructio					
1 Instructional Supplies	6,500		0		
05-41-102-541.02-0000-1-2-10 TOTALS		6,500		0	0.00
05-41-102-542.00-0000-1-2-10 CEBPD Indep Offering Printing					
1 Printing	1,500		0		
05-41-102-542.00-0000-1-2-10 TOTALS		1,500		0	0.00
05-41-102-547.40-0000-1-2-10 CEBPD Indep Offering Broch,Flie					
1 Independent Offerings	149		0		
05-41-102-547.40-0000-1-2-10 TOTALS		149		0	0.00
ORG 102 TOTALS		15,849		0	0.00

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FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 103 - CEBPD Special Events					
05-41-103-519.10-0000-1-2-10 CEBPD Special Events Other Payr					
1 Other Salaries	200		0		
05-41-103-519.10-0000-1-2-10 TOTALS		200		0	0.00
05-41-103-532.00-0000-1-2-10 CEBPD Special Events Consultant					
1 Conference Specialist	4,000		0		
2 Keynote	1,500		0		
05-41-103-532.00-0000-1-2-10 TOTALS		5,500		0	0.00
05-41-103-541.02-0000-1-2-10 CEBPD Special Events Instructio					
1 Supplies	1,000		0		
05-41-103-541.02-0000-1-2-10 TOTALS		1,000		0	0.00
05-41-103-542.00-0000-1-2-10 CEBPD Special Events Printing					
1 Printing	2,000		0		
05-41-103-542.00-0000-1-2-10 TOTALS		2,000		0	0.00
05-41-103-547.40-0000-1-2-10 CEBPD Special Events Broch,Flie					
1 Brochures, Flyers And Other	2,000		0		
2 Special Conferences	82		0		
05-41-103-547.40-0000-1-2-10 TOTALS		2,082		0	0.00
05-41-103-551.00-0000-1-2-10 CEBPD Special Events Meeting Ex					
1 Food Service	2,300		0		
05-41-103-551.00-0000-1-2-10 TOTALS		2,300		0	0.00
ORG 103 TOTALS		13,082		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 104 - CEBPD Institute for Management Develop					
05-41-104-513.02-0000-1-2-10 CEBPD Inst/Mgt Devel Instruct R					
1 000000000 Reg Ft Overload	11,000		0		
05-41-104-513.02-0000-1-2-10 TOTALS		11,000		0	0.00
05-41-104-513.03-0000-1-2-10 CEBPD Inst/Mgt Devel Instruct A					
1 000000000 Adjunct Salaries	2,000		0		
05-41-104-513.03-0000-1-2-10 TOTALS		2,000		0	0.00
05-41-104-519.10-0000-1-2-10 CEBPD Inst/Mgt Devel Other Payr					
1 000000000 Other Salaries	1,000		0		
05-41-104-519.10-0000-1-2-10 TOTALS		1,000		0	0.00
05-41-104-532.00-0000-1-2-10 CEBPD Inst/Mgt Devel Consultant					
1 Consultant	11,000		0		
05-41-104-532.00-0000-1-2-10 TOTALS		11,000		0	0.00
05-41-104-541.02-0000-1-2-10 CEBPD Inst/Mgt Devel Instructio					
1 Instructional Supplies	6,500		0		
05-41-104-541.02-0000-1-2-10 TOTALS		6,500		0	0.00
05-41-104-542.00-0000-1-2-10 CEBPD Inst/Mgt Devel Printing					
1 Printing	10,000		0		
05-41-104-542.00-0000-1-2-10 TOTALS		10,000		0	0.00
05-41-104-547.10-0000-1-2-10 CEBPD Inst/Mgt Devel Purchased					
1 Mailing Labels And Labeling Service	1,000		0		
05-41-104-547.10-0000-1-2-10 TOTALS		1,000		0	0.00
05-41-104-547.40-0000-1-2-10 CEBPD Inst/Mgt Devel Broch,Flie					
1 Institute For Mgt Development	267		0		
05-41-104-547.40-0000-1-2-10 TOTALS		267		0	0.00
05-41-104-551.00-0000-1-2-10 CEBPD Inst/Mgt Devel Meeting Ex					
1 Meeting Expense	3,700		0		
05-41-104-551.00-0000-1-2-10 TOTALS		3,700		0	0.00
ORG 104 TOTALS		46,467		0	0.00

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FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 105 - CEBPD Computer Training					
05-41-105-513.03-0000-1-2-10 CEBPD Computer Train Instruct A					
1 000000000 Adjunct Faculty	122,750		0		
05-41-105-513.03-0000-1-2-10 TOTALS		122,750		0	0.00
05-41-105-519.10-0000-1-2-10 CEBPD Computer Train Other Payr					
1 000000000 Other Salaries	7,500		0		
05-41-105-519.10-0000-1-2-10 TOTALS		7,500		0	0.00
05-41-105-532.00-0000-1-2-10 CEBPD Computer Train Consultant					
1 Consultant	88,000		0		
05-41-105-532.00-0000-1-2-10 TOTALS		88,000		0	0.00
05-41-105-539.00-0000-1-2-10 CEBPD Computer Train Other Cont					
1 Other Contractual Services	1,800		0		
05-41-105-539.00-0000-1-2-10 TOTALS		1,800		0	0.00
05-41-105-541.02-0000-1-2-10 CEBPD Computer Train Instructio					
1 Instructional Supplies	29,000		0		
05-41-105-541.02-0000-1-2-10 TOTALS		29,000		0	0.00
05-41-105-542.00-0000-1-2-10 CEBPD Computer Train Printing					
1 Printing	8,000		0		
05-41-105-542.00-0000-1-2-10 TOTALS		8,000		0	0.00
05-41-105-544.80-0000-1-2-10 CEBPD Computer Train Computer S					
1 Computer Software	5,600		0		
05-41-105-544.80-0000-1-2-10 TOTALS		5,600		0	0.00
05-41-105-547.10-0000-1-2-10 CEBPD Computer Train Purchased					
1 Mailing Labels And Labeling Service	1,400		0		
05-41-105-547.10-0000-1-2-10 TOTALS		1,400		0	0.00
05-41-105-547.40-0000-1-2-10 CEBPD Computer Train Broch,Flie					
1 Computer Training	2,183		0		
05-41-105-547.40-0000-1-2-10 TOTALS		2,183		0	0.00
05-41-105-547.50-0000-1-2-10 CEBPD Computer Train Newspaper					
1 Newspaper Advertisements	3,000		0		
05-41-105-547.50-0000-1-2-10 TOTALS		3,000		0	0.00
05-41-105-551.00-0000-1-2-10 CEBPD Computer Train Meeting Ex					
1 Meeting Expense	600		0		
05-41-105-551.00-0000-1-2-10 TOTALS		600		0	0.00
05-41-105-586.00-0000-1-2-10 CEBPD Computer Train Equipment-					
4 Computer Tables (13)	4,290		0		
5 Operator Chairs (40)	17,000		0		
6 Keyboard Drawers (20)	300		0		
05-41-105-586.00-0000-1-2-10 TOTALS		21,590		0	0.00
05-41-105-586.10-0000-1-2-10 CEBPD Computer Train Computer E					
1 Large Data Display Monitors (2)	5,400		0		
2 Laser Printer Hp4si (1)	4,000		0		
3 Upgrade Memory Mac Lab	2,700		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 309 - CELS Personal/Health Management					
05-41-309-449.00-0000-1-2-22 CELS Pers/Health Mgt Other Stud					
1 Tuition/fee	7,003		0		
05-41-309-449.00-0000-1-2-22 TOTALS		7,003		0	0.00
ORG 309 TOTALS		7,003		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 310 - CELS Administrative					
05-41-310-449.00-0000-2-2-22 CELS Administrative Other Stud					
1 Revenue Student Tuition, Fees	119,280		0		
2 Other Revenue	1,500		0		
3 Benifit Cost	4,801		0		
05-41-310-449.00-0000-2-2-22 TOTALS	----------	125,581	----------	0	0.00
ORG 310 TOTALS	----------	125,581	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 321 - CELS Animal/Pet Health					
05-41-321-449.00-0000-1-2-22 CELS Animal/Pet Hlth Other Stud					
1 Tuition/fee	1,385		0		
05-41-321-449.00-0000-1-2-22 TOTALS	----------	1,385	----------	0	0.00
ORG 321 TOTALS	----------	1,385	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 331 - CELS Landscape & Garden					
05-41-331-449.00-0000-1-2-22 CELS L'dscape & Gard Other Stud					
1 Tuition/fees	4,757		0		
05-41-331-449.00-0000-1-2-22 TOTALS		4,757		0	0.00
ORG 331 TOTALS		4,757		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 332 - CELS Floral					
05-41-332-449.00-0000-1-2-22 CELS Floral Other Stud Tuit/Fee I Tuition/fees	64,708		0		
05-41-332-449.00-0000-1-2-22 TOTALS	64,708		0		0.00
ORG 332 TOTALS	64,708		0		0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 341 - CELS Nature & Biology					
05-41-341-449.00-0000-1-2-22 CELS Nature & Bio Other Stud Tu					
1 Tuition/fees	543		0		
05-41-341-449.00-0000-1-2-22 TOTALS		543		0	0.00
ORG 341 TOTALS		543		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 342 - CELS Child Care					
05-41-342-449.00-0000-1-2-22 CELS Child Care Other Stud Tuit					
1 Tuition/fees	136		0		
05-41-342-449.00-0000-1-2-22 TOTALS	----------	136	----------	0	0.00
ORG 342 TOTALS	----------	136	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 343 - CELS Criminal Justice					
05-41-343-449.00-0000-1-2-22 CELS Criminal Just Other Stud T					
1 Tuition/fees	1,747		0		
05-41-343-449.00-0000-1-2-22 TOTALS	----------	1,747	----------	0	0.00
ORG 343 TOTALS	----------	1,747	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 344 - CELS Home/Small Engine Maintenance					
05-41-344-449.00-0000-1-2-22 CELS Home/Sm Eng Mnt Other Stud					
I Tuition/fees	436		0		
05-41-344-449.00-0000-1-2-22 TOTALS		436		0	0.00
ORG 344 TOTALS		436		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 345 - CELS Cosmetology					
05-41-345-449.00-0000-1-2-22 CELS Cosmetology Other Stud Tui					
1 Tuition/fees	42,657		0		
05-41-345-449.00-0000-1-2-22 TOTALS	----------	42,657	----------	0	0.00
ORG 345 TOTALS	----------	42,657	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 362 - CELS Older Senior Health Care					
05-41-362-449.00-0000-1-2-22 CELS Older Care Other Stud Tuit					
1 Tuition/fees	5,508		0		
05-41-362-449.00-0000-1-2-22 TOTALS		5,508		0	0.00
ORG 362 TOTALS		5,508		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 364 - CELS Supervisory/Admin Health Prof					
05-41-364-449.00-0000-1-2-22 CELS Sup/Adm Hlth Cr Other Stud					
1 Tuition/fee	1,337		0		
05-41-364-449.00-0000-1-2-22 TOTALS	----------	1,337	----------	0	0.00
ORG 364 TOTALS	----------	1,337	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 366 - CELS Cardiopulmonary Rescuscitation					
05-41-366-449.00-0000-1-2-22 CELS CPR Other Stud Tuit/Fees					
1 Tuition/fees	8,745		0		
05-41-366-449.00-0000-1-2-22 TOTALS	----------	8,745	----------	0	0.00
ORG 366 TOTALS	----------	8,745	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 367 - CELS Disabled/Special Care					
05-41-367-449.00-0000-1-2-22 CELS Disab/Spec Care Other Stud					
1 Tuition/fees	541		0		
05-41-367-449.00-0000-1-2-22 TOTALS		541		0	0.00
ORG 367 TOTALS		541		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 403 - CEPE Physical Education					
05-41-403-449.00-0000-1-2-25 CEPE Phys Education Other Stud					
1 Tuition	425,000		0		
2 Benifit Cost	17,186		0		
05-41-403-449.00-0000-1-2-25 TOTALS	----------	442,186	----------	0	0.00
ORG 403 TOTALS	----------	442,186	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 453 - CEHP Human Performance					
05-41-453-442.90-0000-1-2-25 CEHP Human Perform Student Fees					
1 Cardiac Tuition	231,500		0		
05-41-453-442.90-0000-1-2-25 TOTALS		231,500		0	0.00
05-41-453-449.00-0000-1-2-25 CEHP Human Perform Other Stud T					
1 Other Fees	158,500		0		
2 Benifit	27,541		0		
05-41-453-449.00-0000-1-2-25 TOTALS		186,041		0	0.00
ORG 453 TOTALS		417,541		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 502 - CETMPS Independent Offerings					
05-41-502-449.00-0000-1-2-10 CETMPS Indep Offer's Other Stud 2 Student Tuition & Fees\other	12,000		0		
05-41-502-449.00-0000-1-2-10 TOTALS	----------	12,000	----------	0	0.00
ORG 502 TOTALS	----------	12,000	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 503 - CETMPS Computer Aided Design Training					
05-41-503-449.00-0000-1-2-37 CETMPS CAD Training Other Stud					
1 Student Tuition & Fees\cad Programs	200,000		0		
2 Special Day Programs	42,000		0		
3 Benifit Cost	5,475		0		
05-41-503-449.00-0000-1-2-37 TOTALS	----------	247,475	----------	0	0.00
ORG 503 TOTALS	----------	247,475	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 504 - CETMPS Administrative					
05-41-504-449.00-0000-2-2-37 CETMPS Admin Other Stud Tuit/Fe					
1 Benifit Cost	4,746		0		
05-41-504-449.00-0000-2-2-37 TOTALS	----------	4,746	----------	0	0.00
ORG 504 TOTALS	----------	4,746	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 526 - CETMPS UNIX Technologies					
05-41-526-449.00-0000-1-2-10 CETMPS UNIX Technol Other Stud					
1 Student Tuition & Fees\unix Program	170,000		0		
2 Benifit Cost	4,465		0		
05-41-526-449.00-0000-1-2-10 TOTALS	----------	174,465	----------	0	0.00
ORG 526 TOTALS	----------	174,465	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 533 - CETMPS Manufacturing					
05-41-533-449.00-0000-1-2-10 CETMPS Manufacturing Other Stud					
2 Student Tuition & Fees\ Mfg	87,000		0		
3 Benifit Cost	7,429		0		
05-41-533-449.00-0000-1-2-10 TOTALS		94,429		0	0.00
ORG 533 TOTALS		94,429		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 624 - CESD Career Transitions					
05-41-624-449.00-0000-1-5-36 CESD Career Transit Other Stud					
1 Tuition And Fees	34,000		0		
05-41-624-449.00-0000-1-5-36 TOTALS		34,000		0	0.00
ORG 624 TOTALS		34,000		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 671 - CEAELS Administrative					
05-41-671-449.00-0000-2-2-04 CEAELS Admin Other Stud Tuit/Fe					
05-41-671-449.00-0000-2-2-04 TOTALS	----------	1,620	----------	0	0.00
ORG 671 TOTALS	----------	1,620	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 672 - CEAELS Independent Offerings					
05-41-672-449.00-0000-1-2-04 CEAELS Indep Offer Other Stud T					
1 Tuition And Fees	6,625		0		
05-41-672-449.00-0000-1-2-04 TOTALS	----------	6,625	----------	0	0.00
ORG 672 TOTALS	----------	6,625	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 672 - CEAELS Independent Offerings					
05-41-672-449.00-0000-1-2-04 CEAELS Indep Offer Other Stud T					
1 Tuition And Fees	6,625		0		
05-41-672-449.00-0000-1-2-04 TOTALS	----------	6,625	----------	0	0.00
ORG 672 TOTALS	----------	6,625	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 673 - CEAELS Test Reviews					
05-41-673-449.00-0000-1-2-04 CEAELS Test Reviews Other Stud					
1 Tuition And Fees	7,790		0		
05-41-673-449.00-0000-1-2-04 TOTALS		7,790		0	0.00
ORG 673 TOTALS		7,790		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 674 - CELAC Professional Development					
05-41-674-449.00-0000-1-2-04 CELAC Prof Develop Other Stud T					
1 Tuition And Fees	5,500		0		
05-41-674-449.00-0000-1-2-04 TOTALS	----------	5,500	----------	0	0.00
ORG 674 TOTALS	----------	5,500	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 702 - CEOCPS Independent Offerings					
05-41-702-449.00-0000-1-2-06 CEOCPS Indep Offer's Other Stud					
1 Revenue - Tuition	18,000		0		
05-41-702-449.00-0000-1-2-06 TOTALS	----------	18,000	----------	0	0.00
ORG 702 TOTALS	----------	18,000	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 703 - CEOCPS PEAK					
05-41-703-449.00-0000-1-2-06 CEOCPS PEAK Other Stud Tuit/Fee					
1 Revenue - Tuition	68,000		0		
05-41-703-449.00-0000-1-2-06 TOTALS	----------	68,000	----------	0	0.00
ORG 703 TOTALS	----------	68,000	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 704 - CEOCPS Senior/Older Adults					
05-41-704-449.00-0000-1-2-06 CEOCPS Senior/Older Other Stud					
1 Revenue - Tuition	1,600		0		
05-41-704-449.00-0000-1-2-06 TOTALS	----------	1,600	----------	0	0.00
ORG 704 TOTALS	----------	1,600	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 705 - CEOCPS Community Travel					
05-41-705-449.00-0000-1-2-06 CEOCPS Comm'ty Trav Other Stud					
1 Revenue - Tuition	1,000		0		
05-41-705-449.00-0000-1-2-06 TOTALS		1,000		0	0.00
ORG 705 TOTALS		1,000		0	0.00

	COLUMN: PR; CODE: FY 1995 A M O U N T S DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 A M O U N T S DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 780 - CE Women's Program					
05-41-780-449.00-0000-1-5-36 CE Women's Program Other Stud T					
1 Tuition & Fees 541603	36,042		0		
05-41-780-449.00-0000-1-5-36 TOTALS	----------	36,042	----------	0	0.00
ORG 780 TOTALS	----------	36,042	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 790 - CE Program Development-Corporate Service					
05-41-790-449.00-0000-2-2-10 CE Prog Devel-Corp Other Stud T					
3 Breakfast At Harper	4,000		0		
5 On-site Fees-- Other Depts.	5,000		0		
05-41-790-449.00-0000-2-2-10 TOTALS		9,000		0	0.00
ORG 790 TOTALS		9,000		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 793 - Adult Educational Development - BASED					
05-41-793-449.00-0000-1-2-04 AED - BASED Other Stud Tuit/Fee					
2 Benifit Cost	5,035		0		
05-41-793-449.00-0000-1-2-04 TOTALS		5,035		0	0.00
ORG 793 TOTALS		5,035		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 808 - Workforce Literacy					
05-41-808-449.00-0000-1-2-04 CSCE AE/LS Other Stud Tuit/Fees					
1 Tuition	90,432		0		
05-41-808-449.00-0000-1-2-04 TOTALS	----------	90,432	----------	0	0.00
ORG 808 TOTALS	----------	90,432	----------	0	0.00
SUBPRO 41 TOTALS	----------	3,363,318	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 49 - Other-Public Service					
ORG 024 - Library Services					
05-49-024-499.34-0000-2-2-20 Library Services Other Rev-Libr					
1 Library Charges, Fines	1,000		0		
05-49-024-499.34-0000-2-2-20 TOTALS		1,000		0	0.00
ORG 024 TOTALS		1,000		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 49 - Other-Public Service					
ORG 026 - Telecommunications					
05-49-026-499.99-0000-3-2-20 Telecommunications Other Misc R					
1 Distance Learn/MultiMedia/TV Prod	10,000		0		
05-49-026-499.99-0000-3-2-20 TOTALS	----------	10,000	----------	0	0.00
ORG 026 TOTALS	----------	10,000	----------	0	0.00
SUBPRO 49 TOTALS	----------	11,000	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 61 - Food Services					
ORG 073 - Dining Services					
05-61-073-451.01-0000-1-3-27 Dining Services Sales-Catering					
1 Catering	110,000		0		
05-61-073-451.01-0000-1-3-27 TOTALS		110,000		0	0.00
05-61-073-451.02-0000-1-3-27 Dining Services Sales-Cafeteria					
1 Cafeteria	400,000		0		
05-61-073-451.02-0000-1-3-27 TOTALS		400,000		0	0.00
05-61-073-451.04-0000-1-3-27 Dining Services Sales-Dining Ro					
1 Dining Room	3,500		0		
05-61-073-451.04-0000-1-3-27 TOTALS		3,500		0	0.00
05-61-073-451.05-0000-1-3-27 Dining Services Sales-Campus Ca					
1 Sales - Campus Cart	27,500		0		
05-61-073-451.05-0000-1-3-27 TOTALS		27,500		0	0.00
05-61-073-459.11-0000-1-3-27 Dining Services External Vendin					
1 Vending	123,000		0		
05-61-073-459.11-0000-1-3-27 TOTALS		123,000		0	0.00
ORG 073 TOTALS		664,000		0	0.00
SUBPRO 61 TOTALS		664,000		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 62 - Bookstore					
ORG 074 - Bookstore					
05-62-074-452.10-0000-1-3-07 Bookstore Sales-Books					
3 New Textbooks	2,157,200		0		
4 Used Textbooks	1,050,700		0		
5 General Books	75,480		0		
8 Magazines/Newspapers	6,940		0		
12 Computer Software	13,840		0		
05-62-074-452.10-0000-1-3-07 TOTALS	----------	3,304,160	----------	0	0.00
05-62-074-452.20-0000-1-3-07 Bookstore Comm on Mag and Rent					
1 Magazine Subscription Commissions	1,500		0		
2 Buyback Commissions	5,500		0		
05-62-074-452.20-0000-1-3-07 TOTALS	----------	7,000	----------	0	0.00
05-62-074-452.21-0000-1-3-07 Bookstore Comm on Book Buyback					
1 Year-round Buyback Commissions	1,000		0		
05-62-074-452.21-0000-1-3-07 TOTALS	----------	1,000	----------	0	0.00
05-62-074-452.60-0000-1-3-07 Bookstore Sales-Supplies					
1 Cards And Gifts	15,350		0		
2 General Supply	176,400		0		
6 Medical Suppy	28,200		0		
7 Miscellaneous	8,270		0		
9 Food And Candy	17,970		0		
10 Harper Awareness	19,860		0		
05-62-074-452.60-0000-1-3-07 TOTALS	----------	266,050	----------	0	0.00
05-62-074-459.00-0000-1-3-07 Bookstore Other Sls&Svcs (Bud)					
1 NSF Check Service Charges	1,600		0		
05-62-074-459.00-0000-1-3-07 TOTALS	----------	1,600	----------	0	0.00
ORG 074 TOTALS	----------	3,579,810	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 62 - Bookstore					
ORG 080 - Bookstore-Central Stores					
05-62-080-452.90-0000-3-3-07 Bookstore-Central St Central St					
1 Sales To Harper College	300,000		0		
05-62-080-452.90-0000-3-3-07 TOTALS	----------	300,000	----------	0	0.00
ORG 080 TOTALS	----------	300,000	----------	0	0.00
SUBPRO 62 TOTALS	----------	3,879,810	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 64 - Athletics					
ORG 075 - Inter-Collegiate Athletics					
05-64-075-454.20-0000-1-5-25 Inter-Coll Athletics Other Athl					
1 Other Revenue	2,000		0		
05-64-075-454.20-0000-1-5-25 TOTALS		2,000		0	0.00
05-64-075-721.00-0000-3-5-25 Inter-Coll Athletics Transf fm					
1 Transfers From Student Activities	45,900		0		
05-64-075-721.00-0000-3-5-25 TOTALS		45,900		0	0.00
ORG 075 TOTALS		47,900		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 64 - Athletics					
ORG 181 - Athletics-Football					
05-64-181-721.00-0000-1-5-25 Athletics-Football Transf fm Ot					
1 Transfer In	3,360		0		
05-64-181-721.00-0000-1-5-25 TOTALS	----------	3,360	----------	0	0.00
ORG 181 TOTALS	----------	3,360	----------	0	0.00
SUBPRO 64 TOTALS	----------	51,260	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 66 - College Center					
ORG 076 - College Center/Recreation Room					
05-66-076-459.00-0000-1-5-25 Coll Center/Rec Room Other Sls&					
1 Other Revenue	4,250		0		
05-66-076-459.00-0000-1-5-25 TOTALS		4,250		0	0.00
05-66-076-459.10-0000-1-5-25 Coll Center/Rec Room Other Sale					
1 Other Sales	17,400		0		
05-66-076-459.10-0000-1-5-25 TOTALS		17,400		0	0.00
ORG 076 TOTALS		21,650		0	0.00
SUBPRO 66 TOTALS		21,650		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 69 - Other-Independent Operations					
ORG 077 - Rental of Physical Education Facilities					
05-69-077-451.01-0000-1-5-25 Rental-PE Facilities Sales-Cate					
1 Concession Sales Revenue	4,000		0		
05-69-077-451.01-0000-1-5-25 TOTALS	----------	4,000	----------	0	0.00
05-69-077-459.00-0000-1-5-25 Rental-PE Facilities Other Sls&					
1 Other Revenue	42,000		0		
05-69-077-459.00-0000-1-5-25 TOTALS	----------	42,000	----------	0	0.00
05-69-077-461.00-0000-1-5-25 Rental-PE Facilities Rental of					
1 Rental Of Facilities	132,000		0		
05-69-077-461.00-0000-1-5-25 TOTALS	----------	132,000	----------	0	0.00
ORG 077 TOTALS	----------	178,000	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 69 - Other-Independent Operations					
ORG 079 - Facilities Rental					
05-69-079-461.00-0000-1-5-32 Facilities Rental Rental of Fac					
1 Main Campus Only	8,000		0		
05-69-079-461.00-0000-1-5-32 TOTALS		8,000		0	0.00
05-69-079-469.00-0000-1-5-32 Facilities Rental Other Facilit					
1 Non-main Campus	16,000		0		
05-69-079-469.00-0000-1-5-32 TOTALS		16,000		0	0.00
ORG 079 TOTALS		24,000		0	0.00
SUBPRO 69 TOTALS		202,000		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 92 - Institutional Expense					
ORG 039 - Vice President, Administrative Services					
05-92-039-478.00-0000-4-9-05 V.P. of Adm. Service Interest/R					
1 Interest On Repurchase Agreements	20,000		0		
05-92-039-478.00-0000-4-9-05 TOTALS		20,000		0	0.00
05-92-039-499.99-0000-4-9-05 V.P. of Adm. Service Other Misc					
1 Miscellaneous Revenue	99,229		0		
05-92-039-499.99-0000-4-9-05 TOTALS		99,229		0	0.00
ORG 039 TOTALS		119,229		0	0.00
SUBPRO 92 TOTALS		119,229		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 93 - Publications Support					
ORG 079 - Facilities Rental					
05-93-079-461.00-0000-1-5-25 Facilities Rental Rental of Fac	8,000		0		
1 Main Campus Only					
05-93-079-461.00-0000-1-5-25 TOTALS		8,000		0	0.00
05-93-079-469.00-0000-1-5-25 Facilities Rental Other Facilit	16,000		0		
1 Non-main Campus					
05-93-079-469.00-0000-1-5-25 TOTALS		16,000		0	0.00
ORG 079 TOTALS		24,000		0	0.00
SUBPRO 93 TOTALS		24,000		0	0.00
FUND 05 TOTALS		8,669,132		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 32 - Counseling & Testing					
ORG 036 - Assessment and Testing Center					
05-32-036-519.10-0000-1-5-36 Assess. & Test. Ctr. Other Payr					
1 000000000other Contractual	1,000		0		
2 000000000proctors	2,300		0		
3 000000000 Sal Adj	116		0		
05-32-036-519.10-0000-1-5-36 TOTALS		3,416		0	0.00
05-32-036-541.09-0000-1-5-36 Assess. & Test. Ctr. Other Supp					
1 1.test Fees-studev	2,000		0		
05-32-036-541.09-0000-1-5-36 TOTALS		2,000		0	0.00
05-32-036-711.00-0000-3-5-36 Assess. & Test. Ctr. Transf to					
1 TRANSFER	4,200		0		
05-32-036-711.00-0000-3-5-36 TOTALS		4,200		0	0.00
ORG 036 TOTALS		9,616		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 32 - Counseling & Testing					
ORG 130 - Career Transitions					
05-32-130-515.01-0000-1-5-36 Career Transitions Aca/Supp Reg					
1 [redacted] Jirak, Mary A(50% 11211551301)	36,748		0		
05-32-130-515.01-0000-1-5-36 TOTALS		36,748		0	0.00
05-32-130-515.03-0000-1-5-36 Career Transitions Aca/Supp Adj					
1 000000000 Counselors, Consultants	2,400		0		
05-32-130-515.03-0000-1-5-36 TOTALS		2,400		0	0.00
05-32-130-516.03-0000-1-5-36 Career Transitions Classified T					
1 000000000 Total	3,000		0		
05-32-130-516.03-0000-1-5-36 TOTALS		3,000		0	0.00
05-32-130-519.10-0000-1-5-36 Career Transitions Other Payrol					
1 000000000 Other Salaries	2,000		0		
05-32-130-519.10-0000-1-5-36 TOTALS		2,000		0	0.00
05-32-130-528.50-0000-1-5-36 Career Transitions Prof Exp-ASF					
1 Professional Expense-academic Support Fa	750		0		
05-32-130-528.50-0000-1-5-36 TOTALS		750		0	0.00
05-32-130-532.00-0000-1-5-36 Career Transitions Consultants					
1 Speakers	4,000		0		
05-32-130-532.00-0000-1-5-36 TOTALS		4,000		0	0.00
05-32-130-541.01-0000-1-5-36 Career Transitions Office Suppl					
1 Office Supplies	200		0		
05-32-130-541.01-0000-1-5-36 TOTALS		200		0	0.00
05-32-130-541.02-0000-1-5-36 Career Transitions Instructiona					
1 Instructional Supplies Assessments	1,500		0		
05-32-130-541.02-0000-1-5-36 TOTALS		1,500		0	0.00
05-32-130-541.09-0000-1-5-36 Career Transitions Other Suppli					
1 Other Supplies	200		0		
05-32-130-541.09-0000-1-5-36 TOTALS		200		0	0.00
05-32-130-542.00-0000-1-5-36 Career Transitions Printing					
1 Printing	1,250		0		
05-32-130-542.00-0000-1-5-36 TOTALS		1,250		0	0.00
05-32-130-544.80-0000-1-5-36 Career Transitions Computer Sof					
1 Computer Software	100		0		
05-32-130-544.80-0000-1-5-36 TOTALS		100		0	0.00
05-32-130-551.00-0000-1-5-36 Career Transitions Meeting Expe					
1 Meeting Expense	500		0		
05-32-130-551.00-0000-1-5-36 TOTALS		500		0	0.00
05-32-130-552.00-0000-1-5-36 Career Transitions Travel Expen					
1 Travel	200		0		
05-32-130-552.00-0000-1-5-36 TOTALS		200		0	0.00
ORG 130 TOTALS		52,948		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 32 - Counseling & Testing					
ORG 134 - Community Tutoring Center					
05-32-134-516.03-0000-1-2-04 Community Tutoring Office Staff					
1 000000000 Temporary	3,500		0		
2 000000000 Sal Adj	123		0		
05-32-134-516.03-0000-1-2-04 TOTALS		3,623		0	0.00
05-32-134-516.04-0000-1-2-04 Community Tutoring Office Staff					
1 000000000 Special Use	14,400		0		
2 000000000 Sal Adj	504		0		
05-32-134-516.04-0000-1-2-04 TOTALS		14,904		0	0.00
05-32-134-541.01-0000-1-2-04 Community Tutoring Supplies					
1 Misc.	500		0		
05-32-134-541.01-0000-1-2-04 TOTALS		500		0	0.00
05-32-134-542.00-0000-1-2-04 Community Tutoring Printing					
1 Various	500		0		
05-32-134-542.00-0000-1-2-04 TOTALS		500		0	0.00
05-32-134-551.00-0000-1-2-04 Community Tutoring Meeting Expe					
1 Meeting Expense	300		0		
05-32-134-551.00-0000-1-2-04 TOTALS		300		0	0.00
05-32-134-586.10-0000-1-2-04 Community Tutoring Computer Equ					
1 Laser Printer	1,300		0		
05-32-134-586.10-0000-1-2-04 TOTALS		1,300		0	0.00
ORG 134 TOTALS		21,127		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 32 - Counseling & Testing					
ORG 191 - Community Counseling Center					
05-32-191-515.01-0000-1-5-36 Community Counseling Aca/Supp R					
1 ACA Support Reg. Full-time	1,000		0		
05-32-191-515.01-0000-1-5-36 TOTALS		1,000		0	0.00
05-32-191-515.03-0000-1-5-36 Community Counseling Aca/Supp A					
1 000000000 Counselors	20,000		0		
2 000000000 Sal Adj	350		0		
05-32-191-515.03-0000-1-5-36 TOTALS		20,350		0	0.00
05-32-191-516.02-0000-1-5-36 Community Counseling Classified					
2 [redacted] Gerry Schuenke 11.79x29x52	17,779		0		
05-32-191-516.02-0000-1-5-36 TOTALS		17,779		0	0.00
05-32-191-516.03-0000-1-5-36 Community Counseling Classified					
1 000000000	1,000		0		
2 000000000 Sal Adj	35		0		
05-32-191-516.03-0000-1-5-36 TOTALS		1,035		0	0.00
05-32-191-519.10-0000-1-5-36 Community Counseling Other Payr					
1 000000000 Other Salaries	5,000		0		
2 000000000 Sal Adj	175		0		
05-32-191-519.10-0000-1-5-36 TOTALS		5,175		0	0.00
05-32-191-532.00-0000-1-5-36 Community Counseling Consultant					
1 Speakers	300		0		
05-32-191-532.00-0000-1-5-36 TOTALS		300		0	0.00
05-32-191-536.00-0000-1-5-36 Community Counseling Contract C					
1 Contractual Office Staff	400		0		
05-32-191-536.00-0000-1-5-36 TOTALS		400		0	0.00
05-32-191-541.01-0000-1-5-36 Community Counseling Office Sup					
1 Supplies	200		0		
05-32-191-541.01-0000-1-5-36 TOTALS		200		0	0.00
05-32-191-541.02-0000-1-5-36 Community Counseling Instructio					
1 Supplies	500		0		
05-32-191-541.02-0000-1-5-36 TOTALS		500		0	0.00
05-32-191-541.09-0000-1-5-36 Community Counseling Other Supp					
1 Supplies	100		0		
05-32-191-541.09-0000-1-5-36 TOTALS		100		0	0.00
05-32-191-542.00-0000-1-5-36 Community Counseling Printing					
1 Printing	100		0		
05-32-191-542.00-0000-1-5-36 TOTALS		100		0	0.00
05-32-191-546.10-0000-1-5-36 Community Counseling Pubs/Books					
1 Publications/books	200		0		
05-32-191-546.10-0000-1-5-36 TOTALS		200		0	0.00
05-32-191-547.30-0000-1-5-36 Community Counseling Career Bro					
1 Newspaper Ads	200		0		
05-32-191-547.30-0000-1-5-36 TOTALS		200		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
05-32-191-551.00-0000-1-5-36 Community Counseling Meeting Ex					
1 Meeting Expense	200		0		
05-32-191-551.00-0000-1-5-36 TOTALS		200		0	0.00
05-32-191-552.00-0000-1-5-36 Community Counseling Travel Exp					
1 Mileage	100		0		
05-32-191-552.00-0000-1-5-36 TOTALS		100		0	0.00
05-32-191-594.10-0000-1-5-36 Community Counseling Credit Car					
1 Credit Card Charges	100		0		
05-32-191-594.10-0000-1-5-36 TOTALS		100		0	0.00
ORG 191 TOTALS		47,739		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 32 - Counseling & Testing					
ORG 193 - Center for Students with Disabilities					
05-32-193-512.03-0000-1-5-36 Ctr.for Stu. w/Disab Pro/Tech-T					
1 Pro Tech L.D. Servs	23,500		0		
05-32-193-512.03-0000-1-5-36 TOTALS		23,500		0	0.00
05-32-193-515.03-0000-1-5-36 Ctr.for Stu. w/Disab Aca/Supp A					
1 L.D. Specs Servs	4,000		0		
05-32-193-515.03-0000-1-5-36 TOTALS		4,000		0	0.00
05-32-193-518.00-0000-1-5-36 Ctr.for Stu. w/Disab Student Em					
1 Student Aides	100		0		
05-32-193-518.00-0000-1-5-36 TOTALS		100		0	0.00
05-32-193-532.00-0000-1-5-36 Ctr.for Stu. w/Disab Consultant					
1 Consultants	100		0		
05-32-193-532.00-0000-1-5-36 TOTALS		100		0	0.00
05-32-193-541.02-0000-1-5-36 Ctr.for Stu. w/Disab Instructio					
1 Instructional Supplies	400		0		
05-32-193-541.02-0000-1-5-36 TOTALS		400		0	0.00
05-32-193-544.80-0000-1-5-36 Ctr.for Stu. w/Disab Computer S					
1 Instructional Software	200		0		
05-32-193-544.80-0000-1-5-36 TOTALS		200		0	0.00
05-32-193-546.10-0000-1-5-36 Ctr.for Stu. w/Disab Pubs/Books					
1 Publications	200		0		
05-32-193-546.10-0000-1-5-36 TOTALS		200		0	0.00
05-32-193-552.00-0000-1-5-36 Ctr.for Stu. w/Disab Travel Exp					
1 Travel For L.D. Staff	1,500		0		
05-32-193-552.00-0000-1-5-36 TOTALS		1,500		0	0.00
ORG 193 TOTALS		30,000		0	0.00
SUBPRO 32 TOTALS		161,330		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 39 - Other-Student Services					
ORG 100 - Child Care Program-Palatine					
05-39-100-512.01-0000-1-2-22 Child Care-Palatine Pro/Tech-Fu					
3 [redacted] Collar 13.27x37.5x48	24,976		0		
4 [redacted] Noworolnik 13.27x37.5x48	24,976		0		
05-39-100-512.01-0000-1-2-22 TOTALS		49,952		0	0.00
05-39-100-516.01-0000-1-2-22 Child Care-Palatine Classified					
3 [redacted] L. Burns	12,198		0		
4 [redacted] G. Karsch	22,158		0		
6 J. Lesiak	17,100		0		
05-39-100-516.01-0000-1-2-22 TOTALS		51,456		0	0.00
05-39-100-516.02-0000-1-2-22 Child Care-Palatine Classified					
2 Part Time Staff 8.36x29x38	8,000		0		
05-39-100-516.02-0000-1-2-22 TOTALS		8,000		0	0.00
05-39-100-516.03-0000-1-2-22 Child Care-Palatine Classified					
1 000000000 Subs As Needed	3,000		0		
05-39-100-516.03-0000-1-2-22 TOTALS		3,000		0	0.00
05-39-100-521.10-0000-1-2-22 Child Care-Palatine Insurance-M					
1 Burns, Leslie	3,953		0		
2 Collar, Kathy	3,953		0		
3 Karch, Gail	6,398		0		
5 Noworlonik, Kathleen	3,699		0		
05-39-100-521.10-0000-1-2-22 TOTALS		18,003		0	0.00
05-39-100-521.20-0000-1-2-22 Child Care-Palatine Insurance-D					
1 Burns, Leslie	441		0		
2 Collar, Kathy	441		0		
3 Karch, Gail	441		0		
5 Noworlonik, Kathleen	441		0		
05-39-100-521.20-0000-1-2-22 TOTALS		1,764		0	0.00
05-39-100-521.30-0000-1-2-22 Child Care-Palatine Insurance-L					
1 Burns, Leslie	72		0		
2 Collar, Kathy	144		0		
3 Karch, Gail	129		0		
5 Noworlonik, Kathleen	144		0		
05-39-100-521.30-0000-1-2-22 TOTALS		489		0	0.00
05-39-100-521.40-0000-1-2-22 Child Care-Palatine Insurance-L					
1 Burns, Leslie	46		0		
2 Collar, Kathy	93		0		
3 Karch, Gail	83		0		
5 Noworlonik, Kathleen	93		0		
05-39-100-521.40-0000-1-2-22 TOTALS		315		0	0.00
05-39-100-521.50-0000-1-2-22 Child Care-Palatine Medicare					
1 Burns, Leslie	170		0		
4 Lesiak, Jennifer	218		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
5 Noworlonik, Kathleen	345		0		
05-39-100-521.50-0000-1-2-22 TOTALS		733		0	0.00
05-39-100-521.60-0000-1-2-22 Child Care-Palatine Insurance-S					
1 Burns, Leslie	59		0		
2 Collar, Kathy	59		0		
3 Karch, Gail	59		0		
5 Noworlonik, Kathleen	59		0		
05-39-100-521.60-0000-1-2-22 TOTALS		236		0	0.00
05-39-100-528.20-0000-1-2-22 Child Care-Palatine Prof Exp-Pr					
1 000000000 Staff	1,500		0		
05-39-100-528.20-0000-1-2-22 TOTALS		1,500		0	0.00
05-39-100-528.60-0000-1-2-22 Child Care-Palatine Prof Exp-Cl					
1 000000000 Staff	1,500		0		
05-39-100-528.60-0000-1-2-22 TOTALS		1,500		0	0.00
05-39-100-532.00-0000-1-2-22 Child Care-Palatine Consultants					
1 Consultants To Clc	600		0		
05-39-100-532.00-0000-1-2-22 TOTALS		600		0	0.00
05-39-100-534.00-0000-1-2-22 Child Care-Palatine Maintenance					
1 Maintenance Of Equipment	300		0		
05-39-100-534.00-0000-1-2-22 TOTALS		300		0	0.00
05-39-100-541.01-0000-1-2-22 Child Care-Palatine Office Supp					
1 Gen. Materials & Supplies	1,800		0		
05-39-100-541.01-0000-1-2-22 TOTALS		1,800		0	0.00
05-39-100-552.00-0000-1-2-22 Child Care-Palatine Travel Expe					
1 Miscellaneous Travel	1,800		0		
05-39-100-552.00-0000-1-2-22 TOTALS		1,800		0	0.00
ORG 100 TOTALS		141,448		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 39 - Other-Student Services					
ORG 244 - Child Care Program-Northeast Center					
05-39-244-516.02-0000-1-2-22 Child Care Prog-NE Classified R					
3 [redacted] Austensen 13.08x29x48	18,207		0		
4 [redacted] Decker 8.27x21.5x40	7,112		0		
05-39-244-516.02-0000-1-2-22 TOTALS	----------	25,319	----------	0	0.00
05-39-244-541.02-0000-1-2-22 Child Care Prog-NE Instructiona					
1 Supplies For Child Lrng. Center	1,800		0		
05-39-244-541.02-0000-1-2-22 TOTALS	----------	1,800	----------	0	0.00
05-39-244-552.00-0000-1-2-22 Child Care Prog-NE Travel Expen					
1 Travel	800		0		
05-39-244-552.00-0000-1-2-22 TOTALS	----------	800	----------	0	0.00
ORG 244 TOTALS	----------	27,919	----------	0	0.00
SUBPRO 39 TOTALS	----------	169,367	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 102 - CEBPD Independent Offerings-Special Conf					
05-41-102-513.03-0000-1-2-10 CEBPD Indep Offering Instruct A					
1 000000000 Adjunct Faculty	7,700		0		
05-41-102-513.03-0000-1-2-10 TOTALS		7,700		0	0.00
05-41-102-541.02-0000-1-2-10 CEBPD Indep Offering Instructio					
1 Instructional Supplies	6,500		0		
05-41-102-541.02-0000-1-2-10 TOTALS		6,500		0	0.00
05-41-102-542.00-0000-1-2-10 CEBPD Indep Offering Printing					
1 Printing	1,500		0		
05-41-102-542.00-0000-1-2-10 TOTALS		1,500		0	0.00
05-41-102-547.40-0000-1-2-10 CEBPD Indep Offering Broch,Flie					
1 Independent Offerings	149		0		
05-41-102-547.40-0000-1-2-10 TOTALS		149		0	0.00
ORG 102 TOTALS		15,849		0	0.00

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FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 103 - CEBPD Special Events					
05-41-103-519.10-0000-1-2-10 CEBPD Special Events Other Payr					
1 Other Salaries	200		0		
05-41-103-519.10-0000-1-2-10 TOTALS		200		0	0.00
05-41-103-532.00-0000-1-2-10 CEBPD Special Events Consultant					
1 Conference Specialist	4,000		0		
2 Keynote	1,500		0		
05-41-103-532.00-0000-1-2-10 TOTALS		5,500		0	0.00
05-41-103-541.02-0000-1-2-10 CEBPD Special Events Instructio					
1 Supplies	1,000		0		
05-41-103-541.02-0000-1-2-10 TOTALS		1,000		0	0.00
05-41-103-542.00-0000-1-2-10 CEBPD Special Events Printing					
1 Printing	2,000		0		
05-41-103-542.00-0000-1-2-10 TOTALS		2,000		0	0.00
05-41-103-547.40-0000-1-2-10 CEBPD Special Events Broch,Flie					
1 Brochures, Flyers And Other	2,000		0		
2 Special Conferences	82		0		
05-41-103-547.40-0000-1-2-10 TOTALS		2,082		0	0.00
05-41-103-551.00-0000-1-2-10 CEBPD Special Events Meeting Ex					
1 Food Service	2,300		0		
05-41-103-551.00-0000-1-2-10 TOTALS		2,300		0	0.00
ORG 103 TOTALS		13,082		0	0.00

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FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 104 - CEBPD Institute for Management Develop					
05-41-104-513.02-0000-1-2-10 CEBPD Inst/Mgt Devel Instruct R					
1 000000000 Reg Ft Overload	11,000		0		
05-41-104-513.02-0000-1-2-10 TOTALS		11,000		0	0.00
05-41-104-513.03-0000-1-2-10 CEBPD Inst/Mgt Devel Instruct A					
1 000000000 Adjunct Salaries	2,000		0		
05-41-104-513.03-0000-1-2-10 TOTALS		2,000		0	0.00
05-41-104-519.10-0000-1-2-10 CEBPD Inst/Mgt Devel Other Payr					
1 000000000 Other Salaries	1,000		0		
05-41-104-519.10-0000-1-2-10 TOTALS		1,000		0	0.00
05-41-104-532.00-0000-1-2-10 CEBPD Inst/Mgt Devel Consultant					
1 Consultant	11,000		0		
05-41-104-532.00-0000-1-2-10 TOTALS		11,000		0	0.00
05-41-104-541.02-0000-1-2-10 CEBPD Inst/Mgt Devel Instructio					
1 Instructional Supplies	6,500		0		
05-41-104-541.02-0000-1-2-10 TOTALS		6,500		0	0.00
05-41-104-542.00-0000-1-2-10 CEBPD Inst/Mgt Devel Printing					
1 Printing	10,000		0		
05-41-104-542.00-0000-1-2-10 TOTALS		10,000		0	0.00
05-41-104-547.10-0000-1-2-10 CEBPD Inst/Mgt Devel Purchased					
1 Mailing Labels And Labeling Service	1,000		0		
05-41-104-547.10-0000-1-2-10 TOTALS		1,000		0	0.00
05-41-104-547.40-0000-1-2-10 CEBPD Inst/Mgt Devel Broch,Flie					
1 Institute For Mgt Development	267		0		
05-41-104-547.40-0000-1-2-10 TOTALS		267		0	0.00
05-41-104-551.00-0000-1-2-10 CEBPD Inst/Mgt Devel Meeting Ex					
1 Meeting Expense	3,700		0		
05-41-104-551.00-0000-1-2-10 TOTALS		3,700		0	0.00
ORG 104 TOTALS		46,467		0	0.00

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FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 105 - CEBPD Computer Training					
05-41-105-513.03-0000-1-2-10 CEBPD Computer Train Instruct A					
1 000000000 Adjunct Faculty	122,750		0		
05-41-105-513.03-0000-1-2-10 TOTALS		122,750		0	0.00
05-41-105-519.10-0000-1-2-10 CEBPD Computer Train Other Payr					
1 000000000 Other Salaries	7,500		0		
05-41-105-519.10-0000-1-2-10 TOTALS		7,500		0	0.00
05-41-105-532.00-0000-1-2-10 CEBPD Computer Train Consultant					
1 Consultant	88,000		0		
05-41-105-532.00-0000-1-2-10 TOTALS		88,000		0	0.00
05-41-105-539.00-0000-1-2-10 CEBPD Computer Train Other Cont					
1 Other Contractual Services	1,800		0		
05-41-105-539.00-0000-1-2-10 TOTALS		1,800		0	0.00
05-41-105-541.02-0000-1-2-10 CEBPD Computer Train Instructio					
1 Instructional Supplies	29,000		0		
05-41-105-541.02-0000-1-2-10 TOTALS		29,000		0	0.00
05-41-105-542.00-0000-1-2-10 CEBPD Computer Train Printing					
1 Printing	8,000		0		
05-41-105-542.00-0000-1-2-10 TOTALS		8,000		0	0.00
05-41-105-544.80-0000-1-2-10 CEBPD Computer Train Computer S					
1 Computer Software	5,600		0		
05-41-105-544.80-0000-1-2-10 TOTALS		5,600		0	0.00
05-41-105-547.10-0000-1-2-10 CEBPD Computer Train Purchased					
1 Mailing Labels And Labeling Service	1,400		0		
05-41-105-547.10-0000-1-2-10 TOTALS		1,400		0	0.00
05-41-105-547.40-0000-1-2-10 CEBPD Computer Train Broch,Flie					
1 Computer Training	2,183		0		
05-41-105-547.40-0000-1-2-10 TOTALS		2,183		0	0.00
05-41-105-547.50-0000-1-2-10 CEBPD Computer Train Newspaper					
1 Newspaper Advertisements	3,000		0		
05-41-105-547.50-0000-1-2-10 TOTALS		3,000		0	0.00
05-41-105-551.00-0000-1-2-10 CEBPD Computer Train Meeting Ex					
1 Meeting Expense	600		0		
05-41-105-551.00-0000-1-2-10 TOTALS		600		0	0.00
05-41-105-586.00-0000-1-2-10 CEBPD Computer Train Equipment-					
4 Computer Tables (13)	4,290		0		
5 Operator Chairs (40)	17,000		0		
6 Keyboard Drawers (20)	300		0		
05-41-105-586.00-0000-1-2-10 TOTALS		21,590		0	0.00
05-41-105-586.10-0000-1-2-10 CEBPD Computer Train Computer E					
1 Large Data Display Monitors (2)	5,400		0		
2 Laser Printer Hp4si (1)	4,000		0		
3 Upgrade Memory Mac Lab	2,700		0		

	COLUMN: PR; CODE: FY 1995 A M O U N T S DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 A M O U N T S DETAIL	TOTAL	% CHANGE
05-41-105-586.10-0000-1-2-10 TOTALS	----------	12,100	----------	0	0.00
ORG 105 TOTALS	----------	303,523	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 106 - CEBPD International Trade					
05-41-106-513.02-0000-1-2-10 CEBPD Int'l Trade Instruct Reg-					
1 Reg Ft Overload	2,000		0		
05-41-106-513.02-0000-1-2-10 TOTALS		2,000		0	0.00
05-41-106-513.03-0000-1-2-10 CEBPD Int'l Trade Instruct Adju					
1 000000000 Adjunct Faculty	4,700		0		
05-41-106-513.03-0000-1-2-10 TOTALS		4,700		0	0.00
05-41-106-519.10-0000-1-2-10 CEBPD Int'l Trade Other Payroll					
1 000000000 Other Salaries	1,000		0		
05-41-106-519.10-0000-1-2-10 TOTALS		1,000		0	0.00
05-41-106-532.00-0000-1-2-10 CEBPD Int'l Trade Consultants					
1 Consultant	3,000		0		
05-41-106-532.00-0000-1-2-10 TOTALS		3,000		0	0.00
05-41-106-541.02-0000-1-2-10 CEBPD Int'l Trade Instructional					
1 Instructional Supplies	4,800		0		
05-41-106-541.02-0000-1-2-10 TOTALS		4,800		0	0.00
05-41-106-542.00-0000-1-2-10 CEBPD Int'l Trade Printing					
1 Printing	2,600		0		
05-41-106-542.00-0000-1-2-10 TOTALS		2,600		0	0.00
05-41-106-547.40-0000-1-2-10 CEBPD Int'l Trade Broch,Fliers,					
1 International Trade	120		0		
05-41-106-547.40-0000-1-2-10 TOTALS		120		0	0.00
05-41-106-547.90-0000-1-2-10 CEBPD Int'l Trade Other Adverti					
1 Other Advertisements	500		0		
05-41-106-547.90-0000-1-2-10 TOTALS		500		0	0.00
05-41-106-551.00-0000-1-2-10 CEBPD Int'l Trade Meeting Expen					
1 Meeting Expense	1,400		0		
05-41-106-551.00-0000-1-2-10 TOTALS		1,400		0	0.00
ORG 106 TOTALS		20,120		0	0.00

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FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 107 - CEBPD Legal Technology					
05-41-107-513.02-0000-1-2-10 CEBPD Legal Tech Instruct Reg-O					
1 000000000 Reg Ft Overload	100		0		
05-41-107-513.02-0000-1-2-10 TOTALS		100		0	0.00
05-41-107-513.03-0000-1-2-10 CEBPD Legal Tech Instruct Adjun					
1 000000000 Adjunct Faculty	200		0		
05-41-107-513.03-0000-1-2-10 TOTALS		200		0	0.00
05-41-107-519.10-0000-1-2-10 CEBPD Legal Tech Other Payroll					
1 Other Salaries	100		0		
05-41-107-519.10-0000-1-2-10 TOTALS		100		0	0.00
05-41-107-532.00-0000-1-2-10 CEBPD Legal Tech Consultants					
1 Consultant	200		0		
05-41-107-532.00-0000-1-2-10 TOTALS		200		0	0.00
05-41-107-541.02-0000-1-2-10 CEBPD Legal Tech Instructional					
1 Instructional Supplies	80		0		
05-41-107-541.02-0000-1-2-10 TOTALS		80		0	0.00
05-41-107-542.00-0000-1-2-10 CEBPD Legal Tech Printing					
1 Printing	2,000		0		
05-41-107-542.00-0000-1-2-10 TOTALS		2,000		0	0.00
05-41-107-547.10-0000-1-2-10 CEBPD Legal Tech Purchased Mail					
1 Mailing Labels And Labeling Service	2,100		0		
05-41-107-547.10-0000-1-2-10 TOTALS		2,100		0	0.00
05-41-107-547.40-0000-1-2-10 CEBPD Legal Tech Broch,Fliers,P					
1 Legal Technology	30		0		
05-41-107-547.40-0000-1-2-10 TOTALS		30		0	0.00
05-41-107-551.00-0000-1-2-10 CEBPD Legal Tech Meeting Expens					
1 Meeting Expense	250		0		
05-41-107-551.00-0000-1-2-10 TOTALS		250		0	0.00
ORG 107 TOTALS		5,060		0	0.00

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FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 108 - CEBPD Material Management					
05-41-108-513.02-0000-1-2-10 CEBPD Material Mgt Instruct Reg					
1 000000000 Reg Ft Overload	3,500		0		
05-41-108-513.02-0000-1-2-10 TOTALS		3,500		0	0.00
05-41-108-513.03-0000-1-2-10 CEBPD Material Mgt Instruct Adj					
1 000000000 Adjunct Faculty	2,000		0		
05-41-108-513.03-0000-1-2-10 TOTALS		2,000		0	0.00
05-41-108-519.10-0000-1-2-10 CEBPD Material Mgt Other Payrol					
1 000000000 Other Salaries	900		0		
05-41-108-519.10-0000-1-2-10 TOTALS		900		0	0.00
05-41-108-532.00-0000-1-2-10 CEBPD Material Mgt Consultants					
1 Consultant	1,000		0		
05-41-108-532.00-0000-1-2-10 TOTALS		1,000		0	0.00
05-41-108-541.02-0000-1-2-10 CEBPD Material Mgt Instructiona					
1 Instructional Supplies	1,300		0		
05-41-108-541.02-0000-1-2-10 TOTALS		1,300		0	0.00
05-41-108-542.00-0000-1-2-10 CEBPD Material Mgt Printing					
1 Printing	3,600		0		
05-41-108-542.00-0000-1-2-10 TOTALS		3,600		0	0.00
05-41-108-547.40-0000-1-2-10 CEBPD Material Mgt Broch,Fliers					
1 Material Mgt	100		0		
05-41-108-547.40-0000-1-2-10 TOTALS		100		0	0.00
05-41-108-547.90-0000-1-2-10 CEBPD Material Mgt Other Advert					
1 Other Advertisements	1,000		0		
05-41-108-547.90-0000-1-2-10 TOTALS		1,000		0	0.00
05-41-108-551.00-0000-1-2-10 CEBPD Material Mgt Meeting Expe					
1 Meeting Expense	2,000		0		
05-41-108-551.00-0000-1-2-10 TOTALS		2,000		0	0.00
ORG 108 TOTALS		15,400		0	0.00

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FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 109 - CEVPD Real Estate					
05-41-109-513.02-0000-1-2-08 CEBPD Real Estate Instruct Reg-					
1 000000000 Reg Ft Overload	1,400		0		
05-41-109-513.02-0000-1-2-08 TOTALS		1,400		0	0.00
05-41-109-513.03-0000-1-2-08 CEBPD Real Estate Instruct Adju					
1 000000000 Adjunct Faculty	2,800		0		
05-41-109-513.03-0000-1-2-08 TOTALS		2,800		0	0.00
05-41-109-519.10-0000-1-2-08 CEBPD Real Estate Other Payroll					
1 000000000 Other Salaries	500		0		
05-41-109-519.10-0000-1-2-08 TOTALS		500		0	0.00
05-41-109-532.00-0000-1-2-08 CEBPD Real Estate Consultants					
1 Consultant	7,000		0		
05-41-109-532.00-0000-1-2-08 TOTALS		7,000		0	0.00
05-41-109-541.02-0000-1-2-08 CEBPD Real Estate Instructional					
1 Instructional Supplies	1,000		0		
05-41-109-541.02-0000-1-2-08 TOTALS		1,000		0	0.00
05-41-109-542.00-0000-1-2-08 CEBPD Real Estate Printing					
1 Printing	2,000		0		
05-41-109-542.00-0000-1-2-08 TOTALS		2,000		0	0.00
05-41-109-547.40-0000-1-2-08 CEBPD Real Estate Broch,Fliers,					
1 Real Estate	102		0		
05-41-109-547.40-0000-1-2-08 TOTALS		102		0	0.00
05-41-109-547.50-0000-1-2-08 CEBPD Real Estate Newspaper Adv					
1 Newspaper Advertisements	1,300		0		
05-41-109-547.50-0000-1-2-08 TOTALS		1,300		0	0.00
ORG 109 TOTALS		16,102		0	0.00

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FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 123 - CEBPD Small Business Development					
05-41-123-513.03-0000-1-2-10 CEBPD Small Business Instruct A					
1 000000000 Adjunct Faculty	9,300		0		
05-41-123-513.03-0000-1-2-10 TOTALS		9,300		0	0.00
05-41-123-519.10-0000-1-2-10 CEBPD Small Business Other Payr					
1 000000000 Other Salaries	1,000		0		
05-41-123-519.10-0000-1-2-10 TOTALS		1,000		0	0.00
05-41-123-532.00-0000-1-2-10 CEBPD Small Business Consultant					
1 Consultant	14,000		0		
05-41-123-532.00-0000-1-2-10 TOTALS		14,000		0	0.00
05-41-123-541.02-0000-1-2-10 CEBPD Small Business Instructio					
1 Instructional Supplies	10,000		0		
05-41-123-541.02-0000-1-2-10 TOTALS		10,000		0	0.00
05-41-123-542.00-0000-1-2-10 CEBPD Small Business Printing					
1 Printing	6,000		0		
05-41-123-542.00-0000-1-2-10 TOTALS		6,000		0	0.00
05-41-123-547.40-0000-1-2-10 CEBPD Small Business Broch,Flie					
1 Small Business Development	281		0		
05-41-123-547.40-0000-1-2-10 TOTALS		281		0	0.00
05-41-123-547.50-0000-1-2-10 CEBPD Small Business Newspaper					
1 Newspaper Ads	4,800		0		
05-41-123-547.50-0000-1-2-10 TOTALS		4,800		0	0.00
05-41-123-551.00-0000-1-2-10 CEBPD Small Business Meeting Ex					
1 Meeting Expense	400		0		
05-41-123-551.00-0000-1-2-10 TOTALS		400		0	0.00
ORG 123 TOTALS		45,781		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 135 - CEVPD Administrative					
05-41-135-512.01-0000-2-2-08 CEVPD Administrative Pro/Tech-F					
1 [redacted] Wertz, Jim	53,304		0		
05-41-135-512.01-0000-2-2-08 TOTALS		53,304		0	0.00
05-41-135-516.01-0000-2-2-08 CEVPD Administrative Classified					
1 [redacted] Lawson, Gladys	26,754		0		
05-41-135-516.01-0000-2-2-08 TOTALS		26,754		0	0.00
05-41-135-516.02-0000-2-2-08 CEVPD Administrative Classified					
1 [redacted] Wachta, Joni Pt Time	10,192		0		
05-41-135-516.02-0000-2-2-08 TOTALS		10,192		0	0.00
05-41-135-518.00-0000-2-2-08 CEVPD Administrative Student Em					
1 000000000 Department Student Aides	3,000		0		
05-41-135-518.00-0000-2-2-08 TOTALS		3,000		0	0.00
05-41-135-521.10-0000-2-2-08 CEVPD Administrative Insurance-					
1 Lawson, Gladys	2,147		0		
2 Wertz, Earl	5,265		0		
05-41-135-521.10-0000-2-2-08 TOTALS		7,412		0	0.00
05-41-135-521.20-0000-2-2-08 CEVPD Administrative Insurance-					
1 Lawson, Gladys	441		0		
2 Wertz, Earl	441		0		
05-41-135-521.20-0000-2-2-08 TOTALS		882		0	0.00
05-41-135-521.30-0000-2-2-08 CEVPD Administrative Insurance-					
1 Lawson. Gladys	156		0		
2 Wertz, Earl	306		0		
05-41-135-521.30-0000-2-2-08 TOTALS		462		0	0.00
05-41-135-521.40-0000-2-2-08 CEVPD Administrative Insurance-					
1 Lawson, Gladys	100		0		
2 Wertz, Earl	198		0		
05-41-135-521.40-0000-2-2-08 TOTALS		298		0	0.00
05-41-135-521.60-0000-2-2-08 CEVPD Administrative Insurance-					
1 Lawson. Gladys	59		0		
2 Wertz, Earl	59		0		
05-41-135-521.60-0000-2-2-08 TOTALS		118		0	0.00
05-41-135-528.20-0000-2-2-08 CEVPD Administrative Prof Exp-P					
1 Wertz, Jim	750		0		
05-41-135-528.20-0000-2-2-08 TOTALS		750		0	0.00
05-41-135-528.60-0000-2-2-08 CEVPD Administrative Prof Exp-C					
1 Lawson, Gladys	750		0		
05-41-135-528.60-0000-2-2-08 TOTALS		750		0	0.00
05-41-135-539.00-0000-2-2-08 CEVPD Administrative Other Cont					
1 Other Contractual Services	1,000		0		
05-41-135-539.00-0000-2-2-08 TOTALS		1,000		0	0.00
05-41-135-541.01-0000-2-2-08 CEVPD Administrative Office Sup					

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
1 Office Supplies	600		0		
05-41-135-541.01-0000-2-2-08 TOTALS		600		0	0.00
05-41-135-542.00-0000-2-2-08 CEVPD Administrative Printing					
1 Printing	4,000		0		
05-41-135-542.00-0000-2-2-08 TOTALS		4,000		0	0.00
05-41-135-546.00-0000-2-2-08 CEVPD Administrative Membership					
1 Membership Dues	650		0		
05-41-135-546.00-0000-2-2-08 TOTALS		650		0	0.00
05-41-135-551.00-0000-2-2-08 CEVPD Administrative Meeting Ex					
1 Meeting Expense	500		0		
05-41-135-551.00-0000-2-2-08 TOTALS		500		0	0.00
05-41-135-552.00-0000-2-2-08 CEVPD Administrative Travel Exp					
1 Travel	500		0		
05-41-135-552.00-0000-2-2-08 TOTALS		500		0	0.00
ORG 135 TOTALS		111,172		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 136 - CEVPD Independent Offerings-Special Conf					
05-41-136-513.03-0000-1-2-08 CEVPD Indep Offering Instruct A					
1 000000000 Adjunct Faculty	3,000		0		
05-41-136-513.03-0000-1-2-08 TOTALS		3,000		0	0.00
05-41-136-519.10-0000-1-2-08 CEVPD Indep Offering Other Payr					
1 000000000 Other Salaries	400		0		
05-41-136-519.10-0000-1-2-08 TOTALS		400		0	0.00
05-41-136-541.02-0000-1-2-08 CEVPD Indep Offering Instructio					
1 Instructional Supplies	200		0		
05-41-136-541.02-0000-1-2-08 TOTALS		200		0	0.00
05-41-136-542.00-0000-1-2-08 CEVPD Indep Offering Printing					
1 Printing	100		0		
05-41-136-542.00-0000-1-2-08 TOTALS		100		0	0.00
05-41-136-546.00-0000-1-2-08 CEVPD Indep Offering Membership					
1 Membership Dues	250		0		
05-41-136-546.00-0000-1-2-08 TOTALS		250		0	0.00
05-41-136-547.40-0000-1-2-08 CEVPD Indep Offering Broch,Flie					
1 Independent Offerings	21		0		
05-41-136-547.40-0000-1-2-08 TOTALS		21		0	0.00
ORG 136 TOTALS		3,971		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 137 - CEVPD Certified Financial Planner					
05-41-137-513.03-0000-1-2-08 CEVPD CFP Instruct Adjunct					
1 000000000 Adjunct Faculty	16,900		0		
05-41-137-513.03-0000-1-2-08 TOTALS		16,900		0	0.00
05-41-137-519.10-0000-1-2-08 CEVPD CFP Other Payroll					
1 000000000 Other Salaries	10,500		0		
05-41-137-519.10-0000-1-2-08 TOTALS		10,500		0	0.00
05-41-137-542.00-0000-1-2-08 CEVPD CFP Printing					
1 Printing	1,500		0		
05-41-137-542.00-0000-1-2-08 TOTALS		1,500		0	0.00
05-41-137-546.00-0000-1-2-08 CEVPD CFP Membership Dues					
1 Membership Dues	200		0		
05-41-137-546.00-0000-1-2-08 TOTALS		200		0	0.00
05-41-137-547.40-0000-1-2-08 CEVPD CFP Broch,Fliers,Posters					
1 Certified Financial Planner	252		0		
05-41-137-547.40-0000-1-2-08 TOTALS		252		0	0.00
05-41-137-547.50-0000-1-2-08 CEVPD CFP Newspaper Advert					
1 Newspaper Advertisements	1,950		0		
05-41-137-547.50-0000-1-2-08 TOTALS		1,950		0	0.00
05-41-137-551.00-0000-1-2-08 CEVPD CFP Meeting Expense					
1 Meeting Expense	200		0		
05-41-137-551.00-0000-1-2-08 TOTALS		200		0	0.00
ORG 137 TOTALS		31,502		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 138 - CEVPD Travel Academy					
05-41-138-512.01-0000-1-2-08 CEVPD Travel Academy Pro/Tech-F					
1 [redacted] Kristiansen, Luanne	35,928		0		
05-41-138-512.01-0000-1-2-08 TOTALS		35,928		0	0.00
05-41-138-513.03-0000-1-2-08 CEVPD Travel Academy Instruct A					
1 000000000 Adjunct Faculty	31,000		0		
05-41-138-513.03-0000-1-2-08 TOTALS		31,000		0	0.00
05-41-138-519.10-0000-1-2-08 CEVPD Travel Academy Other Payr					
1 000000000 Other Salaries	1,300		0		
05-41-138-519.10-0000-1-2-08 TOTALS		1,300		0	0.00
05-41-138-521.10-0000-1-2-08 CEVPD Travel Academy Insurance-					
1 Christiansen, Luanne	4,265		0		
05-41-138-521.10-0000-1-2-08 TOTALS		4,265		0	0.00
05-41-138-521.20-0000-1-2-08 CEVPD Travel Academy Insurance-					
1 Christiansen, Luanne	441		0		
05-41-138-521.20-0000-1-2-08 TOTALS		441		0	0.00
05-41-138-521.30-0000-1-2-08 CEVPD Travel Academy Insurance-					
1 Christiansen, Luanne	207		0		
05-41-138-521.30-0000-1-2-08 TOTALS		207		0	0.00
05-41-138-521.40-0000-1-2-08 CEVPD Travel Academy Insurance-					
1 Christiansen, Luanne	133		0		
05-41-138-521.40-0000-1-2-08 TOTALS		133		0	0.00
05-41-138-521.50-0000-1-2-08 CEVPD Travel Academy Medicare					
1 Christiansen, Luanne	496		0		
05-41-138-521.50-0000-1-2-08 TOTALS		496		0	0.00
05-41-138-521.60-0000-1-2-08 CEVPD Travel Academy Insurance-					
1 Christainsen, Luanne	59		0		
05-41-138-521.60-0000-1-2-08 TOTALS		59		0	0.00
05-41-138-528.20-0000-1-2-08 CEVPD Travel Academy Prof Exp-P					
1 Kristiansen, Luanne	750		0		
05-41-138-528.20-0000-1-2-08 TOTALS		750		0	0.00
05-41-138-532.00-0000-1-2-08 CEVPD Travel Academy Consultant					
1 Consultant	500		0		
05-41-138-532.00-0000-1-2-08 TOTALS		500		0	0.00
05-41-138-539.00-0000-1-2-08 CEVPD Travel Academy Other Cont					
1 Other Contractual Services	300		0		
05-41-138-539.00-0000-1-2-08 TOTALS		300		0	0.00
05-41-138-541.02-0000-1-2-08 CEVPD Travel Academy Instructio					
1 Instructional Supplies	6,000		0		
05-41-138-541.02-0000-1-2-08 TOTALS		6,000		0	0.00
05-41-138-542.00-0000-1-2-08 CEVPD Travel Academy Printing					
1 Printing	1,800		0		
05-41-138-542.00-0000-1-2-08 TOTALS		1,800		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
05-41-138-544.80-0000-1-2-08 CEVPD Travel Academy Computer S					
1 Computer Software	5,400		0		
05-41-138-544.80-0000-1-2-08 TOTALS		5,400		0	0.00
05-41-138-546.00-0000-1-2-08 CEVPD Travel Academy Membership					
1 Membership Dues	350		0		
05-41-138-546.00-0000-1-2-08 TOTALS		350		0	0.00
05-41-138-547.40-0000-1-2-08 CEVPD Travel Academy Broch,Flie					
1 Brochure, Flyers And Other	2,100		0		
2 Travel Academy	821		0		
05-41-138-547.40-0000-1-2-08 TOTALS		2,921		0	0.00
05-41-138-551.00-0000-1-2-08 CEVPD Travel Academy Meeting Ex					
1 Meeting Expense	2,000		0		
05-41-138-551.00-0000-1-2-08 TOTALS		2,000		0	0.00
05-41-138-566.00-0000-1-2-08 CEVPD Travel Academy Lease-Purc					
1 25 AIT's Apollo Terminals @	25,500		0		
2 1 MEGADATA 155 Mo	1,860		0		
3 1 Communication Line 400 Mo	4,800		0		
05-41-138-566.00-0000-1-2-08 TOTALS		32,160		0	0.00
ORG 138 TOTALS		126,010		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 139 - CEVPD Hospitality/Culinary					
05-41-139-513.03-0000-1-2-08 CEVPD Hosp/Culinary Instruct Ad					
1 000000000 Adjunct Faculty	10,650		0		
05-41-139-513.03-0000-1-2-08 TOTALS		10,650		0	0.00
05-41-139-519.10-0000-1-2-08 CEVPD Hosp/Culinary Other Payro					
1 000000000 Other Salaries	6,300		0		
05-41-139-519.10-0000-1-2-08 TOTALS		6,300		0	0.00
05-41-139-541.02-0000-1-2-08 CEVPD Hosp/Culinary Instruction					
1 Instructional Supplies	5,000		0		
05-41-139-541.02-0000-1-2-08 TOTALS		5,000		0	0.00
05-41-139-542.00-0000-1-2-08 CEVPD Hosp/Culinary Printing					
1 Printing	500		0		
05-41-139-542.00-0000-1-2-08 TOTALS		500		0	0.00
05-41-139-547.40-0000-1-2-08 CEVPD Hosp/Culinary Broch,Flier					
1 Hospitality/culinary	163		0		
05-41-139-547.40-0000-1-2-08 TOTALS		163		0	0.00
05-41-139-551.00-0000-1-2-08 CEVPD Hosp/Culinary Meeting Exp					
1 Meeting Expense	500		0		
05-41-139-551.00-0000-1-2-08 TOTALS		500		0	0.00
ORG 139 TOTALS		23,113		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 140 - CEVPD Personal Finance					
05-41-140-513.03-0000-1-2-08 CEVPD Personal Finan Instruct A					
1 000000000 Adjunct Faculty	7,500		0		
05-41-140-513.03-0000-1-2-08 TOTALS		7,500		0	0.00
05-41-140-519.10-0000-1-2-08 CEVPD Personal Finan Other Payr					
1 000000000 Other Salaries	1,000		0		
05-41-140-519.10-0000-1-2-08 TOTALS		1,000		0	0.00
05-41-140-539.00-0000-1-2-08 CEVPD Personal Finan Other Cont					
1 Other Contractual Services	2,000		0		
05-41-140-539.00-0000-1-2-08 TOTALS		2,000		0	0.00
05-41-140-542.00-0000-1-2-08 CEVPD Personal Finan Printing					
1 Printing	500		0		
05-41-140-542.00-0000-1-2-08 TOTALS		500		0	0.00
05-41-140-546.10-0000-1-2-08 CEVPD Personal Finan Pubs/Books					
1 Publications	200		0		
05-41-140-546.10-0000-1-2-08 TOTALS		200		0	0.00
05-41-140-547.40-0000-1-2-08 CEVPD Personal Finan Broch,Flie					
1 Personal Finance	97		0		
05-41-140-547.40-0000-1-2-08 TOTALS		97		0	0.00
05-41-140-547.50-0000-1-2-08 CEVPD Personal Finan Newspaper					
1 Newspaper Advertisements	1,300		0		
05-41-140-547.50-0000-1-2-08 TOTALS		1,300		0	0.00
ORG 140 TOTALS		12,597		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 141 - CEVPD Office Careers					
05-41-141-513.03-0000-1-2-08 CEVPD Office Careers Instruct A					
1 000000000 Adjunct Faculty	10,000		0		
05-41-141-513.03-0000-1-2-08 TOTALS		10,000		0	0.00
05-41-141-519.10-0000-1-2-08 CEVPD Office Careers Other Payr					
1 000000000 Other Salaries	7,500		0		
05-41-141-519.10-0000-1-2-08 TOTALS		7,500		0	0.00
05-41-141-532.00-0000-1-2-08 CEVPD Office Careers Consultant					
1 Consultant	1,000		0		
05-41-141-532.00-0000-1-2-08 TOTALS		1,000		0	0.00
05-41-141-539.00-0000-1-2-08 CEVPD Office Careers Other Cont					
1 Other Contractual Services	500		0		
05-41-141-539.00-0000-1-2-08 TOTALS		500		0	0.00
05-41-141-541.02-0000-1-2-08 CEVPD Office Careers Instructio					
1 Instructional Supplies	2,500		0		
05-41-141-541.02-0000-1-2-08 TOTALS		2,500		0	0.00
05-41-141-541.04-0000-1-2-08 CEVPD Office Careers Maintenanc					
1 Maintenance Services	1,050		0		
05-41-141-541.04-0000-1-2-08 TOTALS		1,050		0	0.00
05-41-141-542.00-0000-1-2-08 CEVPD Office Careers Printing					
1 Printing	2,000		0		
05-41-141-542.00-0000-1-2-08 TOTALS		2,000		0	0.00
05-41-141-547.40-0000-1-2-08 CEVPD Office Careers Broch,Flie					
1 Office Careers	188		0		
05-41-141-547.40-0000-1-2-08 TOTALS		188		0	0.00
05-41-141-551.00-0000-1-2-08 CEVPD Office Careers Meeting Ex					
1 Meeting Expense	2,500		0		
05-41-141-551.00-0000-1-2-08 TOTALS		2,500		0	0.00
ORG 141 TOTALS		27,238		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 142 - CEVPD Alcohol Awareness					
05-41-142-539.00-0000-1-2-08 CEVPD Alcohol Awaren Other Cont					
1 Other Contractual Services	8,000		0		
05-41-142-539.00-0000-1-2-08 TOTALS		8,000		0	0.00
05-41-142-542.00-0000-1-2-08 CEVPD Alcohol Awaren Printing					
1 Printing	300		0		
05-41-142-542.00-0000-1-2-08 TOTALS		300		0	0.00
05-41-142-546.00-0000-1-2-08 CEVPD Alcohol Awaren Membership					
1 Membership Dues	250		0		
05-41-142-546.00-0000-1-2-08 TOTALS		250		0	0.00
05-41-142-547.40-0000-1-2-08 CEVPD Alcohol Awaren Broch,Flie					
1 Alcohol Awareness	73		0		
05-41-142-547.40-0000-1-2-08 TOTALS		73		0	0.00
ORG 142 TOTALS		8,623		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 184 - CEBPD Administrative					
05-41-184-512.01-0000-2-2-10 CEBPD Administrative Pro/Tech-F					
1 [redacted] Soto, Linda	51,522		0		
05-41-184-512.01-0000-2-2-10 TOTALS		51,522		0	0.00
05-41-184-513.03-0000-2-2-10 CEBPD Administrative Instruct A					
1 000000000 Adjunct Faculty	3,000		0		
05-41-184-513.03-0000-2-2-10 TOTALS		3,000		0	0.00
05-41-184-516.01-0000-2-2-10 CEBPD Administrative Classified					
1 [redacted] Polakowski, Halina	29,264		0		
05-41-184-516.01-0000-2-2-10 TOTALS		29,264		0	0.00
05-41-184-516.02-0000-2-2-10 CEBPD Administrative Classified					
1 [redacted] Lanus, Mary Pt-time	10,296		0		
05-41-184-516.02-0000-2-2-10 TOTALS		10,296		0	0.00
05-41-184-518.00-0000-2-2-10 CEBPD Administrative Student Em					
1 000000000 Student Employees	7,200		0		
05-41-184-518.00-0000-2-2-10 TOTALS		7,200		0	0.00
05-41-184-519.10-0000-2-2-10 CEBPD Administrative Other Payr					
1 Other Salaries	1,000		0		
05-41-184-519.10-0000-2-2-10 TOTALS		1,000		0	0.00
05-41-184-521.10-0000-2-2-10 CEBPD Administrative Insurance-					
1 Polakowski, Halina	3,883		0		
2 Soto, Linda	3,953		0		
05-41-184-521.10-0000-2-2-10 TOTALS		7,836		0	0.00
05-41-184-521.20-0000-2-2-10 CEBPD Administrative Insurance-					
1 Polakowski, Halina	441		0		
2 Soto, Linda	441		0		
05-41-184-521.20-0000-2-2-10 TOTALS		882		0	0.00
05-41-184-521.30-0000-2-2-10 CEBPD Administrative Insurance-					
1 Polakowski, Halina	171		0		
2 Soto, Linda	297		0		
05-41-184-521.30-0000-2-2-10 TOTALS		468		0	0.00
05-41-184-521.40-0000-2-2-10 CEBPD Administrative Insurance-					
1 Polakowski, Halina	109		0		
2 Soto, Linda	191		0		
05-41-184-521.40-0000-2-2-10 TOTALS		300		0	0.00
05-41-184-521.60-0000-2-2-10 CEBPD Administrative Insurance-					
1 Polakowski, Halina	59		0		
2 Soto, Linda	59		0		
05-41-184-521.60-0000-2-2-10 TOTALS		118		0	0.00
05-41-184-528.20-0000-2-2-10 CEBPD Administrative Prof Exp-P					
1 Soto, Linda	750		0		
05-41-184-528.20-0000-2-2-10 TOTALS		750		0	0.00
05-41-184-528.60-0000-2-2-10 CEBPD Administrative Prof Exp-C					

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
1 Polakowski, Halina	750		0		
05-41-184-528.60-0000-2-2-10 TOTALS		750		0	0.00
05-41-184-532.00-0000-2-2-10 CEBPD Administrative Consultant					
1 Consultant	1,000		0		
05-41-184-532.00-0000-2-2-10 TOTALS		1,000		0	0.00
05-41-184-541.01-0000-2-2-10 CEBPD Administrative Office Sup					
1 Office Supplies	500		0		
05-41-184-541.01-0000-2-2-10 TOTALS		500		0	0.00
05-41-184-541.02-0000-2-2-10 CEBPD Administrative Instructio					
1 Instructional Supplies	3,000		0		
05-41-184-541.02-0000-2-2-10 TOTALS		3,000		0	0.00
05-41-184-542.00-0000-2-2-10 CEBPD Administrative Printing					
1 Printing	1,500		0		
05-41-184-542.00-0000-2-2-10 TOTALS		1,500		0	0.00
05-41-184-546.00-0000-2-2-10 CEBPD Administrative Membership					
1 Membership Dues	200		0		
05-41-184-546.00-0000-2-2-10 TOTALS		200		0	0.00
05-41-184-546.10-0000-2-2-10 CEBPD Administrative Pubs/Books					
1 Publications	200		0		
05-41-184-546.10-0000-2-2-10 TOTALS		200		0	0.00
05-41-184-547.10-0000-2-2-10 CEBPD Administrative Purchased					
1 Mailing Labels/labeling Service	600		0		
05-41-184-547.10-0000-2-2-10 TOTALS		600		0	0.00
05-41-184-547.30-0000-2-2-10 CEBPD Administrative Career Bro					
1 Advertising Expense	3,300		0		
05-41-184-547.30-0000-2-2-10 TOTALS		3,300		0	0.00
05-41-184-547.40-0000-2-2-10 CEBPD Administrative Broch,Flie					
1 Brochures,flyers And Other	600		0		
05-41-184-547.40-0000-2-2-10 TOTALS		600		0	0.00
05-41-184-551.00-0000-2-2-10 CEBPD Administrative Meeting Ex					
1 Meeting Expense	500		0		
05-41-184-551.00-0000-2-2-10 TOTALS		500		0	0.00
05-41-184-552.00-0000-2-2-10 CEBPD Administrative Travel Exp					
1 Travel	800		0		
05-41-184-552.00-0000-2-2-10 TOTALS		800		0	0.00
ORG 184 TOTALS		125,586		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 192 - CEBPD Sales Training					
05-41-192-513.03-0000-1-2-10 CEBPD Sales Training Instruct A					
1 000000000 Adjunct Faculty	1,700		0		
05-41-192-513.03-0000-1-2-10 TOTALS		1,700		0	0.00
05-41-192-532.00-0000-1-2-10 CEBPD Sales Training Consultant					
1 Consultant	7,000		0		
05-41-192-532.00-0000-1-2-10 TOTALS		7,000		0	0.00
05-41-192-541.02-0000-1-2-10 CEBPD Sales Training Instructio					
1 Instructional Supplies	8,000		0		
05-41-192-541.02-0000-1-2-10 TOTALS		8,000		0	0.00
05-41-192-542.00-0000-1-2-10 CEBPD Sales Training Printing					
1 Printing	2,200		0		
05-41-192-542.00-0000-1-2-10 TOTALS		2,200		0	0.00
05-41-192-547.30-0000-1-2-10 CEBPD Sales Training Career Bro					
1 Career Brochures	1,000		0		
05-41-192-547.30-0000-1-2-10 TOTALS		1,000		0	0.00
05-41-192-547.40-0000-1-2-10 CEBPD Sales Training Broch,Flie					
1 Sales Training	143		0		
05-41-192-547.40-0000-1-2-10 TOTALS		143		0	0.00
05-41-192-551.00-0000-1-2-10 CEBPD Sales Training Meeting Ex					
1 Meeting Expense	4,200		0		
05-41-192-551.00-0000-1-2-10 TOTALS		4,200		0	0.00
ORG 192 TOTALS		24,243		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 246 - CELA Administrative					
05-41-246-516.01-0000-2-2-19 CELA Administrative Classified					
1 000000000 Spannraft, Dawn	25,201		0		
05-41-246-516.01-0000-2-2-19 TOTALS		25,201		0	0.00
05-41-246-518.00-0000-2-2-19 CELA Administrative Student Emp					
1 000000000 Student Aide	5,300		0		
2 000000000 Sal Adj	185		0		
05-41-246-518.00-0000-2-2-19 TOTALS		5,485		0	0.00
05-41-246-521.10-0000-2-2-19 CELA Administrative Insurance-M					
1 Spannraft, Dawn	2,147		0		
05-41-246-521.10-0000-2-2-19 TOTALS		2,147		0	0.00
05-41-246-521.20-0000-2-2-19 CELA Administrative Insurance-D					
1 Spannraft, Dawn	441		0		
05-41-246-521.20-0000-2-2-19 TOTALS		441		0	0.00
05-41-246-521.30-0000-2-2-19 CELA Administrative Insurance-L					
1 Spannraft, Dawn	138		0		
05-41-246-521.30-0000-2-2-19 TOTALS		138		0	0.00
05-41-246-521.40-0000-2-2-19 CELA Administrative Insurance-L					
1 Spannraft, Dawn	89		0		
05-41-246-521.40-0000-2-2-19 TOTALS		89		0	0.00
05-41-246-521.60-0000-2-2-19 CELA Administrative Insurance-S					
1 Spannraft, Dawn	59		0		
05-41-246-521.60-0000-2-2-19 TOTALS		59		0	0.00
05-41-246-528.20-0000-2-2-19 CELA Administrative Prof Exp-Pr					
1 Professional Expense	750		0		
05-41-246-528.20-0000-2-2-19 TOTALS		750		0	0.00
05-41-246-528.60-0000-2-2-19 CELA Administrative Prof Exp-Cl					
1 Classified Pro Exp	750		0		
05-41-246-528.60-0000-2-2-19 TOTALS		750		0	0.00
05-41-246-541.01-0000-2-2-19 CELA Administrative Office Supp					
1 Office Supplies	600		0		
05-41-246-541.01-0000-2-2-19 TOTALS		600		0	0.00
05-41-246-542.00-0000-2-2-19 CELA Administrative Printing					
1 Printing	400		0		
05-41-246-542.00-0000-2-2-19 TOTALS		400		0	0.00
05-41-246-546.00-0000-2-2-19 CELA Administrative Membership					
1 Membership Dues	600		0		
05-41-246-546.00-0000-2-2-19 TOTALS		600		0	0.00
05-41-246-547.30-0000-2-2-19 CELA Administrative Career Broc					
1 Advertising	1,000		0		
05-41-246-547.30-0000-2-2-19 TOTALS		1,000		0	0.00
05-41-246-551.00-0000-2-2-19 CELA Administrative Meeting Exp					
1 Meeting Expense	100		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
05-41-246-551.00-0000-2-2-19 TOTALS	----------	100	----------	0	0.00
05-41-246-552.00-0000-2-2-19 CELA Administrative Travel Expe					
1 Travel	100		0		
05-41-246-552.00-0000-2-2-19 TOTALS	----------	100	----------	0	0.00
ORG 246 TOTALS	----------	37,860	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 247 - CELA Independent Offerings					
05-41-247-513.03-0000-1-2-19 CELA Indep Offerings Instruct A					
1 000000000 Adjunct Faculty	9,530		0		
05-41-247-513.03-0000-1-2-19 TOTALS		9,530		0	0.00
05-41-247-541.02-0000-1-2-19 CELA Indep Offerings Instructio					
1 Instructional Supplies	330		0		
05-41-247-541.02-0000-1-2-19 TOTALS		330		0	0.00
05-41-247-542.00-0000-1-2-19 CELA Indep Offerings Printing					
1 Printing	330		0		
05-41-247-542.00-0000-1-2-19 TOTALS		330		0	0.00
05-41-247-547.30-0000-1-2-19 CELA Indep Offerings Career Bro					
1 Forensic Workshop	500		0		
2 Writers Workshop	500		0		
05-41-247-547.30-0000-1-2-19 TOTALS		1,000		0	0.00
05-41-247-547.40-0000-1-2-19 CELA Indep Offerings Broch,Flie					
1 Independent Offerings	66		0		
05-41-247-547.40-0000-1-2-19 TOTALS		66		0	0.00
ORG 247 TOTALS		11,256		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 . - Community Services					
ORG 248 - CELA Cultural Awareness					
05-41-248-513.03-0000-1-2-19 CELA Cultural Aware Instruct Ad					
1 000000000 Adjunct Faculty	8,810		0		
05-41-248-513.03-0000-1-2-19 TOTALS		8,810		0	0.00
05-41-248-541.02-0000-1-2-19 CELA Cultural Aware Instruction					
1 Instructional Supplies	330		0		
05-41-248-541.02-0000-1-2-19 TOTALS		330		0	0.00
05-41-248-542.00-0000-1-2-19 CELA Cultural Aware Printing					
1 Printing	330		0		
05-41-248-542.00-0000-1-2-19 TOTALS		330		0	0.00
05-41-248-547.40-0000-1-2-19 CELA Cultural Aware Broch,Flier					
1 Cultural Awareness	65		0		
05-41-248-547.40-0000-1-2-19 TOTALS		65		0	0.00
ORG 248 TOTALS		9,535		0	0.00

	COLUMN: PR; CODE: FY 1995 A M O U N T S DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 A M O U N T S DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 249 - CELA Home and Family					
05-41-249-513.03-0000-1-2-19 CELA Home and Family Instruct A					
1 000000000 Adjunct Faculty	8,150		0		
05-41-249-513.03-0000-1-2-19 TOTALS		8,150		0	0.00
05-41-249-541.02-0000-1-2-19 CELA Home and Family Instructio					
1 Instructional Supplies	605		0		
05-41-249-541.02-0000-1-2-19 TOTALS		605		0	0.00
05-41-249-542.00-0000-1-2-19 CELA Home and Family Printing					
1 Printing	600		0		
05-41-249-542.00-0000-1-2-19 TOTALS		600		0	0.00
05-41-249-547.40-0000-1-2-19 CELA Home and Family Broch,Flie					
1 Home And Family	87		0		
05-41-249-547.40-0000-1-2-19 TOTALS		87		0	0.00
ORG 249 TOTALS		9,442		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 250 - CELA International					
05-41-250-513.03-0000-1-2-19 CELA International Instruct Adj					
1 000000000 Adjunct Faculty	29,720		0		
05-41-250-513.03-0000-1-2-19 TOTALS		29,720		0	0.00
05-41-250-541.02-0000-1-2-19 CELA International Instructiona					
1 Instructional Supplies	1,870		0		
05-41-250-541.02-0000-1-2-19 TOTALS		1,870		0	0.00
05-41-250-542.00-0000-1-2-19 CELA International Printing					
1 Printing	1,850		0		
05-41-250-542.00-0000-1-2-19 TOTALS		1,850		0	0.00
05-41-250-547.40-0000-1-2-19 CELA International Broch,Fliers					
1 International	262		0		
05-41-250-547.40-0000-1-2-19 TOTALS		262		0	0.00
ORG 250 TOTALS		33,702		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 251 - CEMUS Administrative					
05-41-251-512.01-0000-2-2-19 CEMUS Administrative Pro/Tech-F					
1 [redacted] Mrozinski, Mark 30	27,873		0		
05-41-251-512.01-0000-2-2-19 TOTALS		27,873		0	0.00
05-41-251-521.10-0000-2-2-19 CEMUS Administrative Insurance-					
1 Mrozinski, Mark	4,265		0		
05-41-251-521.10-0000-2-2-19 TOTALS		4,265		0	0.00
05-41-251-521.20-0000-2-2-19 CEMUS Administrative Insurance-					
1 Mrozinski, Mark	441		0		
05-41-251-521.20-0000-2-2-19 TOTALS		441		0	0.00
05-41-251-521.30-0000-2-2-19 CEMUS Administrative Insurance-					
1 Mrozinski, Mark	162		0		
05-41-251-521.30-0000-2-2-19 TOTALS		162		0	0.00
05-41-251-521.40-0000-2-2-19 CEMUS Administrative Insurance-					
1 Mrozinski, Mark	103		0		
05-41-251-521.40-0000-2-2-19 TOTALS		103		0	0.00
05-41-251-521.50-0000-2-2-19 CEMUS Administrative Medicare					
1 Mrozinski, Mark	385		0		
05-41-251-521.50-0000-2-2-19 TOTALS		385		0	0.00
05-41-251-521.60-0000-2-2-19 CEMUS Administrative Insurance-					
1 Mrozinski, Mark	59		0		
05-41-251-521.60-0000-2-2-19 TOTALS		59		0	0.00
05-41-251-541.01-0000-2-2-19 CEMUS Administrative Office Sup					
1 Office Supplies	150		0		
05-41-251-541.01-0000-2-2-19 TOTALS		150		0	0.00
05-41-251-541.02-0000-2-2-19 CEMUS Administrative Instructio					
1 Instructional Supplies	150		0		
05-41-251-541.02-0000-2-2-19 TOTALS		150		0	0.00
05-41-251-551.00-0000-2-2-19 CEMUS Administrative Meeting Ex					
1 Meeting Expense	150		0		
05-41-251-551.00-0000-2-2-19 TOTALS		150		0	0.00
ORG 251 TOTALS		33,738		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 253 - CEMUS Music Academy					
05-41-253-513.03-0000-1-2-19 CEMUS Music Academy Instruct Ad					
1 000000000 Preschool	2,100		0		
2 000000000 Prep Piano	43,500		0		
3 000000000 Private Piano	24,400		0		
4 000000000 Private Voice	12,000		0		
5 000000000 Private Strings	3,800		0		
6 000000000 Private Wbp	9,800		0		
7 000000000 Private Guitar	3,300		0		
8 000000000 Rep/theory Class	9,000		0		
9 000000000 Organ Class	360		0		
10 000000000 Midi Class	650		0		
11 000000000 Sal Adj	7,490		0		
05-41-253-513.03-0000-1-2-19 TOTALS	----------	116,400	----------	0	0.00
05-41-253-547.40-0000-1-2-19 CEMUS Music Academy Broch,Flier					
1 Music Academy	661		0		
05-41-253-547.40-0000-1-2-19 TOTALS	----------	661	----------	0	0.00
ORG 253 TOTALS	----------	117,061	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 254 - CELA Leisure					
05-41-254-513.03-0000-1-2-19 CELA Leisure Instruct Adjunct					
1 000000000 Adjunct Faculty	57,900		0		
05-41-254-513.03-0000-1-2-19 TOTALS		57,900		0	0.00
05-41-254-532.00-0000-1-2-19 CELA Leisure Consultants					
1 Consultant	10,340		0		
05-41-254-532.00-0000-1-2-19 TOTALS		10,340		0	0.00
05-41-254-541.02-0000-1-2-19 CELA Leisure Instructional Supp					
1 Instructional Supplies	2,365		0		
05-41-254-541.02-0000-1-2-19 TOTALS		2,365		0	0.00
05-41-254-542.00-0000-1-2-19 CELA Leisure Printing					
1 Printing	2,335		0		
05-41-254-542.00-0000-1-2-19 TOTALS		2,335		0	0.00
05-41-254-547.40-0000-1-2-19 CELA Leisure Broch,Fliers,Poste					
1 Leisure	431		0		
05-41-254-547.40-0000-1-2-19 TOTALS		431		0	0.00
ORG 254 TOTALS		73,371		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 302 - CELS Independent Offerings					
05-41-302-519.10-0000-1-2-22 CELS Indep Offerings Other Payr					
1 000000000 Misc Salaries	100		0		
2 000000000 Sal Adj	4		0		
05-41-302-519.10-0000-1-2-22 TOTALS		104		0	0.00
05-41-302-532.00-0000-1-2-22 CELS Indep Offerings Consultant					
1 Contract Consultants	100		0		
05-41-302-532.00-0000-1-2-22 TOTALS		100		0	0.00
05-41-302-541.02-0000-1-2-22 CELS Indep Offerings Instructio					
1 Indep Offerings Instruction	5		0		
05-41-302-541.02-0000-1-2-22 TOTALS		5		0	0.00
05-41-302-547.40-0000-1-2-22 CELS Indep Offerings Broch,Flie					
1 Independent Offerings	1		0		
05-41-302-547.40-0000-1-2-22 TOTALS		1		0	0.00
ORG 302 TOTALS		210		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 303 - CELS Nursing					
05-41-303-513.03-0000-1-2-22 CELS Nursing Instruct Adjunct					
1 Adjunct Faculty	100		0		
05-41-303-513.03-0000-1-2-22 TOTALS		100		0	0.00
05-41-303-519.10-0000-1-2-22 CELS Nursing Other Payroll					
1 000000000	584		0		
2 000000000 Sal Adj	17		0		
05-41-303-519.10-0000-1-2-22 TOTALS		601		0	0.00
05-41-303-532.00-0000-1-2-22 CELS Nursing Consultants					
1 Hlth Care Contract Consultant	2,700		0		
05-41-303-532.00-0000-1-2-22 TOTALS		2,700		0	0.00
05-41-303-541.01-0000-1-2-22 CELS Nursing Office Supplies					
1 Nur General Supplies	35		0		
05-41-303-541.01-0000-1-2-22 TOTALS		35		0	0.00
05-41-303-541.02-0000-1-2-22 CELS Nursing Instructional Supp					
1 Instructional Supplies	36		0		
05-41-303-541.02-0000-1-2-22 TOTALS		36		0	0.00
05-41-303-542.00-0000-1-2-22 CELS Nursing Printing					
1 Nur Printing Expenses	885		0		
05-41-303-542.00-0000-1-2-22 TOTALS		885		0	0.00
05-41-303-546.00-0000-1-2-22 CELS Nursing Membership Dues					
1 Membership Dues	1,400		0		
05-41-303-546.00-0000-1-2-22 TOTALS		1,400		0	0.00
05-41-303-547.40-0000-1-2-22 CELS Nursing Broch,Fliers,Poste					
1 Brochures, Fliers, Poste	300		0		
2 Nursing	38		0		
05-41-303-547.40-0000-1-2-22 TOTALS		338		0	0.00
05-41-303-551.00-0000-1-2-22 CELS Nursing Meeting Expense					
1 Seminar Luncheons,refreshments	50		0		
05-41-303-551.00-0000-1-2-22 TOTALS		50		0	0.00
ORG 303 TOTALS		6,145		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 304 - CELS Certified Nursing Assistant					
05-41-304-519.10-0000-1-2-22 CELS Cert Nurse Asst Other Payr					
1 000000000	50		0		
2 000000000 Sal Adj	3		0		
05-41-304-519.10-0000-1-2-22 TOTALS		53		0	0.00
05-41-304-542.00-0000-1-2-22 CELS Cert Nurse Asst Printing					
1 Cna/ce Printing Expenses	50		0		
05-41-304-542.00-0000-1-2-22 TOTALS		50		0	0.00
05-41-304-547.40-0000-1-2-22 CELS Cert Nurse Asst Broch,Flie					
1 Certified Nursing Assistant	1		0		
05-41-304-547.40-0000-1-2-22 TOTALS		1		0	0.00
ORG 304 TOTALS		104		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 305 - CELS Dental Hygene					
05-41-305-513.03-0000-1-2-22 CELS Dental Hygene Instruct Adj					
1 Adjunct Faculty	1,200		0		
05-41-305-513.03-0000-1-2-22 TOTALS		1,200		0	0.00
05-41-305-519.10-0000-1-2-22 CELS Dental Hygene Other Payrol					
1 000000000 K.hock,m.colvard & Ot Salary	2,000		0		
2 000000000 Sal Adj	173		0		
05-41-305-519.10-0000-1-2-22 TOTALS		2,173		0	0.00
05-41-305-541.02-0000-1-2-22 CELS Dental Hygene Instructiona					
1 Dental Hyg. Instructional Supplies	26		0		
05-41-305-541.02-0000-1-2-22 TOTALS		26		0	0.00
05-41-305-542.00-0000-1-2-22 CELS Dental Hygene Printing					
1 Dhy Printing Expenses	150		0		
05-41-305-542.00-0000-1-2-22 TOTALS		150		0	0.00
05-41-305-547.40-0000-1-2-22 CELS Dental Hygene Broch,Fliers					
1 Dental Hygiene	15		0		
05-41-305-547.40-0000-1-2-22 TOTALS		15		0	0.00
ORG 305 TOTALS		3,564		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 304 - CELS Certified Nursing Assistant					
05-41-304-519.10-0000-1-2-22 CELS Cert Nurse Asst Other Payr					
1 000000000	50		0		
2 000000000 Sal Adj	3		0		
05-41-304-519.10-0000-1-2-22 TOTALS		53		0	0.00
05-41-304-542.00-0000-1-2-22 CELS Cert Nurse Asst Printing					
1 Cna/ce Printing Expenses	50		0		
05-41-304-542.00-0000-1-2-22 TOTALS		50		0	0.00
05-41-304-547.40-0000-1-2-22 CELS Cert Nurse Asst Broch,Flie					
1 Certified Nursing Assistant	1		0		
05-41-304-547.40-0000-1-2-22 TOTALS		1		0	0.00
ORG 304 TOTALS		104		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 305 - CELS Dental Hygene					
05-41-305-513.03-0000-1-2-22 CELS Dental Hygene Instruct Adj					
1 Adjunct Faculty	1,200		0		
05-41-305-513.03-0000-1-2-22 TOTALS		1,200		0	0.00
05-41-305-519.10-0000-1-2-22 CELS Dental Hygene Other Payrol					
1 000000000 K.hock,m.colvard & Ot Salary	2,000		0		
2 000000000 Sal Adj	173		0		
05-41-305-519.10-0000-1-2-22 TOTALS		2,173		0	0.00
05-41-305-541.02-0000-1-2-22 CELS Dental Hygene Instructiona					
1 Dental Hyg. Instructional Supplies	26		0		
05-41-305-541.02-0000-1-2-22 TOTALS		26		0	0.00
05-41-305-542.00-0000-1-2-22 CELS Dental Hygene Printing					
1 Dhy Printing Expenses	150		0		
05-41-305-542.00-0000-1-2-22 TOTALS		150		0	0.00
05-41-305-547.40-0000-1-2-22 CELS Dental Hygene Broch,Fliers					
1 Dental Hygiene	15		0		
05-41-305-547.40-0000-1-2-22 TOTALS		15		0	0.00
ORG 305 TOTALS		3,564		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 306 - CELS Dietetic Technician					
05-41-306-519.10-0000-1-2-22 CELS Dietetic Tech Other Payrol					
1 Dit Other Harper Salaries	255		0		
2 000000000 Sal Adj	8		0		
05-41-306-519.10-0000-1-2-22 TOTALS		263		0	0.00
05-41-306-532.00-0000-1-2-22 CELS Dietetic Tech Consultants					
1 Dit Contract Consultant Services	1,000		0		
05-41-306-532.00-0000-1-2-22 TOTALS		1,000		0	0.00
05-41-306-542.00-0000-1-2-22 CELS Dietetic Tech Printing					
1 Dit Printing Expenses	50		0		
05-41-306-542.00-0000-1-2-22 TOTALS		50		0	0.00
05-41-306-547.40-0000-1-2-22 CELS Dietetic Tech Broch,Fliers					
1 Dietetic Technician	8		0		
05-41-306-547.40-0000-1-2-22 TOTALS		8		0	0.00
ORG 306 TOTALS		1,321		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 307 - CELS Medical Office Assistant					
05-41-307-513.03-0000-1-2-22 CELS Med Office Asst Instruct A					
1 MOA Harper Instructor Salaries	500		0		
2 000000000 Sal Adj	17		0		
05-41-307-513.03-0000-1-2-22 TOTALS	----------	517	----------	0	0.00
05-41-307-532.00-0000-1-2-22 CELS Med Office Asst Consultant					
1 MOA Consultant Contracts	350		0		
05-41-307-532.00-0000-1-2-22 TOTALS	----------	350	----------	0	0.00
05-41-307-542.00-0000-1-2-22 CELS Med Office Asst Printing					
1 MOA Printing Expenses	50		0		
05-41-307-542.00-0000-1-2-22 TOTALS	----------	50	----------	0	0.00
05-41-307-547.40-0000-1-2-22 CELS Med Office Asst Broch,Flie					
1 Medical Office Assistant	6		0		
05-41-307-547.40-0000-1-2-22 TOTALS	----------	6	----------	0	0.00
ORG 307 TOTALS	----------	923	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 308 - CELS Allied Health Care Professional					
05-41-308-519.10-0000-1-2-22 CELS Allied Care Pro Other Payr					
1 Allied Hlth Other Salaries	500		0		
2 000000000 Sal Adj	16		0		
05-41-308-519.10-0000-1-2-22 TOTALS		516		0	0.00
05-41-308-532.00-0000-1-2-22 CELS Allied Care Pro Consultant					
1 All'd Hlth Contract Consultant Servs	1,000		0		
05-41-308-532.00-0000-1-2-22 TOTALS		1,000		0	0.00
05-41-308-541.02-0000-1-2-22 CELS Allied Care Pro Instructio					
1 Allied Hlth Printing Expenses	100		0		
05-41-308-541.02-0000-1-2-22 TOTALS		100		0	0.00
05-41-308-542.00-0000-1-2-22 CELS Allied Care Pro Printing					
1 Allied Hlth Printing Expenses	100		0		
05-41-308-542.00-0000-1-2-22 TOTALS		100		0	0.00
05-41-308-547.40-0000-1-2-22 CELS Allied Care Pro Broch,Flie					
1 CE Allied Prof. Brochrs, Flyers	300		0		
2 Allied Health Care Professional	13		0		
05-41-308-547.40-0000-1-2-22 TOTALS		313		0	0.00
ORG 308 TOTALS		2,029		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 309 - CELS Personal/Health Management					
05-41-309-513.03-0000-1-2-22 CELS Pers/Health Mgt Instruct A					
1 CE Pers/Hlth Instructor Adjunct Salaries	1,700		0		
05-41-309-513.03-0000-1-2-22 TOTALS		1,700		0	0.00
05-41-309-532.00-0000-1-2-22 CELS Pers/Health Mgt Consultant					
1 Pers'l Hlth Mgmt Contract Consultant	1,094		0		
05-41-309-532.00-0000-1-2-22 TOTALS		1,094		0	0.00
05-41-309-539.00-0000-1-2-22 CELS Pers/Health Mgt Other Cont					
1 Pers'l/hlth Mgmt Contract Consultant	2,000		0		
05-41-309-539.00-0000-1-2-22 TOTALS		2,000		0	0.00
05-41-309-542.00-0000-1-2-22 CELS Pers/Health Mgt Printing					
1 Kenneth Young Centers Printing Expenses	575		0		
05-41-309-542.00-0000-1-2-22 TOTALS		575		0	0.00
05-41-309-547.40-0000-1-2-22 CELS Pers/Health Mgt Broch,Flie					
1 Personal/health Management	34		0		
05-41-309-547.40-0000-1-2-22 TOTALS		34		0	0.00
ORG 309 TOTALS		5,403		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 310 - CELS Administrative					
05-41-310-516.01-0000-2-2-22 CELS Administrative Classified					
1 [redacted] Blount	25,694		0		
05-41-310-516.01-0000-2-2-22 TOTALS		25,694		0	0.00
05-41-310-518.00-0000-2-2-22 CELS Administrative Student Emp					
1 000000000 Student Employees	3,229		0		
05-41-310-518.00-0000-2-2-22 TOTALS		3,229		0	0.00
05-41-310-519.10-0000-2-2-22 CELS Administrative Other Payro					
1 000000000 Ce Other Salaries	108		0		
05-41-310-519.10-0000-2-2-22 TOTALS		108		0	0.00
05-41-310-521.10-0000-2-2-22 CELS Administrative Insurance-M					
1 Blount, Jacqueline	3,699		0		
05-41-310-521.10-0000-2-2-22 TOTALS		3,699		0	0.00
05-41-310-521.20-0000-2-2-22 CELS Administrative Insurance-D					
1 Blount, Jacqueline	441		0		
05-41-310-521.20-0000-2-2-22 TOTALS		441		0	0.00
05-41-310-521.30-0000-2-2-22 CELS Administrative Insurance-L					
1 Blount, Jacqueline	150		0		
05-41-310-521.30-0000-2-2-22 TOTALS		150		0	0.00
05-41-310-521.40-0000-2-2-22 CELS Administrative Insurance-L					
1 Blount, Jacqueline	96		0		
05-41-310-521.40-0000-2-2-22 TOTALS		96		0	0.00
05-41-310-521.50-0000-2-2-22 CELS Administrative Medicare					
1 Blount, Jacqueline	357		0		
05-41-310-521.50-0000-2-2-22 TOTALS		357		0	0.00
05-41-310-521.60-0000-2-2-22 CELS Administrative Insurance-S					
1 Blount, Jacqueline	59		0		
05-41-310-521.60-0000-2-2-22 TOTALS		59		0	0.00
05-41-310-528.60-0000-2-2-22 CELS Administrative Prof Exp-Cl					
1 J. Blount Professional Expenses	750		0		
05-41-310-528.60-0000-2-2-22 TOTALS		750		0	0.00
05-41-310-541.01-0000-2-2-22 CELS Administrative Office Supp					
1 Ce Office Supplies	515		0		
05-41-310-541.01-0000-2-2-22 TOTALS		515		0	0.00
05-41-310-541.02-0000-2-2-22 CELS Administrative Instruction					
1	257		0		
05-41-310-541.02-0000-2-2-22 TOTALS		257		0	0.00
05-41-310-542.00-0000-2-2-22 CELS Administrative Printing					
1 Ce Adm Printing Expenses	4,950		0		
05-41-310-542.00-0000-2-2-22 TOTALS		4,950		0	0.00
05-41-310-546.00-0000-2-2-22 CELS Administrative Membership					
1 Ce Membership/fees/dues Expenses	150		0		
05-41-310-546.00-0000-2-2-22 TOTALS		150		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
05-41-310-547.30-0000-2-2-22 CELS Administrative Career Broc					
1 Advertising	300		0		
05-41-310-547.30-0000-2-2-22 TOTALS		300		0	0.00
05-41-310-547.40-0000-2-2-22 CELS Administrative Broch,Flier					
1 Administrative	910		0		
05-41-310-547.40-0000-2-2-22 TOTALS		910		0	0.00
05-41-310-551.00-0000-2-2-22 CELS Administrative Meeting Exp					
1 Ce Adm. Meeting Expenses	283		0		
05-41-310-551.00-0000-2-2-22 TOTALS		283		0	0.00
05-41-310-552.00-0000-2-2-22 CELS Administrative Travel Expe					
1 Ce Local Trav/prof. Meeting Expenses	309		0		
05-41-310-552.00-0000-2-2-22 TOTALS		309		0	0.00
ORG 310 TOTALS		42,257		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 321 - CELS Animal/Pet Health					
05-41-321-513.03-0000-1-2-22 CELS Animal/Pet Hlth Instruct A 1 000000000	1,017		0		
05-41-321-513.03-0000-1-2-22 TOTALS		1,017		0	0.00
05-41-321-542.00-0000-1-2-22 CELS Animal/Pet Hlth Printing 1	45		0		
05-41-321-542.00-0000-1-2-22 TOTALS		45		0	0.00
ORG 321 TOTALS		1,062		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 331 - CELS Landscape & Garden					
05-41-331-513.03-0000-1-2-22 CELS L'dscape & Gard Instruct A					
1 Ce Landscp/Garden Instruct Adj Salaries	800		0		
05-41-331-513.03-0000-1-2-22 TOTALS		800		0	0.00
05-41-331-519.10-0000-1-2-22 CELS L'dscape & Gard Other Payr					
1 CE Landscp&Gardent Adj Other Salaries	1,754		0		
2 000000000 Sal Adj	58		0		
05-41-331-519.10-0000-1-2-22 TOTALS		1,812		0	0.00
05-41-331-532.00-0000-1-2-22 CELS L'dscape & Gard Consultant					
1 Ce Ldscp&Gard Consultant Contracts	500		0		
05-41-331-532.00-0000-1-2-22 TOTALS		500		0	0.00
05-41-331-541.02-0000-1-2-22 CELS L'dscape & Gard Instructio					
1 Ce Ldscp&Gard Instructional Supplies	75		0		
05-41-331-541.02-0000-1-2-22 TOTALS		75		0	0.00
05-41-331-542.00-0000-1-2-22 CELS L'dscape & Gard Printing					
1 Ce Ldscp&Gard Printing Expenses	60		0		
05-41-331-542.00-0000-1-2-22 TOTALS		60		0	0.00
05-41-331-547.30-0000-1-2-22 CELS L'dscape & Gard Career Bro					
1 CE Ldscp&Gard Outside Brochures	400		0		
05-41-331-547.30-0000-1-2-22 TOTALS		400		0	0.00
ORG 331 TOTALS		3,647		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 332 - CELS Floral					
05-41-332-513.03-0000-1-2-22 CELS Floral Instruct Adjunct					
1 Adjunct Faculty	1,500		0		
05-41-332-513.03-0000-1-2-22 TOTALS		1,500		0	0.00
05-41-332-519.10-0000-1-2-22 CELS Floral Other Payroll					
1 Floral Harper Salaries	12,000		0		
2 000000000 Sal Adj	520		0		
05-41-332-519.10-0000-1-2-22 TOTALS		12,520		0	0.00
05-41-332-541.02-0000-1-2-22 CELS Floral Instructional Suppl					
1 Materials/supplies (jg,cg,ji)purchases	34,453		0		
05-41-332-541.02-0000-1-2-22 TOTALS		34,453		0	0.00
05-41-332-542.00-0000-1-2-22 CELS Floral Printing					
1 Floral Printing Expenses	70		0		
05-41-332-542.00-0000-1-2-22 TOTALS		70		0	0.00
05-41-332-546.00-0000-1-2-22 CELS Floral Membership Dues					
1 Floral Membership Dues/fees	200		0		
05-41-332-546.00-0000-1-2-22 TOTALS		200		0	0.00
05-41-332-547.30-0000-1-2-22 CELS Floral Career Brochures					
1 Floral Brochures Outside Contracts	2,000		0		
05-41-332-547.30-0000-1-2-22 TOTALS		2,000		0	0.00
05-41-332-551.00-0000-1-2-22 CELS Floral Meeting Expense					
1 Campus Meetings Expenses	15		0		
05-41-332-551.00-0000-1-2-22 TOTALS		15		0	0.00
05-41-332-552.00-0000-1-2-22 CELS Floral Travel Expense					
1 Floral Staff Travel Prof.meetings	350		0		
05-41-332-552.00-0000-1-2-22 TOTALS		350		0	0.00
ORG 332 TOTALS		51,108		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 341 - CELS Nature & Biology					
05-41-341-519.10-0000-1-2-22 CELS Nature & Bio Other Payroll					
1 Bio Harper Other Salaries	300		0		
2 000000000 Sal Adj	16		0		
05-41-341-519.10-0000-1-2-22 TOTALS	----------	316	----------	0	0.00
05-41-341-532.00-0000-1-2-22 CELS Nature & Bio Consultants					
1 Nature/bio Contract Consultants	100		0		
05-41-341-532.00-0000-1-2-22 TOTALS	----------	100	----------	0	0.00
ORG 341 TOTALS	----------	416	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 342 - CELS Child Care					
05-41-342-519.10-0000-1-2-22 CELS Child Care Other Payroll					
1 Child Care Other Salaries	25		0		
2 000000000 Sal Adj	4		0		
05-41-342-519.10-0000-1-2-22 TOTALS		29		0	0.00
05-41-342-532.00-0000-1-2-22 CELS Child Care Consultants					
1 Ce Child Care Contract Consultants	25		0		
05-41-342-532.00-0000-1-2-22 TOTALS		25		0	0.00
05-41-342-541.02-0000-1-2-22 CELS Child Care Instructional S					
1 CE Child Care Instructional Supplies	25		0		
05-41-342-541.02-0000-1-2-22 TOTALS		25		0	0.00
05-41-342-542.00-0000-1-2-22 CELS Child Care Printing					
1 CE Child Care Printing Expenses	25		0		
05-41-342-542.00-0000-1-2-22 TOTALS		25		0	0.00
ORG 342 TOTALS		104		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 343 - CELS Criminal Justice					
05-41-343-519.10-0000-1-2-22 CELS Criminal Just Other Payrol					
1 CRJ Harper Other Salaries	800		0		
2 000000000 Sal Adj	39		0		
05-41-343-519.10-0000-1-2-22 TOTALS		839		0	0.00
05-41-343-532.00-0000-1-2-22 CELS Criminal Just Consultants					
1 Crj Contract Consultants	25		0		
05-41-343-532.00-0000-1-2-22 TOTALS		25		0	0.00
05-41-343-541.02-0000-1-2-22 CELS Criminal Just Instructiona					
1 CE CRJ Instructional Supplies	25		0		
05-41-343-541.02-0000-1-2-22 TOTALS		25		0	0.00
05-41-343-542.00-0000-1-2-22 CELS Criminal Just Printing					
1 Crj Printing/brochures	150		0		
05-41-343-542.00-0000-1-2-22 TOTALS		150		0	0.00
05-41-343-551.00-0000-1-2-22 CELS Criminal Just Meeting Expe					
1 CE CRJ Seminar Luncheons/meetings	300		0		
05-41-343-551.00-0000-1-2-22 TOTALS		300		0	0.00
ORG 343 TOTALS		1,339		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 344 - CELS Home/Small Engine Maintenance					
05-41-344-519.10-0000-1-2-22 CELS Home/Sm Eng Mnt Other Payr					
1 CE Hm&Small Eng Maint. Other	200		0		
2 000000000 Sal Adj	34		0		
05-41-344-519.10-0000-1-2-22 TOTALS	----------	234	----------	0	0.00
05-41-344-532.00-0000-1-2-22 CELS Home/Sm Eng Mnt Consultant					
1 Contract Consultants	100		0		
05-41-344-532.00-0000-1-2-22 TOTALS	----------	100	----------	0	0.00
ORG 344 TOTALS	----------	334	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 345 - CELS Cosmetology					
05-41-345-519.10-0000-1-2-22 CELS Cosmetology Other Payroll					
1 Cosmo Consultant J. Hoffman	1,600		0		
2 000000000 Sal Adj	53		0		
05-41-345-519.10-0000-1-2-22 TOTALS		1,653		0	0.00
05-41-345-539.00-0000-1-2-22 CELS Cosmetology Other Contract					
1 Arlington Academy Tuition/salaries	31,000		0		
05-41-345-539.00-0000-1-2-22 TOTALS		31,000		0	0.00
05-41-345-542.00-0000-1-2-22 CELS Cosmetology Printing					
1 Cosmo Printing Expenses/brochures	50		0		
05-41-345-542.00-0000-1-2-22 TOTALS		50		0	0.00
ORG 345 TOTALS		32,703		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 362 - CELS Older Senior Health Care					
05-41-362-513.03-0000-1-2-22 CELS Older Care Instruct Adjunc					
1 000000000 Senior Wellness	3,500		0		
2 000000000 Sal Adj	173		0		
05-41-362-513.03-0000-1-2-22 TOTALS		3,673		0	0.00
05-41-362-532.00-0000-1-2-22 CELS Older Care Consultants					
1 Sr. Contract Consultant Services	500		0		
05-41-362-532.00-0000-1-2-22 TOTALS		500		0	0.00
05-41-362-541.02-0000-1-2-22 CELS Older Care Instructional S					
1 Sr. Instructional Supplies	25		0		
05-41-362-541.02-0000-1-2-22 TOTALS		25		0	0.00
05-41-362-547.40-0000-1-2-22 CELS Older Care Broch,Fliers,Po					
1 Older Senior Health Care	27		0		
05-41-362-547.40-0000-1-2-22 TOTALS		27		0	0.00
05-41-362-551.00-0000-1-2-22 CELS Older Care Meeting Expense					
1 Sr. Seminar Luncheons,refrshmts. Exps.	25		0		
05-41-362-551.00-0000-1-2-22 TOTALS		25		0	0.00
ORG 362 TOTALS		4,250		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 364 - CELS Supervisory/Admin Health Prof					
05-41-364-532.00-0000-1-2-22 CELS Sup/Adm Hlth Cr Consultant					
1 Supvrsy/admin Hlth Contract Consultant	1,000		0		
05-41-364-532.00-0000-1-2-22 TOTALS		1,000		0	0.00
05-41-364-541.02-0000-1-2-22 CELS Sup/Adm Hlth Cr Instructio					
1 Ce Sup/adm Hlth Instructional Supplies	25		0		
05-41-364-541.02-0000-1-2-22 TOTALS		25		0	0.00
05-41-364-547.40-0000-1-2-22 CELS Sup/Adm Hlth Cr Broch,Flie					
1 Suprv/admin Health Professional	6		0		
05-41-364-547.40-0000-1-2-22 TOTALS		6		0	0.00
ORG 364 TOTALS		1,031		0	0.00

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FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 366 - CELS Cardiopulmonary Rescuscitation					
05-41-366-519.10-0000-1-2-22 CELS CPR Other Payroll					
1 Ce Cpr Harper Adjunct Other	3,200		0		
2 000000000 Sal Adj	195		0		
05-41-366-519.10-0000-1-2-22 TOTALS		3,395		0	0.00
05-41-366-532.00-0000-1-2-22 CELS CPR Consultants					
1 Ce Cpr Facilitators Consultant Contracts	2,500		0		
05-41-366-532.00-0000-1-2-22 TOTALS		2,500		0	0.00
05-41-366-534.00-0000-1-2-22 CELS CPR Maintenance Services					
1 Cpr Repair Of Manikins/maint. Servs.	150		0		
05-41-366-534.00-0000-1-2-22 TOTALS		150		0	0.00
05-41-366-541.02-0000-1-2-22 CELS CPR Instructional Supply					
1 Ce Cpr Instructional Supplies	500		0		
05-41-366-541.02-0000-1-2-22 TOTALS		500		0	0.00
05-41-366-542.00-0000-1-2-22 CELS CPR Printing					
1 Ce Cpr Printing Expenses	134		0		
05-41-366-542.00-0000-1-2-22 TOTALS		134		0	0.00
05-41-366-552.00-0000-1-2-22 CELS CPR Travel Expense					
1 Ce Cpr Local Travel Expenses	25		0		
05-41-366-552.00-0000-1-2-22 TOTALS		25		0	0.00
ORG 366 TOTALS		6,704		0	0.00

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FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 367 - CELS Disabled/Special Care					
05-41-367-513.03-0000-1-2-22 CELS Disab/Spec Care Instruct A					
1 Disabilities Instruc Adjunct Salaries	376		0		
2 000000000 Sal Adj	14		0		
05-41-367-513.03-0000-1-2-22 TOTALS		390		0	0.00
05-41-367-541.02-0000-1-2-22 CELS Disab/Spec Care Instructio					
1 Ce Disabilities Instructional Supplies	25		0		
05-41-367-541.02-0000-1-2-22 TOTALS		25		0	0.00
ORG 367 TOTALS		415		0	0.00

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FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 401 - CEPE Administrative					
05-41-401-547.30-0000-2-2-25 CEPE Administrative Career Broc					
1 Advertising	1,740		0		
05-41-401-547.30-0000-2-2-25 TOTALS		1,740		0	0.00
ORG 401 TOTALS		1,740		0	0.00

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FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 403 - CEPE Physical Education					
05-41-403-512.01-0000-1-2-25 CEPE Phys Education Pro/Tech-Fu					
1 [redacted] Blasky, James	43,049		0		
2 [redacted] Ryan, James 33% (0541453)	11,404		0		
05-41-403-512.01-0000-1-2-25 TOTALS		54,453		0	0.00
05-41-403-513.03-0000-1-2-25 CEPE Phys Education Instruct Ad					
1 000000000 Part Time Faculty	122,480		0		
2 000000000 Part-time/summer	43,158		0		
05-41-403-513.03-0000-1-2-25 TOTALS		165,638		0	0.00
05-41-403-516.01-0000-1-2-25 CEPE Phys Education Classified					
1 [redacted] Frye, Pam	22,876		0		
05-41-403-516.01-0000-1-2-25 TOTALS		22,876		0	0.00
05-41-403-516.02-0000-1-2-25 CEPE Phys Education Classified					
1 [redacted] Chepil, Pam 9.27x20x30 118404	7,267		0		
05-41-403-516.02-0000-1-2-25 TOTALS		7,267		0	0.00
05-41-403-518.00-0000-1-2-25 CEPE Phys Education Student Emp					
1 000000000 Life Guards	4,510		0		
2 000000000 Fitness Center	2,420		0		
3 000000000 Miscellaneous	5,490		0		
05-41-403-518.00-0000-1-2-25 TOTALS		12,420		0	0.00
05-41-403-519.10-0000-1-2-25 CEPE Phys Education Other Payro					
1 000000000 Other Salaries	12,734		0		
05-41-403-519.10-0000-1-2-25 TOTALS		12,734		0	0.00
05-41-403-521.10-0000-1-2-25 CEPE Phys Education Insurance-M					
1 Ryan, James (33%)	1,422		0		
2 Blasky, James	6,398		0		
3 Frye, Pam	6,398		0		
4 Wertz, John	2,147		0		
05-41-403-521.10-0000-1-2-25 TOTALS		16,365		0	0.00
05-41-403-521.20-0000-1-2-25 CEPE Phys Education Insurance-D					
1 Ryan, James (33%)	147		0		
2 Blasky, James	441		0		
3 Frye, Pam	441		0		
4 Wertz, John	441		0		
05-41-403-521.20-0000-1-2-25 TOTALS		1,470		0	0.00
05-41-403-521.30-0000-1-2-25 CEPE Phys Education Insurance-L					
1 Ryan, James (33%)	66		0		
2 Blasky, James	246		0		
3 Frye, Pam	132		0		
4 Wertz, John	114		0		
05-41-403-521.30-0000-1-2-25 TOTALS		558		0	0.00
05-41-403-521.40-0000-1-2-25 CEPE Phys Education Insurance-L					
1 Ryan, James (33%)	43		0		

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2 Blasky, James	160		0		
3 Frye, Pam	86		0		
4 Wertz, John	73		0		
05-41-403-521.40-0000-1-2-25 TOTALS		362		0	0.00
05-41-403-521.50-0000-1-2-25 CEPE Phys Education Medicare					
1 Ryan, James (33%)	159		0		
2 Blasky, James	594		0		
3 Frye, Pam	318		0		
4 Wertz, John	271		0		
05-41-403-521.50-0000-1-2-25 TOTALS		1,342		0	0.00
05-41-403-521.60-0000-1-2-25 CEPE Phys Education Insurance-S					
1 Ryan, James (33%)	20		0		
2 Blasky, James	59		0		
3 Frye, Pam	59		0		
4 Wertz, John	59		0		
05-41-403-521.60-0000-1-2-25 TOTALS		197		0	0.00
05-41-403-528.20-0000-1-2-25 CEPE Phys Education Prof Exp-Pr					
1 Blasky, James	750		0		
2 Ryan, James	750		0		
05-41-403-528.20-0000-1-2-25 TOTALS		1,500		0	0.00
05-41-403-528.60-0000-1-2-25 CEPE Phys Education Prof Exp-Cl					
1 Frye, Pam	750		0		
05-41-403-528.60-0000-1-2-25 TOTALS		750		0	0.00
05-41-403-532.00-0000-1-2-25 CEPE Phys Education Consultants					
1 Consultants For Seminars	6,000		0		
05-41-403-532.00-0000-1-2-25 TOTALS		6,000		0	0.00
05-41-403-534.00-0000-1-2-25 CEPE Phys Education Maintenance					
1 Miscellaneous	1,000		0		
05-41-403-534.00-0000-1-2-25 TOTALS		1,000		0	0.00
05-41-403-539.00-0000-1-2-25 CEPE Phys Education Other Contr					
1 Sports Camps	14,828		0		
2 Instructional	1,500		0		
05-41-403-539.00-0000-1-2-25 TOTALS		16,328		0	0.00
05-41-403-541.01-0000-1-2-25 CEPE Phys Education Office Supp					
1 Office Supplies	500		0		
05-41-403-541.01-0000-1-2-25 TOTALS		500		0	0.00
05-41-403-541.02-0000-1-2-25 CEPE Phys Education Instruction					
1 Instructional Supplies	3,000		0		
2 Other Items	1,000		0		
3 Sports Camps	16,000		0		
05-41-403-541.02-0000-1-2-25 TOTALS		20,000		0	0.00
05-41-403-541.05-0000-1-2-25 CEPE Phys Education Vehicle Exp					
1 Rental Of Vans For Ce	5,200		0		
05-41-403-541.05-0000-1-2-25 TOTALS		5,200		0	0.00
05-41-403-542.00-0000-1-2-25 CEPE Phys Education Printing					

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1 Printing & Duplicating	750		0		
2 Other Costs	100		0		
05-41-403-542.00-0000-1-2-25 TOTALS		850		0	0.00
05-41-403-544.80-0000-1-2-25 CEPE Phys Education Computer So					
1 Miscellaneous	1,000		0		
05-41-403-544.80-0000-1-2-25 TOTALS		1,000		0	0.00
05-41-403-546.00-0000-1-2-25 CEPE Phys Education Membership					
1 Ill Comm Ed	30		0		
2 Lern	250		0		
3 Prof Sec Assn	150		0		
05-41-403-546.00-0000-1-2-25 TOTALS		430		0	0.00
05-41-403-546.10-0000-1-2-25 CEPE Phys Education Pubs/Books/					
1 Miscellaneous	75		0		
05-41-403-546.10-0000-1-2-25 TOTALS		75		0	0.00
05-41-403-547.30-0000-1-2-25 CEPE Phys Education Career Broc					
1 Labels	100		0		
2 Cablevision	350		0		
3 Brochures	3,500		0		
05-41-403-547.30-0000-1-2-25 TOTALS		3,950		0	0.00
05-41-403-547.40-0000-1-2-25 CEPE Phys Education Broch,Flier					
1 Physical Education	2,059		0		
05-41-403-547.40-0000-1-2-25 TOTALS		2,059		0	0.00
05-41-403-551.00-0000-1-2-25 CEPE Phys Education Meeting Exp					
1 Local Travel	500		0		
05-41-403-551.00-0000-1-2-25 TOTALS		500		0	0.00
05-41-403-552.00-0000-1-2-25 CEPE Phys Education Travel Expe					
1 Program Travel	59,571		0		
05-41-403-552.00-0000-1-2-25 TOTALS		59,571		0	0.00
05-41-403-561.00-0000-1-2-25 CEPE Phys Education Rental of F					
1 Golf Course Rental	5,000		0		
05-41-403-561.00-0000-1-2-25 TOTALS		5,000		0	0.00
05-41-403-562.00-0000-1-2-25 CEPE Phys Education Rental of E					
1 SCUBA EQUIPMENT	10,000		0		
2 OTHER	700		0		
05-41-403-562.00-0000-1-2-25 TOTALS		10,700		0	0.00
05-41-403-586.00-0000-1-2-25 CEPE Phys Education Equipment-I					
1 Capital Equipment	13,000		0		
05-41-403-586.00-0000-1-2-25 TOTALS		13,000		0	0.00
ORG 403 TOTALS		444,095		0	0.00

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FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 451 - CEHP Administrative					
05-41-451-547.30-0000-2-2-25 CEHP Administrative Career Broc					
1 Advertising	1,865		0		
05-41-451-547.30-0000-2-2-25 TOTALS		1,865		0	0.00
ORG 451 TOTALS		1,865		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 453 - CEHP Human Performance					
05-41-453-512.01-0000-1-2-25 CEHP Human Perform Pro/Tech-Ful					
[redacted] Hamontree, Kelly	34,103		0		
2 [redacted] Ryan, James 12.2% (0541403)	4,216		0		
3 [redacted] Sorem, Sherilyn	36,678		0		
05-41-453-512.01-0000-1-2-25 TOTALS		74,997		0	0.00
05-41-453-512.02-0000-1-2-25 CEHP Human Perform Pro/Tech-Par					
1 [redacted] Schimmel, Judith 16.65x25x52	22,613		0		
2 [redacted] KRISTEN JAHNS	21,220		0		
05-41-453-512.02-0000-1-2-25 TOTALS		43,833		0	0.00
05-41-453-513.03-0000-1-2-25 CEHP Human Perform Instruct Adj					
1 000000000 Pt Faculty	5,000		0		
2 000000000 Sal Adj	88		0		
05-41-453-513.03-0000-1-2-25 TOTALS		5,088		0	0.00
05-41-453-514.01-0000-1-2-25 CEHP Human Perform Sup/Conf Reg					
1 [redacted] Adams, Laura	41,394		0		
05-41-453-514.01-0000-1-2-25 TOTALS		41,394		0	0.00
05-41-453-516.01-0000-1-2-25 CEHP Human Perform Classified R					
1 [redacted] Strama, Mary	26,750		0		
2 [redacted] Tellschow, Debbie	24,567		0		
05-41-453-516.01-0000-1-2-25 TOTALS		51,317		0	0.00
05-41-453-516.02-0000-1-2-25 CEHP Human Perform Classified R					
1 [redacted] Mccorvie, Nancy 11.95x25x50	14,938		0		
2 [redacted] Mcdonald, Katchen 11.85x25x50	15,406		0		
05-41-453-516.02-0000-1-2-25 TOTALS		30,344		0	0.00
05-41-453-516.03-0000-1-2-25 CEHP Human Perform Classified T					
1 000000000 Exer Leader	4,000		0		
2 000000000 Exer Leader	4,000		0		
3 000000000 Sal Adj	280		0		
05-41-453-516.03-0000-1-2-25 TOTALS		8,280		0	0.00
05-41-453-518.00-0000-1-2-25 CEHP Human Perform Student Empl					
1 Student Aides	600		0		
05-41-453-518.00-0000-1-2-25 TOTALS		600		0	0.00
05-41-453-519.10-0000-1-2-25 CEHP Human Perform Other Payrol					
1 000000000 Harper Employees	15,000		0		
05-41-453-519.10-0000-1-2-25 TOTALS		15,000		0	0.00
05-41-453-521.10-0000-1-2-25 CEHP Human Perform Insurance-Me					
1 Adams, Laura	3,883		0		
2 Hammontree, Kelly	4,265		0		
3 Sorem, Sherilyn	3,883		0		
4 Strama, Mary	5,629		0		
5 Tellschow, Debra	6,398		0		
6 Ryan, James (12%)	512		0		

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05-41-453-521.10-0000-1-2-25 TOTALS		24,570		0	0.00
05-41-453-521.20-0000-1-2-25 CEHP Human Perform Insurance-De					
1 Adams, Laura	441		0		
2 Hammontree, Kelly	441		0		
3 Sorem, Sherilyn	441		0		
4 Strama, Mary	441		0		
5 Tellschow, Debra	441		0		
6 Ryan, James (12%)	53		0		
05-41-453-521.20-0000-1-2-25 TOTALS		2,258		0	0.00
05-41-453-521.30-0000-1-2-25 CEHP Human Perform Insurance-Li					
1 Adams, Laura	240		0		
2 Hammontree, Kelly	195		0		
3 Sorem, Sherilyn	210		0		
4 Strama, Mary	156		0		
5 Tellschow, Debra	132		0		
6 Ryan, James (12%)	24		0		
05-41-453-521.30-0000-1-2-25 TOTALS		957		0	0.00
05-41-453-521.40-0000-1-2-25 CEHP Human Perform Insurance-L.					
1 Adams, Laura	155		0		
2 Hammontree, Kelly	127		0		
3 Sorem, Sheirlyn	136		0		
4 Strama, Mary	100		0		
5 Tellschow, Debra	84		0		
6 Ryan, James (12%)	15		0		
05-41-453-521.40-0000-1-2-25 TOTALS		617		0	0.00
05-41-453-521.50-0000-1-2-25 CEHP Human Perform Medicare					
1 Hammontree, Kelly	471		0		
2 Tellschow, Debra	313		0		
3 Ryan, James (12%)	57		0		
05-41-453-521.50-0000-1-2-25 TOTALS		841		0	0.00
05-41-453-521.60-0000-1-2-25 CEHP Human Perform Insurance-S.					
1 Adams, Laura	59		0		
2 Hammontree, Kelly	59		0		
3 Sorem, Sherilyn	59		0		
4 Tellschow, Debra	59		0		
5 Strama, Mary	59		0		
6 Ryan, James (12%)	7		0		
05-41-453-521.60-0000-1-2-25 TOTALS		302		0	0.00
05-41-453-528.20-0000-1-2-25 CEHP Human Perform Prof Exp-Pro					
1 Sorem, Sherilyn	750		0		
2 Hamontree, Kelly	750		0		
05-41-453-528.20-0000-1-2-25 TOTALS		1,500		0	0.00
05-41-453-528.40-0000-1-2-25 CEHP Human Perform Prof Exp-Sup					
1 Adams, Laura	750		0		
05-41-453-528.40-0000-1-2-25 TOTALS		750		0	0.00

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05-41-453-528.60-0000-1-2-25 CEHP Human Perform Prof Exp-Cla					
1 Strama, Mary	750		0		
2 Tellschow, Debbie	750		0		
05-41-453-528.60-0000-1-2-25 TOTALS		1,500		0	0.00
05-41-453-532.00-0000-1-2-25 CEHP Human Perform Consultants					
1 000000000 Physicians (ncrc)	40,000		0		
2 000000000 Lab Analysis	5,000		0		
3 000000000 Workshops	30,000		0		
05-41-453-532.00-0000-1-2-25 TOTALS		75,000		0	0.00
05-41-453-534.00-0000-1-2-25 CEHP Human Perform Maintenance					
1 Physio Control	1,000		0		
2 Hewlett Packard	3,000		0		
3 B & D Office	150		0		
4 Miscellaneous	4,850		0		
05-41-453-534.00-0000-1-2-25 TOTALS		9,000		0	0.00
05-41-453-541.01-0000-1-2-25 CEHP Human Perform Office Suppl					
1 General Office Supplies	2,250		0		
05-41-453-541.01-0000-1-2-25 TOTALS		2,250		0	0.00
05-41-453-541.02-0000-1-2-25 CEHP Human Perform Instructiona					
1 Batteries/electrodes/paper	4,000		0		
2 Medications/oxygen	750		0		
3 T-shirts, Juice, Etc.	750		0		
4 Educational Materials	4,500		0		
5 Misc. Supplies	4,000		0		
05-41-453-541.02-0000-1-2-25 TOTALS		14,000		0	0.00
05-41-453-542.00-0000-1-2-25 CEHP Human Perform Printing					
1 Printing For Office And Class	4,000		0		
05-41-453-542.00-0000-1-2-25 TOTALS		4,000		0	0.00
05-41-453-546.00-0000-1-2-25 CEHP Human Perform Membership D					
1 Acsm Dues	130		0		
2 Miscellaneous	170		0		
3 ASE	300		0		
05-41-453-546.00-0000-1-2-25 TOTALS		600		0	0.00
05-41-453-546.10-0000-1-2-25 CEHP Human Perform Pubs/Books/M					
9 Environmental Publications	29		0		
10 Parlay International	110		0		
14 Miscellaneous	300		0		
05-41-453-546.10-0000-1-2-25 TOTALS		439		0	0.00
05-41-453-547.40-0000-1-2-25 CEHP Human Perform Broch,Fliers					
1 Human Performance	1,890		0		
05-41-453-547.40-0000-1-2-25 TOTALS		1,890		0	0.00
05-41-453-551.00-0000-1-2-25 CEHP Human Perform Meeting Expe					
1 Promotional Meetings	200		0		
2 Professional Advisory Mtgs	300		0		
05-41-453-551.00-0000-1-2-25 TOTALS		500		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
05-41-453-552.00-0000-1-2-25 CEHP Human Perform Travel Expen					
1 Travel	500		0		
05-41-453-552.00-0000-1-2-25 TOTALS	----------	500	----------	0	0.00
05-41-453-586.00-0000-1-2-25 CEHP Human Perform Equipment-In					
1 Capital Equipment	12,000		0		
05-41-453-586.00-0000-1-2-25 TOTALS	----------	12,000	----------	0	0.00
ORG 453 TOTALS	----------	424,327	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 502 - CETMPS Independent Offerings					
05-41-502-513.03-0000-1-2-10 CETMPS Indep Offer's Instruct A					
3 000000000 Part Time Instruction	9,500		0		
05-41-502-513.03-0000-1-2-10 TOTALS		9,500		0	0.00
05-41-502-541.02-0000-1-2-10 CETMPS Indep Offer's Instructio					
1 Instructional Supplies	1,400		0		
05-41-502-541.02-0000-1-2-10 TOTALS		1,400		0	0.00
05-41-502-547.40-0000-1-2-10 CETMPS Indep Offer's Broch,Flie					
1 Independent Offerings	58		0		
05-41-502-547.40-0000-1-2-10 TOTALS		58		0	0.00
05-41-502-586.00-0000-1-2-10 CETMPS Indep Offer's Equipment-					
2 Telescope Equipment	700		0		
4 Ground Aviation Equipment	400		0		
05-41-502-586.00-0000-1-2-10 TOTALS		1,100		0	0.00
ORG 502 TOTALS		12,058		0	0.00

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FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 503 - CETMPS Computer Aided Design Training					
05-41-503-512.01-0000-1-2-37 CETMPS CAD Training Pro/Tech-Fu					
3 [redacted] Manetti, Richard	44,002		0		
05-41-503-512.01-0000-1-2-37 TOTALS		44,002		0	0.00
05-41-503-513.03-0000-1-2-37 CETMPS CAD Training Instruct Ad					
5 000000000 Part Time Instruction	45,000		0		
05-41-503-513.03-0000-1-2-37 TOTALS		45,000		0	0.00
05-41-503-521.10-0000-1-2-37 CETMPS CAD Training Insurance-M					
1 Manetti, Richard	3,953		0		
05-41-503-521.10-0000-1-2-37 TOTALS		3,953		0	0.00
05-41-503-521.20-0000-1-2-37 CETMPS CAD Training Insurance-D					
1 Manetti, Richard	441		0		
05-41-503-521.20-0000-1-2-37 TOTALS		441		0	0.00
05-41-503-521.30-0000-1-2-37 CETMPS CAD Training Insurance-L					
1 Manetti, Richard	252		0		
05-41-503-521.30-0000-1-2-37 TOTALS		252		0	0.00
05-41-503-521.40-0000-1-2-37 CETMPS CAD Training Insurance-L					
1 Manetti, Richard	163		0		
05-41-503-521.40-0000-1-2-37 TOTALS		163		0	0.00
05-41-503-521.50-0000-1-2-37 CETMPS CAD Training Medicare					
1 Manetti, Richard	607		0		
05-41-503-521.50-0000-1-2-37 TOTALS		607		0	0.00
05-41-503-521.60-0000-1-2-37 CETMPS CAD Training Insurance-S					
1 Manetti, Richard	59		0		
05-41-503-521.60-0000-1-2-37 TOTALS		59		0	0.00
05-41-503-528.20-0000-1-2-37 CETMPS CAD Training Prof Exp-Pr					
1 347483968 Manetti, Richard	750		0		
05-41-503-528.20-0000-1-2-37 TOTALS		750		0	0.00
05-41-503-541.02-0000-1-2-37 CETMPS CAD Training Instruction					
2 Instructional Supplies	4,000		0		
4 Text Materials	8,000		0		
05-41-503-541.02-0000-1-2-37 TOTALS		12,000		0	0.00
05-41-503-542.00-0000-1-2-37 CETMPS CAD Training Printing					
1 Printing	1,000		0		
05-41-503-542.00-0000-1-2-37 TOTALS		1,000		0	0.00
05-41-503-544.80-0000-1-2-37 CETMPS CAD Training Computer So					
2 Software	2,000		0		
3 AutoCAD Updates	8,000		0		
4 3D Studio	6,000		0		
05-41-503-544.80-0000-1-2-37 TOTALS		16,000		0	0.00
05-41-503-546.00-0000-1-2-37 CETMPS CAD Training Membership					
2 Publications & Dues	400		0		
05-41-503-546.00-0000-1-2-37 TOTALS		400		0	0.00

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05-41-503-547.40-0000-1-2-37 CETMPS CAD Training Broch,Flier					
1 Cad	1,173		0		
05-41-503-547.40-0000-1-2-37 TOTALS	----------	1,173	----------	0	0.00
05-41-503-559.00-0000-1-2-37 CETMPS CAD Training Other Conf					
2 Training Travel	2,500		0		
05-41-503-559.00-0000-1-2-37 TOTALS	----------	2,500	----------	0	0.00
ORG 503 TOTALS	----------	128,300	----------	0	0.00

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FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 504 - CETMPS Administrative					
05-41-504-516.01-0000-2-2-37 CETMPS Admin Classified Reg-F/T					
4 B Kurth 50% (0541526/533)	11,827		0		
5 000000000 New Position	4,500		0		
05-41-504-516.01-0000-2-2-37 TOTALS		16,327		0	0.00
05-41-504-516.02-0000-2-2-37 CETMPS Admin Classified Reg-P/T					
3 [redacted] Mike Patino	18,000		0		
4 Replacement Clerical	15,000		0		
05-41-504-516.02-0000-2-2-37 TOTALS		33,000		0	0.00
05-41-504-516.03-0000-2-2-37 CETMPS Admin Classified Tempora					
5 Part Time Help	4,000		0		
05-41-504-516.03-0000-2-2-37 TOTALS		4,000		0	0.00
05-41-504-521.10-0000-2-2-37 CETMPS Admin Insurance-Medical					
1 Vacant	2,147		0		
2 Kurth, Bonnie (50%)	1,074		0		
05-41-504-521.10-0000-2-2-37 TOTALS		3,221		0	0.00
05-41-504-521.20-0000-2-2-37 CETMPS Admin Insurance-Dental					
1 Vacant	441		0		
2 Kurth, Bonnie (50%)	220		0		
05-41-504-521.20-0000-2-2-37 TOTALS		661		0	0.00
05-41-504-521.30-0000-2-2-37 CETMPS Admin Insurance-Life					
1 Vacant	303		0		
2 Kurth, Bonnie (50%)	69		0		
05-41-504-521.30-0000-2-2-37 TOTALS		372		0	0.00
05-41-504-521.40-0000-2-2-37 CETMPS Admin Insurance-L.T.D.					
1 Vacant	196		0		
2 Jurth, Bonnie (50%)	44		0		
05-41-504-521.40-0000-2-2-37 TOTALS		240		0	0.00
05-41-504-521.50-0000-2-2-37 CETMPS Admin Medicare					
1 Kurth, Bonnie (50%)	165		0		
05-41-504-521.50-0000-2-2-37 TOTALS		165		0	0.00
05-41-504-521.60-0000-2-2-37 CETMPS Admin Insurance-S.T.D.					
1 Vacant	59		0		
2 Kurth, Bonnie (50%)	29		0		
05-41-504-521.60-0000-2-2-37 TOTALS		88		0	0.00
05-41-504-528.10-0000-2-2-37 CETMPS Admin Prof Exp-Admin					
1 0000000000 Replacement Position	750		0		
05-41-504-528.10-0000-2-2-37 TOTALS		750		0	0.00
05-41-504-528.60-0000-2-2-37 CETMPS Admin Prof Exp-Classifie					
1 000000000 Prof Exp 2@ 750	1,500		0		
05-41-504-528.60-0000-2-2-37 TOTALS		1,500		0	0.00
05-41-504-532.00-0000-2-2-37 CETMPS Admin Consultants					
2 000000000 Outside Consultants	4,000		0		

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05-41-504-532.00-0000-2-2-37 TOTALS		4,000		0	0.00
05-41-504-534.00-0000-2-2-37 CETMPS Admin Maintenance Servic					
1 Contingency Agreements	500		0		
2 Adjustment Increase	1,000		0		
05-41-504-534.00-0000-2-2-37 TOTALS		1,500		0	0.00
05-41-504-541.01-0000-2-2-37 CETMPS Admin Office Supplies					
2 Office Supplies	1,500		0		
05-41-504-541.01-0000-2-2-37 TOTALS		1,500		0	0.00
05-41-504-542.00-0000-2-2-37 CETMPS Admin Printing					
2 Printing	1,200		0		
05-41-504-542.00-0000-2-2-37 TOTALS		1,200		0	0.00
05-41-504-544.80-0000-2-2-37 CETMPS Admin Computer Software					
2 Administrative Software	2,400		0		
05-41-504-544.80-0000-2-2-37 TOTALS		2,400		0	0.00
05-41-504-546.00-0000-2-2-37 CETMPS Admin Membership Dues					
2 Publications And Dues	200		0		
05-41-504-546.00-0000-2-2-37 TOTALS		200		0	0.00
05-41-504-547.30-0000-2-2-37 CETMPS Admin Career Brochures					
2 Advertising	3,000		0		
3 Labels	500		0		
4 Brochures	2,000		0		
5 Newspaper	5,000		0		
6 Misc	4,000		0		
05-41-504-547.30-0000-2-2-37 TOTALS		14,500		0	0.00
05-41-504-551.00-0000-2-2-37 CETMPS Admin Meeting Expense					
2 Meeting Expenses	400		0		
05-41-504-551.00-0000-2-2-37 TOTALS		400		0	0.00
05-41-504-552.00-0000-2-2-37 CETMPS Admin Travel Expense					
2 Off Campus Meetings	4,200		0		
05-41-504-552.00-0000-2-2-37 TOTALS		4,200		0	0.00
05-41-504-585.00-0000-2-2-37 CETMPS Admin Equipment-Office					
1 Office Furniture	6,400		0		
05-41-504-585.00-0000-2-2-37 TOTALS		6,400		0	0.00
05-41-504-586.10-0000-2-2-37 CETMPS Admin Computer Equip-Ins					
1 Office Computers	6,000		0		
05-41-504-586.10-0000-2-2-37 TOTALS		6,000		0	0.00
ORG 504 TOTALS		102,624		0	0.00

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FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 526 - CETMPS UNIX Technologies					
05-41-526-512.01-0000-1-2-10 CETMPS UNIX Technol Pro/Tech-Fu					
3 [redacted]Hamton, Melvyn	43,759		0		
4 Reclass Allowance	4,375		0		
05-41-526-512.01-0000-1-2-10 TOTALS		48,134		0	0.00
05-41-526-513.03-0000-1-2-10 CETMPS UNIX Technol Instruct Ad					
3 000000000 Part Time Instruction	32,000		0		
05-41-526-513.03-0000-1-2-10 TOTALS		32,000		0	0.00
05-41-526-516.01-0000-1-2-10 CETMPS UNIX Technol Classified					
4 [redacted]Kurth, B. 25%-0541-504/533	5,913		0		
5 000000000 New Position	6,200		0		
05-41-526-516.01-0000-1-2-10 TOTALS		12,113		0	0.00
05-41-526-518.00-0000-1-2-10 CETMPS UNIX Technol Student Emp					
1 000000000 Student Aides	5,000		0		
2 000000000 Sal Adj	175		0		
05-41-526-518.00-0000-1-2-10 TOTALS		5,175		0	0.00
05-41-526-521.10-0000-1-2-10 CETMPS UNIX Technol Insurance-M					
1 Hampton, Mel	2,147		0		
2 Kurth, Bonnie (25%)	537		0		
05-41-526-521.10-0000-1-2-10 TOTALS		2,684		0	0.00
05-41-526-521.20-0000-1-2-10 CETMPS UNIX Technol Insurance-D					
1 Hampton, Mel	441		0		
2 Kurth, Bonnie (25%)	110		0		
05-41-526-521.20-0000-1-2-10 TOTALS		551		0	0.00
05-41-526-521.30-0000-1-2-10 CETMPS UNIX Technol Insurance-L					
1 Hampton, Mel	252		0		
2 Kurth, Bonnie (25%)	35		0		
05-41-526-521.30-0000-1-2-10 TOTALS		287		0	0.00
05-41-526-521.40-0000-1-2-10 CETMPS UNIX Technol Insurance-L					
1 Hampton, Mel	162		0		
2 Kurth, Bonnie (25%)	22		0		
05-41-526-521.40-0000-1-2-10 TOTALS		184		0	0.00
05-41-526-521.50-0000-1-2-10 CETMPS UNIX Technol Medicare					
1 Hampton, Mel	604		0		
2 Kurth, Bonnie (25%)	82		0		
05-41-526-521.50-0000-1-2-10 TOTALS		686		0	0.00
05-41-526-521.60-0000-1-2-10 CETMPS UNIX Technol Insurance-S					
1 Hampton, Mel	59		0		
2 Kurth, Bonnie (25%0	15		0		
05-41-526-521.60-0000-1-2-10 TOTALS		74		0	0.00
05-41-526-528.20-0000-1-2-10 CETMPS UNIX Technol Prof Exp-Pr					
1 [redacted] Hampton,melvyn	750		0		
05-41-526-528.20-0000-1-2-10 TOTALS		750		0	0.00

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05-41-526-532.00-0000-1-2-10 CETMPS UNIX Technol Consultants					
2 000000000 Outside Consultants	7,000		0		
05-41-526-532.00-0000-1-2-10 TOTALS		7,000		0	0.00
05-41-526-534.00-0000-1-2-10 CETMPS UNIX Technol Maintenance					
3 Software Maintenance	2,500		0		
4 Hardware Maintenance	7,000		0		
05-41-526-534.00-0000-1-2-10 TOTALS		9,500		0	0.00
05-41-526-541.01-0000-1-2-10 CETMPS UNIX Technol Office Supp					
1 Office Supplies	250		0		
05-41-526-541.01-0000-1-2-10 TOTALS		250		0	0.00
05-41-526-541.02-0000-1-2-10 CETMPS UNIX Technol Instruction					
1 Instructional Supplies	5,000		0		
05-41-526-541.02-0000-1-2-10 TOTALS		5,000		0	0.00
05-41-526-542.00-0000-1-2-10 CETMPS UNIX Technol Printing					
1 Printing	650		0		
05-41-526-542.00-0000-1-2-10 TOTALS		650		0	0.00
05-41-526-544.80-0000-1-2-10 CETMPS UNIX Technol Computer So					
1 Software	8,000		0		
05-41-526-544.80-0000-1-2-10 TOTALS		8,000		0	0.00
05-41-526-546.00-0000-1-2-10 CETMPS UNIX Technol Membership					
1 Publications And Dues	250		0		
05-41-526-546.00-0000-1-2-10 TOTALS		250		0	0.00
05-41-526-547.40-0000-1-2-10 CETMPS UNIX Technol Broch,Flier					
1 Unix	824		0		
05-41-526-547.40-0000-1-2-10 TOTALS		824		0	0.00
05-41-526-559.00-0000-1-2-10 CETMPS UNIX Technol Other Conf					
2 Training Travel	3,200		0		
05-41-526-559.00-0000-1-2-10 TOTALS		3,200		0	0.00
05-41-526-586.10-0000-1-2-10 CETMPS UNIX Technol Computer Eq					
1 Computer Equipment	16,000		0		
05-41-526-586.10-0000-1-2-10 TOTALS		16,000		0	0.00
ORG 526 TOTALS		153,312		0	0.00

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FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 533 - CETMPS Manufacturing					
05-41-533-512.01-0000-1-2-10 CETMPS Manufacturing Pro/Tech-F					
3 [redacted]Coleman, Patricia	37,214		0		
5 Reclass Allowance	3,500		0		
05-41-533-512.01-0000-1-2-10 TOTALS		40,714		0	0.00
05-41-533-513.02-0000-1-2-10 CETMPS Manufacturing Instruct R					
1 000000000 Instructors Overload	5,000		0		
05-41-533-513.02-0000-1-2-10 TOTALS		5,000		0	0.00
05-41-533-513.03-0000-1-2-10 CETMPS Manufacturing Instruct A					
3 000000000 Part-time Instruction	20,000		0		
05-41-533-513.03-0000-1-2-10 TOTALS		20,000		0	0.00
05-41-533-516.01-0000-1-2-10 CETMPS Manufacturing Classified					
4[redacted] Kurth, B.25%-0541504/526	5,914		0		
5 000000000 New Position	6,152		0		
05-41-533-516.01-0000-1-2-10 TOTALS		12,066		0	0.00
05-41-533-521.10-0000-1-2-10 CETMPS Manufacturing Insurance-					
1 Coleman, Pat	5,265		0		
2 Kurth, Bonnie (25%)	537		0		
05-41-533-521.10-0000-1-2-10 TOTALS		5,802		0	0.00
05-41-533-521.20-0000-1-2-10 CETMPS Manufacturing Insurance-					
1 Coleman, Pat	441		0		
2 Kurth, Bonnie (25%)	110		0		
05-41-533-521.20-0000-1-2-10 TOTALS		551		0	0.00
05-41-533-521.30-0000-1-2-10 CETMPS Manufacturing Insurance-					
1 Coleman, Pat	213		0		
2 Kurth, Bonnie (25%)	35		0		
05-41-533-521.30-0000-1-2-10 TOTALS		248		0	0.00
05-41-533-521.40-0000-1-2-10 CETMPS Manufacturing Insurance-					
1 Coleman, Pat	138		0		
2 Kurth, Bonnie (25%)	22		0		
05-41-533-521.40-0000-1-2-10 TOTALS		160		0	0.00
05-41-533-521.50-0000-1-2-10 CETMPS Manufacturing Medicare					
1 Coleman, Pat	514		0		
2 Kurth, Bonnie (25%)	82		0		
05-41-533-521.50-0000-1-2-10 TOTALS		596		0	0.00
05-41-533-521.60-0000-1-2-10 CETMPS Manufacturing Insurance-					
1 Coleman, Pat	59		0		
2 Kurth, Bonnie (25%)	15		0		
05-41-533-521.60-0000-1-2-10 TOTALS		74		0	0.00
05-41-533-528.20-0000-1-2-10 CETMPS Manufacturing Prof Exp-P					
1 [redacted] Coleman, Patricia	750		0		
05-41-533-528.20-0000-1-2-10 TOTALS		750		0	0.00
05-41-533-532.00-0000-1-2-10 CETMPS Manufacturing Consultant					

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1 Consultant Fees	5,000		0		
05-41-533-532.00-0000-1-2-10 TOTALS		5,000		0	0.00
05-41-533-541.01-0000-1-2-10 CETMPS Manufacturing Office Sup					
1 Office Supplies	250		0		
05-41-533-541.01-0000-1-2-10 TOTALS		250		0	0.00
05-41-533-541.02-0000-1-2-10 CETMPS Manufacturing Instructio					
2 Instructional Supplies	7,000		0		
05-41-533-541.02-0000-1-2-10 TOTALS		7,000		0	0.00
05-41-533-542.00-0000-1-2-10 CETMPS Manufacturing Printing					
1 Printing	325		0		
05-41-533-542.00-0000-1-2-10 TOTALS		325		0	0.00
05-41-533-544.80-0000-1-2-10 CETMPS Manufacturing Computer S					
2 Software	1,200		0		
05-41-533-544.80-0000-1-2-10 TOTALS		1,200		0	0.00
05-41-533-546.00-0000-1-2-10 CETMPS Manufacturing Membership					
2 Publications And Dues	700		0		
05-41-533-546.00-0000-1-2-10 TOTALS		700		0	0.00
05-41-533-547.40-0000-1-2-10 CETMPS Manufacturing Broch,Flie					
1 Manufacturing	422		0		
05-41-533-547.40-0000-1-2-10 TOTALS		422		0	0.00
05-41-533-551.00-0000-1-2-10 CETMPS Manufacturing Meeting Ex					
2 Meeting Expenses	400		0		
05-41-533-551.00-0000-1-2-10 TOTALS		400		0	0.00
ORG 533 TOTALS		101,258		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 620 - CE Women's Program - Administrative					
05-41-620-547.30-0000-2-5-36 CE Women's Prg-Admin Career Bro					
1 Advertising	400		0		
05-41-620-547.30-0000-2-5-36 TOTALS		400		0	0.00
ORG 620 TOTALS		400		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 624 - CESD Career Transitions					
05-41-624-516.03-0000-1-5-36 CESD Career Transit Classified					
1 000000000 Classified Staff Temp	20,000		0		
05-41-624-516.03-0000-1-5-36 TOTALS		20,000		0	0.00
05-41-624-519.10-0000-1-5-36 CESD Career Transit Other Payro					
1 000000000 Other Salaries	5,300		0		
05-41-624-519.10-0000-1-5-36 TOTALS		5,300		0	0.00
05-41-624-532.00-0000-1-5-36 CESD Career Transit Consultants					
1 000000000 Consultant	5,300		0		
05-41-624-532.00-0000-1-5-36 TOTALS		5,300		0	0.00
05-41-624-541.01-0000-1-5-36 CESD Career Transit Office Supp					
1 Office Supplies	200		0		
05-41-624-541.01-0000-1-5-36 TOTALS		200		0	0.00
05-41-624-541.02-0000-1-5-36 CESD Career Transit Instruction					
1 Instructional Supplies	1,250		0		
05-41-624-541.02-0000-1-5-36 TOTALS		1,250		0	0.00
05-41-624-541.09-0000-1-5-36 CESD Career Transit Other Suppl					
1 Other Supplies	100		0		
05-41-624-541.09-0000-1-5-36 TOTALS		100		0	0.00
05-41-624-542.00-0000-1-5-36 CESD Career Transit Printing					
1 Printing	1,250		0		
05-41-624-542.00-0000-1-5-36 TOTALS		1,250		0	0.00
05-41-624-546.10-0000-1-5-36 CESD Career Transit Pubs/Books/					
1 Publications/books	500		0		
05-41-624-546.10-0000-1-5-36 TOTALS		500		0	0.00
05-41-624-547.40-0000-1-5-36 CESD Career Transit Broch,Flier					
1 Career Transitions	165		0		
05-41-624-547.40-0000-1-5-36 TOTALS		165		0	0.00
05-41-624-594.10-0000-1-5-36 CESD Career Transit Credit Card					
1 Mc/Visa Monthly Serv Charge	100		0		
05-41-624-594.10-0000-1-5-36 TOTALS		100		0	0.00
ORG 624 TOTALS		34,165		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 651 - CESD Administrative					
05-41-651-547.30-0000-2-5-36 CESD Administrative Career Broc 1 Advertising	165		0		
05-41-651-547.30-0000-2-5-36 TOTALS	----------	165	----------	0	0.00
ORG 651 TOTALS	----------	165	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 671 - CEAELS Administrative					
05-41-671-541.01-0000-2-2-04 CEAELS Admin Office Supplies					
1 Office Supplies	50		0		
05-41-671-541.01-0000-2-2-04 TOTALS		50		0	0.00
05-41-671-542.00-0000-2-2-04 CEAELS Admin Printing					
1 Printing	850		0		
05-41-671-542.00-0000-2-2-04 TOTALS		850		0	0.00
05-41-671-546.10-0000-2-2-04 CEAELS Admin Pubs/Books/Mags/Ne					
1 Publications	50		0		
05-41-671-546.10-0000-2-2-04 TOTALS		50		0	0.00
05-41-671-547.30-0000-2-2-04 CEAELS Admin Career Brochures					
1 Advertising	70		0		
05-41-671-547.30-0000-2-2-04 TOTALS		70		0	0.00
05-41-671-547.40-0000-2-2-04 CEAELS Admin Broch,Fliers,Poste					
1 Administrative	8		0		
05-41-671-547.40-0000-2-2-04 TOTALS		8		0	0.00
05-41-671-551.00-0000-2-2-04 CEAELS Admin Meeting Expense					
1 Meeting Expense	200		0		
05-41-671-551.00-0000-2-2-04 TOTALS		200		0	0.00
05-41-671-552.00-0000-2-2-04 CEAELS Admin Travel Expense					
2 Travel	400		0		
05-41-671-552.00-0000-2-2-04 TOTALS		400		0	0.00
ORG 671 TOTALS		1,628		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 672 - CEAELS Independent Offerings					
05-41-672-519.10-0000-1-2-04 CEAELS Indep Offer Other Payrol					
3 Harper Speakers	4,385		0		
05-41-672-519.10-0000-1-2-04 TOTALS		4,385		0	0.00
05-41-672-532.00-0000-1-2-04 CEAELS Indep Offer Consultants					
1 Consultants	1,440		0		
05-41-672-532.00-0000-1-2-04 TOTALS		1,440		0	0.00
05-41-672-541.02-0000-1-2-04 CEAELS Indep Offer Instructiona					
2 Instructional Supplies	500		0		
05-41-672-541.02-0000-1-2-04 TOTALS		500		0	0.00
05-41-672-542.00-0000-1-2-04 CEAELS Indep Offer Printing					
1 Printing	300		0		
05-41-672-542.00-0000-1-2-04 TOTALS		300		0	0.00
05-41-672-547.40-0000-1-2-04 CEAELS Indep Offer Broch,Fliers					
1 Independent Offerings	32		0		
05-41-672-547.40-0000-1-2-04 TOTALS		32		0	0.00
ORG 672 TOTALS		6,657		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 673 - CEAELS Test Reviews					
05-41-673-519.10-0000-1-2-04 CEAELS Test Reviews Other Payro					
1 000000000 Harper Speakers	840		0		
05-41-673-519.10-0000-1-2-04 TOTALS		840		0	0.00
05-41-673-532.00-0000-1-2-04 CEAELS Test Reviews Consultants					
1 Consultants	2,500		0		
05-41-673-532.00-0000-1-2-04 TOTALS		2,500		0	0.00
05-41-673-541.02-0000-1-2-04 CEAELS Test Reviews Instruction					
1 Supplies	4,200		0		
05-41-673-541.02-0000-1-2-04 TOTALS		4,200		0	0.00
05-41-673-542.00-0000-1-2-04 CEAELS Test Reviews Printing					
1 Printing	250		0		
05-41-673-542.00-0000-1-2-04 TOTALS		250		0	0.00
05-41-673-547.40-0000-1-2-04 CEAELS Test Reviews Broch,Flier					
1 Test Reviews	38		0		
05-41-673-547.40-0000-1-2-04 TOTALS		38		0	0.00
ORG 673 TOTALS		7,828		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 674 - CELAC Professional Development					
05-41-674-547.40-0000-1-2-04 CELAC Prof Develop Broch,Fliers					
1 Professional Development	27		0		
05-41-674-547.40-0000-1-2-04 TOTALS	----------	27	----------	0	0.00
ORG 674 TOTALS	----------	27	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 702 - CEOCPS Independent Offerings					
05-41-702-519.10-0000-1-2-06 CEOCPS Indep Offer's Other Payr					
1 000000000 Other Salaries	13,000		0		
05-41-702-519.10-0000-1-2-06 TOTALS		13,000		0	0.00
05-41-702-532.00-0000-1-2-06 CEOCPS Indep Offer's Consultant					
1 000000000 Special Services	2,000		0		
05-41-702-532.00-0000-1-2-06 TOTALS		2,000		0	0.00
05-41-702-541.02-0000-1-2-06 CEOCPS Indep Offer's Instructio					
1 Instructional Supplies	1,500		0		
05-41-702-541.02-0000-1-2-06 TOTALS		1,500		0	0.00
05-41-702-542.00-0000-1-2-06 CEOCPS Indep Offer's Printing					
1 Printing (commerc.&printshop)	1,200		0		
05-41-702-542.00-0000-1-2-06 TOTALS		1,200		0	0.00
05-41-702-547.40-0000-1-2-06 CEOCPS Indep Offer's Broch,Flie					
1 Independent Offerings	87		0		
05-41-702-547.40-0000-1-2-06 TOTALS		87		0	0.00
05-41-702-551.00-0000-1-2-06 CEOCPS Indep Offer's Meeting Ex					
1 Meeting Expense(on Campus)	300		0		
05-41-702-551.00-0000-1-2-06 TOTALS		300		0	0.00
ORG 702 TOTALS		18,087		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 703 - CEOCPS PEAK					
05-41-703-513.03-0000-1-2-06 CEOCPS PEAK Instruct Adjunct					
1 000000000 Adjunct	600		0		
05-41-703-513.03-0000-1-2-06 TOTALS		600		0	0.00
05-41-703-518.00-0000-1-2-06 CEOCPS PEAK Student Employees					
1 000000000 Student Employees	5,000		0		
05-41-703-518.00-0000-1-2-06 TOTALS		5,000		0	0.00
05-41-703-519.10-0000-1-2-06 CEOCPS PEAK Other Payroll					
1 000000000 Other Salaries	13,000		0		
05-41-703-519.10-0000-1-2-06 TOTALS		13,000		0	0.00
05-41-703-532.00-0000-1-2-06 CEOCPS PEAK Consultants					
1 Special Services	26,000		0		
05-41-703-532.00-0000-1-2-06 TOTALS		26,000		0	0.00
05-41-703-539.00-0000-1-2-06 CEOCPS PEAK Other Contract Srvc					
1 Other Contract Srvcs	10,000		0		
05-41-703-539.00-0000-1-2-06 TOTALS		10,000		0	0.00
05-41-703-541.01-0000-1-2-06 CEOCPS PEAK Office Supplies					
1 Office Supplies	100		0		
05-41-703-541.01-0000-1-2-06 TOTALS		100		0	0.00
05-41-703-541.02-0000-1-2-06 CEOCPS PEAK Instructional Suppl					
1 Instructional Supplies	4,000		0		
05-41-703-541.02-0000-1-2-06 TOTALS		4,000		0	0.00
05-41-703-542.00-0000-1-2-06 CEOCPS PEAK Printing					
1 Printing (commerc & Printshop)	400		0		
05-41-703-542.00-0000-1-2-06 TOTALS		400		0	0.00
05-41-703-546.00-0000-1-2-06 CEOCPS PEAK Membership Dues					
1 Membership Dues	100		0		
05-41-703-546.00-0000-1-2-06 TOTALS		100		0	0.00
05-41-703-547.30-0000-1-2-06 CEOCPS PEAK Career Brochures					
1 Advertising	6,000		0		
05-41-703-547.30-0000-1-2-06 TOTALS		6,000		0	0.00
05-41-703-547.40-0000-1-2-06 CEOCPS PEAK Broch,Fliers,Poster					
1 Peak	329		0		
05-41-703-547.40-0000-1-2-06 TOTALS		329		0	0.00
05-41-703-551.00-0000-1-2-06 CEOCPS PEAK Meeting Expense					
1 Meeting Expense	200		0		
05-41-703-551.00-0000-1-2-06 TOTALS		200		0	0.00
05-41-703-552.00-0000-1-2-06 CEOCPS PEAK Travel Expense					
1 Travel Expense	2,000		0		
05-41-703-552.00-0000-1-2-06 TOTALS		2,000		0	0.00
ORG 703 TOTALS		67,729		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 704 - CEOCPS Senior/Older Adults					
05-41-704-513.03-0000-1-2-06 CEOCPS Senior/Older Instruct Ad					
1 000000000 Adjunct	100		0		
05-41-704-513.03-0000-1-2-06 TOTALS		100		0	0.00
05-41-704-532.00-0000-1-2-06 CEOCPS Senior/Older Consultants					
1 Special Services	600		0		
05-41-704-532.00-0000-1-2-06 TOTALS		600		0	0.00
05-41-704-541.02-0000-1-2-06 CEOCPS Senior/Older Instruction					
1 Instructional Supplies	50		0		
05-41-704-541.02-0000-1-2-06 TOTALS		50		0	0.00
05-41-704-542.00-0000-1-2-06 CEOCPS Senior/Older Printing					
1 Printing (commerc. & Printshop)	350		0		
05-41-704-542.00-0000-1-2-06 TOTALS		350		0	0.00
05-41-704-546.00-0000-1-2-06 CEOCPS Senior/Older Membership					
1 Membership Dues	100		0		
05-41-704-546.00-0000-1-2-06 TOTALS		100		0	0.00
05-41-704-547.40-0000-1-2-06 CEOCPS Senior/Older Broch,Flier					
1 Senior/older Adult	8		0		
05-41-704-547.40-0000-1-2-06 TOTALS		8		0	0.00
05-41-704-551.00-0000-1-2-06 CEOCPS Senior/Older Meeting Exp					
1 Meeting Expense (on Campu)	125		0		
05-41-704-551.00-0000-1-2-06 TOTALS		125		0	0.00
05-41-704-552.00-0000-1-2-06 CEOCPS Senior/Older Travel Expe					
1 Travel Expense	275		0		
05-41-704-552.00-0000-1-2-06 TOTALS		275		0	0.00
ORG 704 TOTALS		1,608		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 705 - CEOCPS Community Travel					
05-41-705-519.10-0000-1-2-06 CEOCPS Comm'ty Trav Other Payro					
1 000000000 Other Salaries	100		0		
05-41-705-519.10-0000-1-2-06 TOTALS		100		0	0.00
05-41-705-532.00-0000-1-2-06 CEOCPS Comm'ty Trav Consultants					
1 Special Services	100		0		
05-41-705-532.00-0000-1-2-06 TOTALS		100		0	0.00
05-41-705-541.01-0000-1-2-06 CEOCPS Comm'ty Trav Office Supp					
1 Office Supplies	50		0		
05-41-705-541.01-0000-1-2-06 TOTALS		50		0	0.00
05-41-705-541.02-0000-1-2-06 CEOCPS Comm'ty Trav Instruction					
1 Instructional Supplies	50		0		
05-41-705-541.02-0000-1-2-06 TOTALS		50		0	0.00
05-41-705-542.00-0000-1-2-06 CEOCPS Comm'ty Trav Printing					
1 Printing (commerc. & Printshop)	650		0		
05-41-705-542.00-0000-1-2-06 TOTALS		650		0	0.00
05-41-705-547.40-0000-1-2-06 CEOCPS Comm'ty Trav Broch,Flier					
1 Community Travel	5		0		
05-41-705-547.40-0000-1-2-06 TOTALS		5		0	0.00
05-41-705-551.00-0000-1-2-06 CEOCPS Comm'ty Trav Meeting Exp					
1 Meeting Expense (on Campus)	50		0		
05-41-705-551.00-0000-1-2-06 TOTALS		50		0	0.00
ORG 705 TOTALS		1,005		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 708 - CEOCPS Administrative					
05-41-708-547.30-0000-2-2-06 CEOCPS Administrativ Career Bro					
1 Advertising	395		0		
05-41-708-547.30-0000-2-2-06 TOTALS		395		0	0.00
ORG 708 TOTALS		395		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 780 - CE Women's Program					
05-41-780-513.03-0000-1-5-36 CE Women's Program Instruct Adj					
1 000000000 Adjunct Faculty 0541603	11,247		0		
2 000000000 Sal Adj 0541603	197		0		
3 000000000 Adjunct 0541604	2,223		0		
4 000000000 Sal Adj 0541604	39		0		
5 000000000 Adjunct 0541605	585		0		
6 000000000 Sal Adj 0541605	10		0		
7 000000000 Adjunct 0541606	480		0		
8 000000000 Sal Adj 0541606	8		0		
9 000000000 Adjunct 0541607	1,500		0		
10 000000000 Sal Adj 0541607	26		0		
11 000000000 Adjunct 0541608	1,012		0		
05-41-780-513.03-0000-1-5-36 TOTALS		17,327		0	0.00
05-41-780-515.01-0000-1-5-36 CE Women's Program Aca/Supp Reg					
1 ACA Support Regular Full-time	1,000		0		
05-41-780-515.01-0000-1-5-36 TOTALS		1,000		0	0.00
05-41-780-519.10-0000-1-5-36 CE Women's Program Other Payrol					
1 000000000 Salaries 0541603	660		0		
3 000000000 Other Salaries 0541606	705		0		
5 000000000 Salaries 0541609	1,135		0		
05-41-780-519.10-0000-1-5-36 TOTALS		2,500		0	0.00
05-41-780-532.00-0000-1-5-36 CE Women's Program Consultants					
1 Consultants 0541603	4,650		0		
2 Consultants 0541604	1,800		0		
3 Consultants 0541605	600		0		
4 Consultnats 0541606	800		0		
05-41-780-532.00-0000-1-5-36 TOTALS		7,850		0	0.00
05-41-780-541.01-0000-1-5-36 CE Women's Program Office Suppl					
1 Office Supplies	500		0		
05-41-780-541.01-0000-1-5-36 TOTALS		500		0	0.00
05-41-780-541.02-0000-1-5-36 CE Women's Program Instructiona					
1 Instructional Supplies	500		0		
05-41-780-541.02-0000-1-5-36 TOTALS		500		0	0.00
05-41-780-542.00-0000-1-5-36 CE Women's Program Printing					
1 Printing	500		0		
05-41-780-542.00-0000-1-5-36 TOTALS		500		0	0.00
05-41-780-547.40-0000-1-5-36 CE Women's Program Broch,Fliers					
1 Consolidated Acct Again	175		0		
05-41-780-547.40-0000-1-5-36 TOTALS		175		0	0.00
05-41-780-551.00-0000-1-5-36 CE Women's Program Meeting Expe					
1 Meeting Expense 0541603	2,560		0		
2 Meeting Expense 0541604	640		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
3 Meeting Expense 0541605	320		0		
4 Meeting Expense 0541606	1,880		0		
5 Meeting Expense 0541608	465		0		
05-41-780-551.00-0000-1-5-36 TOTALS	----------	5,865	----------	0	0.00
ORG 780 TOTALS	----------	36,217	----------	0	0.00

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FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 790 - CE Program Development-Corporate Service					
05-41-790-551.00-0000-2-2-10 CE Prog Devel-Corp Meeting Expe					
1 Meeting Expenses	4,000		0		
05-41-790-551.00-0000-2-2-10 TOTALS		4,000		0	0.00
05-41-790-552.00-0000-2-2-10 CE Prog Devel-Corp Travel Expen					
1 Local Travel Expenses	5,000		0		
05-41-790-552.00-0000-2-2-10 TOTALS		5,000		0	0.00
ORG 790 TOTALS		9,000		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 41 - Community Services					
ORG 808 - Workforce Literacy					
05-41-808-512.01-0000-1-2-04 CSCE AE/LS Pro/Tech-Full Time					
1 Ramsey, Pat, (rest In Spec	22,315		0		
2 Darwish-feld, Sahar (50% 619-183)	14,194		0		
05-41-808-512.01-0000-1-2-04 TOTALS		36,509		0	0.00
05-41-808-513.02-0000-1-2-04 CSCE AE/LS Instruct Reg-Ovrload					
2 Staff	3,000		0		
05-41-808-513.02-0000-1-2-04 TOTALS		3,000		0	0.00
05-41-808-513.03-0000-1-2-04 CSCE AE/LS Instruct Adjunct					
1 Adjunct Faculty	45,000		0		
05-41-808-513.03-0000-1-2-04 TOTALS		45,000		0	0.00
05-41-808-516.03-0000-1-2-04 CSCE AE/LS Classified Temporary					
1 Mc Mahon, Kathryn (25% 115-612&116612)	8,923		0		
05-41-808-516.03-0000-1-2-04 TOTALS		8,923		0	0.00
05-41-808-586.00-0000-1-2-04 CSCE AE/LS Equipment-Instructio					
1 Equipment	33,300		0		
05-41-808-586.00-0000-1-2-04 TOTALS		33,300		0	0.00
ORG 808 TOTALS		126,732		0	0.00
SUBPRO 41 TOTALS		3,147,695		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 49 Other-Public Service					
ORG 024 - Library Services					
05-49-024-541.01-0000-2-2-20 Library Services Office Supplie					
1 Office Supplies	200		0		
05-49-024-541.01-0000-2-2-20 TOTALS		200		0	0.00
05-49-024-545.00-0000-2-2-20 Library Services Books & Bindin					
1 Books	300		0		
05-49-024-545.00-0000-2-2-20 TOTALS		300		0	0.00
05-49-024-586.00-0000-2-2-20 Library Services Equipment-Inst					
1 Equipment	500		0		
05-49-024-586.00-0000-2-2-20 TOTALS		500		0	0.00
ORG 024 TOTALS		1,000		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 49 - Other-Public Service					
ORG 026 - Telecommunications					
05-49-026-519.10-0000-3-2-20 Telecommunications Other Payrol					
1 Stipends	2,000		0		
05-49-026-519.10-0000-3-2-20 TOTALS		2,000		0	0.00
05-49-026-534.00-0000-3-2-20 Telecommunications Maintenance					
2 Repairs/Maintenance Dist Lrning	1,500		0		
05-49-026-534.00-0000-3-2-20 TOTALS		1,500		0	0.00
05-49-026-539.00-0000-3-2-20 Telecommunications Other Contra					
2 Outside Consultants	1,500		0		
05-49-026-539.00-0000-3-2-20 TOTALS		1,500		0	0.00
05-49-026-549.00-0000-3-2-20 Telecommunications Other Suppli					
1 Supplies-Distance Learning	1,500		0		
05-49-026-549.00-0000-3-2-20 TOTALS		1,500		0	0.00
05-49-026-586.00-0000-3-2-20 Telecommunications Equipment-In					
1 Equipment	3,500		0		
05-49-026-586.00-0000-3-2-20 TOTALS		3,500		0	0.00
ORG 026 TOTALS		10,000		0	0.00
SUBPRO 49 TOTALS		11,000		0	0.00

	COLUMN: PR; CODE: FY 1995 A M O U N T S DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 A M O U N T S DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 61 - Food Services					
ORG 073 - Dining Services					
05-61-073-512.01-0000-1-3-27 Dining Services Pro/Tech-Full T					
2 [redacted] Trzcinski, Ted	41,861		0		
3 [redacted] Villano, Karen	36,034		0		
5 000000000 Special Assignments	1,000		0		
05-61-073-512.01-0000-1-3-27 TOTALS		78,895		0	0.00
05-61-073-514.01-0000-1-3-27 Dining Services Sup/Conf Reg-F/					
1 000000000 Food Service Manager	40,000		0		
05-61-073-514.01-0000-1-3-27 TOTALS		40,000		0	0.00
05-61-073-516.02-0000-1-3-27 Dining Services Classified Reg-					
1 [redacted] Wilkins, Barbara	14,748		0		
05-61-073-516.02-0000-1-3-27 TOTALS		14,748		0	0.00
05-61-073-516.03-0000-1-3-27 Dining Services Classified Temp					
1 000000000 Temporary Part-time	1,000		0		
2 000000000 Sal Adj	35		0		
05-61-073-516.03-0000-1-3-27 TOTALS		1,035		0	0.00
05-61-073-517.01-0000-1-3-27 Dining Services Cust/Serv-F/T					
16 [redacted] Tria, Robert	14,918		0		
17 [redacted] Byrne, Shirley	22,359		0		
18 [redacted] Castellano, Daniel	17,670		0		
19 [redacted] Elders, Clarice	19,442		0		
20 [redacted] Grisus, Mike	20,670		0		
22 [redacted] Stewart, Joyce	15,561		0		
24 000000000 Vacant Position	14,500		0		
05-61-073-517.01-0000-1-3-27 TOTALS		125,120		0	0.00
05-61-073-517.02-0000-1-3-27 Dining Services Cust/Serv-P/T					
1 [redacted] Carlsen, Claudia	11,830		0		
2 [redacted] Kurtz, Bridget	10,559		0		
3 [redacted] Hayley, Debra	11,700		0		
4 [redacted] Viscaino, Jesus	11,280		0		
5 [redacted] Guadalupe, Luz	9,914		0		
6 [redacted] Krueger, Sandra	11,751		0		
7 [redacted] Furlan, Elaine	13,592		0		
05-61-073-517.02-0000-1-3-27 TOTALS		80,626		0	0.00
05-61-073-517.03-0000-1-3-27 Dining Services Cust/Serv Tempo					
1 000000000 Temporary Part-time	3,000		0		
05-61-073-517.03-0000-1-3-27 TOTALS		3,000		0	0.00
05-61-073-517.04-0000-1-3-27 Dining Services Cust/Serv Speci					
1 000000000 Temporary Catering	10,000		0		
05-61-073-517.04-0000-1-3-27 TOTALS		10,000		0	0.00
05-61-073-524.00-0000-1-3-27 Dining Services Medical Exam Fe					
1 Medical Exam Fees	300		0		
05-61-073-524.00-0000-1-3-27 TOTALS		300		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
05-61-073-527.20-0000-1-3-27 Dining Services Tuit Reimb-Pro/					
1 Professional Technical Staff	750		0		
05-61-073-527.20-0000-1-3-27 TOTALS		750		0	0.00
05-61-073-527.60-0000-1-3-27 Dining Services Tuit Reimb-Clas					
1 Service Staff	450		0		
05-61-073-527.60-0000-1-3-27 TOTALS		450		0	0.00
05-61-073-528.20-0000-1-3-27 Dining Services Prof Exp-Pro/Te					
1 Professional Technical Staff	600		0		
05-61-073-528.20-0000-1-3-27 TOTALS		600		0	0.00
05-61-073-534.00-0000-1-3-27 Dining Services Maintenance Ser					
1 Maintenance Service	3,000		0		
2 Other	1,000		0		
05-61-073-534.00-0000-1-3-27 TOTALS		4,000		0	0.00
05-61-073-537.00-0000-1-3-27 Dining Services Retirement Serv					
1 [redacted]Marnell, Ellen	5,581		0		
05-61-073-537.00-0000-1-3-27 TOTALS		5,581		0	0.00
05-61-073-539.00-0000-1-3-27 Dining Services Other Contract					
1 Laundry	7,000		0		
05-61-073-539.00-0000-1-3-27 TOTALS		7,000		0	0.00
05-61-073-541.01-0000-1-3-27 Dining Services Office Supplies					
1 Office Supplies	2,000		0		
05-61-073-541.01-0000-1-3-27 TOTALS		2,000		0	0.00
05-61-073-541.04-0000-1-3-27 Dining Services Maintenance Sup					
1 Cleaning	6,000		0		
05-61-073-541.04-0000-1-3-27 TOTALS		6,000		0	0.00
05-61-073-542.00-0000-1-3-27 Dining Services Printing					
1 Printing And Duplicating	2,000		0		
05-61-073-542.00-0000-1-3-27 TOTALS		2,000		0	0.00
05-61-073-546.00-0000-1-3-27 Dining Services Membership Dues					
1 Publications And Dues	500		0		
05-61-073-546.00-0000-1-3-27 TOTALS		500		0	0.00
05-61-073-548.10-0000-1-3-27 Dining Services Purchases for R					
1 Purchased Food	218,000		0		
3 Paper	25,000		0		
05-61-073-548.10-0000-1-3-27 TOTALS		243,000		0	0.00
05-61-073-552.00-0000-1-3-27 Dining Services Travel Expense					
1 Mileage Local	1,000		0		
05-61-073-552.00-0000-1-3-27 TOTALS		1,000		0	0.00
05-61-073-562.00-0000-1-3-27 Dining Services Rental of Equip					
1 Rental Of Equipment	500		0		
05-61-073-562.00-0000-1-3-27 TOTALS		500		0	0.00
05-61-073-595.00-0000-1-3-27 Dining Services Facilities Char					
1 Facilities Charge	1,200		0		
05-61-073-595.00-0000-1-3-27 TOTALS		1,200		0	0.00
05-61-073-599.00-0000-1-3-27 Dining Services Other Expenditu					

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
1 Other	1,000		0		
05-61-073-599.00-0000-1-3-27 TOTALS		1,000		0	0.00
ORG 073 TOTALS		629,305		0	0.00
SUBPRO 61 TOTALS		629,305		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 62 - Bookstore					
ORG 074 - Bookstore					
05-62-074-514.01-0000-1-3-07 Bookstore Sup/Conf Reg-F/T					
1 [redacted] Seiler, Rich	39,531		0		
05-62-074-514.01-0000-1-3-07 TOTALS		39,531		0	0.00
05-62-074-516.01-0000-1-3-07 Bookstore Classified Reg-F/T					
1 [redacted] Downing, Marie	24,688		0		
2 [redacted] Whitman, Joyce	26,664		0		
3 [redacted] Adamson, Marjorie	28,796		0		
4 [redacted] Lebeau, Kathleen	19,599		0		
5 [redacted] Roeschel, Beverley	23,158		0		
10 000000000 Overtime	10,000		0		
11 [redacted] Greenquist, Peggy	19,599		0		
12 [redacted] Blackburn, Jean	17,429		0		
13 [redacted] Wadas,AnnMarie 9.61x37.5x43.33	15,615		0		
05-62-074-516.01-0000-1-3-07 TOTALS		185,548		0	0.00
05-62-074-516.02-0000-1-3-07 Bookstore Classified Reg-P/T					
3 [redacted] Younglove, Beth 10.05x30x52	15,678		0		
4 [redacted] Anderson, Mary 9.65x19x42	7,701		0		
05-62-074-516.02-0000-1-3-07 TOTALS		23,379		0	0.00
05-62-074-516.03-0000-1-3-07 Bookstore Classified Temporary					
1 000000000 Esposito, Jeff 9.17x37.5x52	17,882		0		
05-62-074-516.03-0000-1-3-07 TOTALS		17,882		0	0.00
05-62-074-516.04-0000-1-3-07 Bookstore Classified Special					
1 000000000 Temporary Rush Employees	35,000		0		
05-62-074-516.04-0000-1-3-07 TOTALS		35,000		0	0.00
05-62-074-518.00-0000-1-3-07 Bookstore Student Employees					
1 000000000 Student Employees	26,300		0		
05-62-074-518.00-0000-1-3-07 TOTALS		26,300		0	0.00
05-62-074-527.40-0000-1-3-07 Bookstore Tuit Reimb-Sup/Conf					
1 Supervisor/confidential	300		0		
05-62-074-527.40-0000-1-3-07 TOTALS		300		0	0.00
05-62-074-527.60-0000-1-3-07 Bookstore Tuit Reimb-Class					
1 Classified Staff	100		0		
05-62-074-527.60-0000-1-3-07 TOTALS		100		0	0.00
05-62-074-527.70-0000-1-3-07 Bookstore Tuition Wavers					
1 11 Employees And Families	800		0		
05-62-074-527.70-0000-1-3-07 TOTALS		800		0	0.00
05-62-074-528.40-0000-1-3-07 Bookstore Prof Exp-Sup/Conf					
1 Supervisor/confidential	750		0		
05-62-074-528.40-0000-1-3-07 TOTALS		750		0	0.00
05-62-074-528.60-0000-1-3-07 Bookstore Prof Exp-Classified					
1 Classified Staff	750		0		
05-62-074-528.60-0000-1-3-07 TOTALS		750		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
05-62-074-534.00-0000-1-3-07 Bookstore Maintenance Services					
1 TEC Cash Reg 1050 390473	175		0		
2 TEC Cash Reg 1050 390612	175		0		
3 TEC Cash Reg 134 324861	175		0		
5 TEC Cash Reg 1040 8a	175		0		
6 TEC Cash Reg 1040 7t	175		0		
7 TEC Cash Reg 1040 9p500236	175		0		
8 Misc/typewriters	200		0		
9 Follett (IBM 36)	750		0		
10 POS System	7,300		0		
05-62-074-534.00-0000-1-3-07 TOTALS		9,300		0	0.00
05-62-074-536.00-0000-1-3-07 Bookstore Contract Clerical					
1 Contractual Clerical Staff	9,100		0		
05-62-074-536.00-0000-1-3-07 TOTALS		9,100		0	0.00
05-62-074-539.00-0000-1-3-07 Bookstore Other Contract Srvcs					
1 Follett Quick-link	300		0		
2 Federal Armor	2,700		0		
3 POS System Support	5,400		0		
05-62-074-539.00-0000-1-3-07 TOTALS		8,400		0	0.00
05-62-074-541.01-0000-1-3-07 Bookstore Office Supplies					
2 Computer Supplies/paper	2,400		0		
3 Forms	3,000		0		
4 Other	600		0		
05-62-074-541.01-0000-1-3-07 TOTALS		6,000		0	0.00
05-62-074-541.02-0000-1-3-07 Bookstore Instructional Supply					
4 Shipping Supplies	400		0		
7 Other	800		0		
8 Bags (63,000)	5,000		0		
9 Pricing Supplies (360,000 Labels)	2,000		0		
10 Register Supplies (600 Rls Tape/25	600		0		
11 Shelf Tags/holders(1000 Holdrs/6cs Tags)	600		0		
12 26,000 Bar Code Labels	200		0		
13 Used Book/misc Labels	300		0		
05-62-074-541.02-0000-1-3-07 TOTALS		9,900		0	0.00
05-62-074-542.00-0000-1-3-07 Bookstore Printing					
2 Copy Machine	1,700		0		
3 Book Marks	750		0		
4 Student Orientation Flyer	200		0		
5 Other	100		0		
05-62-074-542.00-0000-1-3-07 TOTALS		2,750		0	0.00
05-62-074-544.03-0000-1-3-07 Bookstore Repair Matls & Suppl					
1 Shipping-Outbound (UPS & Freight)	6,900		0		
05-62-074-544.03-0000-1-3-07 TOTALS		6,900		0	0.00
05-62-074-546.00-0000-1-3-07 Bookstore Membership Dues					
1 NACS Dues	1,060		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
2 IACS Dues	100		0		
3 Bowker Books In Print 6	460		0		
05-62-074-546.00-0000-1-3-07 TOTALS		1,620		0	0.00
05-62-074-547.00-0000-1-3-07 Bookstore Advertising					
1 Advertising	1,020		0		
05-62-074-547.00-0000-1-3-07 TOTALS		1,020		0	0.00
05-62-074-548.10-0000-1-3-07 Bookstore Purchases for Resale					
3 Used Textbooks	714,400		0		
4 General Books	51,720		0		
5 Magazines	5,780		0		
6 New Textbooks	1,752,750		0		
7 Computer Software	10,540		0		
05-62-074-548.10-0000-1-3-07 TOTALS		2,535,190		0	0.00
05-62-074-548.40-0000-1-3-07 Bookstore Purch/Resale-Suppl					
2 Cards/Gifts	8,670		0		
4 Medical	23,930		0		
5 Miscellaneous	5,400		0		
6 Candy	14,010		0		
7 Harper Awareness	14,310		0		
9 General Supply	110,450		0		
05-62-074-548.40-0000-1-3-07 TOTALS		176,770		0	0.00
05-62-074-552.00-0000-1-3-07 Bookstore Travel Expense					
2 IACS Meetings	1,100		0		
3 NACS Meetings	3,100		0		
4 Staff Development Seminars	600		0		
5 Trade Shows	100		0		
6 Local Colleges/Mininars	100		0		
05-62-074-552.00-0000-1-3-07 TOTALS		5,000		0	0.00
05-62-074-562.00-0000-1-3-07 Bookstore Rental of Equipment					
2 Summer Cash Registers	500		0		
3 Fall Cash Registers	500		0		
4 Spring Cash Registers	500		0		
5 IBM Sys/36	1,500		0		
05-62-074-562.00-0000-1-3-07 TOTALS		3,000		0	0.00
05-62-074-585.10-0000-1-3-07 Bookstore Computer Equip-Offic					
1 POS System	60,000		0		
2 Network Cards	250		0		
3 Pc (4) for Automation	10,000		0		
05-62-074-585.10-0000-1-3-07 TOTALS		70,250		0	0.00
05-62-074-594.00-0000-1-3-07 Bookstore Fin Chgs & Adj					
1 Overages And Shortages	300		0		
05-62-074-594.00-0000-1-3-07 TOTALS		300		0	0.00
05-62-074-594.10-0000-1-3-07 Bookstore Credit Card Charges					
1 Credit Card Service Charges	20,000		0		
05-62-074-594.10-0000-1-3-07 TOTALS		20,000		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
05-62-074-594.40-0000-1-3-07 Bookstore NSF Check W/O					
1 NSF Check Write Offs	300		0		
05-62-074-594.40-0000-1-3-07 TOTALS		300		0	0.00
05-62-074-595.00-0000-1-3-07 Bookstore Facilities Charge					
1 Electricity	7,000		0		
2 Gas	1,000		0		
3 Custodial & Support Staff	10,000		0		
05-62-074-595.00-0000-1-3-07 TOTALS		18,000		0	0.00
05-62-074-599.00-0000-1-3-07 Bookstore Other Expenditures					
3 Tax Abatement Less Bank Charges	217,856		0		
05-62-074-599.00-0000-1-3-07 TOTALS		217,856		0	0.00
ORG 074 TOTALS		3,431,996		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 62 - Bookstore					
ORG 080 - Bookstore-Central Stores					
05-62-080-516.01-0000-3-3-07 Bookstore-Central St Classified					
2 [redacted] Kraft, Jean	16,993		0		
05-62-080-516.01-0000-3-3-07 TOTALS		16,993		0	0.00
05-62-080-518.00-0000-3-3-07 Bookstore-Central St Student Em					
1 000000000 Salaries-student Employees	5,700		0		
05-62-080-518.00-0000-3-3-07 TOTALS		5,700		0	0.00
05-62-080-541.01-0000-3-3-07 Bookstore-Central St Office Sup					
1 Office Supplies	100		0		
05-62-080-541.01-0000-3-3-07 TOTALS		100		0	0.00
05-62-080-541.02-0000-3-3-07 Bookstore-Central St Instructio					
1 Retail Supplies	100		0		
05-62-080-541.02-0000-3-3-07 TOTALS		100		0	0.00
05-62-080-542.00-0000-3-3-07 Bookstore-Central St Printing					
1 Printing And Copies	100		0		
05-62-080-542.00-0000-3-3-07 TOTALS		100		0	0.00
05-62-080-548.40-0000-3-3-07 Bookstore-Central St Purch/Resa					
1 Central Stores	246,000		0		
05-62-080-548.40-0000-3-3-07 TOTALS		246,000		0	0.00
ORG 080 TOTALS		268,993		0	0.00
SUBPRO 62 TOTALS		3,700,989		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 64 - Athletics					
ORG 075 - Inter-Collegiate Athletics					
05-64-075-512.01-0000-3-5-25 Inter-Coll Athletics Pro/Tech-F					
[redacted] Spiwak, Douglas (50% 118401)	17,992		0		
05-64-075-512.01-0000-3-5-25 TOTALS		17,992		0	0.00
05-64-075-512.02-0000-3-5-25 Inter-Coll Athletics Pro/Tech-P					
2 [redacted] Schuler, John 15.23x20x33	5,000		0		
3 [redacted] Padovani, Charlene	12,000		0		
05-64-075-512.02-0000-3-5-25 TOTALS		17,000		0	0.00
05-64-075-513.02-0000-3-5-25 Inter-Coll Athletics Instruct R					
1 [redacted] Bechtold, Roger	2,925		0		
2 [redacted] Zellner, Renee	1,875		0		
3 [redacted] Bolt, Martha	1,700		0		
05-64-075-513.02-0000-3-5-25 TOTALS		6,500		0	0.00
05-64-075-515.01-0000-3-5-25 Inter-Coll Athletics Aca/Supp R					
2 [redacted] Brady, Lisa	31,566		0		
05-64-075-515.01-0000-3-5-25 TOTALS		31,566		0	0.00
05-64-075-515.03-0000-3-5-25 Inter-Coll Athletics Aca/Supp A					
1 [redacted] Lovelace, Wrestling	3,880		0		
3 [redacted] Aukerman, Swimming	3,580		0		
7 [redacted] Karras, Golf	3,080		0		
8 [redacted] Loprieno, Asst Wrestling	2,980		0		
10 [redacted] King, R.	3,280		0		
11 [redacted] Garrett, N.	3,540		0		
13 [redacted] Cregier, M Basketball	4,620		0		
14 [redacted] Moehrlin, Asst Track	2,905		0		
17 [redacted] Hauter, Soccer	3,280		0		
19 [redacted] Hudson, M. Asst Basketball	2,780		0		
20 [redacted] Jensen, W. Basketball	3,580		0		
21 [redacted] Booher, C. Baseball	2,580		0		
22 [redacted] Jensen, J.; Softball	2,780		0		
25 Volleyball Coach	3,000		0		
26 Asst Swimming	1,000		0		
27 Asst W. Basketball	2,780		0		
28 Asst Track	1,590		0		
05-64-075-515.03-0000-3-5-25 TOTALS		51,235		0	0.00
05-64-075-516.02-0000-3-5-25 Inter-Coll Athletics Classified					
2 [redacted] Pemstein, W. 12.04x20x40	9,632		0		
05-64-075-516.02-0000-3-5-25 TOTALS		9,632		0	0.00
05-64-075-516.03-0000-3-5-25 Inter-Coll Athletics Classified					
1 Clerk	2,466		0		
05-64-075-516.03-0000-3-5-25 TOTALS		2,466		0	0.00
05-64-075-518.00-0000-3-5-25 Inter-Coll Athletics Student Em					
1 000000000 Manager	1,035		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
05-64-075-518.00-0000-3-5-25 TOTALS		1,035		0	0.00
05-64-075-519.10-0000-3-5-25 Inter-Coll Athletics Other Payr					
1 000000000 Harper Employees Support/game	1,035		0		
05-64-075-519.10-0000-3-5-25 TOTALS		1,035		0	0.00
05-64-075-528.30-0000-3-5-25 Inter-Coll Athletics Prof Exp-F					
1 [redacted] Brady, Lisa	800		0		
05-64-075-528.30-0000-3-5-25 TOTALS		800		0	0.00
05-64-075-534.00-0000-3-5-25 Inter-Coll Athletics Maintenanc					
1 Equipment Repair	600		0		
05-64-075-534.00-0000-3-5-25 TOTALS		600		0	0.00
05-64-075-539.00-0000-3-5-25 Inter-Coll Athletics Other Cont					
2 Officials	11,500		0		
3 Support/game	4,100		0		
4 Miscellaneous	2,400		0		
05-64-075-539.00-0000-3-5-25 TOTALS		18,000		0	0.00
05-64-075-541.02-0000-3-5-25 Inter-Coll Athletics Instructio					
1 Awards	5,300		0		
3 Training	7,500		0		
7 Sport Supplies	14,100		0		
8 Marking Paint	1,600		0		
05-64-075-541.02-0000-3-5-25 TOTALS		28,500		0	0.00
05-64-075-541.05-0000-3-5-25 Inter-Coll Athletics Vehicle Ex					
1 Van	4,050		0		
2 School Bus	7,750		0		
3 Coach Bus	2,200		0		
05-64-075-541.05-0000-3-5-25 TOTALS		14,000		0	0.00
05-64-075-542.00-0000-3-5-25 Inter-Coll Athletics Printing					
1 Copier	300		0		
2 Offset	1,100		0		
05-64-075-542.00-0000-3-5-25 TOTALS		1,400		0	0.00
05-64-075-546.00-0000-3-5-25 Inter-Coll Athletics Membership					
3 Njcaa Men's Region Iv Dues	915		0		
4 Njcaa Women's Region Iv Dues	750		0		
5 Njcaa Men's Membership Dues	925		0		
6 Njcaa Women's Membership Dues	525		0		
7 Cosida Dues	20		0		
8 Njcaa Wrestling Dues	30		0		
9 N4c Conference Dues	1,250		0		
10 Dues Adjustment	685		0		
11 Miscellaneous	200		0		
05-64-075-546.00-0000-3-5-25 TOTALS		5,300		0	0.00
05-64-075-546.10-0000-3-5-25 Inter-Coll Athletics Pubs/Books					
1 Collegiate Directories	65		0		
2 Cell Wade Coaches Directory	10		0		
3 Blue Book Of College Athletics	50		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
4 Ncaa Publishing	15		0		
5 Subscription To Daily Herald	160		0		
6 Miscellaneous	100		0		
05-64-075-546.10-0000-3-5-25 TOTALS		400		0	0.00
05-64-075-547.30-0000-3-5-25 Inter-Coll Athletics Career Bro					
1 Sports Programs	3,000		0		
05-64-075-547.30-0000-3-5-25 TOTALS		3,000		0	0.00
05-64-075-551.00-0000-3-5-25 Inter-Coll Athletics Meeting Ex					
1 Recruitment	600		0		
2 Miscellaneous	500		0		
3 Banquet	3,900		0		
05-64-075-551.00-0000-3-5-25 TOTALS		5,000		0	0.00
05-64-075-552.00-0000-3-5-25 Inter-Coll Athletics Travel Exp					
1 Professional	750		0		
2 Team	21,000		0		
3 National	41,830		0		
05-64-075-552.00-0000-3-5-25 TOTALS		63,580		0	0.00
05-64-075-599.00-0000-1-5-25 Inter-Coll Athletics Other Expe					
1 TEAM ENTRY FEES	600		0		
2 NATIONAL ENTRY FEES	500		0		
3 OTHER ENTRY FEES	800		0		
4 Team Fees	300		0		
05-64-075-599.00-0000-1-5-25 TOTALS		2,200		0	0.00
ORG 075 TOTALS		281,241		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 64 - Athletics					
ORG 181 - Athletics-Football					
05-64-181-513.02-0000-3-5-25 Athletics-Football Instruct Reg					
1 [redacted] Eliasik, John	2,100		0		
05-64-181-513.02-0000-3-5-25 TOTALS		2,100		0	0.00
05-64-181-515.03-0000-3-5-25 Athletics-Football Aca/Supp Adj					
2 [redacted] Hatfield, T.; Asst. Football	3,190		0		
5 [redacted] Saldivar, E.; Coordinator	3,190		0		
6 000000000 Coordinator	3,090		0		
7 000000000 Lanham, R.; Asst. Football	3,090		0		
05-64-181-515.03-0000-3-5-25 TOTALS		12,560		0	0.00
05-64-181-519.10-0000-3-5-25 Athletics-Football Other Payrol					
1 0000000000 Harper Employees Support/game	1,200		0		
05-64-181-519.10-0000-3-5-25 TOTALS		1,200		0	0.00
05-64-181-534.00-0000-3-5-25 Athletics-Football Maintenance					
1 Equipment Repair	5,500		0		
05-64-181-534.00-0000-3-5-25 TOTALS		5,500		0	0.00
05-64-181-539.00-0000-3-5-25 Athletics-Football Other Contra					
2 Officials	1,275		0		
3 Support/game	1,925		0		
4 Paramedics & Game Physician	1,400		0		
05-64-181-539.00-0000-3-5-25 TOTALS		4,600		0	0.00
05-64-181-541.02-0000-3-5-25 Athletics-Football Instructiona					
1 Awards	1,000		0		
2 Uniforms	4,800		0		
3 Training	1,000		0		
4 Inst. Aids	500		0		
5 Inst. Equipment	500		0		
6 Locks & Towels	500		0		
7 Marking Paint	700		0		
05-64-181-541.02-0000-3-5-25 TOTALS		9,000		0	0.00
05-64-181-541.05-0000-3-5-25 Athletics-Football Vehicle Expe					
1 Van	550		0		
2 Coach Bus	4,450		0		
05-64-181-541.05-0000-3-5-25 TOTALS		5,000		0	0.00
05-64-181-542.00-0000-3-5-25 Athletics-Football Printing					
1 Offset	400		0		
2 Copier	300		0		
05-64-181-542.00-0000-3-5-25 TOTALS		700		0	0.00
05-64-181-546.10-0000-3-5-25 Athletics-Football Pubs/Books/M					
1 Publications	50		0		
05-64-181-546.10-0000-3-5-25 TOTALS		50		0	0.00
05-64-181-551.00-0000-3-5-25 Athletics-Football Meeting Expe					
1 Recruitment	100		0		

	COLUMN: PR; CODE: FY 1995 A M O U N T S DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 A M O U N T S DETAIL	TOTAL	% CHANGE
2 Miscellaneous	600		0		
05-64-181-551.00-0000-3-5-25 TOTALS		700		0	0.00
05-64-181-552.00-0000-3-5-25 Athletics-Football Travel Expen					
1 Team	4,633		0		
2 Other	500		0		
05-64-181-552.00-0000-3-5-25 TOTALS		5,133		0	0.00
ORG 181 TOTALS		46,543		0	0.00
SUBPRO 64 TOTALS		327,784		0	0.00

	COLUMN: PR; CODE: FY 1995 DETAIL	AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 DETAIL	AMOUNTS TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 66 - College Center					
ORG 076 - College Center/Recreation Room					
05-66-076-516.02-0000-1-5-34 Coll Center/Rec Room Classified					
2 [redacted] Heidtbrink, M. 8.53x18x35	5,375		0		
05-66-076-516.02-0000-1-5-34 TOTALS		5,375		0	0.00
05-66-076-518.00-0000-1-5-34 Coll Center/Rec Room Student Em					
1 000000000 Students	7,140		0		
2 000000000 Sal Adj	285		0		
05-66-076-518.00-0000-1-5-34 TOTALS		7,425		0	0.00
05-66-076-539.00-0000-1-5-34 Coll Center/Rec Room Other Cont					
1 Contractual Serv(inc.42.5% To Vendor)	7,800		0		
05-66-076-539.00-0000-1-5-34 TOTALS		7,800		0	0.00
05-66-076-541.09-0000-1-5-34 Coll Center/Rec Room Other Supp					
1 General Materials And Supplies	850		0		
05-66-076-541.09-0000-1-5-34 TOTALS		850		0	0.00
05-66-076-542.00-0000-1-5-34 Coll Center/Rec Room Printing					
1 Printing	100		0		
05-66-076-542.00-0000-1-5-34 TOTALS		100		0	0.00
05-66-076-711.00-0000-1-5-34 Coll Center/Rec Room Transf to					
1 Transfer To Student Activities	100		0		
05-66-076-711.00-0000-1-5-34 TOTALS		100		0	0.00
ORG 076 TOTALS		21,650		0	0.00
SUBPRO 66 TOTALS		21,650		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 69 - Other-Independent Operations					
ORG 077 - Rental of Physical Education Facilities					
05-69-077-512.01-0000-1-5-25 Rental-PE Facilities Pro/Tech-F					
2 [redacted] Ryan, James 12.2% (0541783)	4,938		0		
5 [redacted] Greenberg, Ron 50% (118401)	22,699		0		
05-69-077-512.01-0000-1-5-25 TOTALS		27,637		0	0.00
05-69-077-516.01-0000-1-5-25 Rental-PE Facilities Classified					
1 [redacted] Cwik, George 25% (75% 0118401)	6,666		0		
2 [redacted] Wertz, John	19,472		0		
05-69-077-516.01-0000-1-5-25 TOTALS		26,138		0	0.00
05-69-077-516.02-0000-1-5-25 Rental-PE Facilities Classified					
1 [redacted] Chepil, Pam 8.80x20x11	2,000		0		
05-69-077-516.02-0000-1-5-25 TOTALS		2,000		0	0.00
05-69-077-518.00-0000-1-5-25 Rental-PE Facilities Student Em					
1 000000000 Comm Rec	18,900		0		
2 000000000 Equip Room	14,100		0		
3 000000000 Campus Rec	7,000		0		
05-69-077-518.00-0000-1-5-25 TOTALS		40,000		0	0.00
05-69-077-519.01-0000-1-5-25 Rental-PE Facilities Substitute					
1 Outside Events	40,000		0		
05-69-077-519.01-0000-1-5-25 TOTALS		40,000		0	0.00
05-69-077-519.10-0000-1-5-25 Rental-PE Facilities Other Payr					
1 000000000 Contractual, Harper Employees	1,000		0		
05-69-077-519.10-0000-1-5-25 TOTALS		1,000		0	0.00
05-69-077-528.20-0000-1-5-25 Rental-PE Facilities Prof Exp-P					
1 [redacted] Greenberg, Ron	750		0		
05-69-077-528.20-0000-1-5-25 TOTALS		750		0	0.00
05-69-077-528.60-0000-1-5-25 Rental-PE Facilities Prof Exp-C					
1 [redacted] Wertz, John	750		0		
05-69-077-528.60-0000-1-5-25 TOTALS		750		0	0.00
05-69-077-534.00-0000-1-5-25 Rental-PE Facilities Maintenanc					
1 Misc	2,000		0		
05-69-077-534.00-0000-1-5-25 TOTALS		2,000		0	0.00
05-69-077-539.00-0000-1-5-25 Rental-PE Facilities Other Cont					
2 Support/outside Rentals	3,500		0		
3 Support/community Recreation	500		0		
05-69-077-539.00-0000-1-5-25 TOTALS		4,000		0	0.00
05-69-077-541.02-0000-1-5-25 Rental-PE Facilities Instructio					
1 Community Recreation	3,500		0		
2 Equipment Room	4,500		0		
05-69-077-541.02-0000-1-5-25 TOTALS		8,000		0	0.00
05-69-077-542.00-0000-1-5-25 Rental-PE Facilities Printing					
1 Miscellaneous	500		0		
05-69-077-542.00-0000-1-5-25 TOTALS		500		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
05-69-077-548.10-0000-1-5-25 Rental-PE Facilities Purchases					
1 Concession Supplies For Resale	4,000		0		
05-69-077-548.10-0000-1-5-25 TOTALS		4,000		0	0.00
05-69-077-552.00-0000-1-5-25 Rental-PE Facilities Travel Exp					
1 Travel	1,000		0		
05-69-077-552.00-0000-1-5-25 TOTALS		1,000		0	0.00
05-69-077-561.00-0000-1-5-25 Rental-PE Facilities Rental of					
1 Facility Rental For Athletic Teams	200		0		
05-69-077-561.00-0000-1-5-25 TOTALS		200		0	0.00
05-69-077-562.00-0000-1-5-25 Rental-PE Facilities Rental of					
1 Miscellaneous	400		0		
2 Pager Rental	200		0		
3 Time Clock	400		0		
05-69-077-562.00-0000-1-5-25 TOTALS		1,000		0	0.00
05-69-077-586.00-0000-1-5-25 Rental-PE Facilities Equipment					
1 Washing Machine	5,700		0		
2 10 Folding Tables	1,420		0		
3 75 Folding Chairs	1,000		0		
4 Basketball Backboard	750		0		
05-69-077-586.00-0000-1-5-25 TOTALS		8,870		0	0.00
ORG 077 TOTALS		167,845		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 69 - Other Independent Operations					
ORG 079 - Facilities Rental					
05-69-079-516.01-0000-1-5-32 Facilities Rental Classified Re					
2 [redacted] Held, Michael 50%(131185)	12,301		0		
05-69-079-516.01-0000-1-5-32 TOTALS		12,301		0	0.00
05-69-079-516.02-0000-1-5-32 Facilities Rental Classified Re					
3 [redacted] Helgemo S 8.73x21.5(131185)	4,881		0		
05-69-079-516.02-0000-1-5-32 TOTALS		4,881		0	0.00
05-69-079-518.00-0000-1-5-32 Facilities Rental Student Emplo					
1 000000000 Student Aides	2,400		0		
2 000000000 Sal Adj	84		0		
3 000000000 Sal Adj 1/94	99		0		
05-69-079-518.00-0000-1-5-32 TOTALS		2,583		0	0.00
05-69-079-539.00-0000-1-5-32 Facilities Rental Other Contrac					
1 Other Services	1,103		0		
2 Adj	33		0		
05-69-079-539.00-0000-1-5-32 TOTALS		1,136		0	0.00
05-69-079-541.02-0000-1-5-32 Facilities Rental Instructional					
1 Supplies	1,050		0		
2 Adj	32		0		
05-69-079-541.02-0000-1-5-32 TOTALS		1,082		0	0.00
ORG 079 TOTALS		21,983		0	0.00
SUBPRO 69 TOTALS		189,828		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 05 - Auxiliary Enterprise Fund					
SUBPRO 92 - Institutional Expense					
ORG 039 - Vice President, Administrative Services					
05-92-039-512.01-0000-4-9-05 V.P. of Adm. Service Pro/Tech-F					
1 000000000 Legal Bdgt Adjust-student Svc	180		0		
2 Public Service	3,417		0		
3 000000000 "	723		0		
4 000000000 "	258		0		
05-92-039-512.01-0000-4-9-05 TOTALS		4,578		0	0.00
05-92-039-521.10-0000-4-9-05 V.P. of Adm. Service Insurance-					
8 Medical	139,781		0		
05-92-039-521.10-0000-4-9-05 TOTALS		139,781		0	0.00
05-92-039-521.20-0000-4-9-05 V.P. of Adm. Service Insurance-					
5 Dental	14,982		0		
05-92-039-521.20-0000-4-9-05 TOTALS		14,982		0	0.00
05-92-039-521.30-0000-4-9-05 V.P. of Adm. Service Insurance-					
5 Life Insurance	7,258		0		
05-92-039-521.30-0000-4-9-05 TOTALS		7,258		0	0.00
05-92-039-521.40-0000-4-9-05 V.P. of Adm. Service Insurance-					
5 Ltd	3,441		0		
05-92-039-521.40-0000-4-9-05 TOTALS		3,441		0	0.00
ORG 039 TOTALS		170,040		0	0.00
SUBPRO 92 TOTALS		170,040		0	0.00
FUND 05 TOTALS		8,528,988		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 07 - Working Cash Fund					
SUBPRO 92 - Institutional Expense					
ORG 039 - Vice President, Administrative Services					
07-92-039-711.00-0000-4-9-07 V.P. of Adm. Service Transf to 1 Transfer To Education Fund	500,000		0		
07-92-039-711.00-0000-4-9-07 TOTALS	----------	500,000	----------	0	0.00
ORG 039 TOTALS	----------	500,000	----------	0	0.00
SUBPRO 92 TOTALS	----------	500,000	----------	0	0.00
FUND 07 TOTALS	----------	500,000	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 07 - Working Cash Fund					
SUBPRO 92 - Institutional Expense					
ORG 039 - Vice President, Administrative Services					
07-92-039-471.00-0000-4-9-07 V.P. of Adm. Service U.S. T-Bil 1 Interest	400,000		0		
07-92-039-471.00-0000-4-9-07 TOTALS	----------	400,000	----------	0	0.00
ORG 039 TOTALS	----------	400,000	----------	0	0.00
SUBPRO 92 TOTALS	----------	400,000	----------	0	0.00
FUND 07 TOTALS	----------	400,000	----------	0	0.00

LIABILITY PROTECTION SETTLEMENT FUND-1994/95
William Rainey Harper College

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 12 - Liability, Protection & Settlement Fund					
SUBPRO 92 - Institutional Expense					
ORG 039 - Vice President, Administrative Services					
12-92-039-411.00-0000-4-9-07 V.P. of Adm. Service Current Ta					
1 2nd Installment - 93	494,000		0		
2 1st Installment - 94	504,700		0		
12-92-039-411.00-0000-4-9-07 TOTALS	----------	998,700	----------	0	0.00
12-92-039-472.00-0000-4-9-07 V.P. of Adm. Service Time Depos					
1 Interest	10,000		0		
12-92-039-472.00-0000-4-9-07 TOTALS	----------	10,000	----------	0	0.00
ORG 039 TOTALS	----------	1,008,700	----------	0	0.00
SUBPRO 92 TOTALS	----------	1,008,700	----------	0	0.00
FUND 12 TOTALS	----------	1,008,700	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 12 TOTALS	----------	1,008,700	----------	0	0.00

LIABILITY PROTECTION SETTLEMENT FUND-1994/95
William Rainey Harper College

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 12 - Liability, Protection & Settlement Fund					
SUBPRO 92 - Institutional Expense					
ORG 039 - Vice President, Administrative Services					
12-92-039-521.02-0000-4-9-07 V.P. of Adm. Service FICA-Socia					
1 Social Security Pt Emp	110,000		0		
12-92-039-521.02-0000-4-9-07 TOTALS		110,000		0	0.00
12-92-039-521.50-0000-4-9-07 V.P. of Adm. Service Medicare					
1 Medicare All Benefit Employees	104,000		0		
2 Medicare All Non Benefit Employees	177,000		0		
12-92-039-521.50-0000-4-9-07 TOTALS		281,000		0	0.00
12-92-039-523.00-0000-4-9-07 V.P. of Adm. Service Workers' C					
1 Workers Compensation	234,000		0		
12-92-039-523.00-0000-4-9-07 TOTALS		234,000		0	0.00
12-92-039-526.00-0000-4-9-07 V.P. of Adm. Service Unemployme					
1 Unemployment Insurance	30,000		0		
12-92-039-526.00-0000-4-9-07 TOTALS		30,000		0	0.00
12-92-039-565.03-0000-4-9-07 V.P. of Adm. Service Uninsured					
1 Uninsured Loss Reserve	15,000		0		
12-92-039-565.03-0000-4-9-07 TOTALS		15,000		0	0.00
12-92-039-565.20-0000-4-9-07 V.P. of Adm. Service Umbrella L					
1 Multi Media Liability	5,000		0		
2 Special Risk - Child Care	2,500		0		
3 Board Of Trustees Liability	29,200		0		
4 Liquor Dram Shop	500		0		
5 Athletic Catastrophic	12,000		0		
6 Professional Liability	60,000		0		
7 Athletic Insurance (formerly 564)	35,000		0		
8 Price Adjustment Reserve	6,500		0		
9 Investment Insurance	6,000		0		
12-92-039-565.20-0000-4-9-07 TOTALS		156,700		0	0.00
12-92-039-565.30-0000-4-9-07 V.P. of Adm. Service Fidelity B					
1 Treasurer's Bond (gen'l Treas.)	10,000		0		
2 Treasurer's Bond (working Cash)	8,500		0		
3 Treasurer's Bond (bonds)	5,000		0		
12-92-039-565.30-0000-4-9-07 TOTALS		23,500		0	0.00
12-92-039-565.50-0000-4-9-07 V.P. of Adm. Service Foreign Tr					
1 Foreign Travel	2,500		0		
12-92-039-565.50-0000-4-9-07 TOTALS		2,500		0	0.00
12-92-039-565.80-0000-4-9-07 V.P. of Adm. Service Multi-Peri					
1 Liability	156,000		0		
12-92-039-565.80-0000-4-9-07 TOTALS		156,000		0	0.00
ORG 039 TOTALS		1,008,700		0	0.00
SUBPRO 92 TOTALS		1,008,700		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 11 - Audit Fund					
SUBPRO 92 - Institutional Expense					
ORG 039 - Vice President, Administrative Services					
11-92-039-411.00-0000-4-9-07 V.P. of Adm. Service Current Ta					
1 2nd Installment - 93	12,900		0		
2 1st Installment - 94	18,100		0		
11-92-039-411.00-0000-4-9-07 TOTALS	----------	31,000	----------	0	0.00
ORG 039 TOTALS	----------	31,000	----------	0	0.00
SUBPRO 92 TOTALS	----------	31,000	----------	0	0.00
FUND 11 TOTALS	----------	31,000	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 11 - Audit Fund					
SUBPRO 92 - Institutional Expense					
ORG 039 - Vice President, Administrative Services					
11-92-039-531.00-0000-4-9-07 V.P. of Adm. Service Audit Serv					
1 Regular Audit	35,000		0		
2 Research	500		0		
3 Other	500		0		
11-92-039-531.00-0000-4-9-07 TOTALS		36,000		0	0.00
ORG 039 TOTALS		36,000		0	0.00
SUBPRO 92 TOTALS		36,000		0	0.00
FUND 11 TOTALS		36,000		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 06 - Restricted Purposes Fund					
SUBPRO 49 - Other-Public Service					
ORG 739 - H.S. Coop-Fashion Merchandising					
06-49-739-513.03-0000-1-2-06 H.S. Coop-Fashion Md Instruct A					
1 Instructor Salaries	500		0		
06-49-739-513.03-0000-1-2-06 TOTALS		500		0	0.00
06-49-739-519.10-0000-1-2-06 H.S. Coop-Fashion Md Other Payr					
1 Coordinator/Other Salaries	50		0		
06-49-739-519.10-0000-1-2-06 TOTALS		50		0	0.00
06-49-739-532.00-0000-1-2-06 H.S. Coop-Fashion Md Consultant					
1 Connsultants/Guest Speakers	650		0		
06-49-739-532.00-0000-1-2-06 TOTALS		650		0	0.00
06-49-739-541.02-0000-1-2-06 H.S. Coop-Fashion Md Instructio					
1 Supplies, Instructional	100		0		
06-49-739-541.02-0000-1-2-06 TOTALS		100		0	0.00
06-49-739-542.00-0000-1-2-06 H.S. Coop-Fashion Md Printing					
1 Printing	25		0		
06-49-739-542.00-0000-1-2-06 TOTALS		25		0	0.00
ORG 739 TOTALS		1,325		0	0.00
SUBPRO 49 TOTALS		375,651		0	0.00
FUND 06 TOTALS		1,570,707		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 06 - Restricted Purposes Fund					
SUBPRO 49 - Other-Public Service					
ORG 738 - H.S. Coop-Heating/Air Conditioning					
06-49-738-513.03-0000-1-2-06 H.S. Coop-Heat/Air Instruct Adj					
1 Instructor Salaries	4,320		0		
06-49-738-513.03-0000-1-2-06 TOTALS		4,320		0	0.00
06-49-738-519.10-0000-1-2-06 H.S. Coop-Heat/Air Other Payrol					
1 Coordinator/Other Salaries	50		0		
06-49-738-519.10-0000-1-2-06 TOTALS		50		0	0.00
06-49-738-532.00-0000-1-2-06 H.S. Coop-Heat/Air Consultants					
1 Consultants/Guest Speakers	60		0		
06-49-738-532.00-0000-1-2-06 TOTALS		60		0	0.00
06-49-738-541.02-0000-1-2-06 H.S. Coop-Heat/Air Instructiona					
1 Supplies, Instructional	400		0		
06-49-738-541.02-0000-1-2-06 TOTALS		400		0	0.00
06-49-738-542.00-0000-1-2-06 H.S. Coop-Heat/Air Printing					
1 Printing	20		0		
06-49-738-542.00-0000-1-2-06 TOTALS		20		0	0.00
ORG 738 TOTALS		4,850		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 06 - Restricted Purposes Fund					
SUBPRO 49 - Other-Public Service					
ORG 736 - H.S. Coop-Intro to Law Enforcement					
06-49-736-513.03-0000-1-2-06 H.S. Coop-Intro Law Instruct Ad					
1 Instructor Salaries	13,400		0		
06-49-736-513.03-0000-1-2-06 TOTALS		13,400		0	0.00
06-49-736-519.10-0000-1-2-06 H.S. Coop-Intro Law Other Payro					
1 Coordinator/Other Salaries	1,000		0		
06-49-736-519.10-0000-1-2-06 TOTALS		1,000		0	0.00
06-49-736-532.00-0000-1-2-06 H.S. Coop-Intro Law Consultants					
1 Consultants/Guest Speakers	600		0		
06-49-736-532.00-0000-1-2-06 TOTALS		600		0	0.00
06-49-736-541.02-0000-1-2-06 H.S. Coop-Intro Law Instruction					
1 Supplies, Instructional	2,000		0		
06-49-736-541.02-0000-1-2-06 TOTALS		2,000		0	0.00
06-49-736-542.00-0000-1-2-06 H.S. Coop-Intro Law Printing					
1 Printing	225		0		
06-49-736-542.00-0000-1-2-06 TOTALS		225		0	0.00
ORG 736 TOTALS		17,225		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 06 - Restricted Purposes Fund					
SUBPRO 49 - Other-Public Service					
ORG 735 - H.S. Coop-Intro to Food Service					
06-49-735-519.10-0000-1-2-06 H.S. Coop-Intro Food Other Payr					
1 Coordinator/Other Salaries	50		0		
06-49-735-519.10-0000-1-2-06 TOTALS		50		0	0.00
06-49-735-532.00-0000-1-2-06 H.S. Coop-Intro Food Consultant					
1 Consultanta/Guest Speakers	90		0		
06-49-735-532.00-0000-1-2-06 TOTALS		90		0	0.00
06-49-735-541.02-0000-1-2-06 H.S. Coop-Intro Food Instructio					
1 Supplies, Instructional	275		0		
06-49-735-541.02-0000-1-2-06 TOTALS		275		0	0.00
06-49-735-542.00-0000-1-2-06 H.S. Coop-Intro Food Printing					
1 Printing	50		0		
06-49-735-542.00-0000-1-2-06 TOTALS		50		0	0.00
ORG 735 TOTALS		465		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 06 - Restricted Purposes Fund					
SUBPRO 49 - Other-Public Service					
ORG 734 - H.S. Coop-Intro to Health Occupations					
06-49-734-513.03-0000-1-2-06 H.S. Coop-Intro Heal Instruct A					
1 Instructor Salaries	2,800		0		
06-49-734-513.03-0000-1-2-06 TOTALS		2,800		0	0.00
06-49-734-519.10-0000-1-2-06 H.S. Coop-Intro Heal Other Payr					
1 Coordinator/Other Salaries	500		0		
06-49-734-519.10-0000-1-2-06 TOTALS		500		0	0.00
06-49-734-532.00-0000-1-2-06 H.S. Coop-Intro Heal Consultant					
1 Consultants/Guest Speakers	300		0		
06-49-734-532.00-0000-1-2-06 TOTALS		300		0	0.00
06-49-734-541.02-0000-1-2-06 H.S. Coop-Intro Heal Instructio					
1 Supplies, Instructional	125		0		
06-49-734-541.02-0000-1-2-06 TOTALS		125		0	0.00
06-49-734-542.00-0000-1-2-06 H.S. Coop-Intro Heal Printing					
1 Printing	75		0		
06-49-734-542.00-0000-1-2-06 TOTALS		75		0	0.00
ORG 734 TOTALS		3,800		0	0.00

	COLUMN: PR; CODE: FY 1995 A M O U N T S DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 A M O U N T S DETAIL	TOTAL	% CHANGE
FUND 06 - Restricted Purposes Fund					
SUBPRO 49 - Other-Public Service					
ORG 733 - H.S. Coop-Intro to Fire Science					
06-49-733-513.03-0000-1-2-06 H.S. Coop-Intro Fire Instruct A					
1 Instructor Salaries	8,965		0		
06-49-733-513.03-0000-1-2-06 TOTALS		8,965		0	0.00
06-49-733-519.10-0000-1-2-06 H.S. Coop-Intro Fire Other Payr					
1 Coordinator/Other Salaries	6,700		0		
06-49-733-519.10-0000-1-2-06 TOTALS		6,700		0	0.00
06-49-733-532.00-0000-1-2-06 H.S. Coop-Intro Fire Consultant					
1 Consultants/Guest Speakers	120		0		
06-49-733-532.00-0000-1-2-06 TOTALS		120		0	0.00
06-49-733-541.02-0000-1-2-06 H.S. Coop-Intro Fire Instructio					
1 Supplies, Instructional	2,000		0		
06-49-733-541.02-0000-1-2-06 TOTALS		2,000		0	0.00
06-49-733-542.00-0000-1-2-06 H.S. Coop-Intro Fire Printing					
1 Printing	25		0		
06-49-733-542.00-0000-1-2-06 TOTALS		25		0	0.00
ORG 733 TOTALS		17,810		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 06 - Restricted Purposes Fund					
SUBPRO 49 - Other-Public Service					
ORG 732 - H.S. Coop-Certified Nursing Assistant					
06-49-732-513.03-0000-1-2-06 H.S. Coop-Nurs Asst Instruct Ad					
1 Instructor Salaries	18,000		0		
06-49-732-513.03-0000-1-2-06 TOTALS		18,000		0	0.00
06-49-732-519.10-0000-1-2-06 H.S. Coop-Nurs Asst Other Payro					
1 Coordinator/Other Salaries	8,000		0		
06-49-732-519.10-0000-1-2-06 TOTALS		8,000		0	0.00
06-49-732-532.00-0000-1-2-06 H.S. Coop-Nurs Asst Consultants					
1 Consultants/Guest Speakers	125		0		
06-49-732-532.00-0000-1-2-06 TOTALS		125		0	0.00
06-49-732-541.02-0000-1-2-06 H.S. Coop-Nurs Asst Instruction					
1 Supplies, Instructional	2,200		0		
06-49-732-541.02-0000-1-2-06 TOTALS		2,200		0	0.00
06-49-732-542.00-0000-1-2-06 H.S. Coop-Nurs Asst Printing					
1 Printing	25		0		
06-49-732-542.00-0000-1-2-06 TOTALS		25		0	0.00
ORG 732 TOTALS		28,350		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
06-49-125-541.01-5514-1-2-10 TOTALS		1,505		0	0.00
06-49-125-542.00-5514-1-2-10 ICCB Workforce Prep Printing					
1 Copy/Print	4,000		0		
06-49-125-542.00-5514-1-2-10 TOTALS		4,000		0	0.00
06-49-125-546.00-5514-1-2-10 ICCB Workforce Prep Membership					
1 Membership Dues	500		0		
06-49-125-546.00-5514-1-2-10 TOTALS		500		0	0.00
06-49-125-546.10-5514-1-2-10 ICCB Workforce Prep Pubs/Books/					
1 Pubs/Books/Mags/News	500		0		
06-49-125-546.10-5514-1-2-10 TOTALS		500		0	0.00
06-49-125-546.10-5516-1-5-36 Perkins Single Paren Pubs/Books					
1 Materials, Books- Participants	3,247		0		
06-49-125-546.10-5516-1-5-36 TOTALS		3,247		0	0.00
06-49-125-546.10-5517-1-5-36 Displaced Homemakers Pubs/Books					
1 Materials, Books - Participants	3,000		0		
06-49-125-546.10-5517-1-5-36 TOTALS		3,000		0	0.00
06-49-125-551.00-5514-1-2-10 ICCB Workforce Prep Meeting Exp					
1 Mtg Exp	1,000		0		
06-49-125-551.00-5514-1-2-10 TOTALS		1,000		0	0.00
06-49-125-552.00-5514-1-2-10 ICCB Workforce Prep Travel Expe					
1 Travel - All	2,000		0		
06-49-125-552.00-5514-1-2-10 TOTALS		2,000		0	0.00
06-49-125-552.00-5517-1-5-36 Displaced Homemakers Travel Exp					
1 Travel Expense	2,000		0		
06-49-125-552.00-5517-1-5-36 TOTALS		2,000		0	0.00
06-49-125-585.00-5514-1-2-10 ICCB Workforce Prep Equipment-O					
1 Equipment	6,000		0		
06-49-125-585.00-5514-1-2-10 TOTALS		6,000		0	0.00
06-49-125-599.00-5516-1-5-36 Perkins Single Paren Other Expe					
1 Participants - Child Care	5,000		0		
2 Participants - Tuition	7,000		0		
06-49-125-599.00-5516-1-5-36 TOTALS		12,000		0	0.00
06-49-125-599.00-5517-1-5-36 Displaced Homemakers Other Expe					
1 Participants - Child Care	4,000		0		
2 Participants - Tuition	7,210		0		
06-49-125-599.00-5517-1-5-36 TOTALS		11,210		0	0.00
ORG 125 TOTALS		301,826		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 06 - Restricted Purposes Fund					
SUBPRO 49 - Other-Public Service					
ORG 125 - Scholarships/Loans/Grants					
06-49-125-512.01-5516-1-5-36 Perkins Single Paren Pro/Tech-F					
1 [redacted] Lucille Lopez-Wark 40%	13,712		0		
3 [redacted] Tyra LaRocca 35%	10,795		0		
06-49-125-512.01-5516-1-5-36 TOTALS		24,507		0	0.00
06-49-125-512.01-5517-1-5-36 Displaced Homemakers Pro/Tech-F					
1 [redacted] Lucille Lopez-Wark 60%	20,567		0		
3 [redacted] Tyra LaRocca 65%	20,048		0		
06-49-125-512.01-5517-1-5-36 TOTALS		40,615		0	0.00
06-49-125-514.01-5514-1-2-10 ICCB Workforce Prep Sup/Conf Re					
1 Workforce Manager	50,000		0		
06-49-125-514.01-5514-1-2-10 TOTALS		50,000		0	0.00
06-49-125-516.01-5514-1-2-10 ICCB Workforce Prep Classified					
1 Marlene Bernstein/Program Asst	22,318		0		
2 Alice Johnson/Marketing Asstl	24,935		0		
3 Overtime	1,025		0		
06-49-125-516.01-5514-1-2-10 TOTALS		48,278		0	0.00
06-49-125-516.03-5517-1-5-36 Displaced Homemakers Classified					
1 000000000 Office Staff Temporary	1,000		0		
06-49-125-516.03-5517-1-5-36 TOTALS		1,000		0	0.00
06-49-125-518.01-5514-1-2-10 ICCB Workforce Prep Work/Study					
1 Student Assistant	3,100		0		
06-49-125-518.01-5514-1-2-10 TOTALS		3,100		0	0.00
06-49-125-521.10-5515-1-3-26 ICCB Ret Health Grt Insurance-M					
1 Reimbursement To Retirees	74,468		0		
06-49-125-521.10-5515-1-3-26 TOTALS		74,468		0	0.00
06-49-125-521.10-5516-1-5-36 Perkins Single Paren Insurance-					
1 Insurance For Tyra Larocca 343586516	7,272		0		
06-49-125-521.10-5516-1-5-36 TOTALS		7,272		0	0.00
06-49-125-528.40-5514-1-2-10 ICCB Workforce Prep Prof Exp-Su					
1 Prof Exp-Supr/Conf	750		0		
06-49-125-528.40-5514-1-2-10 TOTALS		750		0	0.00
06-49-125-528.60-5514-1-2-10 ICCB Workforce Prep Prof Exp-Cl					
1 Prof Exp-Classified	1,500		0		
06-49-125-528.60-5514-1-2-10 TOTALS		1,500		0	0.00
06-49-125-529.00-5516-1-5-36 Perkins Single Paren Other Bene					
1 [redacted] SURS For Tyra Larocca	2,974		0		
06-49-125-529.00-5516-1-5-36 TOTALS		2,974		0	0.00
06-49-125-534.00-5514-1-2-10 ICCB Workforce Prep Maintenance					
1 Maintenance	400		0		
06-49-125-534.00-5514-1-2-10 TOTALS		400		0	0.00
06-49-125-541.01-5514-1-2-10 ICCB Workforce Prep Office Supp					
1 Office Supplies	1,505		0		

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 06 - Restricted Purposes Fund					
SUBPRO 48 - Administration-Public Service					
ORG 731 - H.S. Coop-Administrative					
06-48-731-516.01-0000-1-2-06 H.S. Coop-Admin Classified Reg-					
1 Harbut, Marlene (51% 0128916)	9,891		0		
2 Overtime	1,000		0		
06-48-731-516.01-0000-1-2-06 TOTALS		10,891		0	0.00
06-48-731-518.00-0000-1-2-06 H.S. Coop-Admin Student Employe					
1 Student Aide	5,000		0		
06-48-731-518.00-0000-1-2-06 TOTALS		5,000		0	0.00
06-48-731-539.00-0000-1-2-06 H.S. Coop-Admin Other Contract					
1 Other Contractual	10,500		0		
06-48-731-539.00-0000-1-2-06 TOTALS		10,500		0	0.00
06-48-731-541.01-0000-1-2-06 H.S. Coop-Admin Office Supplies					
1 Supplies, Office	5,300		0		
06-48-731-541.01-0000-1-2-06 TOTALS		5,300		0	0.00
06-48-731-542.00-0000-1-2-06 H.S. Coop-Admin Printing					
1 Printing	1,500		0		
06-48-731-542.00-0000-1-2-06 TOTALS		1,500		0	0.00
06-48-731-551.00-0000-1-2-06 H.S. Coop-Admin Meeting Expense					
1 Meeting Expenses	500		0		
06-48-731-551.00-0000-1-2-06 TOTALS		500		0	0.00
ORG 731 TOTALS		33,691		0	0.00
SUBPRO 48 TOTALS		33,691		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
SUBPRO 34 - Financial Aid					
ORG 125 - Scholarships/Loans/Grants					
06-34-125-592.00-5110-4-5-32 Illinois Vets Sch Student Grant					
1 400 Students At 900	224,000		0		
06-34-125-592.00-5110-4-5-32 TOTALS		224,000		0	0.00
06-34-125-592.00-5111-4-5-32 Illinois State Sch Student Gran					
1 220 @ 1000	210,000		0		
06-34-125-592.00-5111-4-5-32 TOTALS		210,000		0	0.00
06-34-125-592.00-5113-4-5-32 Illinois National Gd Student Gr					
1 90 Students @ 1000	90,000		0		
06-34-125-592.00-5113-4-5-32 TOTALS		90,000		0	0.00
06-34-125-592.00-5114-4-5-32 MIA/POW Sch Student Grants & Sc					
1 23 @ 1000	23,000		0		
06-34-125-592.00-5114-4-5-32 TOTALS		23,000		0	0.00
06-34-125-592.00-5115-4-5-32 Police/Fire Sch Student Grants					
1 5 @ 1000	5,000		0		
06-34-125-592.00-5115-4-5-32 TOTALS		5,000		0	0.00
06-34-125-592.00-5116-4-5-32 Issac Merit Rec Sch Student Gra					
1 1000 PER STUDENT	5,000		0		
06-34-125-592.00-5116-4-5-32 TOTALS		5,000		0	0.00
06-34-125-592.00-5120-4-5-32 Voc Rehab Sch Student Grants &					
1 50 @1000	50,000		0		
06-34-125-592.00-5120-4-5-32 TOTALS		50,000		0	0.00
06-34-125-592.00-5122-4-5-32 Vets Voc Rehab Sch Student Gran					
1 50 @ 1000	5,000		0		
06-34-125-592.00-5122-4-5-32 TOTALS		5,000		0	0.00
06-34-125-592.00-5130-4-5-32 Armed Forces Prog Student Grant					
1 5 @ 1000	5,000		0		
06-34-125-592.00-5130-4-5-32 TOTALS		5,000		0	0.00
ORG 125 TOTALS		617,000		0	0.00
SUBPRO 34 TOTALS		617,000		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
06-19-125-541.01-5184-1-5-36 DORS Office Supplies					
1 Office Supplies	700		0		
06-19-125-541.01-5184-1-5-36 TOTALS		700		0	0.00
06-19-125-541.02-5184-1-5-36 DORS Instructional Supply					
1 Instructional Supplies	300		0		
06-19-125-541.02-5184-1-5-36 TOTALS		300		0	0.00
06-19-125-542.00-5184-1-5-36 DORS Printing					
1 Printing And Copying	700		0		
06-19-125-542.00-5184-1-5-36 TOTALS		700		0	0.00
06-19-125-546.00-5184-1-5-36 DORS Membership Dues					
1 Publications And Memberships	300		0		
06-19-125-546.00-5184-1-5-36 TOTALS		300		0	0.00
06-19-125-552.00-5184-1-5-36 DORS Travel Expense					
1 Travel Expenses	1,500		0		
06-19-125-552.00-5184-1-5-36 TOTALS		1,500		0	0.00
06-19-125-586.10-5185-1-2-06 ISBE/DAVTE Title II Computer Eq					
1 ISBE/DAVTE Computer Equip-Instr	61,300		0		
06-19-125-586.10-5185-1-2-06 TOTALS		61,300		0	0.00
06-19-125-586.10-5233-1-2-06 ISBE/DAVTE Prgm Imp Computer Eq					
1 ISBE/DAVTE Prgm Imp Computer Equip-Instr	1,500		0		
06-19-125-586.10-5233-1-2-06 TOTALS		1,500		0	0.00
ORG 125 TOTALS		410,405		0	0.00
SUBPRO 19 TOTALS		410,405		0	0.00
SUBPRO 29 - Other-Academic Support					
ORG 125 - Scholarships/Loans/Grants					
06-29-125-527.10-5232-1-2-04 Adult Ed Staff Dev Tuit Reimb-A					
1	100		0		
06-29-125-527.10-5232-1-2-04 TOTALS		100		0	0.00
06-29-125-546.00-5232-1-2-04 Adult Ed Staff Dev Membership D					
1 Membership Dues	1,200		0		
06-29-125-546.00-5232-1-2-04 TOTALS		1,200		0	0.00
06-29-125-551.00-5232-1-2-04 Adult Ed Staff Dev Meeting Expe					
1 Meeting Expense	2,000		0		
06-29-125-551.00-5232-1-2-04 TOTALS		2,000		0	0.00
06-29-125-552.00-5232-1-2-04 Adult Ed Staff Dev Travel Expen					
1 Travel	4,100		0		
06-29-125-552.00-5232-1-2-04 TOTALS		4,100		0	0.00
06-29-125-586.10-5231-1-4-16 ICCB Advanced Tech Computer Equ					
1 ATEG Grant	126,560		0		
06-29-125-586.10-5231-1-4-16 TOTALS		126,560		0	0.00
ORG 125 TOTALS		133,960		0	0.00
SUBPRO 29 TOTALS		133,960		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 06 - Restricted Purposes Fund					
SUBPRO 19 - Other-Instruction					
ORG 125 - Scholarships/Loans/Grants					
06-19-125-511.01-5184-1-5-36 DORS Admin Staff-F/T					
1 Director, CSD	12,490		0		
06-19-125-511.01-5184-1-5-36 TOTALS		12,490		0	0.00
06-19-125-512.01-5183-1-2-04 ICCB Special Pops Pro/Tech-Full					
1 Diane Carter	31,871		0		
2 Gwen Clayborne (70% 116-611)	11,153		0		
3 Jane Harris	41,184		0		
4 Sahar Darwish-Feld (50% 541-808)	14,194		0		
5 Pat Ramsey (66% 541-808)	11,157		0		
06-19-125-512.01-5183-1-2-04 TOTALS		109,559		0	0.00
06-19-125-512.01-5184-1-5-36 DORS Pro/Tech-Full Time					
1 Linguistic Specialist, 50%	15,572		0		
2 Instructional Specialist, 100%	27,300		0		
3 Lead Interpreter, 100%	22,392		0		
06-19-125-512.01-5184-1-5-36 TOTALS		65,264		0	0.00
06-19-125-512.02-5183-1-2-04 ICCB Special Pops Pro/Tech-Part					
1 Corrine Anderson (29 Hours Week)	22,334		0		
06-19-125-512.02-5183-1-2-04 TOTALS		22,334		0	0.00
06-19-125-513.01-5183-1-2-04 ICCB Special Pops Instruct Reg-					
1 Kathryn Powell	32,576		0		
06-19-125-513.01-5183-1-2-04 TOTALS		32,576		0	0.00
06-19-125-514.01-5184-1-5-36 DORS Sup/Conf Reg-F/T					
1 Hale, Karen 50% (0139193)	15,210		0		
06-19-125-514.01-5184-1-5-36 TOTALS		15,210		0	0.00
06-19-125-515.01-5184-1-5-36 DORS Aca/Supp Reg-F/T					
1 Counselor, 25%	9,776		0		
06-19-125-515.01-5184-1-5-36 TOTALS		9,776		0	0.00
06-19-125-516.01-5184-1-5-36 DORS Classified Reg-F/T					
1 SOPKO-25% (0139193)	5,500		0		
06-19-125-516.01-5184-1-5-36 TOTALS		5,500		0	0.00
06-19-125-516.02-5184-1-5-36 DORS Classified Reg-P/T					
1 Whitman, Mary Lauren 13.85x20x36	9,972		0		
06-19-125-516.02-5184-1-5-36 TOTALS		9,972		0	0.00
06-19-125-516.03-5184-1-5-36 DORS Classified Temporary					
1 Temporary Interpreters	26,520		0		
06-19-125-516.03-5184-1-5-36 TOTALS		26,520		0	0.00
06-19-125-528.30-5183-1-2-04 ICCB Special Pops Prof Exp-Facu					
1 Faculty Prof. Expense	11,904		0		
06-19-125-528.30-5183-1-2-04 TOTALS		11,904		0	0.00
06-19-125-529.00-5184-1-5-36 DORS Other Benefits					
1 Fringe Benefits	23,000		0		
06-19-125-529.00-5184-1-5-36 TOTALS		23,000		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 06 - Restricted Purposes Fund					
SUBPRO 49 - Other-Public Service					
ORG 739 - H.S. Coop-Fashion Merchandising					
06-49-739-449.00-0000-1-2-06 H.S. Coop-Fashion Md Other Stud					
1 H.S. Co-op Revenue	1,715		0		
06-49-739-449.00-0000-1-2-06 TOTALS	----------	1,715	----------	0	0.00
ORG 739 TOTALS	----------	1,715	----------	0	0.00
SUBPRO 49 TOTALS	----------	415,965	----------	0	0.00
FUND 06 TOTALS	----------	1,591,746	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 06 - Restricted Purposes Fund					
SUBPRO 49 - Other-Public Service					
ORG 738 - H.S. Coop-Heating/Air Conditioning					
06-49-738-449.00-0000-1-2-06 H.S. Coop-Heat/Air Other Stud T					
1 H.S. Co-op Revenue	3,325		0		
06-49-738-449.00-0000-1-2-06 TOTALS	----------	3,325	----------	0	0.00
ORG 738 TOTALS	----------	3,325	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 06 - Restricted Purposes Fund					
SUBPRO 49 - Other-Public Service					
ORG 736 - H.S. Coop-Intro to Law Enforcement					
06-49-736-449.00-0000-1-2-06 H.S. Coop-Intro Law Other Stud					
1 H.S. Co-op Revenue	22,050		0		
06-49-736-449.00-0000-1-2-06 TOTALS		22,050		0	0.00
ORG 736 TOTALS		22,050		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 06 - Restricted Purposes Fund					
SUBPRO 49 - Other-Public Service					
ORG 735 - H.S. Coop-Intro to Food Service					
06-49-735-449.00-0000-1-2-06 H.S. Coop-Intro Food Other Stud					
1 H.S. Co-op Revenue	3,360		0		
06-49-735-449.00-0000-1-2-06 TOTALS		3,360		0	0.00
ORG 735 TOTALS		3,360		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 06 - Restricted Purposes Fund					
SUBPRO 49 - Other-Public Service					
ORG 734 - H.S. Coop-Intro to Health Occupations					
06-49-734-449.00-0000-1-2-06 H.S. Coop-Intro Heal Other Stud					
1 H.S. Co-op Revenue	3,920		0		
06-49-734-449.00-0000-1-2-06 TOTALS		3,920		0	0.00
ORG 734 TOTALS		3,920		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 06 - Restricted Purposes Fund					
SUBPRO 49 - Other-Public Service					
ORG 733 - H.S. Coop-Intro to Fire Science					
06-49-733-449.00-0000-1-2-06 H.S. Coop-Intro Fire Other Stud					
1 H.S. Co-op Revenue	18,900		0		
06-49-733-449.00-0000-1-2-06 TOTALS		18,900		0	0.00
ORG 733 TOTALS		18,900		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
FUND 06 - Restricted Purposes Fund					
SUBPRO 49 - Other-Public Service					
ORG 732 - H.S. Coop-Certified Nursing Assistant					
06-49-732-449.00-0000-1-2-06 H.S. Coop-Nurs Asst Other Stud					
1 H.S. Co-op Revenue	35,280		0		
06-49-732-449.00-0000-1-2-06 TOTALS	----------	35,280	----------	0	0.00
ORG 732 TOTALS	----------	35,280	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 06 - Restricted Purposes Fund					
SUBPRO 49 - Other-Public Service					
ORG 125 - Scholarships/Loans/Grants					
06-49-125-421.05-5514-1-2-10 ICCB Workforce Prep Grant Reven					
1 Revenue	119,479		0		
06-49-125-421.05-5514-1-2-10 TOTALS		119,479		0	0.00
06-49-125-421.07-5515-1-3-26 ICCB Ret Health Grt ICCB Retire					
1 Iccb Revenue	100,111		0		
06-49-125-421.07-5515-1-3-26 TOTALS		100,111		0	0.00
06-49-125-443.00-5516-1-5-36 Perkins Single Paren Student Ac					
3 Revenue	50,000		0		
06-49-125-443.00-5516-1-5-36 TOTALS		50,000		0	0.00
06-49-125-443.00-5517-1-5-36 Displaced Homemakers Student Ac					
1 Revenue	57,825		0		
06-49-125-443.00-5517-1-5-36 TOTALS		57,825		0	0.00
ORG 125 TOTALS		327,415		0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 06 - Restricted Purposes Fund					
SUBPRO 48 - Administration-Public Service					
ORG 731 - H.S. Coop-Administrative					
06-48-731-449.00-0000-1-2-06 H.S. Coop-Admin Other Stud Tuit					
1 H.S. Co-op Revenue	37,230		0		
06-48-731-449.00-0000-1-2-06 TOTALS	----------	37,230	----------	0	0.00
ORG 731 TOTALS	----------	37,230	----------	0	0.00
SUBPRO 48 TOTALS	----------	37,230	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	COLUMN: PR; CODE: FY 1995 AMOUNTS TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS TOTAL	% CHANGE
06-34-125-444.00-5116-4-5-32 Issac Merit Rec Sch Scholarship					
1 5 @ 1000	5,000		0		
06-34-125-444.00-5116-4-5-32 TOTALS	----------	5,000	----------	0	0.00
06-34-125-444.00-5120-4-5-32 Voc Rehab Sch Scholarships					
1 50 @ 1000	50,000		0		
06-34-125-444.00-5120-4-5-32 TOTALS	----------	50,000	----------	0	0.00
06-34-125-444.00-5122-4-5-32 Vets Voc Rehab Sch Scholarships					
1 5@1000	5,000		0		
06-34-125-444.00-5122-4-5-32 TOTALS	----------	5,000	----------	0	0.00
06-34-125-444.00-5130-4-5-32 Armed Forces Prog Scholarships					
1 5@1000	5,000		0		
06-34-125-444.00-5130-4-5-32 TOTALS	----------	5,000	----------	0	0.00
ORG 125 TOTALS	----------	653,000	----------	0	0.00
SUBPRO 34 TOTALS	----------	653,000	----------	0	0.00

	COLUMN: PR; CODE: FY 1995 AMOUNTS DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1995 AMOUNTS DETAIL	TOTAL	% CHANGE
FUND 06 - Restricted Purposes Fund					
SUBPRO 19 - Other-Instruction					
ORG 125 - Scholarships/Loans/Grants					
06-19-125-421.03-5183-1-2-04 ICCB Special Pops ICCB Spec Pop					
1 Revenue	178,397		0		
06-19-125-421.03-5183-1-2-04 TOTALS		178,397		0	0.00
06-19-125-422.00-5184-1-5-36 DORS Revenue					
1 DORS Grant Revenue	111,885		0		
06-19-125-422.00-5184-1-5-36 TOTALS		111,885		0	0.00
06-19-125-721.00-5184-1-5-36 DORS Transf fm Other Fund					
1 Harper Matching Funds	61,309		0		
06-19-125-721.00-5184-1-5-36 TOTALS		61,309		0	0.00
ORG 125 TOTALS		351,591		0	0.00
SUBPRO 19 TOTALS		351,591		0	0.00
SUBPRO 29 - Other-Academic Support					
ORG 125 - Scholarships/Loans/Grants					
06-29-125-421.06-5231-1-4-16 ICCB Advanced Tech ICCB Adv Tec					
1 ATEG GRANT REVENUE	126,560		0		
06-29-125-421.06-5231-1-4-16 TOTALS		126,560		0	0.00
06-29-125-443.00-5232-1-2-04 Adult Ed Staff Dev Student Acti					
1 Grant Revenue	7,400		0		
06-29-125-443.00-5232-1-2-04 TOTALS		7,400		0	0.00
ORG 125 TOTALS		133,960		0	0.00
SUBPRO 29 TOTALS		133,960		0	0.00
SUBPRO 34 - Financial Aid					
ORG 125 - Scholarships/Loans/Grants					
06-34-125-444.00-5110-4-5-32 Illinois Vets Sch Scholarships					
1 250 @ 1000	250,000		0		
06-34-125-444.00-5110-4-5-32 TOTALS		250,000		0	0.00
06-34-125-444.00-5111-4-5-32 Illinois State Sch Scholarships					
1 222 @ 1000	220,000		0		
06-34-125-444.00-5111-4-5-32 TOTALS		220,000		0	0.00
06-34-125-444.00-5113-4-5-32 Illinois National Gd Scholarshi					
1 90 @ 1000	90,000		0		
06-34-125-444.00-5113-4-5-32 TOTALS		90,000		0	0.00
06-34-125-444.00-5114-4-5-32 MIA/POW Sch Scholarships					
1 23 @ 1000	23,000		0		
06-34-125-444.00-5114-4-5-32 TOTALS		23,000		0	0.00
06-34-125-444.00-5115-4-5-32 Police/Fire Sch Scholarships					
1 5 @ 1000	5,000		0		
06-34-125-444.00-5115-4-5-32 TOTALS		5,000		0	0.00