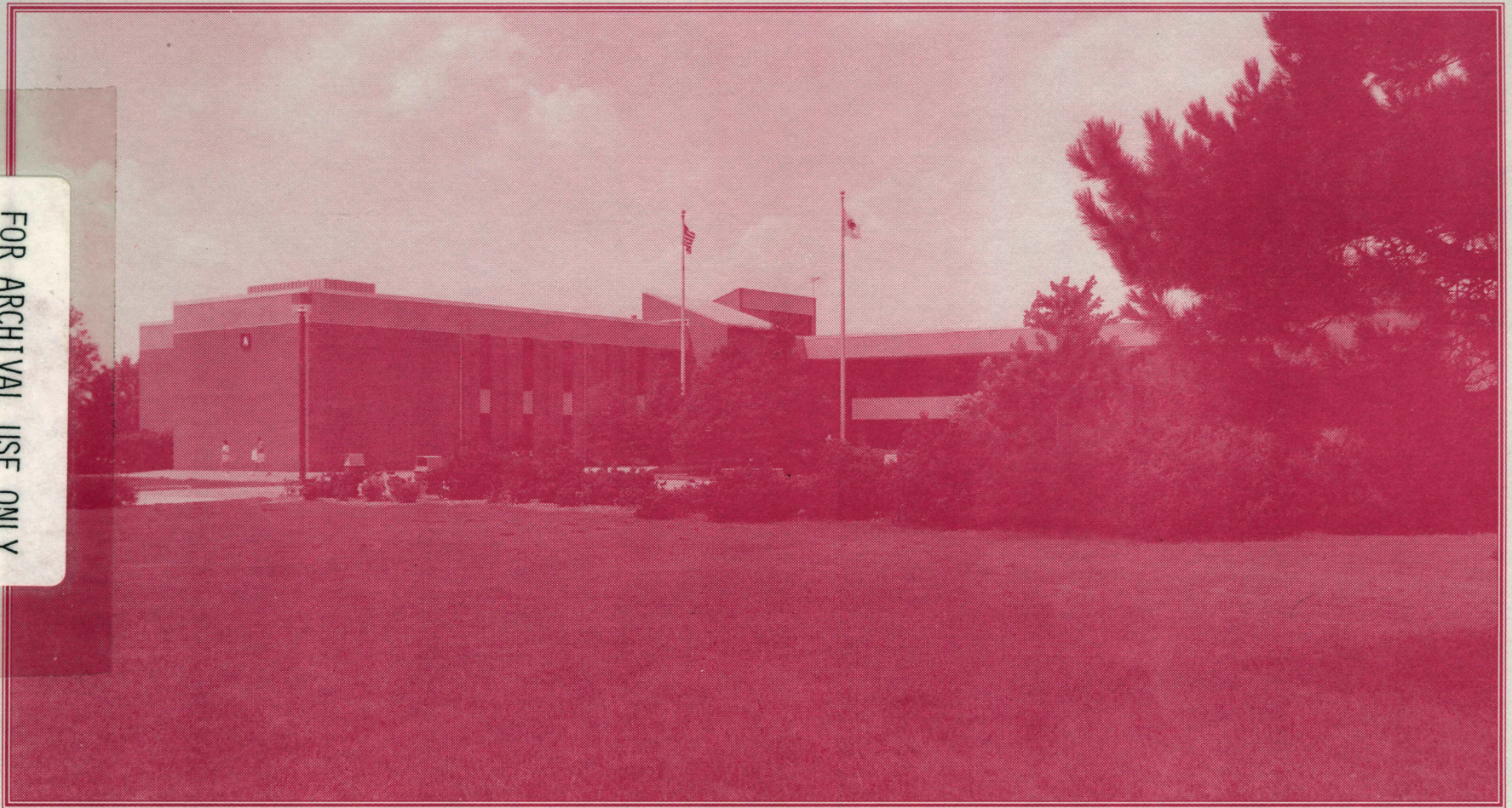


PROGRAM BUDGET

1995-96



FOR ARCHIVAL USE ONLY



William Rainey Harper College

BT 2:26

WILLIAM RAINEY HARPER COLLEGE

Program Budget 1995-96

BOARD OF TRUSTEES

Mr. Larry Moats, Chairman
Ms. Sarah Born, Vice Chairman
Dr. Richard Kolze, Secretary
Mrs. Barbara Barton
Mr. John Coste
Mr. Brian Heise
Mrs. D. Kris Howard
Ms. Mari Solarte, Student Trustee

Administrative Officers

Dr. Paul N. Thompson, President
Dr. R. Edmund Dolan, Vice President of Academic Affairs
Dr. Bonnie Henry, Vice President of Student Affairs
Mr. Vernon F. Manke, Vice President of Administrative Services
Mr. David McShane, Vice President of Information Systems
Mr. Victor E. Berner, Dean of Business Services and Finance

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JAN - 1996

October, 1995

Index

INDEX

TAB HEADING

INDEX

INTRODUCTION

- President's Message
- Campus Map
- Area Map

LEGAL BASIS

- College Budget and the Law
- College Budget and the Board
- Illinois Community College Board

OPERATING BUDGET

- Summary of Budgets
- Financial Plan of Operation
- Sources of District Revenues
- Tax Base
- Budgetary Process

EDUCATION FUND

OPERATIONS AND MAINTENANCE FUND

OPERATIONS AND MAINTENANCE FUND (Restricted)

BOND & INTEREST FUND

AUXILIARY ENTERPRISES FUND

RESTRICTED PURPOSES FUND

AUDIT FUND

LIABILITY, PROTECTION AND SETTLEMENT FUND

WORKING CASH FUND

Introduction

COLLEGE BUDGET FOR 1995/96 FISCAL YEAR

Submitted herewith is the annual budget for the 1995-96 fiscal year. This budget presents the estimated revenue and expenditures necessary to finance the educational program at Harper College. Implicit in its presentation is the commitment to operate within these limitations.

Harper College is responsive to state and local requests for accountability and quality. With these factors as primary considerations, the budget has been developed with as much involvement by staff as is possible. To the degree possible, each item summarized on the budget resulted from program and division discussions regarding goals and the College's Preferred Future and are supported by specific itemized documents.

The following information should be noted in a review of the 1995-96 College budget:

1. The budget is based upon an FTE enrollment of 2,148 for summer, 7,171 for fall, and 6,231 for spring. Each division's projected budget does include salaries for part-time instructors so it is possible to accommodate fluctuations in student enrollments from that which is projected.
2. The assessed valuation for 1994 decreased by 1.0 percent. The Board of Trustees has limited the levy increase on that assessed valuation to 5.0 percent. The Board of Trustees did approve a \$4.00 per credit hour increase in tuition; \$1.00 designated to technology for 1995-96.
3. The major proportion of expenditures is for salaries and employee benefits. Approximately 81.0 percent of the Education Fund is allocated for this purpose. We have realized some reductions from other categories of the budget. During this academic year a study of the medical/dental and other benefits costs will be conducted to determine if reductions on limits might be possible in the future.
4. The Education Fund budget has a \$150,000 contingency account and the Operations and Maintenance Fund budget has a \$100,000 contingency account. If these contingency accounts are not needed during the year, the fund balances should reflect an increase for the year.

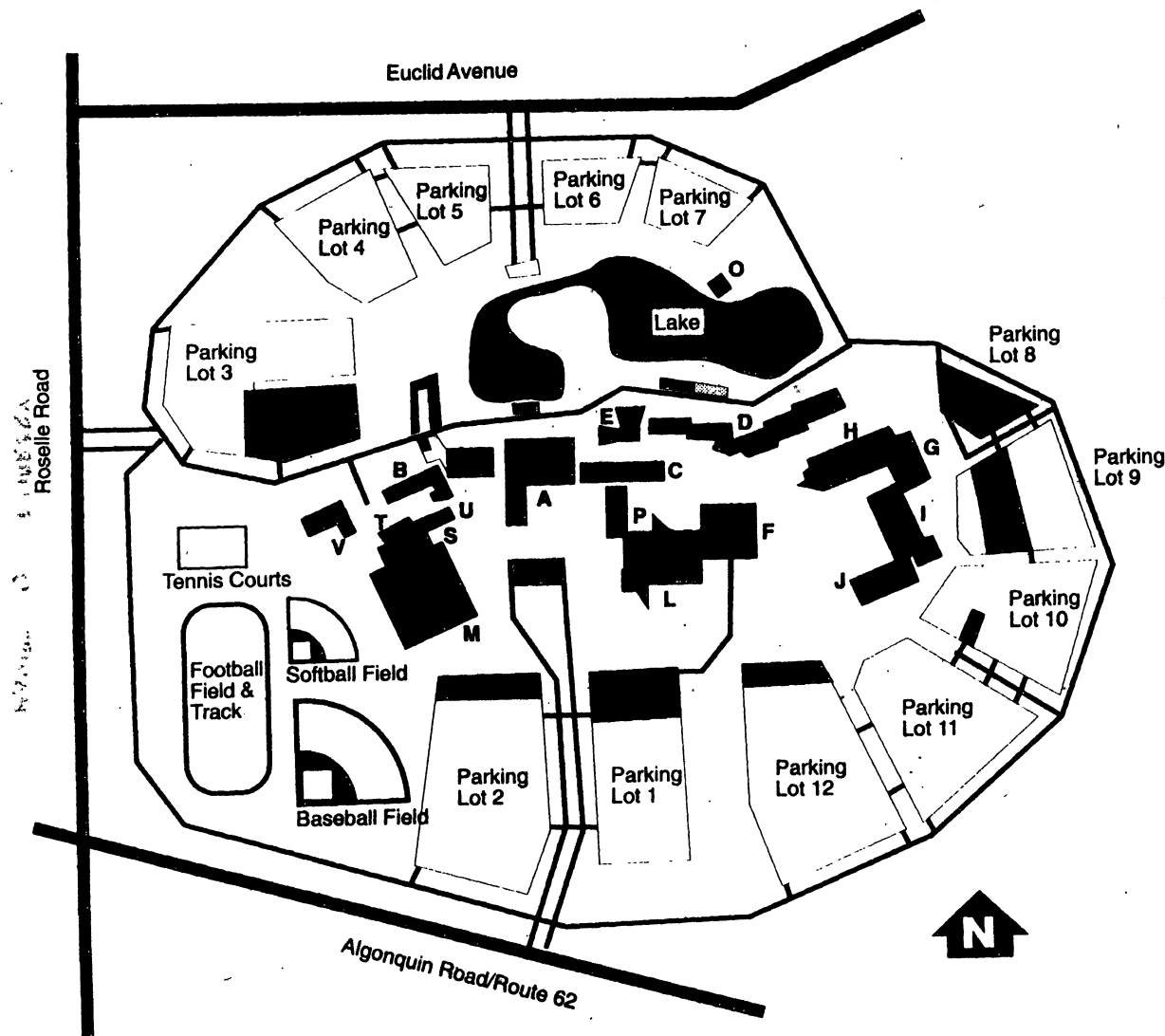
This budget plan has been prepared to provide the Board, community and staff with detailed information on the financial resources supporting the educational commitments of Harper College.

Paul N. Thompson
President

William Rainey Harper College



Campus Directory



Parking		
	Student	Administrators
	Medical Permit	Faculty and Staff
	Visitors	Dental Hygiene

Buildings, Roads and Athletic Structures

Building A, College Center
Assessment/Testing
Board Room
Bookstore
Business Office
Career Center/Placement
Financial Aid
Health Services
Registrar
Student Activities

Building B
Physical Plant
Division Office
Public Safety
Shipping and Receiving

Building C
Admissions
Art
Continuing Education
and Program Services
Division Office

Building D
Center for Students with
Disabilities
Dental Hygiene Clinic
Life Science and Human
Services Division Office
Student Development Center

**Building E, Lecture-
Demonstration Center**

**Building F, Learning
Resources Center**
Academic Enrichment and
Language Studies Division
Office
Center for New Students/
Orientation
Learning Assistance Center
Liberal Arts Division Office
Library
Media Services

**Building G, Vocational
Technology Shops and
Laboratories**

**Building H, Vocational
Technology Shops and
Laboratories**
CAD and Manufacturing Center
Technology, Mathematics
and Physical Sciences
Division Office

**Building I, Business,
Social Science, and
Vocational Education**
Child Care Center
Student Development
Center

**Building J, Business,
Social Science, and
Vocational Education**
Business and Social
Science Division Office
Theatre and Box Office

Building L (1/94)
Bookstore
Liberal Arts

**Building M, Physical
Education, Athletics,
and Recreation**
Human Performance/Cardiac
Rehab Labs
Physical Education,
Athletics and Recreation
Division Office

Building O
Observatory

Building P
Music
Women's Center

Building S
Publications and
Communication Services

Building T
Park Management
Roads and Grounds Shop

Building U
Art Studio

Building V
Greenhouse
Park Management

**Student Parking Lots 1-7,
9-12**

WISCONSIN

528 McHenry

532 College of Lake County

512 Harper

535 Oakton

509 Elgin

502 DuPage

516 Waubesa

525 Joliet

504

Wright

504 Triton

Chicago Urban Skills
Institute

Malcolm X

Washington
College

527
Morton

Chicago
City-Wide College

Kennedy-King
College

Daley
College

Olive-Harvey

524
Moraine Valley

510
South Suburban

515
Prairie State

City Colleges
of Chicago
District 508

INDIANA

Community College Districts

Legal Basis

COLLEGE BUDGET

The College Budget and the Law

- A. "The Tenth Amendment of the Constitution of the United States, with certain limitations imposed by judicial interpretations, reserves the responsibility for education to the State, or to the people."
- B. Article Eight of the Illinois Constitution states: "The General Assembly shall provide a thorough and efficient system of free schools, whereby all children of this State may receive a good common school education."
- C. Under this mandate, the courts have said that the State owns all public school facilities and the management of them rests entirely in legislative discretion. Recognizing the desirability of local control, the State legislature has provided for organization, according to desires of the people. Local governing boards are elected to govern the school districts, within State law, in all matters pertaining to education. All lands, monies, or other property, donated, granted, or received for school, college, seminary or university purposes and the proceeds thereof, shall be faithfully applied to the objectives for which such gifts or grants were made.
- D. William Rainey Harper College was established as a Class I junior college under the Illinois Master Plan for Higher Education of 1964, as implemented by the State General Assembly with the Public Junior College Act of July, 1965.
- E. The Public Community College Act, Section 3-1 et. seq. sets forth the requirements concerning the annual Community College Budget.
 - 1. The Board of each community college district shall, within or before the first quarter of each fiscal year, adopt an annual budget which it deems necessary to defray all necessary expenses and liabilities of the district, and in such annual budget shall specify the object and purposes of each item and amount needed or each object or purpose.
 - 2. The budget shall contain a statement of the cash on hand at the beginning of the fiscal year, an estimate of the cash expected to be received during such fiscal year from all sources, an estimate of the expenditures contemplated for such fiscal year, and a statement of the estimated cash expected to be on hand at the end of such year. The estimate of taxes to be received may be based upon the amount of actual cash receipts that may reasonably be expected by the district during such fiscal year, estimated from the experience of the district in prior years and with due regard for other circumstances that may substantially affect such receipts.
 - 3. The Board of each district shall fix a fiscal year.

COLLEGE BUDGET

The College Budget and the Law (continued)

4. Such budget shall be prepared in tentative form by some person or persons designated by the Board, and in such tentative form shall be made conveniently available to public inspection for a least thirty days prior to final action thereon. At least one public hearing shall be held as to such budget prior to final action thereon. Notice of availability for public inspection and of such public hearing shall be given by publication in a newspaper published in such district, at least thirty days prior to the time of such hearing.

The College Budget and the Board

The Board, duly elected by the people in each college district, is responsible for the college budget, its formation, adoption and implementation. The following resolutions reflect the official acts of the Board concerning the college budget.

A. Designate A Person or Persons to Prepare A Tentative Budget

The Board must, by resolution, designate some person or persons to prepare a tentative budget. The suggested form of resolution follows:

BE IT RESOLVED by the Board of Trustees of Community College District #512, counties of Cook, Kane, Lake and McHenry, State of Illinois, that _____ be and is hereby appointed to prepare a tentative budget for said college district for the fiscal year beginning July 1, 19__, and ending June 30, 19__, which tentative budget shall be filed with the Secretary of this Board and notice of public inspection shall be timely published in accordance with the law.

B. Presentation of Tentative Budget and Resolution Concerning Notice of Public Hearing:

The administration presented a Tentative Budget for the fiscal year July 1, 19__ to June 30, 19__, to the Board and recommended that it be placed on file until the public hearing. Whereupon _____ moved, seconded by _____, that the following notice of public hearing be published in the following newspapers in the Community College District, _____

COLLEGE BUDGET

B. Presentation of Tentative Budget and Resolution Concerning Notice of Public Hearing: (continued)

"Public notice is hereby given by the Board of Trustees of Community College District #512, Counties of Cook, Kane, Lake and McHenry, State of Illinois, that a tentative budget for said community college district for the fiscal year July 1, 19__ to June 30, 19__, will be placed on file and conveniently available to public inspection at Harper College, Administration Offices, 1200 W. Algonquin Road, Palatine, Illinois, commencing _____, 19__, at _____ a.m.

"Public notice is further given that a public hearing on said budget will be held at _____ p.m., on the _____ day of _____, 19__, at the regularly scheduled Community College Board meeting.

Dated this _____ day of _____, 19__."

Board of Trustees of Community College District #512, Counties of Cook, Kane, Lake and McHenry, State of Illinois.

Secretary

C. Make Any Needed Changes in the Budget

If, as a result of the public hearing, it is determined that certain changes in the budget are needed, these changes should be made before the budget is adopted.

D. Resolution Concerning Adoption of Budget

_____, moved, seconded by _____:
WHEREAS the Board of Trustees of Harper College, Community College District #512, Counties of Cook, Kane, Lake and McHenry, State of Illinois, caused to be prepared in tentative form a budget for the fiscal year July 1, 19__ to June 30, 19__, and the Secretary of this Board had made the same conveniently available to public inspection for at least thirty (30) days prior to final action thereon;

COLLEGE BUDGET

D. Resolution Concerning Adoption of Budget (continued)

AND WHEREAS a public hearing was held as to such budget on the _____ day of _____, 19__, notice of said hearing being published in the _____

newspapers published or distributed in this College District, at least thirty (30) days prior thereto as required by law, and all other legal requirements having been complied with;

NOW THEREFORE, BE IT RESOLVED by the Board of Trustees of Community College District #512, Counties of Cook, Kane, Lake and McHenry, State of Illinois, as follows:

Section 1. That the fiscal year of this college district be and the same is hereby fixed and declared to begin on the 1st day of July, 19__ and end on the 30th day of June, 19__.

Section 2. That the following budget containing an estimate of amounts available in the Education, Operations and Maintenance, Bond and Interest, Operations and Maintenance Restricted (Site and Construction), Auxiliary, Audit, and Liability Protection and Settlement Funds, each separately, and of expenditures from each of the aforementioned funds, be and the same is hereby adopted as the budget of this Community College District for the said fiscal year.

E. Budget Transfers

If it is found that during the school year it is necessary to amend certain budget amounts, the Board may make transfers between the various items in the budget of any fund in amounts not exceeding in the aggregate 10% of the total budget of that fund.

F. Amendment of the Budget

If it is found that these transfers must exceed this 10% limitation, or if it is determined that the total expenditures of any fund are to exceed the budgeted total of that fund, the Board should amend the budget by the same procedure as used in its original adoption.

COLLEGE BUDGET

G. Resolution Regarding Truth in Taxation Act

Whereas, The Truth in Taxation Act requires that all taxing districts in the State of Illinois determine the estimated amounts of taxes necessary to be levied for the year not less than twenty (20) days prior to the official adoption of the aggregate tax levy of the district; and

WHEREAS, if the estimated aggregate amount necessary to be levied, exclusive of election costs, exceeds 105% of the aggregate amount of property taxes extended or estimated to be extended upon the levy of the preceding year, public notice shall be given and a tax levy in an amount which is more than 105% of the extension or estimated extension for the preceding year; and

WHEREAS, the aggregate amount of property taxes extended for the year was:

Education Purposes	\$ _____
Operations and Maintenance Purposes	\$ _____
Liability, Protection and Settlement Fund	\$ _____
Financial Audit Purposes	\$ _____
TOTAL	\$ _____

; and

WHEREAS, it is hereby determined that the estimated amount of taxes to be levied for the year is as follows:

Education Purposes	\$ _____
Operations and Maintenance Purposes	\$ _____
Liability, Protection and Settlement Fund	\$ _____
Financial Audit Purposes	\$ _____
TOTAL	\$ _____

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Community College District No. 512, Counties of Cook, Kane, Lake and McHenry, State of Illinois, as follows:

Section 1: The aggregate amount of taxes estimated to be levied for the year _____ is \$ _____.

COLLEGE BUDGET

G. Resolution Regarding Truth in Taxation Act (continued)

Section 2: The aggregate amount of taxes estimated to be levied for the year _____ does exceed 105% of the taxes extended by the district in the year _____.

Section 3: Public notice shall be given in the newspaper's of general circulation published in each of the counties in which said district is located, and a public hearing shall be held, all in the manner and time prescribed in said notice, which notice shall not be less than 1/8 page in size, with type no smaller than 11 point, enclosed in a black border not less than 1/4 inch wide, and in substantially the following form:

NOTICE OF INTENTION TO ADOPT A TAX LEVY IN AN
AMOUNT WHICH IS MORE THAN 105% OF THE EXTENSION,
EXCLUSIVE OF ELECTION COSTS, FOR THE PRECEDING YEAR

NOTICE IS HEREBY GIVEN that it is the intention of the Board of Trustees of Community College District No. 512, Counties of Cook, Kane, Lake and McHenry, State of Illinois, to adopt an amended tax levy for the year _____ which is more than 105% of the extension, exclusive of the election costs, for the year _____.

1. The aggregate amount of property taxes extended by said district for _____ is \$_____.
2. The aggregate amount of the proposed tax levy for _____, exclusive of election costs, is \$_____.
3. The percentage increase is _____%.
4. Public Hearing on the proposed budget and tax levy of said district shall be held on _____, at _____ p.m. at the Board Room of William Rainey Harper College, 1200 W. Algonquin Road, Palatine.

Secretary, Board of Trustees

(NOTE: THIS MUST BE IN AT LEAST 11 POINT TYPE, THE BLACK BORDER MUST BE NOT LESS THAN 1/4 INCH WIDE AND THIS NOTICE BE 1/8 PAGE IN SIZE.)

Section 4: This resolution shall be in full force and effect forthwith upon its passage.

H. Resolution and Certificate Concerning Tax Levy

_____ moved, seconded by _____:
 BE IT RESOLVED that the following Resolution and Certificate of Tax Levy for 19__ be approved and adopted by the Board of William Rainey Harper College, Community College District #512, Counties of Cook, Kane, Lake and McHenry, State of Illinois, and that the certificate of levy be filed with the County Clerks' offices of Cook, Kane, Lake and McHenry Counties, State of Illinois, in accordance with the provisions of 3-20.5 of the Public Community College Act:

We hereby certify that we require the sum of \$ _____ to be levied as a special tax for Educational purposes on the equalized assessed value of the tax property of this district for the year 19__;

We hereby certify that we require the sum of \$ _____ to be levied as a special tax for Operations and Maintenance purposes on the equalized assessed value of the tax property of this district for the year 19__;

We hereby certify that we require the sum of \$ _____ to be levied as a special tax for Liability, Protection and Settlement purposes on the equalized assessed value of the tax property of this district for the year 19__;

We hereby certify that we require the sum of \$ _____ to be levied as a special tax for Financial Audit purposes on the equalized assessed value of the tax property of this district for the year 19__;

We hereby certify that we require the sum of \$ _____ to be levied as a special tax for (specify) _____ purposes, on the taxable property of this district for the year 19__.

Bond and Interest Levy to be determined by each of the County Clerks.

Signed this _____ day of _____, 19__.

 Chairman

 Secretary

Board of Trustees of Community College District #512, Counties of Cook, Kane, Lake and McHenry, State of Illinois.

THE ILLINOIS COMMUNITY COLLEGE BOARD

The Illinois Community College Board was created by the Public Junior College Act, and its powers are defined by law. The State Board's primary function is to guarantee statewide planning. In addition, it serves as a body that may accept federal funds for redistribution to the community colleges of the State and enter into contracts with other governmental bodies.

The Illinois Community College Board also retains the power to establish efficient and adequate standards for the many facets of community colleges. Finally, the Illinois Community College Board serves as a coordinating agency for studies of policies, standards, student characteristics, and other subjects.

The nature of powers of the Illinois Community College Board are such that they both encourage and complement effective local Boards of Trustees for individual community colleges.

Board of Trustees

The role of the Board of Trustees is defined in the provisions of the Illinois Public Community College Act as contained in Section 101 et. seq., ch. 22, Illinois Revised Statutes. It is also set forth in the Harper College Policy Manual.

The following duties are those that constitute some specific tasks to which the members of the Board of Trustees must address their efforts, as enumerated in the Board of Trustees' Policy Manual:

1. To maintain records to substantiate all claims for state apportionment in accordance with regulations prescribed by the Illinois Community College Board and to retain such records for a period of three years.
2. To cause an audit to be made as of the end of each fiscal year by an accountant licensed to practice public accounting in Illinois and appointed by the Board.
3. To publish annually, in a newspaper of general circulation in the district, a financial statement developed in accordance with rules and regulations issued by the Illinois Community College Board.
4. To provide for the revenue necessary to maintain the College.
5. To designate the treasurer who is to receive the taxes of the district and to notify the collectors in writing accordingly. The Board shall fix the compensation of the treasurer.

THE ILLINOIS COMMUNITY COLLEGE BOARD

Board of Trustees (continued)

6. To pay orders and bills in accordance with the provisions of the Illinois Revised Statutes, Ch. 122, par. 103-27, and the regulations prescribed or approved by the Illinois Community College Board.
7. To let all contracts for supplies, materials or work involving an expenditure in excess of \$10,000 to the lowest bidder after due advertisement in accordance with the requirements of the Illinois Revised Statutes, Ch. 122, par. 103-27.1, except for those contracts specifically exempted by that statute from said bidding requirements.
8. To adopt an annual budget within the first quarter of the fiscal year, to certify the amount of the tax levy on or before the last Tuesday in December each year, and to comply with all other requirements of law respecting the financial management of the district.
9. To make appointments and fix the salaries of a chief administrative officer, other administrative personnel, and all faculty members without discrimination on account of sex, race, creed, color, national origin, age or handicapping condition.
10. To authorize application of the Illinois Community College Board for the approval of new units of instruction, research or public service and to establish such new units following approval in accordance with the provisions of this Act and the rules of the Illinois Community College Board.
11. To adopt and enforce all necessary rules for the management and government of the College.
12. To adopt regulations for the admission of students which do not conflict with the provisions of Illinois Revised Statutes, Ch. 122, par. 103-17, and to admit all qualified students, except if space is not available. In such a case, those best qualified will be admitted, giving preference to residents of the district, as is authorized or required by the Illinois Revised Statutes, Ch. 122, par. 103-17.
13. To indemnify and protect Board members and employees against death, bodily injury and property damage claims and suits, including defense thereof, when damages are sought for alleged negligent or wrongful acts while such Board member or employee is acting within the scope of employment or under the direction of the College Board of Trustees.

THE ILLINOIS COMMUNITY COLLEGE BOARD

Board of Trustees (continued)

14. To provide, on an equal basis, access to the campus to the official representatives of the armed forces of Illinois and the United States if such access is provided to other persons or groups for the purpose of apprising students of educational or occupational opportunities.
15. To take action as is currently, or may in the future be, required by the laws of Illinois or of the United States and to refrain from taking such action as is currently, or may in the future be, prescribed by the laws of Illinois or the United States.

Operating Budget

WILLIAM RAINEY HARPER COLLEGE

SUMMARY OF BUDGETS

1995-96

FUND	BEGINNING FUND BALANCE (AUDITED)	REVENUE (INCLUDES TRANSFERS)	EXPENDITURES (INCLUDES TRANSFERS)	ENDING FUND BALANCE (ESTIMATED)
EDUCATION	\$11,853,432	\$41,186,121	\$42,307,180	\$10,732,373
OPERATIONS & MAINTENANCE	5,212,496	9,394,611	9,971,873	4,635,234
OPERATIONS & MAINTENANCE (Restricted)	4,743,136	1,477,000	2,225,105	3,995,031
BOND & INTEREST	2,107,432	2,603,000	2,492,971	2,217,461
AUXILIARY	673,326	8,742,110	8,742,110	673,326
RESTRICTED PURPOSES	0	1,580,759	1,653,670	(72,911)
AUDIT	85,047	31,000	25,000	91,047
LIABILITY, PROTECTION & SETTLEMENT	1,575,244	1,018,700	1,128,335	1,465,609
WORKING CASH FUND	10,047,057	700,000	700,000	10,047,057

HARPER COLLEGE FINANCIAL PLAN OF OPERATION

Financial Plan of Operation for Harper College

For the purpose of carrying out the entire educational program of this district, the Board, in accordance with the law, has established the following funds for operation. A fund may be defined simply as a sum of money segregated for the purpose of carrying on specific activities or attaining certain objectives. Each fund is a completely separate entity that must maintain its own financial integrity without permanent assistance from another fund.

A. Education Fund (0100-000-000)

The Education Fund is established by Section 103-1 of The Illinois Public Community College Act. The statutory maximum tax rate for the Education Fund is 75 cents per \$100 of equalized assessed valuation for community college districts in cities with less than 500,000 inhabitants.

The Education Fund is used to account for the revenues and expenditures of the academic and service programs of the college. It includes the cost of instructional, administrative, and professional salaries; supplies and equipment; library books and materials; maintenance of instructional and administrative equipment; and other costs pertaining to the educational program of the college. (See Sections 103-20.3 and 107-18 of the Illinois Public Community College Act.)

The local board of trustees may make a determination within the budget for the distribution of unrestricted revenues other than local property taxes among the operating funds, i.e., the Education Fund, the Operations and Maintenance Fund, and the Public Building Commission Operation and Maintenance Fund.

B. Operations and Maintenance Fund (0200-000-000)

The Operations and Maintenance Fund is established by Section 103-1 and Section 103-20.3 of the Illinois Public Community College Act. The statutory maximum tax rate is set at \$.10 per \$100 equalized assessed valuation for community college districts in cities with less than 500,000 inhabitants.

This fund is used to account for expenditures for the improvement, maintenance, repair, or benefit of buildings and property, including the cost of interior decorating and the installation, improvement, repair, replacement, and maintenance of building fixtures; rental of buildings and property for community college purposes; payment of all premiums for insurance upon buildings and building fixtures; salaries of janitors, engineers, or other custodial employees; all costs of fuel, lights, gas, water, telephone service, custodial supplies, and equipment; and professional surveys of the condition of college buildings. (See Section 103-

HARPER COLLEGE FINANCIAL PLAN OF OPERATION

B. Operations and Maintenance Fund (0200-000-000) (continued)

20.3 of the Illinois Public Community College Act.) The local board of trustees of any district may make a determination within the budget for the distribution of unrestricted revenues other than local property taxes among the operating funds, i.e., the Education Fund or the Operations and Maintenance Fund.

C. Operations and Maintenance Fund (Restricted) (0300-000-000)

Sections 103-14 of the Illinois Public Community College Act allows the local board of trustees to establish this fund by permitting an accumulation of funds for building purposes and site acquisition not to exceed an amount equal to five percent of the district's equalized assessed valuation. Monies in this fund cannot be permanently transferred or loaned to any other fund or used for any other purpose.

It is suggested that Protection, Health, and Safety levies; Building Bond Proceeds; Repair and Renovation Grants; and accumulation monies restricted from the Operations and Maintenance levy for building purposes be accounted for in a series of self-balancing accounts in this fund.

D. Bond and Interest Fund (0400-000-000)

The Bond and Interest Fund is established by Section 103A-1 of the Illinois Public Community College Act. This fund is used to account for payment of principal, interest, and related charges on any outstanding bonds.

Debt service for each bond issue must be accounted for separately using a group of self-balancing accounts with the fund.

E. Auxiliary Enterprises Fund (0500-000-000)

The Auxiliary Enterprises Fund is established by Section 103-31.1 of the Illinois Public Community College Act and accounts for college services where a fee is charged to students/staff. Each enterprise/service should be accounted for separately using a group of self-balancing accounts within the fund. Examples of accounts in this fund include food services, student stores, and intercollegiate athletics.

Only monies over which the institution has complete control should be included in this fund. Subsidies for auxiliary services by the Education Fund should be shown as transfers to the appropriate account.

HARPER COLLEGE FINANCIAL PLAN OF OPERATION

F. **Restricted Purposes Fund (0600-000-000)**

The Restricted Purposes Fund, established by ICCB Rules 1501.508 and 1501.509, is for the purpose of accounting for monies that have restrictions regarding their use. Each specific project should be accounted for separately using a complete group of self-balancing accounts within the Restricted Purposes Fund. Care should be taken in establishing each group of self-balancing accounts so that the accounting and reporting requirements of the grantor are met. If the grantor provides an accounting manual, it should be followed for the group of self-balancing accounts.

G. **Working Cash Fund (0700-000-000)**

The Working Cash Fund is established by Section 103-33.1 of the Illinois Public Community College Act. This fund is first established without voter approval by resolution of the local board of trustees for the purpose of enabling the district to have on hand at all times sufficient cash to meet the demands for ordinary and necessary expenditures. Additional bonds may be issued, without voter approval, in an amount or amounts, so that total outstanding bonds do not exceed at any one time 75 percent of the total tax extension from the authorized maximum rates for the Education Fund and the Operations and Maintenance Fund combined, plus 75 percent of last year's corporate personal property replacement tax allocation.

This fund is used to account for the proceeds of working cash bonds. By making temporary transfers, the working cash fund is used as a source of working capital by other funds. Such temporary transfers assist operating funds in meeting the demands for ordinary and necessary expenditures during periods of temporary low cash balances.

Payments for the principal or interest of working cash bonds should be made from the Bond and Interest Fund (Section 103-33.1 through Section 103.33.6 of the Illinois Public Community College Act relate to various provisions for the Working Cash Fund.)

H. **General Fix Assets Account Group (0800-000-000)**

This group of accounts is to be used to record the value of plant assets and is normally supported by detailed inventory records.

I. **General Long-Term Debt Account Group (0900-000-000)**

This group of accounts is used to record long-term liabilities.

HARPER COLLEGE FINANCIAL PLAN OF OPERATION

J. Trust and Agency Fund (1000-000-000)

The Trust and Agency Fund, established by Section 103-27c of the Illinois Public Community College Act, is used to receive and hold funds when the college serves as a custodian or fiscal agent for another body. The college has an agency rather than a beneficial interest in these monies. Each agency's monies should be accounted for by a complete group of self-balancing accounts, or sub-fund, within this fund. College club monies, for example, should be accounted for in this fund.

K. Audit Fund (1100-000-000)

The Audit Fund is established by Chapter 85, Section 709 of the Illinois Revised Statutes for recording the payment of auditing expenses. The audit tax levy should be recorded in this fund, and monies in this fund should be used only for the payment of auditing expenses.

L. Liability, Protection and Settlement Fund (1200-000-000)

This fund is established by Chapter 85, Section 9-107 of Illinois Revised Statutes. The tort liability, unemployment insurance and worker's compensation levy should be recorded in this fund. The monies in this fund, including interest earned on the assets of this fund, should be used only for the purposes authorized under Section 9-107, i.e., the payment of tort liability, unemployment or workers' compensation insurance or claims.

M. Bond Proceeds Funds (1300-000-000)

This fund is established to account for the receipt and disbursements from the sale of construction bonds.

N. Program Definitions

1. Assets, Liabilities and Fund Balance (00-000-000)

This program account code is to be used for all balance sheet accounts.

HARPER COLLEGE FINANCIAL PLAN OF OPERATION

N. Program Definitions (continued)

2. Instruction (0010-000-000)

Instruction consists of those activities dealing directly with or aiding in the teaching of students. It includes the activities of the faculty in the baccalaureate-oriented transfer, occupational-technical career, general studies, and remedial and ABE/ASE programs (associate degree credit and certificate credit). It also includes all equipment, materials, supplies, and costs that are necessary to implement the instructional.

3. Academic Support (0020-000-000)

Academic support includes the operation of the library, instructional materials center, and communication systems used in the learning process. It also includes all equipment, materials, supplies and costs that are necessary to support this function.

4. Student Services (0030-000-000)

The student services function provides assistance in the areas of financial aid, admissions and records, health, placement, testing, counseling, and student activities. It includes all equipment, materials, supplies and costs that are necessary to support this function.

5. Public Service (0040-000-000)

The public service function includes the services provided to the general community, governmental agencies, and business and industry for non-credit community education and community service activities. Community education focuses on the individual participant and, thus, requires an individual registration and class completion record-keeping procedure. Community education includes non-credit short courses, professional review classes, workshops, and seminars that provide an educational service to the residents of the community. Community service is a structured activity that provides a beneficial service to the public. Community service focuses on group participation and, thus, does not require an individual registration and completion record-keeping procedure. Community service includes college-sponsored seminars, workshops, forums, lecture series, cultural exhibits and events and consulting services provided through college-operated institutes and centers. (See ICCB Rule 1501.301.)

HARPER COLLEGE FINANCIAL PLAN OF OPERATION

N. Program Definitions (continued)

6. Independent Operations (0060-000-000)

Independent operations provides for the operation of the cafeteria, bookstore, student organizations, athletics, and other related activities. It also includes all equipment, materials, supplies, and costs that are necessary to support this function.

7. Operations and Maintenance of Plant (0070-000-000)

Operation of plant consists of housekeeping activities necessary in order to keep the physical facilities open and ready to use. Maintenance of plant consists of those activities necessary to keep the grounds, buildings, and equipment operating efficiently. This function also provides for campus security and plant utilities as well as equipment, materials, supplies, and costs that are necessary to support this function.

8. General Administration (0080-000-000)

General administration consists of those activities which have as their purpose the development, general regulation, direction and control of the affairs of the college on a district-wide basis. The President's Office, Business Office, Information Systems and Personnel Services are included in this function. It also includes all equipment, materials, supplies and costs that are necessary to support this function.

9. Institutional Support (0090-000-000)

Institutional support consists of those costs that benefit the entire college and are not readily assignable to a particular cost center. Appropriate cost allocations will be made at the end of the fiscal year. Administrative data processing, insurance costs, legal fees, provision for contingencies, scholarships, non-operating expense and tuition chargeback are examples of items included in this area.

HARPER COLLEGE FINANCIAL PLAN OF OPERATION

Source of College District #512 Revenues - Operating Fund (Education and Operations and Maintenance Funds (Combined)

A. Local Resources

Harper College will obtain 55.3% of its income from real estate taxes. The present tax rates per \$100 of equalized assessed valuation are \$.175 for the Education Fund and \$.075 for the Operations and Maintenance Fund.

The following table shows an analysis of current (1994) tax rates by fund and/or levy:

	1994 Tax Rates	Present Maximum Tax Rate
Education	.1747	.1750**
Oper. & Maint.	.0749	.0750
Bond & Interest	.0245	None*
Liab., Prot. & Settle	.0092	None
Health Safety	.0111	None
Financial Audit	.0004	None

* The total outstanding debt of the College cannot exceed 6% of the equalized assessed valuation.

** The maximum operating tax rates were increased by a successful referendum on February 26, 1985.

B. Intermediate Resources

1. Harper College will obtain 19.9% of its income from student tuition. Resident tuition is \$40.00 per semester hour; \$1.00 designated to technology. The last tuition increase of \$4.00 per semester hour became effective for Fall 1995.

HARPER COLLEGE FINANCIAL PLAN OF OPERATION

B. Intermediate Resources (continued)

2. Non-resident tuition is based on cost less state aid and resident tuition charges that are paid by all students. Harper College will obtain .3% of its income from chargebacks to community colleges and high schools for courses not offered in these districts. As community colleges have now annexed all of the area northeast of the district, this source of revenue has declined significantly.
3. Harper College obtains 2.1% of its income from student fees. Fees include charges for laboratory courses and other courses that utilize special materials that are consumed based on each student's needs.
4. Harper College obtains 4.3% of its income from miscellaneous sources, such as interest on investments.

C. Replacement of Personal Property Taxes

Harper College obtains .9% of its income from a tax which was established to replace the corporate personal property tax, eliminated by statute.

D. State Resources

1. Harper College obtains 13.0% of its income from state aid.
2. Harper College obtains .9% of its income from the Board of Vocational Education and Rehabilitation. Vocational education is reimbursed on a credit hour basis and varies upon funds available.

E. Fund Balance

It is estimated that Harper College will obtain 3.3% of required income from fund balance.

The following table shows the percentage income by source for 1986-1996:

HARPER COLLEGE FINANCIAL PLAN OF OPERATION

F. Percentage Analysis of Income Categories - Operating Fund Budget

	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96
Taxes	47.7	49.3	50.2	50.1	51.2	51.4	52.6	50.7	59.9	55.3
Chargebacks	.3	.4	.4	.4	.5	.4	.4	.4	.3	.3
Replacement Taxes	1.0	1.3	1.4	1.2	1.1	1.1	1.0	.9	1.1	.9
State Apportionment	22.8	21.2	18.6	19.2	18.4	16.3	14.2	13.3	12.9	13.0
Board of Voc. Ed.	1.0	1.8	1.4	1.4	1.3	1.2	1.1	1.0	1.2	.9
Adult Basic Ed.	.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Tuition	21.0	19.8	20.6	20.9	19.9	19.8	22.2	22.5	19.5	19.9
Student Fees	1.7	2.2	2.2	1.4	2.2	2.3	2.3	2.3	1.9	2.1
Interest/Misc. Sources	4.1	4.0	5.2	5.4	5.4	6.3	5.3	4.1	3.2	4.3
Fund Balance	0.0	0.0	0.0	0.0	0.0	1.2	.9	4.8	0.0	3.3
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Tax Base

The Harper College tax base decreased by 1.0% in 1994.

In the 1979 tax year, corporate personal property taxes were eliminated by law from the College tax base. A replacement tax based on a corporation income tax has been provided for. However, contrary to expectations; the revenue from this source has not grown.

HARPER COLLEGE FINANCIAL PLAN OF OPERATION

A. Harper College Equalized Assessed Valuation by County:

LEVY (1)					
YEAR	COOK	KANE	LAKE	McHENRY	TOTAL (2)
1967	912,872,355	9,410,980	56,091,365	5,479,020	983,853,720
1968	1,024,637,885	9,704,760	59,584,904	5,830,140	1,099,757,689
1969	1,205,150,879	9,764,000	68,295,666	6,311,830	1,289,522,375
1970	1,328,493,845	8,841,510	69,505,339	6,718,620	1,413,559,314
1971	1,467,673,131	10,290,910	80,463,728	7,685,492	1,566,113,261
1972	1,703,820,865	10,130,450	82,978,210	8,096,462	1,805,025,987
1973	1,899,462,224	10,371,870	90,121,216	8,545,174	2,008,500,484
1974	1,959,935,484	10,806,000	86,016,123	9,076,898	2,065,834,505
1975	2,053,473,773	11,365,159	91,049,476	9,908,872	2,165,797,280
1976	2,349,089,537	11,448,225	106,621,325	10,948,833	2,478,107,920
1977	2,588,145,278	11,697,079	130,436,610	12,231,351	2,742,510,318
1978	2,803,922,400	12,431,067	152,700,196	15,370,140	2,984,423,803
1979	2,783,881,380	13,732,046	180,378,734	18,878,169	2,996,870,329
1980	3,429,169,229	16,128,261	210,902,047	23,228,607	3,679,428,144
1981	4,192,564,160	17,627,690	227,873,468	26,692,117	4,464,757,435
1982	4,479,364,687	18,487,126	238,071,691	27,483,310	4,763,406,814
1983	4,469,862,554	16,026,712	243,165,764	26,612,772	4,755,667,802
1984	4,779,265,256	15,871,907	253,282,510	27,572,183	5,075,991,856
1985	5,417,450,692	15,947,850	269,086,882	28,796,049	5,731,281,473

(1) Prior to the 1967 levy year, all of Harper College was in Cook County. The annexation of Barrington District #224 added parts of three additional counties.

(2) Harper College completely covers districts #211, #214 and #220.

HARPER COLLEGE FINANCIAL PLAN OF OPERATION

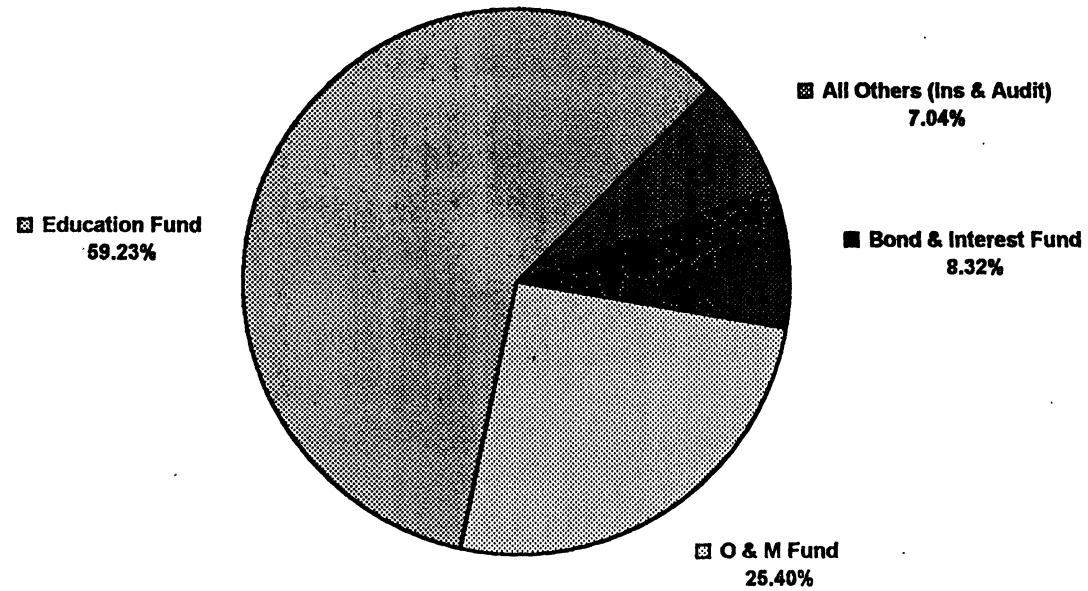
A. Harper College Equalized Assessed Valuation by County: (continued)

LEVY (1)					
YEAR	COOK	KANE	LAKE	McHENRY	TOTAL (2)
1986	5,707,599,916	16,590,756	289,833,072	32,594,662	6,046,618,406
1987	6,082,969,895	19,227,099	328,298,957	37,314,964	6,467,810,915
1988	6,375,520,577	21,004,705	375,686,130	45,028,812	6,817,240,224
1989	7,861,901,522	20,501,587	439,084,763	52,882,658	8,374,370,530
1990	8,405,574,459	23,409,683	511,801,980	60,332,869	9,001,118,991
1991	8,644,078,068	25,734,687	577,477,010	69,941,012	9,317,230,777
1992	9,866,570,847	30,150,192	609,619,575	77,547,718	10,583,888,332
1993	10,152,119,098	32,332,945	641,695,870	85,103,615	10,911,251,528
1994	10,012,855,593	34,990,938	662,357,664	91,394,551	10,801,598,746

- (1) Prior to the 1967 levy year, all of Harper College was in Cook County. The annexation of Barrington District #224 added parts of three additional counties.
- (2) Harper College completely covers districts #211, #214 and #220.

B. Distribution of College District 512's Share of One Tax Dollar

1994 LEVY AS EXTENDED

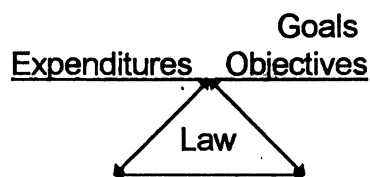


The Budgetary Process

The budget is more than a statistical tabulation of numbers that show anticipated revenue and expenditures. It is the financial interpretation of the on-going educational program for one year beginning July 1 and ending June 30.

Fisco-educational planning is a continuous process that should culminate in the development of a budget that accurately expresses the district's educational program for the ensuing year.

Evaluation of the budget at the end of a fiscal year must include an evaluation of the educational program in order to appraise the total district's operation. The budget must be in balance. However, this means more than just financial balance. The following concept illustrates the point:



A. Budget Philosophy

One of the cornerstones of William Rainey Harper College's philosophy is the commitment to involve faculty and students in the development and operation of the College. The sharing of authority requires a commensurate sharing of responsibility by the individuals or groups involved. The advisory role of the faculty and students is limited only by the ability of these groups to analyze problems and present recommendations to the faculty, administration and Board of Trustees. The cornerstone of this philosophy is the belief that the democratic process will ultimately evolve Harper College into one of the outstanding community colleges in higher education.

Based upon this institutional philosophy, a budget philosophy has been developed that involves the faculty and administration in the budget formulation and assigns responsibility to those who share in the authority to implement the budget. The following guidelines have been established:

1. The final authority for the adoption of the budget rests with the Board of Trustees and is based upon the recommendation of the President.
2. The President, in consultation with the four Vice Presidents, is responsible for balancing expenditures for programs within the framework of the budget based on overall institutional goals.

The Budgetary Process

A. Budget Philosophy (continued)

3. The Vice President of Administrative Services is responsible for the formulation, operation and control of the adopted budget.
4. In order to obtain faculty involvement, the budget has been decentralized along organizational lines. A decentralized budget places responsibility at the operational level for budgetary planning. A given cost center manager is in the best position to set priorities for efficient operation based upon operating experience. As the budget formulation progresses and reductions are collectively made by all concerned in order to balance the budget, each manager becomes familiar with the operation of all cost centers that in total make up the budget. The result is a budget that the faculty can understand and, therefore, can support. Thus, budget formulation begins with faculty and cost center managers and proceeds along organizational lines until it is legally adopted by the Board of Trustees.
5. While the Business Office is responsible for the overall control of the budget, individual cost centers are responsible for their estimates and subsequent expenditures. All expenditures initiated by individual cost centers must receive approval through organizational lines of authority.
6. All expenditures must confirm to the policies of the Board of Trustees.

B. The Budgetary Cycle

The budgetary cycle consists of the evolution, implementation, and evaluation of the budget. This cycle can be outlined as follows:

1. Preparation - A cost center function
2. Presentation - An administrative function
3. Adoption and Authorization - A Board of Trustees function
4. Administration and implementation - A cost center and administrative function
5. Evaluation - A combined administrative and Board of Trustees function

Education Fund

FAS373 FY1996
12/15/95 09:47

EDUCATION FUND REVENUE-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 1

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 01	- Education Fund					
SUBPRO 39	- Other-Student Services					
ORG 036	- Assessment and Testing Center					
	01-39-036-721.00-0000-3-2-36 Assess. & Test. Ctr. Transf fm					
	01-39-036-721.00-0000-3-2-36 TOTALS		4,200		0	0.00
ORG 036	TOTALS		4,200		0	0.00
SUBPRO 39	TOTALS		4,200		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		± CHANGE
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 01	- Education Fund					
SUBPRO 92	- Institutional Expense					
ORG 039	- Vice President, Administrative Services					
01-92-039-411.00-0000-1-9-07	V.P. of Adm. Service Current Ta					
3 2nd Installment - 1994		10,297,827		0		
4 1st Installment - 1995 (mar		9,916,426		0		
01-92-039-411.00-0000-1-9-07 TOTALS			20,214,253		0	0.00
01-92-039-412.00-0000-1-9-07	V.P. of Adm. Service Back Taxes					
1 Back Taxes - 1985		20,000		0		
01-92-039-412.00-0000-1-9-07 TOTALS			20,000		0	0.00
01-92-039-414.00-0000-1-9-07	V.P. of Adm. Service Chargeback					
1 Chargebacks		170,000		0		
01-92-039-414.00-0000-1-9-07 TOTALS			170,000		0	0.00
01-92-039-421.01-0000-1-9-07	V.P. of Adm. Service ICCB Credi					
1 ICCB Credit Hour Grants		6,807,478		0		
01-92-039-421.01-0000-1-9-07 TOTALS			6,807,478		0	0.00
01-92-039-423.01-0000-1-9-07	V.P. of Adm. Service ISBE Vocat					
1 ISBE Vocational Education		270,000		0		
01-92-039-423.01-0000-1-9-07 TOTALS			270,000		0	0.00
01-92-039-423.02-0000-1-9-07	V.P. of Adm. Service ISBE Adult					
1 ISBE Adult Education		200,000		0		
01-92-039-423.02-0000-1-9-07 TOTALS			200,000		0	0.00
01-92-039-427.00-0000-1-9-07	V.P. of Adm. Service CPPRT					
1 Corp Personal Property Replacement Tax		325,000		0		
01-92-039-427.00-0000-1-9-07 TOTALS			325,000		0	0.00
01-92-039-429.01-0000-1-9-07	V.P. of Adm. Service RVS Placem					
1 RVS Placement Revenue		15,000		0		
01-92-039-429.01-0000-1-9-07 TOTALS			15,000		0	0.00
01-92-039-441.11-0000-4-9-05	V.P. of Adm. Service Tuition-Su					
1 Tuition Summer		1,395,400		0		
01-92-039-441.11-0000-4-9-05 TOTALS			1,395,400		0	0.00
01-92-039-441.12-0000-4-9-05	V.P. of Adm. Service Tuition-Fa					
1 Tuition Fall		4,660,600		0		
2 Tech Plan Dollar Increase		147,000		0		
01-92-039-441.12-0000-4-9-05 TOTALS			4,807,600		0	0.00
01-92-039-441.13-0000-4-9-05	V.P. of Adm. Service Tuition-Sp					
1 Tuition Spring		4,050,723		0		
2 Tech Plan Dollar Increase		128,000		0		
01-92-039-441.13-0000-4-9-05 TOTALS			4,178,723		0	0.00
01-92-039-442.01-0000-1-9-07	V.P. of Adm. Service Graduation					
1 Graduation Fees		25,000		0		
01-92-039-442.01-0000-1-9-07 TOTALS			25,000		0	0.00
01-92-039-442.04-0000-1-9-07	V.P. of Adm. Service Transcript					
1 Transcript Fees		60,000		0		
01-92-039-442.04-0000-1-9-07 TOTALS			60,000		0	0.00

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		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
01-92-039-442.06-0000-1-9-07	V.P. of Adm. Service Applicatio					
	1 Application Fees	179,000		0		
01-92-039-442.06-0000-1-9-07	TOTALS		179,000		0	0.00
01-92-039-442.13-0000-1-9-07	V.P. of Adm. Service GED Fees					
	1 Gen Educ Dev Test Fee	5,000		0		
01-92-039-442.13-0000-1-9-07	TOTALS		5,000		0	0.00
01-92-039-442.15-0000-1-9-07	V.P. of Adm. Service Laboratory					
	1 Laboratory Fees	454,075		0		
01-92-039-442.15-0000-1-9-07	TOTALS		454,075		0	0.00
01-92-039-449.11-0000-4-9-05	V.P. of Adm. Service CE Tuition					
	1 Cont Educ Tuition Summer	33,645		0		
01-92-039-449.11-0000-4-9-05	TOTALS		33,645		0	0.00
01-92-039-449.12-0000-4-9-05	V.P. of Adm. Service CE Tuition					
	1 Cont Educ Tuition Fall	75,200		0		
01-92-039-449.12-0000-4-9-05	TOTALS		75,200		0	0.00
01-92-039-449.13-0000-4-9-05	V.P. of Adm. Service CE Tuition					
	1 Cont Educ Tuition Spring	67,200		0		
01-92-039-449.13-0000-4-9-05	TOTALS		67,200		0	0.00
01-92-039-472.00-0000-1-9-07	V.P. of Adm. Service Time Depos					
	1 Fund Balance \$9 Million	717,347		0		
01-92-039-472.00-0000-1-9-07	TOTALS		717,347		0	0.00
01-92-039-499.31-0000-1-9-07	V.P. of Adm. Service Other Rev-					
	1 Internal Campus Charges	365,000		0		
01-92-039-499.31-0000-1-9-07	TOTALS		365,000		0	0.00
01-92-039-499.33-0000-1-9-07	V.P. of Adm. Service Other Rev-					
	1 Commission Income	3,000		0		
01-92-039-499.33-0000-1-9-07	TOTALS		3,000		0	0.00
01-92-039-499.34-0000-1-9-07	V.P. of Adm. Service Other Rev-					
	1 Library Fines	2,000		0		
01-92-039-499.34-0000-1-9-07	TOTALS		2,000		0	0.00
01-92-039-499.98-0000-1-9-07	V.P. of Adm. Service Sundry Mis					
	1 Sundry	10,000		0		
01-92-039-499.98-0000-1-9-07	TOTALS		10,000		0	0.00
01-92-039-499.99-0000-1-9-07	V.P. of Adm. Service Other Misc					
	1 Other	10,000		0		
	2 Transfer From Working Cash	700,000		0		
	3 From Education Foundation	72,000		0		
01-92-039-499.99-0000-1-9-07	TOTALS		782,000		0	0.00
ORG 039	TOTALS		41,181,921		0	0.00
SUBPRO 92	TOTALS		41,181,921		0	0.00
FUND 01	TOTALS		41,186,121		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 1

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	01	- Education Fund					
SUBPRO	11	- Baccalureate-Oriented Transfer					
ORG	111	- Accounting					
01-11-111-513.01-0000-1-2-08	Accounting Instruct Reg-F/T						
2		Held, Robert	75,000		0		
3		Perricone, John	59,103		0		
4		Trunk, rose 93%(112-111)	69,750		0		
01-11-111-513.01-0000-1-2-08	TOTALS						
			203,853		0	0.00	
01-11-111-513.02-0000-1-2-08	Accounting Instruct Reg-Ovrload						
1	000000000	Full-time Faculty(summer)	37,920		0		
2	000000000	Full-time Faculty(fall/spr)	15,997		0		
01-11-111-513.02-0000-1-2-08	TOTALS						
			53,917		0	0.00	
01-11-111-513.03-0000-1-2-08	Accounting Instruct Adjunct						
1	000000000	Adj Faculty-87%(112-111)	95,081		0		
01-11-111-513.03-0000-1-2-08	TOTALS						
			95,081		0	0.00	
01-11-111-513.05-0000-1-2-08	Accounting Inst/Ret/En. #3						
1		Trunk, Rose (retirement)	13,090		0		
01-11-111-513.05-0000-1-2-08	TOTALS						
			13,090		0	0.00	
01-11-111-516.03-0000-1-2-08	Accounting Classified Temporary						
1	000000000	Temporary Acc Assistant	500		0		
01-11-111-516.03-0000-1-2-08	TOTALS						
			500		0	0.00	
01-11-111-528.30-0000-1-2-08	Accounting Prof Exp-Faculty						
1	3	Faculty	2,475		0		
01-11-111-528.30-0000-1-2-08	TOTALS						
			2,475		0	0.00	
01-11-111-537.00-0000-1-2-08	Accounting Retirement Services						
1		Danis, Daniel (retirement)	13,340		0		
01-11-111-537.00-0000-1-2-08	TOTALS						
			13,340		0	0.00	
ORG	111	TOTALS					
			382,256		0	0.00	

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		FY 1996	A M O U N T S	FY 1996	A M O U N T S	% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	11 - Baccalureate-Oriented Transfer					
ORG	112 - Management					
	01-11-112-513.01-0000-1-2-08 Management Instruct Reg-F/T					
	1 [REDACTED] Seeck, James	65,000		0		
	2 [REDACTED] Setlik, Patricia	55,494		0		
	3 [REDACTED] Vijuk, Michael	53,773		0		
	4 [REDACTED] Radebaugh, Barbara	66,198		0		
	5 [REDACTED] Jedlicka,william-25% (112-112)	16,550		0		
	7 [REDACTED] Magad, Eugene-50% (112-119)	37,500		0		
	01-11-112-513.01-0000-1-2-08 TOTALS		294,515		0	0.00
	01-11-112-513.02-0000-1-2-08 Management Instruct Reg-Ovrload					
	1 000000000 Full-time Faculty (summer)	43,089		0		
	2 000000000 Full-time Faculty (fall/spr)	14,039		0		
	01-11-112-513.02-0000-1-2-08 TOTALS		57,128		0	0.00
	01-11-112-513.03-0000-1-2-08 Management Instruct Adjunct					
	1 000000000 Adj Faculty-54% (112-112)	16,794		0		
	01-11-112-513.03-0000-1-2-08 TOTALS		16,794		0	0.00
	01-11-112-513.05-0000-1-2-08 Management Inst/Ret/En. #3					
	1 [REDACTED] Seeck, James (retirement)	11,214		0		
	01-11-112-513.05-0000-1-2-08 TOTALS		11,214		0	0.00
	01-11-112-528.30-0000-1-2-08 Management Prof Exp-Faculty					
	1 4 Faculty	3,300		0		
	01-11-112-528.30-0000-1-2-08 TOTALS		3,300		0	0.00
	01-11-112-551.00-0000-1-2-08 Management Meeting Expense					
	1 Management Forum	75		0		
	01-11-112-551.00-0000-1-2-08 TOTALS		75		0	0.00
	01-11-112-552.00-0000-1-2-08 Management Travel Expense					
	1 Mileage-local	50		0		
	01-11-112-552.00-0000-1-2-08 TOTALS		50		0	0.00
ORG	112 TOTALS		383,076		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 3

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE	
		FY 1996 A M O U N T S		FY 1996 A M O U N T S			
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	01	- Education Fund					
SUBPRO	11	- Baccalureate-Oriented Transfer					
ORG	113	- Marketing					
01-11-113-513.01-0000-1-2-08		Marketing Instruct Reg-F/T					
1		██████████ Sedik, Don-47% (112-113)	35,250	0			
01-11-113-513.01-0000-1-2-08		TOTALS	35,250	0	0.00		
01-11-113-513.02-0000-1-2-08		Marketing Instruct Reg-Ovrload					
1		000000000 Full-time Overload (fall/spr)	8,081	0			
2		000000000 Full-time (smr)-50%(112-111)	5,592	0			
3		██████████ Sedik, Don (3-day Rider)	1,303	0			
4		██████████ Lissy, Carole (5-day Rider)	1,731	0			
01-11-113-513.02-0000-1-2-08		TOTALS	16,707	0	0.00		
01-11-113-513.03-0000-1-2-08		Marketing Instruct Adjunct					
1		000000000 Adj Faculty-20% (112-113)	9,353	0			
01-11-113-513.03-0000-1-2-08		TOTALS	9,353	0	0.00		
ORG	113	TOTALS	61,310	0	0.00		

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	11 - Baccalureate-Oriented Transfer					
ORG	114 - Economics					
	01-11-114-513.01-0000-1-2-08 Economics Instruct Reg-F/T					
	1 [REDACTED] Brennen, Dennis	75,000		0		
	2 [REDACTED] Faham, Paul	53,773		0		
	3 [REDACTED] Healy, Mark	46,522		0		
	01-11-114-513.01-0000-1-2-08 TOTALS		175,295		0	0.00
	01-11-114-513.02-0000-1-2-08 Economics Instruct Reg-Ovrload					
	1 000000000 Full-time Faculty (summer)	18,431		0		
	2 000000000 Full-time Overload (fall/spr)	4,801		0		
	01-11-114-513.02-0000-1-2-08 TOTALS		23,232		0	0.00
	01-11-114-513.03-0000-1-2-08 Economics Instruct Adjunct					
	1 000000000 Adjunct Faculty (smr/fall/spr)	39,084		0		
	01-11-114-513.03-0000-1-2-08 TOTALS		39,084		0	0.00
	01-11-114-528.30-0000-1-2-08 Economics Prof Exp-Faculty					
	1 3 Faculty	2,475		0		
	01-11-114-528.30-0000-1-2-08 TOTALS		2,475		0	0.00
ORG	114 TOTALS		240,086		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 5

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund				
SUBPRO	11	- Baccalureate-Oriented Transfer				
ORG	116	- Computer Information Systems				
	01-11-116-513.01-0000-1-2-08	Computer Info Sys's Instruct Re				
	2	██████████ Rilki, Ernst 7* (112-116)	4,270		0	
	4	000000000 replacement position	35,485		0	
	01-11-116-513.01-0000-1-2-08	TOTALS	39,755	-----	0	0.00
	01-11-116-513.03-0000-1-2-08	Computer Info Sys's Instruct Ad				
	1	000000000 Adjunct Faculty	7,741		0	
	01-11-116-513.03-0000-1-2-08	TOTALS	7,741	-----	0	0.00
	01-11-116-528.30-0000-1-2-08	Computer Info Sys's Prof Exp-Fa				
	1	2 Faculty	1,650		0	
	01-11-116-528.30-0000-1-2-08	TOTALS	1,650	-----	0	0.00
	01-11-116-537.00-0000-1-2-08	Computer Info Sys's Retirement				
	1	██████████ Mellenthin,Gerald(retirement)	7,178		0	
	01-11-116-537.00-0000-1-2-08	TOTALS	7,178	-----	0	0.00
ORG	116	TOTALS	56,324	-----	0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 6

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	11 - Baccalureate-Oriented Transfer					
ORG	151 - Anthropology					
	01-11-151-513.01-0000-1-2-08 Anthropology Instruct Reg-F/T					
	1 [REDACTED] Norris, Charles	75,000		0		
	3 000000000 replac pos 50%(111158513.01)	17,743		0		
	01-11-151-513.01-0000-1-2-08 TOTALS		92,743		0	0.00
	01-11-151-513.02-0000-1-2-08 Anthropology Instruct Reg-Ovrlo					
	1 000000000 Full-time Faculty (summer)	11,703		0		
	2 000000000 Full-time Faculty (fall/spr)	6,750		0		
	01-11-151-513.02-0000-1-2-08 TOTALS		18,453		0	0.00
	01-11-151-513.03-0000-1-2-08 Anthropology Instruct Adjunct					
	1 000000000 Adjunct Faculty (smr/fall/spr)	22,045		0		
	01-11-151-513.03-0000-1-2-08 TOTALS		22,045		0	0.00
	01-11-151-528.30-0000-1-2-08 Anthropology Prof Exp-Faculty					
	1 1 Faculty	825		0		
	01-11-151-528.30-0000-1-2-08 TOTALS		825		0	0.00
	01-11-151-541.02-0000-1-2-08 Anthropology Instructional Supp					
	1 Instructional Supplies	3,000		0		
	01-11-151-541.02-0000-1-2-08 TOTALS		3,000		0	0.00
ORG	151 TOTALS		137,066		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 7

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	11 - Baccalureate-Oriented Transfer					
ORG	152 - Education					
	01-11-152-513.02-0000-1-2-08 Education Instruct Reg-Ovrload					
	1 000000000 Full-time Faculty (summer)	5,754		0		
	2 000000000 Full,time Faculty (fall/spr)	6,194		0		
	01-11-152-513.02-0000-1-2-08 TOTALS		11,948		0	0.00
	01-11-152-513.03-0000-1-2-08 Education Instruct Adjunct					
	1 000000000 Adjunct Faculty (smr/fall/spr)	8,019		0		
	01-11-152-513.03-0000-1-2-08 TOTALS		8,019		0	0.00
	01-11-152-551.00-0000-1-2-08 Education Meeting Expense					
	1 EDU Psychology Meeting	1,000		0		
	01-11-152-551.00-0000-1-2-08 TOTALS		1,000		0	0.00
ORG	152 TOTALS		20,967		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 8

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	11 - Baccalureate-Oriented Transfer					
ORG	153 - Geography					
	01-11-153-513.02-0000-1-2-08 Geography Instruct Reg-Ovrload					
	1 000000000 Full-time Faculty Overload	2,825		0		
	01-11-153-513.02-0000-1-2-08 TOTALS		2,825		0	0.00
	01-11-153-513.03-0000-1-2-08 Geography Instruct Adjunct					
	1 000000000 Adjunct Faculty (smr/fall/spr)	11,151		0		
	01-11-153-513.03-0000-1-2-08 TOTALS		11,151		0	0.00
	01-11-153-541.02-0000-1-2-08 Geography Instructional Supply					
	1 Instructional Supplies	500		0		
	01-11-153-541.02-0000-1-2-08 TOTALS		500		0	0.00
ORG	153 TOTALS		14,476		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 9

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	11 - Baccalureate-Oriented Transfer					
ORG	154 - History					
	01-11-154-513.01-0000-1-2-08 History Instruct Reg-F/T					
	3 [REDACTED] Miller, William	65,000		0		
	5 000000000 replacement position	35,485		0		
	6 000000000 replacement position	35,485		0		
	01-11-154-513.01-0000-1-2-08 TOTALS		135,970		0	0.00
	01-11-154-513.02-0000-1-2-08 History Instruct Reg-Ovrload					
	1 000000000 Full-time Faculty (summer)	38,705		0		
	2 000000000 Full-time Faculty (fall/spr)	17,634		0		
	01-11-154-513.02-0000-1-2-08 TOTALS		56,339		0	0.00
	01-11-154-513.03-0000-1-2-08 History Instruct Adjunct					
	1 000000000 Adjunct Faculty (smr/fall/spr)	28,576		0		
	01-11-154-513.03-0000-1-2-08 TOTALS		28,576		0	0.00
	01-11-154-528.30-0000-1-2-08 History Prof Exp-Faculty					
	1 3 Faculty	2,475		0		
	01-11-154-528.30-0000-1-2-08 TOTALS		2,475		0	0.00
	01-11-154-537.00-0000-1-2-08 History Retirement Services					
	1 [REDACTED] Hook, Lester (retirement)	7,178		0		
	2 [REDACTED] King, S. Larry (retirement)	7,178		0		
	01-11-154-537.00-0000-1-2-08 TOTALS		14,356		0	0.00
ORG	154 TOTALS		237,716		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 10

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund				
SUBPRO	11	- Baccalureate-Oriented Transfer				
ORG	156	- Political Science				
	01-11-156-513.01-0000-1-2-08	Political Science Instruct Reg-				
	1	Alter, Sharon	75,000	0		
	2	Waite, Mary	75,000	0		
	01-11-156-513.01-0000-1-2-08	TOTALS	150,000	-----	0	0.00
	01-11-156-513.02-0000-1-2-08	Political Science Instruct Reg-				
	1 000000000	Full-time Faculty (summer)	13,921	0		
	2 000000000	Full-time Faculty (fall/spr)	4,695	0		
	01-11-156-513.02-0000-1-2-08	TOTALS	18,616	-----	0	0.00
	01-11-156-513.03-0000-1-2-08	Political Science Instruct Adju				
	1 000000000	Adjunct Faculty (smr/fall/spr)	16,715	0		
	01-11-156-513.03-0000-1-2-08	TOTALS	16,715	-----	0	0.00
	01-11-156-528.30-0000-1-2-08	Political Science Prof Exp-Facu				
	1 2 Faculty		1,650	0		
	01-11-156-528.30-0000-1-2-08	TOTALS	1,650	-----	0	0.00
ORG	156	TOTALS	186,981	-----	0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 11

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund				
SUBPRO	11	- Baccalureate-Oriented Transfer				
ORG	157	- Psychology				
01-11-157-513.01-0000-1-2-08		Psychology Instruct Reg-F/T				
	1	Cohen, Daniel	75,000		0	
	3	Ostrowski,mike-95%(112-157)	71,250		0	
	4	Roll, James	75,000		0	
	5	Clarke, John	46,522		0	
	7	Campbell, Linda	35,485		0	
	9	0000000000 replacement position	35,485		0	
01-11-157-513.01-0000-1-2-08		TOTALS	338,742	-----	0	
01-11-157-513.02-0000-1-2-08		Psychology Instruct Reg-Ovrload			0.00	
	1	0000000000 Full-time Faculty (summer)	48,721		0	
	2	0000000000 Full-time Faculty (fall/spr)	11,249		0	
01-11-157-513.02-0000-1-2-08		TOTALS	59,970	-----	0	
01-11-157-513.03-0000-1-2-08		Psychology Instruct Adjunct			0.00	
	1	0000000000 Adjunct Faculty (summer)	8,606		0	
	2	0000000000 Adjunct Faculty (fall/spr)	70,713		0	
01-11-157-513.03-0000-1-2-08		TOTALS	79,319	-----	0	
01-11-157-513.05-0000-1-2-08		Psychology Inst/Ret/En. #3			0.00	
	1	Cohen, Daniel (retirement)	13,090		0	
	2	Ostrowski,Michaël(retirement)	13,090		0	
01-11-157-513.05-0000-1-2-08		TOTALS	26,180	-----	0	
01-11-157-528.30-0000-1-2-08		Psychology Prof Exp-Faculty			0.00	
	1	6 Faculty	4,950		0	
01-11-157-528.30-0000-1-2-08		TOTALS	4,950	-----	0	
01-11-157-537.00-0000-1-2-08		Psychology Retirement Services			0.00	
	3	Korbel, Susan	7,178		0	
01-11-157-537.00-0000-1-2-08		TOTALS	7,178	-----	0	
01-11-157-541.02-0000-1-2-08		Psychology Instructional Supply			0.00	
	1	Instructional Supplies (soc Sci Lab)	3,500		0	
01-11-157-541.02-0000-1-2-08		TOTALS	3,500	-----	0	
01-11-157-544.80-0000-1-2-08		Psychology Computer Software			0.00	
	1	Software	300		0	
01-11-157-544.80-0000-1-2-08		TOTALS	300	-----	0	
ORG	157	TOTALS	520,139	-----	0	

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 12

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund				
SUBPRO	11	- Baccalureate-Oriented Transfer				
ORG	158	- Sociology				
01-11-158-513.01-0000-1-2-08		Sociology Instruct Reg-F/T				
1		██████████ Oliver, Frank	65,000		0	
2		██████████ Ponczek, Edward	65,000		0	
4 000000000		replace pos 50%(111151513.01)	17,742		0	
01-11-158-513.01-0000-1-2-08		TOTALS				
			147,742		0	0.00
01-11-158-513.02-0000-1-2-08		Sociology Instruct Reg-Ovrload				
1 000000000		Full-time Faculty (summer)	37,121		0	
2 000000000		Full-time Faculty (fall/spr)	6,936		0	
01-11-158-513.02-0000-1-2-08		TOTALS				
			44,057		0	0.00
01-11-158-513.03-0000-1-2-08		Sociology Instruct Adjunct				
1 000000000		Adjunct Faculty (smr/fall/spr)	32,031		0	
01-11-158-513.03-0000-1-2-08		TOTALS				
			32,031		0	0.00
01-11-158-528.30-0000-1-2-08		Sociology Prof Exp-Faculty				
1 3 Faculty			2,475		0	
01-11-158-528.30-0000-1-2-08		TOTALS				
			2,475		0	0.00
01-11-158-537.00-0000-1-2-08		Sociology Retirement Services				
1		██████████ Stewart, Ronald (retirement)	7,178		0	
01-11-158-537.00-0000-1-2-08		TOTALS				
			7,178		0	0.00
ORG	158	TOTALS	233,483		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 13

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund				
SUBPRO	11	- Baccalureate-Oriented Transfer				
ORG	159	- Journalism				
	01-11-159-513.01-0000-1-2-08	Journalism Instruct Reg-F/T				
	1	Havlic,susanne-27*(112-159)	17,550		0	
	01-11-159-513.01-0000-1-2-08	TOTALS	17,550		0	0.00
	01-11-159-513.02-0000-1-2-08	Journalism Instruct Reg-Ovrload				
	1	000000000 Full-time Faculty (summer)	8,258		0	
	2	000000000 Full-time Faculty (fall/spr)	3,640		0	
	01-11-159-513.02-0000-1-2-08	TOTALS	11,898		0	0.00
	01-11-159-528.30-0000-1-2-08	Journalism Prof Exp-Faculty				
	1	1 Faculty	825		0	
	01-11-159-528.30-0000-1-2-08	TOTALS	825		0	0.00
	01-11-159-541.02-0000-1-2-08	Journalism Instructional Supply				
	1	Instructional Supplies	150		0	
	01-11-159-541.02-0000-1-2-08	TOTALS	150		0	0.00
	01-11-159-542.00-0000-1-2-08	Journalism Printing				
	2	Printing/duplicating	1,200		0	
	01-11-159-542.00-0000-1-2-08	TOTALS	1,200		0	0.00
ORG	159	TOTALS	31,623		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	11 - Baccalureate-Oriented Transfer					
ORG	211 - English					
01-11-211-513.01-0000-1-2-19	English Instruct Reg-F/T					
1	Burwell, Rex	45,079		0		
2	Buss, Pauline	75,000		0		
3	Callin, Diane	75,000		0		
4	Dodds, John	68,316		0		
5	Hull, Elizabeth	75,000		0		
6	Keres, Karen	75,000		0		
7	Mottla, Leroy	72,758		0		
8	Njus, Barbara	50,490		0		
10	Sherer, Peter	65,000		0		
11	Simonsen, Martha	70,502		0		
12	Smith, Frank	75,000		0		
13	Sternberg, Joseph	75,000		0		
14	Thoreson, Trygve	60,994		0		
15	Tierney, Gilbert	75,000		0		
16	Kent, Larry	75,000		0		
17	Davidovicz, Anne	43,681		0		
18	Herriges, Greg	54,458		0		
19	Hickey, Barbara	44,513		0		
20	Ryan, Martin	75,000		0		
21	000000000 Replacement	35,485		0		
23	Davis, Nancy	35,485		0		
24	Fleenor, Juliann	38,511		0		
01-11-211-513.01-0000-1-2-19	TOTALS	1,360,272		0	0.00	
01-11-211-513.02-0000-1-2-19	English Instruct Reg-Ovrload					
1	000000000 Ft Overloads	116,326		0		
01-11-211-513.02-0000-1-2-19	TOTALS	116,326		0	0.00	
01-11-211-513.03-0000-1-2-19	English Instruct Adjunct					
1	000000000 Pt Instruction	216,351		0		
2	000000000 Fac Dev Seminars	3,121		0		
01-11-211-513.03-0000-1-2-19	TOTALS	219,472		0	0.00	
01-11-211-513.05-0000-1-2-19	English Inst/Ret/En. #3					
1	Diane Callin	13,090		0		
2	Leroy Mottla	9,953		0		
3	Martin Ryan	13,090		0		
4	Gil Tierney	13,090		0		
01-11-211-513.05-0000-1-2-19	TOTALS	49,223		0	0.00	
01-11-211-528.30-0000-1-2-19	English Prof Exp-Faculty					
1	Expected Use By Ft English	18,150		0		
01-11-211-528.30-0000-1-2-19	TOTALS	18,150		0	0.00	
01-11-211-537.00-0000-1-2-19	English Retirement Services					
1	Lee Owens	6,211		0		

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 15

	COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
	FY 1996 A M O U N T S		FY 1996 A M O U N T S	% CHANGE	
	DETAIL	TOTAL	DETAIL	TOTAL	
01-11-211-537.00-0000-1-2-19 TOTALS	-----	6,211	-----	0	0.00
01-11-211-541.02-0000-1-2-19 English Instructional Supply					
1 Supplies For Use In Classroom	1,030		0		
01-11-211-541.02-0000-1-2-19 TOTALS	-----	1,030	-----	0	0.00
01-11-211-542.00-0000-1-2-19 English Printing					
1 Printing Of Anthology	3,120		0		
01-11-211-542.00-0000-1-2-19 TOTALS	-----	3,120	-----	0	0.00
01-11-211-544.80-0000-1-2-19 English Computer Software					
1 Software	1,050		0		
01-11-211-544.80-0000-1-2-19 TOTALS	-----	1,050	-----	0	0.00
01-11-211-551.00-0000-1-2-19 English Meeting Expense					
1 On Campus Or Off Campus	927		0		
2 4 Faculty Dev Seminars	412		0		
01-11-211-551.00-0000-1-2-19 TOTALS	-----	1,339	-----	0	0.00
01-11-211-552.00-0000-1-2-19 English Travel Expense					
2 Estimated Based On 28 Per	541		0		
01-11-211-552.00-0000-1-2-19 TOTALS	-----	541	-----	0	0.00
ORG 211 TOTALS	-----	1,776,734	-----	0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE	
		FY 1996 A M O U N T S		FY 1996 A M O U N T S			
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	01	- Education Fund					
SUBPRO	11	- Baccalureate-Oriented Transfer					
ORG	212	- Speech					
01-11-212-513.01-0000-1-2-19		Speech Instruct Reg-F/T					
	2	Smith-pierce, Patricia	75,000		0		
	3	Willis, Mary Jo	60,994		0		
	4	Litrenta, Marcia	45,079		0		
	5	Ballantyne, Todd	45,079		0		
	6	0000000000 Replacement	35,485		0		
	7	Kalanquin, Patricia	37,793		0		
01-11-212-513.01-0000-1-2-19		TOTALS	299,430	-----	0		
01-11-212-513.02-0000-1-2-19		Speech Instruct Reg-Ovrload					
	1	0000000000 Ft Overload	35,801		0		
01-11-212-513.02-0000-1-2-19		TOTALS	35,801	-----	0		
01-11-212-513.03-0000-1-2-19		Speech Instruct Adjunct					
	1	0000000000 Pt Salaries	77,304		0		
01-11-212-513.03-0000-1-2-19		TOTALS	77,304	-----	0		
01-11-212-518.00-0000-1-2-19		Speech Student Employees					
	1	Drama Lab Student Aide Support	2,000		0		
01-11-212-518.00-0000-1-2-19		TOTALS	2,000	-----	0		
01-11-212-519.10-0000-1-2-19		Speech Other Payroll					
	1	Drama Lab Consultants	5,800		0		
01-11-212-519.10-0000-1-2-19		TOTALS	5,800	-----	0		
01-11-212-528.30-0000-1-2-19		Speech Prof Exp-Faculty					
	1	Expected Use By Ft Speech	4,950		0		
01-11-212-528.30-0000-1-2-19		TOTALS	4,950	-----	0		
01-11-212-534.00-0000-1-2-19		Speech Maintenance Services					
	1	Drama Lab Maintenance	500		0		
01-11-212-534.00-0000-1-2-19		TOTALS	500	-----	0		
01-11-212-537.00-0000-1-2-19		Speech Retirement Services					
	1	John Muchmore	7,178		0		
01-11-212-537.00-0000-1-2-19		TOTALS	7,178	-----	0		
01-11-212-541.02-0000-1-2-19		Speech Instructional Supply					
	1	Estimated Purchases	103		0		
	2	Drama Lab Supplies	3,047		0		
01-11-212-541.02-0000-1-2-19		TOTALS	3,150	-----	0		
01-11-212-551.00-0000-1-2-19		Speech Meeting Expense					
	1	On Campus Or Off Campus	155		0		
01-11-212-551.00-0000-1-2-19		TOTALS	155	-----	0		
01-11-212-552.00-0000-1-2-19		Speech Travel Expense					
	2	Estimate Based On 28 Per	175		0		
01-11-212-552.00-0000-1-2-19		TOTALS	175	-----	0		
01-11-212-562.10-0000-2-2-19		Speech Rental Equipment/Sp					
	1	Drama Lab Rentals	200		0		
01-11-212-562.10-0000-2-2-19		TOTALS	200	-----	0		

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 17

			COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE	
			FY 1996 A M O U N T S		FY 1996 A M O U N T S			
			DETAIL	TOTAL	DETAIL	TOTAL		
ORG	212	TOTALS	-----	436,643	-----	0	0.00	

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 18

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund				
SUBPRO	11	- Baccalureate-Oriented Transfer				
ORG	214	- Humanities				
01-11-214-513.02-0000-1-2-19		Humanities Instruct Reg-Ovrload				
1 000000000		Ft Overload	1,849	0		
01-11-214-513.02-0000-1-2-19		TOTALS				
01-11-214-513.03-0000-1-2-19		Humanities Instruct Adjunct	1,849	0	0.00	
1 000000000		Pt Salaries	32,453	0		
01-11-214-513.03-0000-1-2-19		TOTALS				
01-11-214-551.00-0000-1-2-19		Humanities Meeting Expense	32,453	0	0.00	
1		On Campus Or Off Campus	103	0		
01-11-214-551.00-0000-1-2-19		TOTALS				
01-11-214-552.00-0000-1-2-19		Humanities Travel Expense	103	0	0.00	
2		Estimate Based On 28 Per	155	0		
01-11-214-552.00-0000-1-2-19		TOTALS				
ORG 214		TOTALS	34,560	0	0.00	
				0	0.00	

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 19

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	11 - Baccalureate-Oriented Transfer					
ORG	215 - Philosophy					
	01-11-215-513.01-0000-1-2-19 Philosophy Instruct Reg-F/T					
	1 [REDACTED] Stone, Jerome	72,758		0		
	3 [REDACTED] Burns, Mary Colleen	43,681		0		
	4 000000000 Replacement	35,485		0		
	01-11-215-513.01-0000-1-2-19 TOTALS		151,924		0	0.00
	01-11-215-513.02-0000-1-2-19 Philosophy Instruct Reg-Ovrload					
	1 000000000 Ft Overloads	17,857		0		
	01-11-215-513.02-0000-1-2-19 TOTALS		17,857		0	0.00
	01-11-215-513.03-0000-1-2-19 Philosophy Instruct Adjunct					
	1 000000000 Pt Salaries	68,869		0		
	01-11-215-513.03-0000-1-2-19 TOTALS		68,869		0	0.00
	01-11-215-528.30-0000-1-2-19 Philosophy Prof Exp-Faculty					
	1 Expected Use By Ft Philosophy	2,475		0		
	01-11-215-528.30-0000-1-2-19 TOTALS		2,475		0	0.00
	01-11-215-537.00-0000-1-2-19 Philosophy Retirement Services					
	1 Will Williamson	7,178		0		
	01-11-215-537.00-0000-1-2-19 TOTALS		7,178		0	0.00
	01-11-215-551.00-0000-1-2-19 Philosophy Meeting Expense					
	1 On Campus Or Off Campus	155		0		
	01-11-215-551.00-0000-1-2-19 TOTALS		155		0	0.00
	01-11-215-552.00-0000-1-2-19 Philosophy Travel Expense					
	2 Estimate Based On 28 Per	103		0		
	01-11-215-552.00-0000-1-2-19 TOTALS		103		0	0.00
ORG	215 TOTALS		248,561		0	0.00

			COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE	
			FY 1996 A M O U N T S		FY 1996 A M O U N T S			
			DETAIL	TOTAL	DETAIL	TOTAL		
FUND	01	- Education Fund						
SUBPRO	11	- Baccalureate-Oriented Transfer						
ORG	216	- Foreign Language						
01-11-216-513.01-0000-1-2-19 Foreign Language Instruct Reg-F								
	1	Davis, John		75,000		0		
	3	Jareckyj, Vera		37,793		0		
	4	Hernandez, Ana Lucia		39,002		0		
	5	Von Keudel, Renata		37,793		0		
01-11-216-513.01-0000-1-2-19 TOTALS				189,588		0	0.00	
01-11-216-513.02-0000-1-2-19 Foreign Language Instruct Reg-O								
	1	000000000 Ft Overloads		31,416		0		
01-11-216-513.02-0000-1-2-19 TOTALS				31,416		0	0.00	
01-11-216-513.03-0000-1-2-19 Foreign Language Instruct Adjun								
	1	000000000 Pt Salaries		81,272		0		
01-11-216-513.03-0000-1-2-19 TOTALS				81,272		0	0.00	
01-11-216-528.30-0000-1-2-19 Foreign Language Prof Exp-Facul								
	1	Expected Use By Ft Faculty		3,300		0		
01-11-216-528.30-0000-1-2-19 TOTALS				3,300		0	0.00	
01-11-216-537.00-0000-1-2-19 Foreign Language Retirement Ser								
	2	Henry Meier		16,188		0		
01-11-216-537.00-0000-1-2-19 TOTALS				16,188		0	0.00	
01-11-216-539.00-0000-1-2-19 Foreign Language Other Contract								
	1	Foreign Language Immersion Weekend		1,105		0		
01-11-216-539.00-0000-1-2-19 TOTALS				1,105		0	0.00	
01-11-216-541.02-0000-1-2-19 Foreign Language Instructional								
	1	Estimated Purchases		670		0		
01-11-216-541.02-0000-1-2-19 TOTALS				670		0	0.00	
01-11-216-551.00-0000-1-2-19 Foreign Language Meeting Expens								
	1	On Campus Or Off Campus		155		0		
01-11-216-551.00-0000-1-2-19 TOTALS				155		0	0.00	
01-11-216-552.00-0000-1-2-19 Foreign Language Travel Expense								
	2	Estimate Based On 28 Per		52		0		
01-11-216-552.00-0000-1-2-19 TOTALS				52		0	0.00	
ORG	216	TOTALS		323,746		0	-0.00	

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 21

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund				
SUBPRO	11	- Baccalureate-Oriented Transfer				
ORG	217	- Literature				
01-11-217-513.02-0000-1-2-19 Literature Instruct Reg-Ovrload						
1 000000000 Ft Overload		25,516		0		
01-11-217-513.02-0000-1-2-19 TOTALS			25,516		0	0.00
01-11-217-513.03-0000-1-2-19 Literature Instruct Adjunct						
1 000000000 Pt Salaries		18,200		0		
01-11-217-513.03-0000-1-2-19 TOTALS			18,200		0	0.00
ORG	217	TOTALS				
			43,716		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 01	- Education Fund					
SUBPRO 11	- Baccalureate-Oriented Transfer					
ORG 218	- Fine Arts					
01-11-218-513.01-0000-1-2-19	Fine Arts Instruct Reg-F/T					
1	Brown,michael	75,000		0		
2	Dahlberg, Kenneth	57,270		0		
3	Dallas, Ben	65,000		0		
4	Knudsen, John	75,000		0		
5	Tippens, Jack	75,000		0		
6	Herzog, Charlotte	68,316		0		
01-11-218-513.01-0000-1-2-19	TOTALS		415,586		0	0.00
01-11-218-513.02-0000-1-2-19	Fine Arts Instruct Reg-Ovrload					
1 0000000000	Ft Overloads	68,530		0		
01-11-218-513.02-0000-1-2-19	TOTALS		68,530		0	0.00
01-11-218-513.03-0000-1-2-19	Fine Arts Instruct Adjunct					
1 0000000000	Pt Salaries	78,023		0		
01-11-218-513.03-0000-1-2-19	TOTALS		78,023		0	0.00
01-11-218-516.03-0000-1-2-19	Fine Arts Classified Temporary					
1 0000000000	Temporary	10,000		0		
2 0000000000	Sal Adj	350		0		
01-11-218-516.03-0000-1-2-19	TOTALS		10,350		0	0.00
01-11-218-518.00-0000-1-2-19	Fine Arts Student Employees					
1 0000000000	Student Help	5,325		0		
2 0000000000	Sal Adj	186		0		
01-11-218-518.00-0000-1-2-19	TOTALS		5,511		0	0.00
01-11-218-519.10-0000-1-2-19	Fine Arts Other*Payroll					
1 0000000000	Models	3,681		0		
2 0000000000	Sal Adj	119		0		
01-11-218-519.10-0000-1-2-19	TOTALS		3,800		0	0.00
01-11-218-528.30-0000-1-2-19	Fine Arts Prof Exp-Faculty					
1 Expected Use By Ft Faculty		4,950		0		
01-11-218-528.30-0000-1-2-19	TOTALS		4,950		0	0.00
01-11-218-534.00-0000-1-2-19	Fine Arts Maintenance Services					
1 Maint. Of Equip. Used For		2,500		0		
01-11-218-534.00-0000-1-2-19	TOTALS		2,500		0	0.00
01-11-218-541.02-0000-1-2-19	Fine Arts Instructional Supply					
1 Estimated Purchases		29,870		0		
01-11-218-541.02-0000-1-2-19	TOTALS		29,870		0	0.00
01-11-218-544.80-0000-1-2-19	Fine Arts Computer Software					
1 Software		1,236		0		
01-11-218-544.80-0000-1-2-19	TOTALS		1,236		0	0.00
01-11-218-546.00-0000-1-2-19	Fine Arts Membership Dues					
1 Subscription and Dues		150		0		
01-11-218-546.00-0000-1-2-19	TOTALS		150		0	0.00
01-11-218-551.00-0000-1-2-19	Fine Arts Meeting Expense					

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

			COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
			FY 1996 A M O U N T S		FY 1996 A M O U N T S		
			DETAIL	TOTAL	DETAIL	TOTAL	
1 On Campus Or Off Campus			100		0		
2 High School Art Competition			200		0		
3 Ill. Print & Draw Show			500		0		
01-11-218-551.00-0000-1-2-19 TOTALS			-----	800	-----	0	0.00
01-11-218-552.00-0000-1-2-19 Fine Arts Travel Expense							
1 Est. Based On 211 Per			600		0		
01-11-218-552.00-0000-1-2-19 TOTALS			-----	600	-----	0	0.00
ORG	218	TOTALS	-----	621,906	-----	0	0.00

			COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE	
			FY 1996 A M O U N T S		FY 1996 A M O U N T S			
			DETAIL	TOTAL	DETAIL	TOTAL		
FUND	01	- Education Fund						
SUBPRO	11	- Baccalureate-Oriented Transfer						
ORG	219	- Music						
01-11-219-513.01-0000-1-2-19	Music Instruct Reg-F/T							
1		Albergo, Cathy	64,145		0			
2		Stauch, Thomas	53,773		0			
3		Ryberg, J. Stanley	68,316		0			
4		Tillotson, Robert	75,000		0			
01-11-219-513.01-0000-1-2-19	TOTALS		261,234	-----	0	0.00		
01-11-219-513.02-0000-1-2-19	Music Instruct Reg-Ovrload							
1	000000000	Ft Overloads	22,503		0			
01-11-219-513.02-0000-1-2-19	TOTALS		22,503	-----	0	0.00		
01-11-219-513.03-0000-1-2-19	Music Instruct Adjunct							
1	000000000	Pt Salaries	48,280		0			
01-11-219-513.03-0000-1-2-19	TOTALS		48,280	-----	0	0.00		
01-11-219-518.00-0000-1-2-19	Music Student Employees							
1	000000000	Student Help	6,390		0			
2	000000000	Sal Adj	224		0			
01-11-219-518.00-0000-1-2-19	TOTALS		6,614	-----	0	0.00		
01-11-219-528.30-0000-1-2-19	Music Prof Exp-Faculty							
1	Expected Use By Ft Music		3,300		0			
01-11-219-528.30-0000-1-2-19	TOTALS		3,300	-----	0	0.00		
01-11-219-534.00-0000-1-2-19	Music Maintenance Services							
1	Maint. Of Musical Equip.		13,390		0			
01-11-219-534.00-0000-1-2-19	TOTALS		13,390	-----	0	0.00		
01-11-219-539.00-0000-1-2-19	Music Other Contract Svcs							
1	Contractural Consultants		2,060		0			
01-11-219-539.00-0000-1-2-19	TOTALS		2,060	-----	0	0.00		
01-11-219-541.02-0000-1-2-19	Music Instructional Supply							
1	Estimated Purchase Of Supplies		9,785		0			
01-11-219-541.02-0000-1-2-19	TOTALS		9,785	-----	0	0.00		
01-11-219-544.80-0000-1-2-19	Music Computer Software							
1	Computer Software		2,060		0			
01-11-219-544.80-0000-1-2-19	TOTALS		2,060	-----	0	0.00		
01-11-219-546.00-0000-1-2-19	Music Membership Dues							
1	Music Assns. Or Conferences		1,442		0			
01-11-219-546.00-0000-1-2-19	TOTALS		1,442	-----	0	0.00		
01-11-219-551.00-0000-1-2-19	Music Meeting Expense							
1	On Campus & Off Campus		515		0			
01-11-219-551.00-0000-1-2-19	TOTALS		515	-----	0	0.00		
01-11-219-552.00-0000-1-2-19	Music Travel Expense							
1	Based On 21¢ Per Mile		155		0			
01-11-219-552.00-0000-1-2-19	TOTALS		155	-----	0	0.00		
01-11-219-562.00-0000-1-2-19	Music Rental of Equipment							
1	MUSIC SCORES		1,803		0			

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 25

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
01-11-219-562.00-0000-1-2-19 TOTALS		-----	1,803	-----	0	0.00
ORG	219 TOTALS	-----	373,141	-----	0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	11 - Baccalureate-Oriented Transfer					
ORG	311 - Biology					
01-11-311-513.01-0000-1-2-22	Biology Instruct Reg-F/T					
1	██████████ Andresen	68,316		0		
2	██████████ Arnesen	72,758		0		
3	██████████ Gallagher	64,145		0		
4	██████████ Holdaway, 90% (see 0113311)	67,500		0		
5	██████████ Lustig	45,079		0		
6	██████████ Hyde	44,513		0		
7	██████████ Schietzelt	46,522		0		
11	██████████ Mack	36,621		0		
12	██████████ Kreiling, S	40,250		0		
13	██████████ Zelman	38,511		0		
01-11-311-513.01-0000-1-2-22	TOTALS		524,215		0	0.00
01-11-311-513.02-0000-1-2-22	Biology Instruct Reg-Ovrload					
1	0000000000 Ft Overloads	97,360		0		
01-11-311-513.02-0000-1-2-22	TOTALS		97,360		0	0.00
01-11-311-513.03-0000-1-2-22	Biology Instruct Adjunct					
1	0000000000 Pt Bio Faculty	32,403		0		
01-11-311-513.03-0000-1-2-22	TOTALS		32,403		0	0.00
01-11-311-516.01-0000-1-2-22	Biology Classified Reg-F/T					
1	██████████ J. Olson-miller	22,405		0		
01-11-311-516.01-0000-1-2-22	TOTALS		22,405		0	0.00
01-11-311-519.10-0000-1-2-22	Biology Other Payroll					
2	0000000000 Consult: Bio Pt	1,615		0		
3	0000000000 Sal Adj	53		0		
01-11-311-519.10-0000-1-2-22	TOTALS		1,668		0	0.00
01-11-311-528.30-0000-1-2-22	Biology Prof Exp-Faculty					
1	9 FT faculty @ \$825	7,425		0		
2	Holdaway 90% of \$825 see 113311	743		0		
01-11-311-528.30-0000-1-2-22	TOTALS		8,168		0	0.00
01-11-311-528.60-0000-1-2-22	Biology Prof Exp-Classified					
1	Olson	775		0		
01-11-311-528.60-0000-1-2-22	TOTALS		775		0	0.00
01-11-311-534.00-0000-1-2-22	Biology Maintenance Services					
1	Maintenance Of Biology Equipment	4,429		0		
01-11-311-534.00-0000-1-2-22	TOTALS		4,429		0	0.00
01-11-311-541.02-0000-1-2-22	Biology Instructional Supply					
1	Miscellaneous Supplies	38,080		0		
01-11-311-541.02-0000-1-2-22	TOTALS		38,080		0	0.00
01-11-311-544.80-0000-1-2-22	Biology Computer Software					
1	Miscellaneous Software	2,927		0		
01-11-311-544.80-0000-1-2-22	TOTALS		2,927		0	0.00
01-11-311-552.00-0000-1-2-22	Biology Travel Expense					

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 27

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
1 Out District Travel, Bio 150		258		0		
01-11-311-552.00-0000-1-2-22 TOTALS		-----	258	-----	0	0.00
ORG	311	TOTALS	732,688	-----	0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 28

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: .@		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	11 - Baccalureate-Oriented Transfer					
ORG	314 - Human Services					
	01-11-314-513.01-0000-1-2-22 Human Services Instruct Reg-F/T					
	1 [REDACTED] Davis 25% (25%	11,779		0		
	01-11-314-513.01-0000-1-2-22 TOTALS		11,779		0	0.00
	01-11-314-513.03-0000-1-2-22 Human Services Instruct Adjunct					
	1 000000000 Pt Salaries	1,369		0		
	01-11-314-513.03-0000-1-2-22 TOTALS		1,369		0	0.00
	01-11-314-528.30-0000-1-2-22 Human Services Prof Exp-Faculty					
	1 Davis (25%--see 0112324 & 0111324)	206		0		
	01-11-314-528.30-0000-1-2-22 TOTALS		206		0	0.00
ORG	314 TOTALS		13,354		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 29

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	11 - Baccalureate-Oriented Transfer					
ORG	316 - Criminal Justice					
	01-11-316-513.01-0000-1-2-22 Criminal Justice Instruct Reg-F					
	1 [REDACTED] Downs 70% (0112316)	45,500		0		
	2 [REDACTED] Evans 20% (0112316)	15,000		0		
	3 [REDACTED] Stewart 20% (0112316)	15,000		0		
	01-11-316-513.01-0000-1-2-22 TOTALS		75,500		0	0.00
	01-11-316-513.02-0000-1-2-22 Criminal Justice Instruct Reg-O					
	1 000000000 Ft Overloads	6,666		0		
	01-11-316-513.02-0000-1-2-22 TOTALS		6,666		0	0.00
	01-11-316-513.03-0000-1-2-22 Criminal Justice Instruct Adjun					
	1 000000000 Pt Salaries	1,405		0		
	01-11-316-513.03-0000-1-2-22 TOTALS		1,405		0	0.00
	01-11-316-528.30-0000-1-2-22 Criminal Justice Prof Exp-Facul					
	1 Downs (70%--see 0112316)	578		0		
	2 Evans (20%--see 0112316)	165		0		
	3 Stewart (20%--see 0112316)	165		0		
	01-11-316-528.30-0000-1-2-22 TOTALS		908		0	0.00
ORG	316 TOTALS		84,479		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 30

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	11 - Baccalureate-Oriented Transfer					
ORG	318 - Dietetic Technician					
	01-11-318-513.01-0000-1-2-22 Dietetic Technician Instruct Re					
	1 ██████████ Allendorph 20% (0113318)	10,515		0		
	01-11-318-513.01-0000-1-2-22 TOTALS	-----	10,515	-----	0	0.00
	01-11-318-513.03-0000-1-2-22 Dietetic Technician Instruct Ad					
	1 0000000000 Pt	7,330		0		
	01-11-318-513.03-0000-1-2-22 TOTALS	-----	7,330	-----	0	0.00
	01-11-318-528.30-0000-1-2-22 Dietetic Technician Prof Exp-Fa					
	1 Allendorph (20%--see 0113318)	165		0		
	01-11-318-528.30-0000-1-2-22 TOTALS	-----	165	-----	0	0.00
	01-11-318-541.02-0000-1-2-22 Dietetic Technician Instruction					
	1 Supplies For Dit 110	773		0		
	01-11-318-541.02-0000-1-2-22 TOTALS	-----	773	-----	0	0.00
	01-11-318-544.80-0000-1-2-22 Dietetic Technician Computer So					
	1 Miscellaneous Software	515		0		
	01-11-318-544.80-0000-1-2-22 TOTALS	-----	515	-----	0	0.00
ORG	318 TOTALS	-----	19,298	-----	0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 31

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund				
SUBPRO	11	- Baccalureate-Oriented Transfer				
ORG	319	- Park Management				
01-11-319-513.03-0000-1-2-22		Park Management Instruct Adjunc				
1 0000000000		Pt Salaries				
		2,576		0		
01-11-319-513.03-0000-1-2-22		TOTALS				
		2,576		0		0.00
01-11-319-541.02-0000-1-2-22		Park Management Instructional S				
1 Supplies For Pkml10		773		0		
01-11-319-541.02-0000-1-2-22		TOTALS				
		773		0		0.00
ORG	319	TOTALS				
		3,349		0		0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	11 - Baccalureate-Oriented Transfer					
ORG	322 - Early Childhood Education					
	01-11-322-513.01-0000-1-2-22 Early Childhood Educ Instruct R					
	1 Neuhauser 20% (0113322)	14,100		0		
	01-11-322-513.01-0000-1-2-22 TOTALS		14,100		0	0.00
	01-11-322-513.02-0000-1-2-22 Early Childhood Educ Instruct R					
	1 000000000 Ft	1,125		0		
	01-11-322-513.02-0000-1-2-22 TOTALS		1,125		0	0.00
	01-11-322-513.03-0000-1-2-22 Early Childhood Educ Instruct A					
	1 000000000 Pt Faculty	12,725		0		
	01-11-322-513.03-0000-1-2-22 TOTALS		12,725		0	0.00
	01-11-322-528.30-0000-1-2-22 Early Childhood Educ Prof Exp-F					
	1 Neuhauser (20%--see 0113322)	165		0		
	01-11-322-528.30-0000-1-2-22 TOTALS		165		0	0.00
ORG	322 TOTALS		28,115		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 33

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPROQ	11 - Baccalureate-Oriented Transfer					
ORG	324 - Medical Office Assistant					
	01-11-324-513.01-0000-1-2-22 Medical Office Ass't Instruct R					
	1 [REDACTED] Davis 25% (25%-0111314	11,779		0		
	01-11-324-513.01-0000-1-2-22 TOTALS		11,779		0	0.00
	01-11-324-528.30-0000-1-2-22 Medical Office Ass't Prof Exp-F					
	1 Davis (25%--see 0111314 &0112324)	206		0		
	01-11-324-528.30-0000-1-2-22 TOTALS		206		0	0.00
	01-11-324-541.02-0000-1-2-22 Medical Office Ass't Instructio					
	1 Miscellaneous Supplies	225		0		
	01-11-324-541.02-0000-1-2-22 TOTALS		225		0	0.00
ORG	324 TOTALS		12,210		0	0.00

			COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE	
			FY 1996 A M O U N T S		FY 1996 A M O U N T S			
			DETAIL	TOTAL	DETAIL	TOTAL		
FUND	01	- Education Fund						
SUBPRO	11	- Baccalureate-Oriented Transfer						
ORG	411	- Physical Education						
01-11-411-513.01-0000-1-2-25	Physical Education Instruct Reg							
1		Bechtold, Roger	65,000		0			
2		Bolt, Martha	65,000		0			
3		Eliasik, John	75,000		0			
4		Zellner, Renee	70,502		0			
6		Overlan, Sue 57% (113412)	21,543		0			
01-11-411-513.01-0000-1-2-25	TOTALS		297,045		0			
01-11-411-513.02-0000-1-2-25	Physical Education Instruct Reg							
1	000000000	Full-time Faculty Overload	25,490		0			
2	000000000	Full-time Faculty Summer Schl.	38,180		0			
01-11-411-513.02-0000-1-2-25	TOTALS		63,670		0			
01-11-411-513.03-0000-1-2-25	Physical Education Instruct Adj							
1	000000000	Part-time Faculty	43,010		0			
2	000000000	Part-time Faculty Summer Schl.	4,820		0			
01-11-411-513.03-0000-1-2-25	TOTALS		47,830		0			
01-11-411-516.03-0000-1-2-25	Physical Education Classified T							
1	Fitness Center Lab Technicians		7,000		0			
01-11-411-516.03-0000-1-2-25	TOTALS		7,000		0			
01-11-411-519.10-0000-1-2-25	Physical Education Other Payrol							
1	000000000	Guest Lecturers (from 0118401)	600		0			
2	000000000	Sal Adj	21		0			
01-11-411-519.10-0000-1-2-25	TOTALS		621		0			
01-11-411-528.30-0000-1-2-25	Physical Education Prof Exp-Fac							
1	R. Bechtold		825		0			
2	M. Bolt		825		0			
3	J. Eliasik		825		0			
4	S. Overland		825		0			
5	R. Zellner		825		0			
01-11-411-528.30-0000-1-2-25	TOTALS		4,125		0			
01-11-411-532.00-0000-1-2-25	Physical Education Consultants							
1	Nonharper Guest Lecturers (from 0118401)		206		0			
01-11-411-532.00-0000-1-2-25	TOTALS		206		0			
01-11-411-534.00-0000-1-2-25	Physical Education Maintenance							
1	Fitness Center Maint Equip(from 118401)		4,429		0			
01-11-411-534.00-0000-1-2-25	TOTALS		4,429		0			
01-11-411-537.00-0000-1-2-25	Physical Education Retirement S							
1		Nolan, R. (from 0111411513.11)	18,684		0			
01-11-411-537.00-0000-1-2-25	TOTALS		18,684		0			
01-11-411-541.01-0000-1-2-25	Physical Education Office Suppl							
1	Fitness Center Supplies (from 0118401)		412		0			
2	Misc. Class Supplies (from 0118401)		103		0			
01-11-411-541.01-0000-1-2-25	TOTALS		515		0			

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 35

	COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
	FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
	DETAIL	TOTAL	DETAIL	TOTAL	
01-11-411-541.02-0000-1-2-25 Physical Education Instructiona					
2 Miscellaneous	2,060		0		
3 Fitness Center Scan Sheets	309		0		
4 Fitness Center T-shirts	2,275		0		
5 1st Aid Class Supplies	515		0		
6 Desk Copies	206		0		
01-11-411-541.02-0000-1-2-25 TOTALS		5,365		0	0.00
01-11-411-542.00-0000-1-2-25 Physical Education Printing					
1 Offset Printing (from 118401)	258		0		
01-11-411-542.00-0000-1-2-25 TOTALS		258		0	0.00
01-11-411-561.00-0000-1-2-25 Physical Education Rental of Fa					
1 Bowling Lanes Rental (from 0118401)	1,854		0		
2 Miscellaneous (from 0118401)	206		0		
01-11-411-561.00-0000-1-2-25 TOTALS		2,060		0	0.00
01-11-411-562.00-0000-1-2-25 Physical Education Rental of Eq					
1 SCUBA EQUIPMENT	1,370		0		
01-11-411-562.00-0000-1-2-25 TOTALS		1,370		0	0.00
ORG 411 TOTALS		453,178		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 36

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	11 - Baccalureate-Oriented Transfer					
ORG	512 - Mathematics					
01-11-512-513.01-0000-1-2-37 Mathematics Instruct Reg-F/T						
	1	Bernett, Carole	68,316		0	
	2	Cooper, Cecilia	59,103		0	
	3	Cummings, Therese	65,000		0	
	5	De Marois, Philip	53,773		0	
	6	Magno, Dominic	75,000		0	
	7	Mc Cabe, Thomas	75,000		0	
	8	Mc Gowen, Mercedes	49,547		0	
	9	Moehrlin, Raymond	75,000		0	
	10	Schooley, William	75,000		0	
	11	000000000 Liu, Minhua	39,743		0	
	12	Dorner, George	68,316		0	
	13	000000000 New Position	35,485		0	
	14	Loprieno, Daniel	33,319		0	
	15	Froelich, Karen	40,250		0	
01-11-512-513.01-0000-1-2-37 TOTALS			812,852	-----	0	0.00
01-11-512-513.02-0000-1-2-37 Mathematics Instruct Reg-Ovrloa						
	3	FT OL & FT Summer Dev Math - move	10,000		0	
	4	000000000 FT OL & FT Summer Math	100,000		0	
01-11-512-513.02-0000-1-2-37 TOTALS			110,000	-----	0	0.00
01-11-512-513.03-0000-1-2-37 Mathematics Instruct Adjunct						
	1	Part-time Instruction - Dev Math - move	70,000		0	
	4	Part-time Instruction	150,000		0	
01-11-512-513.03-0000-1-2-37 TOTALS			220,000	-----	0	0.00
01-11-512-513.05-0000-1-2-37 Mathematcs Inst/Ret/En. #3						
	1	Scott, Margaret	11,987		0	
	2	McCabe, Thomas	13,090		0	
	3	Moehrlin, Ray	13,090		0	
01-11-512-513.05-0000-1-2-37 TOTALS			38,167	-----	0	- 0.00
01-11-512-528.30-0000-1-2-37 Mathematics Prof Exp-Faculty						
	1	000000000 Professional Expense 14	11,550		0	
01-11-512-528.30-0000-1-2-37 TOTALS			11,550	-----	0	0.00
01-11-512-537.00-0000-1-2-37 Mathematics Retirement Services						
	1	Harold Cunningham	7,178		0	
	2	Margaret Scott	12,184		0	
01-11-512-537.00-0000-1-2-37 TOTALS			19,362	-----	0	0.00
01-11-512-541.02-0000-1-2-37 Mathematics Instructional Suppl						
	1	Miscellaneous	2,200		0	
01-11-512-541.02-0000-1-2-37 TOTALS			2,200	-----	0	0.00
ORG	512	TOTALS	1,214,131	-----	0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 37

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	11 - Baccalureate-Oriented Transfer					
ORG	513 - Physics					
01-11-513-513.01-0000-1-2-37	Physics Instruct Reg-F/T					
1	Boeke, Robert	75,000		0		
2	Siegel, Steven (60% see PHS)	19,372		0		
01-11-513-513.01-0000-1-2-37	TOTALS		94,372		0	0.00
01-11-513-513.02-0000-1-2-37	Physics Instruct Reg-Ovrload					
3	Summer & Overloads	10,000		0		
01-11-513-513.02-0000-1-2-37	TOTALS		10,000		0	0.00
01-11-513-513.03-0000-1-2-37	Physics Instruct Adjunct					
4	Part-time Instruction	24,000		0		
01-11-513-513.03-0000-1-2-37	TOTALS		24,000		0	0.00
01-11-513-513.05-0000-1-2-37	Physics Inst/Ret/En. #3					
1	Windham, Betty	13,164		0		
01-11-513-513.05-0000-1-2-37	TOTALS		13,164		0	0.00
01-11-513-528.30-0000-1-2-37	Physics Prof Exp-Faculty					
1	000000000 Professional Expense 1 @	825		0		
2	000000000 Professional Expense .6 @	495		0		
01-11-513-528.30-0000-1-2-37	TOTALS		1,320		0	0.00
01-11-513-537.00-0000-1-2-37	Physics Retirement Services					
1	Betty Windham	13,340		0		
01-11-513-537.00-0000-1-2-37	TOTALS		13,340		0	0.00
01-11-513-541.02-0000-1-2-37	Physics Instructional Supply					
1	Miscellaneous	1,200		0		
01-11-513-541.02-0000-1-2-37	TOTALS		1,200		0	0.00
ORG	513 TOTALS		157,396		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	11 - Baccalureate-Oriented Transfer					
ORG	514 - Physical Sciences/Astronomy					
	01-11-514-513.01-0000-1-2-37 Physical Sci/Astron Instruct Re					
	2 [REDACTED] Sipiera, Paul	64,145		0		
	4 [REDACTED] Steven Siegel (40% 0111-513)	12,914		0		
	01-11-514-513.01-0000-1-2-37 TOTALS		77,059		0	0.00
	01-11-514-513.02-0000-1-2-37 Physical Sci/Astron Instruct Re					
	2 Summer & Overloads	12,000		0		
	01-11-514-513.02-0000-1-2-37 TOTALS		12,000		0	0.00
	01-11-514-513.03-0000-1-2-37 Physical Sci/Astron Instruct Ad					
	3 Part-time Instruction	26,000		0		
	01-11-514-513.03-0000-1-2-37 TOTALS		26,000		0	0.00
	01-11-514-528.30-0000-1-2-37 Physical Sci/Astron Prof Exp-Fa					
	1 000000000 Professional Expense 1 @	825		0		
	2 000000000 Professional Expense .4 @	330		0		
	01-11-514-528.30-0000-1-2-37 TOTALS		1,155		0	0.00
	01-11-514-541.02-0000-1-2-37 Physical Sci/Astron Instruction					
	1 Miscellaneous	1,000		0		
	01-11-514-541.02-0000-1-2-37 TOTALS		1,000		0	0.00
	01-11-514-559.00-0000-1-2-37 Physical Sci/Astron Other Conf					
	1 Field Trips	2,546		0		
	01-11-514-559.00-0000-1-2-37 TOTALS		2,546		0	0.00
ORG	514 TOTALS		119,760		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 39

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund				
SUBPRO	11	- Baccalureate-Oriented Transfer				
ORG	515	- Geology				
01-11-515-513.01-0000-1-2-37		Geology Instruct Reg-F/T				
1		Knight, Larry	65,000		0	
01-11-515-513.01-0000-1-2-37		TOTALS -----				
			65,000		0	0.00
01-11-515-513.02-0000-1-2-37		Geology Instruct Reg-Ovrload				
2		Summer & Full-time Overload	10,000		0	
01-11-515-513.02-0000-1-2-37		TOTALS -----				
			10,000		0	0.00
01-11-515-513.03-0000-1-2-37		Geology Instruct Adjunct				
2		Part-time Instruction	7,000		0	
01-11-515-513.03-0000-1-2-37		TOTALS -----				
			7,000		0	0.00
01-11-515-528.30-0000-1-2-37		Geology Prof Exp-Faculty				
1		000000000 Professional Expense 1 @	825		0	
01-11-515-528.30-0000-1-2-37		TOTALS -----				
			825		0	0.00
01-11-515-541.02-0000-1-2-37		Geology Instructional Supply				
1		Miscellaneous Supplies	800		0	
01-11-515-541.02-0000-1-2-37		TOTALS -----				
			800		0	0.00
01-11-515-559.00-0000-1-2-37		Geology Other Conf & Meeting				
1		Field Trips	2,546		0	
01-11-515-559.00-0000-1-2-37		TOTALS -----				
			2,546		0	0.00
ORG	515	TOTALS -----				
			86,171		0	0.00

			COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE	
			FY 1996 A M O U N T S		FY 1996 A M O U N T S			
			DETAIL	TOTAL	DETAIL	TOTAL		
FUND	01	- Education Fund						
SUBPRO	11	- Baccalureate-Oriented Transfer						
ORG	516	- Chemistry						
01-11-516-512.01-0000-1-2-37 Chemistry Pro/Tech-Full Time								
4 ██████████ Jones, Kelly			31,662		0			
01-11-516-512.01-0000-1-2-37 TOTALS				31,662		0	0.00	
01-11-516-512.02-0000-1-2-37 Chemistry Pro/Tech-Part Time								
5 ██████████ Genet, Nico			10,506		0			
01-11-516-512.02-0000-1-2-37 TOTALS				10,506		0	0.00	
01-11-516-513.01-0000-1-2-37 Chemistry Instruct Reg-F/T								
1 ██████████ Ellefson-Kuehn, Julie			43,681		0			
2 ██████████ Godambe, Deepa			39,002		0			
3 ██████████ Macaulay, David			72,758		0			
4 ██████████ Oester, Michael			75,000		0			
5 ██████████ Sell, Duane			60,994		0			
6 ██████████ Wilcox, Jayne			43,681		0			
7 000000000 New Position			35,485		0			
8 ██████████ Bakel, Barbara			34,385		0			
01-11-516-513.01-0000-1-2-37 TOTALS				404,986		0	0.00	
01-11-516-513.02-0000-1-2-37 Chemistry Instruct Reg-Ovrload								
3 Summer & Full-time Overloads			60,000		0			
01-11-516-513.02-0000-1-2-37 TOTALS				60,000		0	0.00	
01-11-516-513.03-0000-1-2-37 Chemistry Instruct Adjunct								
4 Part-time Salaries			110,000		0			
01-11-516-513.03-0000-1-2-37 TOTALS				110,000		0	0.00	
01-11-516-528.20-0000-1-2-37 Chemistry Prof Exp-Pro/Tech								
1 000000000 Prof Exp 1 @			775		0			
01-11-516-528.20-0000-1-2-37 TOTALS				775		0	0.00	
01-11-516-528.30-0000-1-2-37 Chemistry Prof Exp-Faculty								
1 000000000 Professional Expense 8 @			6,600		0			
01-11-516-528.30-0000-1-2-37 TOTALS				6,600		0	0.00	
01-11-516-534.00-0000-1-2-37 Chemistry Maintenance Services								
1 Continental Services(Blkt Order)			1,545		0			
2 Miscellaneous Maintenance			1,135		0			
3 Mettler Instrument Corp			930		0			
01-11-516-534.00-0000-1-2-37 TOTALS				3,610		0	0.00	
01-11-516-537.00-0000-1-2-37 Chemistry Retirement Services								
3 ██████████ Du Bois, Charles			13,564		0			
4 ██████████ Kokalis, Soter			3,238		0			
01-11-516-537.00-0000-1-2-37 TOTALS				16,802		0	0.00	
01-11-516-539.00-0000-1-2-37 Chemistry Other Contract Svcs								
1 Hazardous Waste Disposal			1,500		0			
01-11-516-539.00-0000-1-2-37 TOTALS				1,500		0	0.00	
01-11-516-541.02-0000-1-2-37 Chemistry Instructional Supply								
1 City Welding(Blkt Order)			800		0			

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 41

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
2 Laboratory Supplies		25,500		0		
3 Miscellaneous Supplies		1,200		0		
01-11-516-541.02-0000-1-2-37 TOTALS		-----	27,500	-----	0	0.00
ORG 516	TOTALS	-----	673,941	-----	0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	11 - Baccalureate-Oriented Transfer					
ORG	519 - Engineering					
	01-11-519-513.01-0000-1-2-37 Engineering Instruct Reg-F/T					
	1 [REDACTED] Campbell, Robert	68,316		0		
	2 [REDACTED] Punkay, William	75,000		0		
	01-11-519-513.01-0000-1-2-37 TOTALS		143,316		0	0.00
	01-11-519-513.02-0000-1-2-37 Engineering Instruct Reg-Ovrloa					
	3	18,000		0		
	01-11-519-513.02-0000-1-2-37 TOTALS		18,000		0	0.00
	01-11-519-513.03-0000-1-2-37 Engineering Instruct Adjunct					
	2 Part Time Instruction	9,000		0		
	01-11-519-513.03-0000-1-2-37 TOTALS		9,000		0	0.00
	01-11-519-528.30-0000-1-2-37 Engineering Prof Exp-Faculty					
	1 000000000 Professional Expense 2 @	1,650		0		
	01-11-519-528.30-0000-1-2-37 TOTALS		1,650		0	0.00
	01-11-519-541.02-0000-1-2-37 Engineering Instructional Suppl					
	1 Drafting Supplies	400		0		
	2 Cad Lab Supplies	400		0		
	3 Print Machine	200		0		
	01-11-519-541.02-0000-1-2-37 TOTALS		1,000		0	0.00
	01-11-519-551.00-0000-1-2-37 Engineering Meeting Expense					
	1 JETS Competition	876		0		
	01-11-519-551.00-0000-1-2-37 TOTALS		876		0	0.00
ORG	519 TOTALS		173,842		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 43

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund				
SUBPRO	11	- Baccalureate-Oriented Transfer				
ORG	652	- Student Development-Psychology				
	01-11-652-513.03-0000-1-5-36	Student Devel-Psych Instruct Ad				
	1 Part Time Staff As Needed	45,910		0		
	2 Summer School Budget	11,381		0		
	3 Salary Adjustments	4,607		0		
	01-11-652-513.03-0000-1-5-36 TOTALS	-----		-----		
	01-11-652-542.00-0000-1-5-36		61,898		0	0.00
	1 Printing	750		0		
	01-11-652-542.00-0000-1-5-36 TOTALS	-----		-----		
ORG	652		750		0	0.00
	TOTALS	-----		-----		
			62,648		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 44

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 01	- Education Fund					
SUBPRO 11	- Baccalureate-Oriented Transfer					
ORG 653	- Student Development-Orientation					
01-11-653-515.02-0000-1-5-36	Student Devel-Orient Aca/Supp R					
1 Academic Support - Part Time		590		0		
01-11-653-515.02-0000-1-5-36	TOTALS		590		0	0.00
01-11-653-541.02-0000-1-5-36	Student Devel-Orient Instructio					
1 Instructional Supplies		88		0		
01-11-653-541.02-0000-1-5-36	TOTALS		88		0	0.00
01-11-653-542.00-0000-1-5-36	Student Devel-Orient Printing					
1 Printing		309		0		
01-11-653-542.00-0000-1-5-36	TOTALS		309		0	0.00
ORG 653	TOTALS		987		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 45

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund				
SUBPRO	11	- Baccalureate-Oriented Transfer				
ORG	654	- Cooperative Education				
	01-11-654-515.03-0000-1-5-36	Cooperative Educat Aca/Supp Adj				
		1 000000000 Academic Support	5,294		0	
	01-11-654-515.03-0000-1-5-36	TOTALS	5,294	-----	0	0.00
ORG	654	TOTALS	5,294	-----	0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 46

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund				
SUBPRO	11	- Baccalureate-Oriented Transfer				
ORG	676	- Reading Transfer				
	01-11-676-513.02-0000-1-2-04	LAC-Reading Instruct Reg-Ovrloa				
		1 0000000000 Kent, L.	2,239		0	
	01-11-676-513.02-0000-1-2-04	TOTALS				
			2,239	-----	0	0.00
	01-11-676-541.02-0000-1-2-04	LAC-Reading Instructional Suppl				
		1 Instructional Supplies	155		0	
	01-11-676-541.02-0000-1-2-04	TOTALS				
			155	-----	0	0.00
ORG	676	TOTALS				
			2,394	-----	0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 47

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund				
SUBPRO	11	- Baccalureate-Oriented Transfer				
ORG	679	- Learning Skills				
	01-11-679-513.01-0000-1-2-04	Learning Skills Instruct Reg-F/				
	1 271447269	Farmer, Susan	53,773		0	
	01-11-679-513.01-0000-1-2-04	TOTALS	53,773	-----	0	0.00
	01-11-679-513.02-0000-1-2-04	Learning Skills Instruct Reg-Ov				
	1 000000000	Farmer, S	3,545		0	
	01-11-679-513.02-0000-1-2-04	TOTALS	3,545	-----	0	0.00
	01-11-679-513.03-0000-1-2-04	Learning Skills Instruct Adjunc				
	1 000000000	Staff As Needed	31,995		0	
	01-11-679-513.03-0000-1-2-04	TOTALS	31,995	-----	0	0.00
	01-11-679-528.30-0000-1-2-04	Learning Skills Prof Exp-Facult				
	1 000000000	Farmer, S:	825		0	
	01-11-679-528.30-0000-1-2-04	TOTALS	825	-----	0	0.00
	01-11-679-541.02-0000-1-2-04	Learning Skills Instructional S				
	1	Instructional Supplies	515		0	
	01-11-679-541.02-0000-1-2-04	TOTALS	515	-----	0	0.00
ORG	679	TOTALS	90,653	-----	0	0.00
SUBPRO	11	TOTALS	10,298,398	-----	0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 48

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	12 - Business Occupational					
ORG	111 - Accounting					
	01-12-111-513.01-0000-1-2-08 Accounting Instruct Reg-F/T					
	1 [REDACTED] Trunk,rose 7%(111-111)	5,250		0		
	01-12-111-513.01-0000-1-2-08 TOTALS		5,250		0	0.00
	01-12-111-513.02-0000-1-2-08 Accounting Instruct Reg-Ovrload					
	1 [REDACTED] Trunk,rose (rider-10 Days)	4,359		0		
	01-12-111-513.02-0000-1-2-08 TOTALS		4,359		0	0.00
	01-12-111-513.03-0000-1-2-08 Accounting Instruct Adjunct					
	1 000000000 Adj Faculty-13% (111-111)	12,735		0		
	01-12-111-513.03-0000-1-2-08 TOTALS		12,735		0	0.00
	01-12-111-551.00-0000-1-2-08 Accounting Meeting Expense					
	1 Accounting Contest	550		0		
	01-12-111-551.00-0000-1-2-08 TOTALS		550		0	0.00
	01-12-111-552.00-0000-1-2-08 Accounting Travel Expense					
	1 Mileage - Local	100		0		
	01-12-111-552.00-0000-1-2-08 TOTALS		100		0	0.00
ORG	111 TOTALS		22,994		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 49

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund				
SUBPRO	12	- Business Occupational				
ORG	112	- Management				
01-12-112-513.01-0000-1-2-08		Management Instruct Reg-F/T				
1		Jedlicka,william-75* (111-112)	49,648		0	
01-12-112-513.01-0000-1-2-08		TOTALS				
			49,648		0	0.00
01-12-112-513.02-0000-1-2-08		Management Instruct Reg-Ovrload				
1		Setlik, Pat (10-day rider)	3,688		0	
01-12-112-513.02-0000-1-2-08		TOTALS				
			3,688		0	0.00
01-12-112-513.03-0000-1-2-08		Management Instruct Adjunct				
1 000000000		Adj Faculty-46* (111-112)	21,445		0	
01-12-112-513.03-0000-1-2-08		TOTALS				
			21,445		0	0.00
01-12-112-528.30-0000-1-2-08		Management Prof Exp-Faculty				
1 1 Faculty			825		0	
01-12-112-528.30-0000-1-2-08		TOTALS				
			825		0	0.00
01-12-112-551.00-0000-1-2-08		Management Meeting Expense				
1 Meeting Expense			75		0	
01-12-112-551.00-0000-1-2-08		TOTALS				
			75		0	0.00
01-12-112-552.00-0000-1-2-08		Management Travel Expense				
1 Mileage-local			50		0	
01-12-112-552.00-0000-1-2-08		TOTALS				
			50		0	0.00
ORG	112	TOTALS				
			75,731		0	0.00

			COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
			FY 1996	A M O U N T S	FY 1996	A M O U N T S	
			DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund					
SUBPRO	12	- Business Occupational					
ORG	113	- Marketing					
01-12-113-513.01-0000-1-2-08 Marketing Instruct Reg-F/T							
	1	██████ Sedik, Don-53% (111-113)	39,750		0		
	4	██████ Davis, Wallace-10% (112-122)	6,500		0		
	5	██████ Lissy, Carole-50% (112-116)	34,158		0		
01-12-113-513.01-0000-1-2-08 TOTALS				80,408	-----	0	0.00
01-12-113-513.02-0000-1-2-08 Marketing Instruct Reg-Ovrload							
	1	000000000 Full-time (smr)-50% (111-113)	5,614		0		
	2	██████ Sedik, Don (3-day Rider)	1,303		0		
01-12-113-513.02-0000-1-2-08 TOTALS				6,917	-----	0	0.00
01-12-113-513.03-0000-1-2-08 Marketing Instruct Adjunct							
	1	000000000 Adj Faculty-80% (111-113)	22,181		0		
01-12-113-513.03-0000-1-2-08 TOTALS				22,181	-----	0	0.00
01-12-113-513.05-0000-1-2-08 Marketing Inst/Ret/En. #3							
	1	██████ Sedik, Donald (retirement)	13,090		0		
01-12-113-513.05-0000-1-2-08 TOTALS				13,090	-----	0	0.00
01-12-113-516.03-0000-1-2-08 Marketing Classified Temporary							
	1	000000000 GTDV Clerk (temp/pt-time)	7,050		0		
01-12-113-516.03-0000-1-2-08 TOTALS				7,050	-----	0	0.00
01-12-113-518.00-0000-1-2-08 Marketing Student Employees							
	1	000000000 Student Aide	450		0		
01-12-113-518.00-0000-1-2-08 TOTALS				450	-----	0	0.00
01-12-113-528.30-0000-1-2-08 Marketing Prof Exp-Faculty							
	1	2 Faculty	1,650		0		
01-12-113-528.30-0000-1-2-08 TOTALS				1,650	-----	0	0.00
01-12-113-541.02-0000-1-2-08 Marketing Instructional Supply							
	1	Instructional Supplies	200		0		
01-12-113-541.02-0000-1-2-08 TOTALS				200	-----	0	0.00
01-12-113-544.80-0000-1-2-08 Marketing Computer Software							
	1	software	1,500		0		
01-12-113-544.80-0000-1-2-08 TOTALS				1,500	-----	0	0.00
01-12-113-551.00-0000-1-2-08 Marketing Meeting Expense							
	2	Meetings MKT/Global Trade Development	325		0		
01-12-113-551.00-0000-1-2-08 TOTALS				325	-----	0	0.00
01-12-113-552.00-0000-1-2-08 Marketing Travel Expense							
	1	Mileage-local	250		0		
01-12-113-552.00-0000-1-2-08 TOTALS				250	-----	0	0.00
ORG	113	TOTALS		134,021	-----	0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 51

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 01	- Education Fund					
SUBPRO 12	- Business Occupational					
ORG 115	- Secretarial Science					
01-12-115-513.01-0000-1-2-08	Secretarial Science Instruct Re					
1	Smith, Margaret	70,502		0		
4	Jirak,mary A-50*(53211351501)	37,500		0		
01-12-115-513.01-0000-1-2-08	TOTALS	108,002		0	0.00	
01-12-115-513.02-0000-1-2-08	Secretarial Science Instruct Re					
1	000000000 Full-time Faculty (summer)	14,267		0		
2	000000000 Full-time Faculty (fall/spr)	14,242		0		
3	Smith, Margaret (10-day Rider)	3,407		0		
01-12-115-513.02-0000-1-2-08	TOTALS	31,916		0	0.00	
01-12-115-513.03-0000-1-2-08	Secretarial Science Instruct Ad					
1	000000000 Office Re-entry Coordinator	5,410		0		
2	000000000 Adjunct Faculty (smr/fall/spr)	96,018		0		
01-12-115-513.03-0000-1-2-08	TOTALS	101,428		0	0.00	
01-12-115-516.02-0000-1-2-08	Secretarial Science Classified					
1	Mohr, Anne 9.43x20x34	6,662		0		
2	Overtime/Summer Pay	4,526		0		
01-12-115-516.02-0000-1-2-08	TOTALS	11,188		0	0.00	
01-12-115-528.30-0000-1-2-08	Secretarial Science Prof Exp-Fa					
2	1.5 Faculty	1,238		0		
01-12-115-528.30-0000-1-2-08	TOTALS	1,238		0	0.00	
01-12-115-534.00-0000-1-2-08	Secretarial Science Maintenance					
1	Maintenance Service	1,030		0		
01-12-115-534.00-0000-1-2-08	TOTALS	1,030		0	0.00	
01-12-115-537.00-0000-1-2-08	Secretarial Science Retirement					
1	Zilkowski, Robert (retirement)	10,458		0		
01-12-115-537.00-0000-1-2-08	TOTALS	10,458		0	0.00	
01-12-115-541.02-0000-1-2-08	Secretarial Science Instruction					
1	Instructional Supplies	4,000		0		
01-12-115-541.02-0000-1-2-08	TOTALS	4,000		0	0.00	
01-12-115-542.00-0000-1-2-08	Secretarial Science Printing					
1	Printing & Duplicating	1,000		0		
01-12-115-542.00-0000-1-2-08	TOTALS	1,000		0	0.00	
01-12-115-544.80-0000-1-2-08	Secretarial Science Computer So					
4	Computer Software For Labs	7,500		0		
01-12-115-544.80-0000-1-2-08	TOTALS	7,500		0	0.00	
01-12-115-546.00-0000-1-2-08	Secretarial Science Membership					
1	Current Reference Books	1,030		0		
01-12-115-546.00-0000-1-2-08	TOTALS	1,030		0	0.00	
01-12-115-551.00-0000-1-2-08	Secretarial Science Meeting Exp					
1	Meeting Expenses	750		0		
01-12-115-551.00-0000-1-2-08	TOTALS	750		0	0.00	
01-12-115-552.00-0000-1-2-08	Secretarial Science Travel Expe					

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 52

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
1 Mileage-local			300		0	
01-12-115-552.00-0000-1-2-08 TOTALS			300		0	0.00
ORG	115 TOTALS		279,840		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund				
SUBPRO	12	- Business Occupational				
ORG	116	- Computer Information Systems				
01-12-116-512.02-0000-1-2-08	Computer Info Sys's Pro/Tech-Pa					
1	██████████ Cierny, Barbara (pt-time)	20,563		0		
01-12-116-512.02-0000-1-2-08	TOTALS		20,563		0	
01-12-116-513.01-0000-1-2-08	Computer Info Sys's Instruct Re					
1	██████████ Bender, Virginia	68,316		0		
2	██████████ Gintowt, George	62,946		0		
3	██████████ Longhurst, Jean	75,000		0		
4	██████████ Rilke, Ernst 93% (111-116)	56,724		0		
5	██████████ Singelmann, Jay	65,000		0		
6	██████████ Lissy, Carole 50% (112-113)	34,158		0		
8	000000000 replacement position(from SEC)	35,485		0		
01-12-116-513.01-0000-1-2-08	TOTALS		397,629		0	
01-12-116-513.02-0000-1-2-08	Computer Info Sys's Instruct Re					
1	██████████ Bender,virginia(rider-10 Days)	3,321		0		
2	000000000 Full-time Faculty (summer)	48,672		0		
3	000000000 Full-time Faculty (fall/spr)	19,177		0		
01-12-116-513.02-0000-1-2-08	TOTALS		71,170		0	
01-12-116-513.03-0000-1-2-08	Computer Info Sys's Instruct Ad					
1	000000000 Adjunct Faculty(smr/fall/spr)	275,954		0		
01-12-116-513.03-0000-1-2-08	TOTALS		275,954		0	
01-12-116-513.05-0000-1-2-08	Computer Info Sys's Inst/Ret/En.					
1	██████████ Longhurst, Jean (retirement)	13,090		0		
01-12-116-513.05-0000-1-2-08	TOTALS		13,090		0	
01-12-116-518.00-0000-1-2-08	Computer Info Sys's Student Emp					
1	000000000 Student Aide	1,500		0		
01-12-116-518.00-0000-1-2-08	TOTALS		1,500		0	
01-12-116-528.20-0000-1-2-08	Computer Info Sys's Prof Exp-Pr					
1	Professional Expense (pro/tech)	775		0		
01-12-116-528.20-0000-1-2-08	TOTALS		775		0	
01-12-116-528.30-0000-1-2-08	Computer Info Sys's Prof Exp-Pa					
1	5 Faculty	4,125		0		
01-12-116-528.30-0000-1-2-08	TOTALS		4,125		0	
01-12-116-541.02-0000-1-2-08	Computer Info Sys's Instruction					
1	Instructional Supplies	6,000		0		
01-12-116-541.02-0000-1-2-08	TOTALS		6,000		0	
01-12-116-544.80-0000-1-2-08	Computer Info Sys's Computer So					
1	Software	37,000		0		
01-12-116-544.80-0000-1-2-08	TOTALS		37,000		0	
01-12-116-551.00-0000-1-2-08	Computer Info Sys's Meeting Exp					
1	Meetings	250		0		
01-12-116-551.00-0000-1-2-08	TOTALS		250		0	
01-12-116-552.00-0000-1-2-08	Computer Info Sys's Travel Expe					

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 54

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
1 Mileage-local			50		0	
01-12-116-552.00-0000-1-2-08 TOTALS		-----	50	-----	0	0.00
ORG	116 TOTALS	-----	828,106	-----	0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 55

		CÓLUMN: AD; CODE:		CÓLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	12 - Business Occupational					
ORG	117 - Food Service					
	01-12-117-513.01-0000-1-2-08 Food Service Instruct Reg-F/T					
	1 [REDACTED] Beach, Patrick	45,655		0		
	2 [REDACTED] Buchenot, Lou	47,116		0		
	4 [REDACTED] Nassau-simon, Gayle	45,079		0		
	01-12-117-513.01-0000-1-2-08 TOTALS		137,850		0	0.00
	01-12-117-513.02-0000-1-2-08 Food Service Instruct Reg-Ovrlo					
	1 [REDACTED] Beach, Patrick (10-day Rider)	2,336		0		
	2 000000000 Full-time Faculty (fall/spr)	5,069		0		
	01-12-117-513.02-0000-1-2-08 TOTALS		7,405		0	0.00
	01-12-117-513.03-0000-1-2-08 Food Service Instruct Adjunct					
	1 000000000 Adjunct Faculty	5,593		0		
	01-12-117-513.03-0000-1-2-08 TOTALS		5,593		0	0.00
	01-12-117-513.05-0000-1-2-08 Food Service Inst/Ret/En. #3					
	1 000000000 Buchenot,Lou (retirement)	8,161		0		
	01-12-117-513.05-0000-1-2-08 TOTALS		8,161		0	0.00
	01-12-117-528.30-0000-1-2-08 Food Service Prof Exp-Faculty					
	1 3 Faculty	2,475		0		
	01-12-117-528.30-0000-1-2-08 TOTALS		2,475		0	0.00
	01-12-117-541.02-0000-1-2-08 Food Service Instfuctional Supp					
	1 Instructional Supplies for FSM Classes	3,100		0		
	01-12-117-541.02-0000-1-2-08 TOTALS		3,100		0	0.00
	01-12-117-546.00-0000-1-2-08 Food Service Membership Dues					
	1 Publications & Dues;food Show Etc.	515		0		
	01-12-117-546.00-0000-1-2-08 TOTALS		515		0	0.00
	01-12-117-551.00-0000-1-2-08 Food Service Meeting Expense					
	1 Meetings	150		0		
	01-12-117-551.00-0000-1-2-08 TOTALS		150		0	0.00
	01-12-117-552.00-0000-1-2-08 Food Service Travel Expense					
	1 Mileage - Local	250		0		
	01-12-117-552.00-0000-1-2-08 TOTALS		250		0	0.00
ORG	117 TOTALS		165,499		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 56

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund				
SUBPRO	12	- Business Occupational				
ORG	118	- Banking Finance and Credit				
	01-12-118-513.03-0000-1-2-08	Banking,Fin & Credit Instruct A				
	1	000000000 Adjunct Faculty(smr/fall/spr)	21,346	0		
	2	000000000 Adjunct BFC Coordinator Rider	1,592	0		
	01-12-118-513.03-0000-1-2-08	TOTALS	22,938	-----	0	0.00
	01-12-118-551.00-0000-1-2-08	Banking,Fin & Credit Meeting Ex				
	1	Meetings	150	0		
	01-12-118-551.00-0000-1-2-08	TOTALS	150	-----	0	0.00
	01-12-118-552.00-0000-1-2-08	Banking,Fin & Credit Travel Exp				
	1	Mileage Local, Coordinator	125	0		
	01-12-118-552.00-0000-1-2-08	TOTALS	125	-----	0	0.00
ORG	118	TOTALS	23,213	-----	0	0.00

			COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE	
			FY 1996 A M O U N T S		FY 1996 A M O U N T S			
			DETAIL	TOTAL	DETAIL	TOTAL		
FUND	01	- Education Fund						
SUBPRO	12	- Business Occupational						
ORG	119	- Material Management						
01-12-119-513.01-0000-1-2-08			Material Management Instruct Re					
2 [REDACTED]			Magad, Eugene-50% (111-112)	37,500	0			
01-12-119-513.01-0000-1-2-08			TOTALS	37,500	-----	0 0.00		
01-12-119-513.02-0000-1-2-08			Material Management Instruct Re					
1 [REDACTED]			Magad, Eugene (rider-5 Days)	2,011	0			
3			Full-time Faculty-Overload	4,160	0			
01-12-119-513.02-0000-1-2-08			TOTALS	6,171	-----	0 0.00		
01-12-119-513.03-0000-1-2-08			Material Management Instruct Ad					
1 000000000			Adjunct Faculty (fall/spr)	19,537	0			
01-12-119-513.03-0000-1-2-08			TOTALS	19,537	-----	0 0.00		
01-12-119-528.30-0000-1-2-08			Material Management Prof Exp-Fa					
1 1 Faculty				825	0			
01-12-119-528.30-0000-1-2-08			TOTALS	825	-----	0 0.00		
01-12-119-542.00-0000-1-2-08			Material Management Printing					
1			Brochures For Mailings	1,000	0			
01-12-119-542.00-0000-1-2-08			TOTALS	1,000	-----	0 0.00		
01-12-119-551.00-0000-1-2-08			Material Management Meeting Exp					
1			Meetings	100	0			
01-12-119-551.00-0000-1-2-08			TOTALS	100	-----	0 0.00		
01-12-119-552.00-0000-1-2-08			Material Management Travel Expe					
1			Mileage Local, coord, onsite Classes, etc	50	0			
01-12-119-552.00-0000-1-2-08			TOTALS	50	-----	0 0.00		
ORG	119	TOTALS		65,183	-----	0 0.00		

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 58

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	12 - Business Occupational					
ORG	122 - Real Estate					
	01-12-122-513.01-0000-1-2-08 Real Estate Instruct Reg-F/T					
	1 [REDACTED] Davis, Wallace -90% (112-113)	58,500		0		
	01-12-122-513.01-0000-1-2-08 TOTALS		58,500		0	0.00
	01-12-122-513.02-0000-1-2-08 Real Estate Instruct Reg-Ovrloa					
	1 Summer Full-Time Faculty	5,976		0		
	2 [REDACTED] Davis, Wallace (5-day rider)	1,839		0		
	3 Fall/Spring-Full-Time Faculty	3,038		0		
	01-12-122-513.02-0000-1-2-08 TOTALS		10,853		0	0.00
	01-12-122-528.30-0000-1-2-08 Real Estate Prof Exp-Faculty					
	1 Faculty	825		0		
	01-12-122-528.30-0000-1-2-08 TOTALS		825		0	0.00
	01-12-122-551.00-0000-1-2-08 Real Estate Meeting Expense					
	1 Meetings	50		0		
	01-12-122-551.00-0000-1-2-08 TOTALS		50		0	0.00
	01-12-122-552.00-0000-1-2-08 Real Estate Travel Expense					
	1 Mileage	75		0		
	01-12-122-552.00-0000-1-2-08 TOTALS		75		0	0.00
ORG	122 TOTALS		70,303		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 59

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	12 - Business Occupational					
ORG	155 - Legal Technology					
	01-12-155-513.01-0000-1-2-08 Legal Technology Instruct Reg-F/					
	2 000000000 Replacement Lte Coordinator	35,485		0		
	01-12-155-513.01-0000-1-2-08 TOTALS		35,485		0	0.00
	01-12-155-513.02-0000-1-2-08 Legal Technology Instruct Reg-Ov					
	1 000000000 Coordinator Summer Rider	1,900		0		
	2 000000000 Full-time Faculty Overload	3,244		0		
	01-12-155-513.02-0000-1-2-08 TOTALS		5,144		0	0.00
	01-12-155-513.03-0000-1-2-08 Legal Technology Instruct Adjunc					
	2 000000000 Adjunct Faculty (smr/fall/spr)	52,816		0		
	01-12-155-513.03-0000-1-2-08 TOTALS		52,816		0	0.00
	01-12-155-518.00-0000-1-2-08 Legal Technology Student Employee					
	1 000000000 Student Aide	1,500		0		
	01-12-155-518.00-0000-1-2-08 TOTALS		1,500		0	0.00
	01-12-155-528.30-0000-1-2-08 Legal Technology Prof Exp-Facult					
	1 1 Faculty	825		0		
	01-12-155-528.30-0000-1-2-08 TOTALS		825		0	0.00
	01-12-155-541.02-0000-1-2-08 Legal Technology Instructional S					
	1 Instructional Supplies	225		0		
	01-12-155-541.02-0000-1-2-08 TOTALS		225		0	0.00
	01-12-155-542.00-0000-1-2-08 Legal Technology Printing					
	2 Printing & Duplicating Tech Notes	1,000		0		
	01-12-155-542.00-0000-1-2-08 TOTALS		1,000		0	0.00
	01-12-155-546.00-0000-1-2-08 Legal Technology Membership Dues					
	1 Application Fee	3,000		0		
	01-12-155-546.00-0000-1-2-08 TOTALS		3,000		0	0.00
	01-12-155-551.00-0000-1-2-08 Legal Technology Meeting Expense					
	1 Awards Dinner	1,000		0		
	01-12-155-551.00-0000-1-2-08 TOTALS		1,000		0	0.00
	01-12-155-552.00-0000-1-2-08 Legal Technology Travel Expense					
	1 ABA approval visit	2,500		0		
	01-12-155-552.00-0000-1-2-08 TOTALS		2,500		0	0.00
	01-12-155-562.00-0000-1-2-08 Legal Technology Rental of Equip					
	1 Lexis/Westlaw Rental	5,000		0		
	01-12-155-562.00-0000-1-2-08 TOTALS		5,000		0	0.00
ORG	155 TOTALS		108,495		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 60

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	12 - Business Occupational					
ORG	157 - Psychology					
	01-12-157-513.01-0000-1-2-08 Psychology Instruct Reg-F/T					
	1 ██████████ Ostrowski,michael-5†(111-157)	3,750		0		
	01-12-157-513.01-0000-1-2-08 TOTALS		3,750		0	0.00
	01-12-157-513.03-0000-1-2-08 Psychology Instruct Adjunct					
	1 000000000 Adjunct Faculty (smr/fall/spr)	5,306		0		
	01-12-157-513.03-0000-1-2-08 TOTALS		5,306		0	0.00
ORG	157 TOTALS		9,056		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 61

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	12 - Business Occupational					
ORG	159 - Journalism					
01-12-159-513.01-0000-1-2-08	Journalism Instruct Reg-F/T					
1	Havlic,susanne-73*(0111-159)	47,450		0		
01-12-159-513.01-0000-1-2-08	TOTALS		47,450		0	0.00
01-12-159-513.02-0000-1-2-08	Journalism Instruct Reg-Ovrload					
1	Havlic,susanne (rider-5 Days)	1,731		0		
01-12-159-513.02-0000-1-2-08	TOTALS		1,731		0	0.00
01-12-159-513.03-0000-1-2-08	Journalism Instruct Adjunct					
1 000000000	Adjunct Faculty (smr/fall/spr)	13,088		0		
01-12-159-513.03-0000-1-2-08	TOTALS		13,088		0	0.00
01-12-159-518.00-0000-1-2-08	Journalism Student Employees					
1 000000000	Student Aide	700		0		
01-12-159-518.00-0000-1-2-08	TOTALS		700		0	0.00
01-12-159-542.00-0000-1-2-08	Journalism Printing					
2	Printing & Duplicating ("write Now")	1,250		0		
01-12-159-542.00-0000-1-2-08	TOTALS		1,250		0	0.00
01-12-159-544.80-0000-1-2-08	Journalism Computer Software					
1	Software - Journalism	1,545		0		
01-12-159-544.80-0000-1-2-08	TOTALS		1,545		0	0.00
01-12-159-551.00-0000-1-2-08	Journalism Meeting Expense					
1	Meeting Expense	100		0		
01-12-159-551.00-0000-1-2-08	TOTALS		100		0	0.00
01-12-159-552.00-0000-1-2-08	Journalism Travel Expense					
1	Mileage Local, Coordination	50		0		
01-12-159-552.00-0000-1-2-08	TOTALS		50		0	0.00
ORG	159 TOTALS		65,914		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 62

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 01	- Education Fund					
SUBPRO 12	- Business Occupational					
ORG 163	- Insurance					
01-12-163-513.03-0000-1-2-08	Insurance Instruct Adjunct					
1 000000000	Adjunct Faculty (smr/fall/spr)	7,807		0		
01-12-163-513.03-0000-1-2-08	TOTALS	7,807		0		
01-12-163-551.00-0000-1-2-08	Insurance Meeting Expense				0	0.00
1 Meetings		100		0		
01-12-163-551.00-0000-1-2-08	TOTALS	100		0		
01-12-163-552.00-0000-1-2-08	Insurance Travel Expense				0	0.00
1 Local Mileage		100		0		
01-12-163-552.00-0000-1-2-08	TOTALS	100		0		
ORG 163	TOTALS	8,007		0		
				0		0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 63

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	12 - Business Occupational					
ORG	221 - Fashion Design					
01-12-221-513.01-0000-1-2-19	Fashion Design Instruct Reg-F/T					
1	Clark, Sandra	55,494		0		
2	Turnauer, Cheryl	35,485		0		
01-12-221-513.01-0000-1-2-19	TOTALS		90,979		0	0.00
01-12-221-513.02-0000-1-2-19	Fashion Design Instruct Reg-Ovr					
1	000000000 Ft Overloads	5,938		0		
01-12-221-513.02-0000-1-2-19	TOTALS		5,938		0	0.00
01-12-221-513.03-0000-1-2-19	Fashion Design Instruct Adjunct					
1	000000000 Pt Salaries	51,591		0		
01-12-221-513.03-0000-1-2-19	TOTALS		51,591		0	0.00
01-12-221-518.00-0000-1-2-19	Fashion Design Student Employee					
1	000000000 Student Aides	2,950		0		
2	000000000 Sal Adj	103		0		
01-12-221-518.00-0000-1-2-19	TOTALS		3,053		0	0.00
01-12-221-528.30-0000-1-2-19	Fashion Design Prof Exp-Faculty					
1	Expected Use By Ft Faculty	1,650		0		
01-12-221-528.30-0000-1-2-19	TOTALS		1,650		0	0.00
01-12-221-534.00-0000-1-2-19	Fashion Design Maintenance Serv					
1	Maint. Of Equipment	824		0		
01-12-221-534.00-0000-1-2-19	TOTALS		824		0	0.00
01-12-221-539.00-0000-1-2-19	Fashion Design Other Contract S					
1	Choreographer	515		0		
2	Staging For Fashion Show	3,708		0		
3	Music For Fashion Show	773		0		
4	Telephone And Advertising	1,030		0		
5	Professional Models	3,811		0		
6	Fashion Show Coordinator	5,180		0		
01-12-221-539.00-0000-1-2-19	TOTALS		15,017		0	0.00
01-12-221-541.02-0000-1-2-19	Fashion Design Instructional Su					
1	Fabric, Paints, And Dyes, Etc.	8,983		0		
01-12-221-541.02-0000-1-2-19	TOTALS		8,983		0	0.00
01-12-221-546.00-0000-1-2-19	Fashion Design Membership Dues					
1	Magazines, Membership, Reg Fees	1,339		0		
01-12-221-546.00-0000-1-2-19	TOTALS		1,339		0	0.00
01-12-221-551.00-0000-1-2-19	Fashion Design Meeting Expense					
1	Advisory Committee Meeting	103		0		
2	Jury Show	258		0		
01-12-221-551.00-0000-1-2-19	TOTALS		361		0	0.00
01-12-221-552.00-0000-1-2-19	Fashion Design Travel Expense					
1	Expected Use	1,030		0		
01-12-221-552.00-0000-1-2-19	TOTALS		1,030		0	0.00
ORG	221 TOTALS		180,765		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S	TOTAL	FY 1996 A M O U N T S	TOTAL	
		DETAIL		DETAIL		
FUND	01	- Education Fund				
SUBPRO	12	- Business Occupational				
ORG	222	- Interior Design				
	01-12-222-513.01-0000-1-2-19	Interior Design Instruct Reg-F/				
	1	Batzkall, Dianne	49,547		0	
	2	Mott, Jacque	39,002		0	
	01-12-222-513.01-0000-1-2-19	TOTALS	88,549		0	0.00
	01-12-222-513.02-0000-1-2-19	Interior Design Instruct Reg-Ov				
	1	000000000 Ft Overloads	7,896		0	
	01-12-222-513.02-0000-1-2-19	TOTALS	7,896		0	0.00
	01-12-222-513.03-0000-1-2-19	Interior Design Instruct Adjunc				
	1	000000000 Pt Salaries	43,110		0	
	01-12-222-513.03-0000-1-2-19	TOTALS	43,110		0	0.00
	01-12-222-518.00-0000-1-2-19	Interior Design Student Employe				
	1	000000000 Student Aides	2,560		0	
	2	000000000 Sal Adj	90		0	
	01-12-222-518.00-0000-1-2-19	TOTALS	2,650		0	0.00
	01-12-222-528.30-0000-1-2-19	Interior Design Prof Exp-Facult				
	1	Expected Use By Ft Faculty	1,650		0	
	01-12-222-528.30-0000-1-2-19	TOTALS	1,650		0	0.00
	01-12-222-537.00-0000-1-2-19	Interior Design Retirement Serv				
	1	Jean Pearson	5,846		0	
	01-12-222-537.00-0000-1-2-19	TOTALS	5,846		0	0.00
	01-12-222-541.02-0000-1-2-19	Interior Design Instructional S				
	1	Estimated Purchases	1,442		0	
	2	Color Lab	1,442		0	
	3	Misc	1,030		0	
	01-12-222-541.02-0000-1-2-19	TOTALS	3,914		0	0.00
	01-12-222-544.80-0000-1-2-19	Interior Design Computer Softwa				
	1	Software	6		0	
	01-12-222-544.80-0000-1-2-19	TOTALS	6		0	0.00
	01-12-222-546.00-0000-1-2-19	Interior Design Membership Dues				
	1	Magazines, Membership, Reg. Fees	927		0	
	01-12-222-546.00-0000-1-2-19	TOTALS	927		0	-0.00
	01-12-222-551.00-0000-1-2-19	Interior Design Meeting Expense				
	1	Advisory Committee Meeting	103		0	
	2	On And Off Campus Meetings	103		0	
	3	Student Exhibits	309		0	
	01-12-222-551.00-0000-1-2-19	TOTALS	515		0	0.00
	01-12-222-552.00-0000-1-2-19	Interior Design Travel Expense				
	1	Expected Use	464		0	
	01-12-222-552.00-0000-1-2-19	TOTALS	464		0	0.00
ORG	222	TOTALS	155,527		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 65

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	12 - Business Occupational					
ORG	316 - Criminal Justice					
01-12-316-513.01-0000-1-2-22 Criminal Justice Instruct Reg-F						
	1 [REDACTED] Downs 30% (0111316)	19,500		0		
	2 [REDACTED] Evans 80% (0111316)	60,000		0		
	3 [REDACTED] Stewart 80% (0111316)	60,000		0		
01-12-316-513.01-0000-1-2-22 TOTALS		139,500		0		0.00
01-12-316-513.02-0000-1-2-22 Criminal Justice Instruct Reg-O						
	1 000000000 Ft Overloads	9,016		0		
	2 [REDACTED] Evans Rider	1,255		0		
01-12-316-513.02-0000-1-2-22 TOTALS		10,271		0		0.00
01-12-316-513.03-0000-1-2-22 Criminal Justice Instruct Adjun						
	1 000000000 Pt Faculty	30,008		0		
01-12-316-513.03-0000-1-2-22 TOTALS		30,008		0		0.00
01-12-316-528.30-0000-1-2-22 Criminal Justice Prof Exp-Facul						
	1 Downs (30%--see 0111316)	247		0		
	2 Evans (80%--see 0111316)	660		0		
	3 Stewart (80%--see 0111316)	660		0		
01-12-316-528.30-0000-1-2-22 TOTALS		1,567		0		0.00
01-12-316-541.02-0000-1-2-22 Criminal Justice Instructional						
	1 Supplies	155		0		
01-12-316-541.02-0000-1-2-22 TOTALS		155		0		0.00
01-12-316-544.80-0000-1-2-22 Criminal Justice Computer Softw						
	1 Miscellaneous Software	500		0		
01-12-316-544.80-0000-1-2-22 TOTALS		500		0		0.00
ORG	316 TOTALS	182,001		0		0.00

			COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
			FY 1996 A M O U N T S		FY 1996 A M O U N T S		
			DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund					
SUBPRO	12	- Business Occupational					
ORG	322	- Early Childhood Education					
01-12-322-513.01-0000-1-2-22 Early Childhood Educ Instruct R							
1 [REDACTED] Neuhauser 80% (0111322)			56,402		0		
2 [REDACTED] Thomas			75,000		0		
01-12-322-513.01-0000-1-2-22 TOTALS				131,402		0	0.00
01-12-322-513.02-0000-1-2-22 Early Childhood Educ Instruct R							
1 [REDACTED] Neuhauser Rider			2,521		0		
2 0000000000 Ft Overloads (career)			2,949		0		
01-12-322-513.02-0000-1-2-22 TOTALS				5,470		0	0.00
01-12-322-513.03-0000-1-2-22 Early Childhood Educ Instruct A							
1 0000000000 Pt Faculty			20,677		0		
01-12-322-513.03-0000-1-2-22 TOTALS				20,677		0	0.00
01-12-322-518.00-0000-1-2-22 Early Childhood Educ Student Em							
1 0000000000000 Student Aides			955		0		
01-12-322-518.00-0000-1-2-22 TOTALS				955		0	0.00
01-12-322-519.10-0000-1-2-22 Early Childhood Educ Other Payr							
1 0000000000 Student Intern Supervision			983		0		
01-12-322-519.10-0000-1-2-22 TOTALS				983		0	0.00
01-12-322-528.30-0000-1-2-22 Early Childhood Educ Prof Exp-F							
1 Neuhauser (80%--see 0113322)			660		0		
2 Thomas			825		0		
01-12-322-528.30-0000-1-2-22 TOTALS				1,485		0	0.00
01-12-322-532.00-0000-1-2-22 Early Childhood Educ Consultant							
1 Guest Speakers For Cca			515		0		
01-12-322-532.00-0000-1-2-22 TOTALS				515		0	0.00
01-12-322-541.02-0000-1-2-22 Early Childhood Educ Instructio							
1 Laminator Supplies			175		0		
2 Supplies For Cca 210			1,648		0		
01-12-322-541.02-0000-1-2-22 TOTALS				1,823		0	0.00
01-12-322-544.80-0000-1-2-22 Early Childhood Educ Computer S							
1 Miscellaneous Software			309		0		
01-12-322-544.80-0000-1-2-22 TOTALS				309		0	0.00
ORG	322	TOTALS		163,619		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 67

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	12 - Business Occupational					
ORG	324 - Medical Office Assistant					
	01-12-324-513.01-0000-1-2-22 Medical Office Ass't Instruct R					
	1 Davis 50% and 111314 / 111324	23,558		0		
	01-12-324-513.01-0000-1-2-22 TOTALS		23,558		0	0.00
	01-12-324-513.03-0000-1-2-22 Medical Office Ass't Instruct A					
	1 0000000000pt Faculty	8,748		0		
	01-12-324-513.03-0000-1-2-22 TOTALS		8,748		0	0.00
	01-12-324-519.10-0000-1-2-22 Medical Office Ass't Other Payr					
	1 0000000000 Moa Program Development	725		0		
	01-12-324-519.10-0000-1-2-22 TOTALS		725		0	0.00
	01-12-324-528.30-0000-1-2-22 Medical Office Ass't Prof Exp-F					
	1 Davis 50% (and 0111314 / 0111324)	413		0		
	01-12-324-528.30-0000-1-2-22 TOTALS		413		0	0.00
	01-12-324-532.00-0000-1-2-22 Medical Office Ass't Consultant					
	1 0000000000 Consultants (awad)	155		0		
	01-12-324-532.00-0000-1-2-22 TOTALS		155		0	0.00
	01-12-324-534.00-0000-1-2-22 Medical Office Ass't Maintenanc					
	1 Dictaphone Maintenance (see 0113-324)	1,050		0		
	01-12-324-534.00-0000-1-2-22 TOTALS		1,050		0	0.00
	01-12-324-541.02-0000-1-2-22 Medical Office Ass't Instructio					
	2 Miscellaneous	3,600		0		
	01-12-324-541.02-0000-1-2-22 TOTALS		3,600		0	0.00
	01-12-324-544.80-0000-1-2-22 Medical Office Ass't Computer S					
	1 Miscellaneous Software	750		0		
	01-12-324-544.80-0000-1-2-22 TOTALS		750		0	0.00
	01-12-324-546.00-0000-1-2-22 Medical Office Ass't Membership					
	1 Aama	700		0		
	2 Cahea	200		0		
	3 Aamt	175		0		
	01-12-324-546.00-0000-1-2-22 TOTALS		1,075		0	0.00
ORG	324 TOTALS		40,074		0	0.00

			COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
			FY 1996 A M O U N T S		FY 1996 A M O U N T S		
			DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund					
SUBPRO	12	- Business Occupational					
ORG	613	- Sign Language					
01-12-613-513.01-0000-1-2-04 Sign Language Instruct Reg-F/T							
	1	██████████ Paul, Robert		36,621		0	
	3	██████████ Dixon-Kolar, A.		33,319		0	
01-12-613-513.01-0000-1-2-04 TOTALS				69,940		0	
01-12-613-513.02-0000-1-2-04 Sign Language Instruct Reg-Ovrl							
	1	000000000 F.t. Overload		1,082		0	
01-12-613-513.02-0000-1-2-04 TOTALS				1,082		0	
01-12-613-513.03-0000-1-2-04 Sign Language Instruct Adjunct							
	1	000000000 Adjunct Faculty		64,135		0	
01-12-613-513.03-0000-1-2-04 TOTALS				64,135		0	
01-12-613-516.01-0000-1-2-04 Sign Language Classified Reg-F/							
	4	██████████ Dobek, Corinna 50% 139193		11,779		0	
01-12-613-516.01-0000-1-2-04 TOTALS				11,779		0	
01-12-613-518.00-0000-1-2-04 Sign Language Student Employees							
	1	000000000 Student Aids		1,656		0	
01-12-613-518.00-0000-1-2-04 TOTALS				1,656		0	
01-12-613-528.30-0000-1-2-04 Sign Language Prof Exp-Faculty							
	1	000000000 Paul, Robert		825		0	
	2	000000000 Dixon-Kolar, Amy		825		0	
01-12-613-528.30-0000-1-2-04 TOTALS				1,650		0	
01-12-613-528.60-0000-1-2-04 Sign Language Prof Exp-Classifi							
	2	000000000 Dobek, Corrina 50%(50%124112)		375		0	
01-12-613-528.60-0000-1-2-04 TOTALS				375		0	
01-12-613-532.00-0000-1-2-04 Sign Language Consultants							
	1	000000000 Consultants		606		0	
01-12-613-532.00-0000-1-2-04 TOTALS				606		0	
01-12-613-541.01-0000-1-2-04 Sign Language Office Supplies							
	1	Office Supplies		618		0	
01-12-613-541.01-0000-1-2-04 TOTALS				618		0	
01-12-613-541.02-0000-1-2-04 Sign Language Instructional Sup							
	1	000000000 Instructional Supplies		1,230		0	
01-12-613-541.02-0000-1-2-04 TOTALS				1,230		0	
01-12-613-542.00-0000-1-2-04 Sign Language Printing							
	1	000000000 Printing & Duplicating		1,460		0	
01-12-613-542.00-0000-1-2-04 TOTALS				1,460		0	
01-12-613-544.01-0000-1-2-04 Sign Language Audio & Visual Ma							
	1	Audio Visual		409		0	
01-12-613-544.01-0000-1-2-04 TOTALS				409		0	
01-12-613-544.80-0000-1-2-04 Sign Language Computer Software							
	1	Software		412		0	
01-12-613-544.80-0000-1-2-04 TOTALS				412		0	
01-12-613-546.00-0000-1-2-04 Sign Language Membership Dues							

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 69

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
1 000000000 Publication & Dues		155		0		
01-12-613-546.00-0000-1-2-04 TOTALS		-----	155	-----	0	0.00
ORG	613 TOTALS	-----	155,507	-----	0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		± CHANGE
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	12 - Business Occupational					
ORG	614 - Interpretation/Translite					
	01-12-614-512.01-0000-1-2-04 Interpretation/Trans Pro/Tech-F					
	4 ██████ Fiske, Joan 14.58x44x37.5	29,007		0		
	01-12-614-512.01-0000-1-2-04 TOTALS		29,007		0	0.00
	01-12-614-513.01-0000-1-2-04 Interpretation/Trans Instruct R					
	1 ██████ Koziar, Sally	62,946		0		
	01-12-614-513.01-0000-1-2-04 TOTALS		62,946		0	0.00
	01-12-614-513.02-0000-1-2-04 Interpretation/Trans Instruct R					
	1 000000000 Overload Koziar, S.	6,920		0		
	01-12-614-513.02-0000-1-2-04 TOTALS		6,920		0	0.00
	01-12-614-513.03-0000-1-2-04 Interpretation/Trans Instruct A					
	1 000000000 Adjunct Faculty	8,053		0		
	01-12-614-513.03-0000-1-2-04 TOTALS		8,053		0	0.00
	01-12-614-518.00-0000-1-2-04 Interpretation/Trans Student Em					
	1 000000000 Student Aide	1,932		0		
	01-12-614-518.00-0000-1-2-04 TOTALS		1,932		0	0.00
	01-12-614-519.10-0000-1-2-04 Interpretation/Trans Other Payr					
	1 000000000 Consultants	207		0		
	01-12-614-519.10-0000-1-2-04 TOTALS		207		0	0.00
	01-12-614-528.20-0000-1-2-04 Interpretation/Trans Prof Exp-P					
	1 000000000 Fiske, J.	775		0		
	01-12-614-528.20-0000-1-2-04 TOTALS		775		0	0.00
	01-12-614-528.30-0000-1-2-04 Interpretation/Trans Prof Exp-F					
	1 000000000 Koziar, S.	825		0		
	01-12-614-528.30-0000-1-2-04 TOTALS		825		0	0.00
	01-12-614-532.00-0000-1-2-04 Interpretation/Trans Consultant					
	1 000000000 Consultants	918		0		
	01-12-614-532.00-0000-1-2-04 TOTALS		918		0	0.00
	01-12-614-541.01-0000-1-2-04 Interpretation/Trans Office Sup					
	1 Office Supplies	664		0		
	01-12-614-541.01-0000-1-2-04 TOTALS		664		0	0.00
	01-12-614-541.02-0000-1-2-04 Interpretation/Trans Instructio					
	1 000000000 Instructional Supplies	1,230		0		
	01-12-614-541.02-0000-1-2-04 TOTALS		1,230		0	0.00
	01-12-614-542.00-0000-1-2-04 Interpretation/Trans Printing					
	1 000000000 Printing &duplicating	155		0		
	01-12-614-542.00-0000-1-2-04 TOTALS		155		0	0.00
	01-12-614-546.00-0000-1-2-04 Interpretation/Trans Membership					
	1 000000000 Publication Dues	150		0		
	01-12-614-546.00-0000-1-2-04 TOTALS		150		0	0.00
	01-12-614-551.00-0000-1-2-04 Interpretation/Trans Meeting Ex					
	1 Meeting Expense	250		0		
	01-12-614-551.00-0000-1-2-04 TOTALS		250		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 71

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
01-12-614-552.00-0000-1-2-04 Interpretation/Trans Travel Exp							
1 000000000 Mileage - Local			306		0		
01-12-614-552.00-0000-1-2-04 TOTALS			306		0	0.00	
ORG	614 TOTALS		114,338		0	0.00	
SUBPRO 12	TOTALS		2,848,193		0	0.00	

			COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
			FY 1996 A M O U N T S		FY 1996 A M O U N T S		
			DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund					
SUBPRO	13	- Health Occupational					
ORG	311	- Biology					
	01-13-311-513.01-0000-1-2-22	Biology Instruct Reg-F/T					
	1	██████████ Holdaway, 10% (see 0111311)		7,500		0	
	01-13-311-513.01-0000-1-2-22	TOTALS	-----	7,500	-----	0	0.00
	01-13-311-528.30-0000-1-2-22	Biology Prof Exp-Faculty					
	1	Holdaway--10% (see 0111311)		82		0	
	01-13-311-528.30-0000-1-2-22	TOTALS	-----	82	-----	0	0.00
ORG	311	TOTALS	-----	7,582	-----	0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 73

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 01	- Education Fund					
SUBPRO 13	- Health Occupational					
ORG 312	- Nursing					
01-13-312-511.01-0000-1-2-22	Nursing Admin Staff-F/T					
1	Dincher, Judith	70,985		0		
01-13-312-511.01-0000-1-2-22	TOTALS		70,985		0	0.00
01-13-312-512.02-0000-1-2-22	Nursing Pro/Tech-Part Time					
3	Wilson, Judith 21.00	30,685		0		
4	Mann, Mary	7,740		0		
01-13-312-512.02-0000-1-2-22	TOTALS		38,425		0	0.00
01-13-312-513.01-0000-1-2-22	Nursing Instruct Reg-F/T					
1	Burbach	75,000		0		
3	Ford	57,270		0		
4	Freeman	47,407		0		
5	Genster	65,000		0		
6	Kniest	42,327		0		
7	Leski	48,924		0		
8	O'leary	62,946		0		
10	Sterrett	49,547		0		
11	Stewart	65,000		0		
12	Vancura	65,000		0		
14	Lindauer	41,015		0		
15	Wandambi	41,015		0		
01-13-312-513.01-0000-1-2-22	TOTALS		660,451		0	0.00
01-13-312-513.02-0000-1-2-22	Nursing Instruct Reg-Ovrload					
1 000000000	Ft Overloads--summer	32,163		0		
2 000000000	Ft Overloads--fall/spring	22,250		0		
01-13-312-513.02-0000-1-2-22	TOTALS		54,413		0	0.00
01-13-312-513.03-0000-1-2-22	Nursing Instruct Adjunct					
1 000000000	Pt Salaries--summer	2,448		0		
2 000000000	Pt Salaries--fall/spring	163,400		0		
01-13-312-513.03-0000-1-2-22	TOTALS		165,848		0	0.00
01-13-312-516.01-0000-1-2-22	Nursing Classified Reg-F/T					
1	Seitzinger, Patricia	30,223		0		
01-13-312-516.01-0000-1-2-22	TOTALS		30,223		0	0.00
01-13-312-528.10-0000-1-2-22	Nursing Prof Exp-Admin					
1	Dincher	2,300		0		
01-13-312-528.10-0000-1-2-22	TOTALS		2,300		0	0.00
01-13-312-528.20-0000-1-2-22	Nursing Prof Exp-Pro/Tech					
1	Wilson	775		0		
01-13-312-528.20-0000-1-2-22	TOTALS		775		0	0.00
01-13-312-528.30-0000-1-2-22	Nursing Prof Exp-Faculty					
1 12 FT faculty x \$825		9,900		0		
01-13-312-528.30-0000-1-2-22	TOTALS		9,900		0	0.00
01-13-312-528.60-0000-1-2-22	Nursing Prof Exp-Classified					

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	
		DETAIL	TOTAL	DETAIL	TOTAL	
	1 Seitzinger		775		0	
01-13-312-528.60-0000-1-2-22	TOTALS		775		0	0.00
01-13-312-529.00-0000-1-2-22	Nursing Other Benefits					
	1 Dincher, Judith		2,315		0	
01-13-312-529.00-0000-1-2-22	TOTALS		2,315		0	0.00
01-13-312-534.00-0000-1-2-22	Nursing Maintenance Services					
	1 Nur Lab Equipment		200		0	
01-13-312-534.00-0000-1-2-22	TOTALS		200		0	0.00
01-13-312-537.00-0000-1-2-22	Nursing Retirement Services					
	2 Shaver Marilyn		6,500		0	
	3 Duffy Nancy		7,402		0	
01-13-312-537.00-0000-1-2-22	TOTALS		13,902		0	0.00
01-13-312-539.00-0000-1-2-22	Nursing Other Contract Svcs					
	1 Laundry		515		0	
	2 Pagers		160		0	
01-13-312-539.00-0000-1-2-22	TOTALS		675		0	0.00
01-13-312-541.02-0000-1-2-22	Nursing Instructional Supply					
	1 Nursing Supplies		8,755		0	
01-13-312-541.02-0000-1-2-22	TOTALS		8,755		0	0.00
01-13-312-544.80-0000-1-2-22	Nursing Computer Software					
	1 Misc. Software For Nur		10,038		0	
01-13-312-544.80-0000-1-2-22	TOTALS		10,038		0	0.00
01-13-312-546.00-0000-1-2-22	Nursing Membership Dues					
	1 Nln		1,500		0	
	2 Nclex		300		0	
	3 Ioaadn		250		0	
	4 Fuld Institute		300		0	
01-13-312-546.00-0000-1-2-22	TOTALS		2,350		0	0.00
ORG 312	TOTALS		1,072,330		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 75

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund				
SUBPRO	13	- Health Occupational				
ORG	313	- Pharmacy Technician				
01-13-313-513.03-0000-1-2-22		Pharmacy Technician Instruct Ad				
1 0000000000		Pt Salaries				
			17,470			
01-13-313-513.03-0000-1-2-22		TOTALS				
			17,470		0	0.00
01-13-313-541.02-0000-1-2-22		Pharmacy Technician Instruction				
1 Pht Supplies			809		0	
01-13-313-541.02-0000-1-2-22		TOTALS				
			809		0	0.00
ORG	313	TOTALS				
			18,279		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 76

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund				
SUBPRO	13	- Health Occupational				
ORG	314	- Human Services				
01-13-314-513.02-0000-1-2-22		Human Services Instruct Reg-Ovr				
1		Ft Overload				
		7,860		0		
01-13-314-513.02-0000-1-2-22 TOTALS		-----				
			7,860		0	0.00
01-13-314-513.03-0000-1-2-22		Human Services Instruct Adjunct				
1 000000000		Pt Faculty				
		14,706		0		
01-13-314-513.03-0000-1-2-22 TOTALS		-----				
			14,706		0	0.00
01-13-314-539.00-0000-1-2-22		Human Services Other Contract S				
1		Emt Classes				
		21,450		0		
01-13-314-539.00-0000-1-2-22 TOTALS		-----				
			21,450		0	0.00
01-13-314-541.02-0000-1-2-22		Human Services Instructional Su				
2		Computer Lab Supplies				
		850		0		
01-13-314-541.02-0000-1-2-22 TOTALS		-----				
			850		0	0.00
01-13-314-544.80-0000-1-2-22		Human Services Computer Softwar				
1		Miscellaneous Software				
		800		0		
01-13-314-544.80-0000-1-2-22 TOTALS		-----				
			800		0	0.00
ORG	314	TOTALS -----				
			45,666		0	0.00



FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 77

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 01	- Education Fund					
SUBPRO 13	- Health Occupational					
ORG 315	- Dental Hygiene					
01-13-315-513.01-0000-1-2-22	Dental Hygiene Instruct Reg-F/T					
1	Hock	51,133		0		
2	Holt	50,490		0		
3	Novack	51,133		0		
4	Weiland	41,015		0		
01-13-315-513.01-0000-1-2-22	TOTALS		193,771		0	0.00
01-13-315-513.02-0000-1-2-22	Dental Hygiene Instruct Reg-Ovr					
1	Holt Rider	2,595		0		
2	000000000 Ft Faculty Overloads	6,410		0		
01-13-315-513.02-0000-1-2-22	TOTALS		9,005		0	0.00
01-13-315-513.03-0000-1-2-22	Dental Hygiene Instruct Adjunct					
1	000000000 Supervising Dentists	24,970		0		
2	000000000 Pt Faculty	92,898		0		
01-13-315-513.03-0000-1-2-22	TOTALS		117,868		0	0.00
01-13-315-516.01-0000-1-2-22	Dental Hygiene Classified Reg-F					
1	Cords, Betty	19,195		0		
2	Smith, Bonnie	27,145		0		
01-13-315-516.01-0000-1-2-22	TOTALS		46,340		0	0.00
01-13-315-519.10-0000-1-2-22	Dental Hygiene Other Payroll					
1	000000000 Consultant, Dhy159	500		0		
2	000000000 Consultant, Dhy190	2,600		0		
4	000000000 Consultant, Miscellaneous	1,000		0		
5	000000000 Dhy269/270	600		0		
01-13-315-519.10-0000-1-2-22	TOTALS		4,700		0	0.00
01-13-315-528.30-0000-1-2-22	Dental Hygiene Prof Exp-Faculty					
1	4 FT faculty x \$825	3,300		0		
01-13-315-528.30-0000-1-2-22	TOTALS		3,300		0	0.00
01-13-315-528.60-0000-1-2-22	Dental Hygiene Prof Exp-Classif					
1	Smith & Cords (\$775 Each)	1,550		0		
01-13-315-528.60-0000-1-2-22	TOTALS		1,550		0	0.00
01-13-315-532.00-0000-1-2-22	Dental Hygiene Consultants					
1	Miscellaneous	659		0		
01-13-315-532.00-0000-1-2-22	TOTALS		659		0	0.00
01-13-315-534.00-0000-1-2-22	Dental Hygiene Maintenance Serv					
1	Equipment Maintenance	3,920		0		
01-13-315-534.00-0000-1-2-22	TOTALS		3,920		0	0.00
01-13-315-539.00-0000-1-2-22	Dental Hygiene Other Contract S					
1	X-ray Badge Service, Etc.	2,318		0		
2	Laundry Service	1,800		0		
01-13-315-539.00-0000-1-2-22	TOTALS		4,118		0	0.00
01-13-315-541.02-0000-1-2-22	Dental Hygiene Instructional Su					
1	Dental Hygiene Supplies	33,500		0		

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 78

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
01-13-315-541.02-0000-1-2-22	TOTALS	-----		-----		
01-13-315-544.80-0000-1-2-22	Dental Hygiene Computer Softwar		33,500		0	0.00
1 Misc. Software		1,412		0		
01-13-315-544.80-0000-1-2-22	TOTALS	-----	1,412	-----	0	0.00
01-13-315-546.00-0000-1-2-22	Dental Hygiene Membership Dues					
1 Subscriptions		876		0		
2 Ada - Select		124		0		
01-13-315-546.00-0000-1-2-22	TOTALS	-----	1,000	-----	0	0.00
ORG 315	TOTALS	-----	421,143	-----	0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 79

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	13 - Health Occupational					
ORG	318 - Dietetic Technician					
	01-13-318-513.01-0000-1-2-22 Dietetic Technician Instruct Re					
	1 ██████████ Allendorph 80%	44,395		0		
	01-13-318-513.01-0000-1-2-22 TOTALS		44,395		0	0.00
	01-13-318-513.02-0000-1-2-22 Dietetic Technician Instruct Re					
	1 ██████████ Allendorph Rider	866		0		
	01-13-318-513.02-0000-1-2-22 TOTALS		866		0	0.00
	01-13-318-513.03-0000-1-2-22 Dietetic Technician Instruct Ad					
	1 0000000000 Pt Faculty	19,248		0		
	01-13-318-513.03-0000-1-2-22 TOTALS		19,248		0	0.00
	01-13-318-528.30-0000-1-2-22 Dietetic Technician Prof Exp-Fa					
	1 Allendorph (80%--see 0111318)	660		0		
	01-13-318-528.30-0000-1-2-22 TOTALS		660		0	0.00
	01-13-318-546.00-0000-1-2-22 Dietetic Technician Membership					
	1 Membership Fees	586		0		
	01-13-318-546.00-0000-1-2-22 TOTALS		586		0	0.00
ORG	318 TOTALS		65,755		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	13 - Health Occupational					
ORG	324 - Medical Office Assistant					
	01-13-324-513.02-0000-1-2-22 Medical Office Ass't Instruct R					
	1 0000000000 Ft Faculty Overload		162		0	
	2 0000000000 Summer Rider		1,326		0	
	01-13-324-513.02-0000-1-2-22 TOTALS					
			1,488		0	0.00
	01-13-324-513.03-0000-1-2-22 Medical Office Ass't Instruct A					
	1 0000000000 Pt Salaries		7,528		0	
	01-13-324-513.03-0000-1-2-22 TOTALS					
			7,528		0	0.00
	01-13-324-534.00-0000-1-2-22 Medical Office Ass't Maintenanc					
	2 Clinical Equipment Maintenance		1,150		0	
	01-13-324-534.00-0000-1-2-22 TOTALS					
			1,150		0	0.00
ORG	324 TOTALS		10,166		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 81

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund				
SUBPRO	13	- Health Occupational				
ORG	351	- Certified Nursing Assistant				
	01-13-351-512.01-0000-1-2-22	Cert Nursing Assis Pro/Tech-Ful				
	1	Klees C. 90% (+352-512)	39,312	0		
	01-13-351-512.01-0000-1-2-22	TOTALS	39,312	0	0.00	
	01-13-351-513.03-0000-1-2-22	Cert Nursing Assis Instruct Adj				
	1	000000000 Pt Staff	52,340	0		
	01-13-351-513.03-0000-1-2-22	TOTALS	52,340	0	0.00	
	01-13-351-518.00-0000-1-2-22	Cert Nursing Assis Student Empl				
	1	000000000 Student Aides	1,292	0		
	01-13-351-518.00-0000-1-2-22	TOTALS	1,292	0	0.00	
	01-13-351-528.20-0000-1-2-22	Cert Nursing Assis Prof Exp-Pro				
	1	Coordinator--tba	775	0		
	01-13-351-528.20-0000-1-2-22	TOTALS	775	0	0.00	
	01-13-351-532.00-0000-1-2-22	Cert Nursing Assis Consultants				
	1	Guest Speakers	133	0		
	01-13-351-532.00-0000-1-2-22	TOTALS	133	0	0.00	
	01-13-351-534.00-0000-1-2-22	Cert Nursing Assis Maintenance				
	1	Equipment Repair	100	0		
	01-13-351-534.00-0000-1-2-22	TOTALS	100	0	0.00	
	01-13-351-539.00-0000-1-2-22	Cert Nursing Assis Other Contra				
	1	Excelicare	2,000	0		
	2	Cna Laundry	500	0		
	01-13-351-539.00-0000-1-2-22	TOTALS	2,500	0	0.00	
	01-13-351-541.02-0000-1-2-22	Cert Nursing Assis Instructiona				
	1	Miscellaneous Supplies	2,852	0		
	01-13-351-541.02-0000-1-2-22	TOTALS	2,852	0	0.00	
	01-13-351-542.00-0000-1-2-22	Cert Nursing Assis Printing				
	1	Brochures & Course Materials	1,700	0		
	01-13-351-542.00-0000-1-2-22	TOTALS	1,700	0	0.00	
	01-13-351-544.80-0000-1-2-22	Cert Nursing Assis Computer Sof				
	1	Miscellaneous Software	1,133	0		
	01-13-351-544.80-0000-1-2-22	TOTALS	1,133	0	0.00	
	01-13-351-551.00-0000-1-2-22	Cert Nursing Assis Meeting Expe				
	1	Luncheons & Meetings	200	0		
	01-13-351-551.00-0000-1-2-22	TOTALS	200	0	0.00	
	01-13-351-552.00-0000-1-2-22	Cert Nursing Assis Travel Expen				
	1	Out Of District Travel	300	0		
	01-13-351-552.00-0000-1-2-22	TOTALS	300	0	0.00	
ORG	351	TOTALS	102,637	0	0.00	

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	13 - Health Occupational					
ORG	352 - Health Care Professional Program					
	01-13-352-512.01-0000-1-2-22 Health Care Pro Prgm Pro/Tech-F					
	1 Health Care Coordinator - Klees 10%	4,368		0		
	01-13-352-512.01-0000-1-2-22 TOTALS		4,368		0	0.00
	01-13-352-513.03-0000-1-2-22 Health Care Pro Prgm Instruct A					
	1 Adjunct Faculty Salary	15,339		0		
	01-13-352-513.03-0000-1-2-22 TOTALS		15,339		0	0.00
	01-13-352-518.00-0000-1-2-22 Health Care Pro Prgm Student Em					
	1 Student Aides	162		0		
	01-13-352-518.00-0000-1-2-22 TOTALS		162		0	0.00
	01-13-352-528.20-0000-1-2-22 Health Care Pro Prgm Prof Exp-P					
	1 Prof. Development/Expenses - Coordinator	68		0		
	01-13-352-528.20-0000-1-2-22 TOTALS		68		0	0.00
	01-13-352-532.00-0000-1-2-22 Health Care Pro Prgm Consultant					
	1 Ce Consultant Salaries	1,000		0		
	01-13-352-532.00-0000-1-2-22 TOTALS		1,000		0	0.00
	01-13-352-534.00-0000-1-2-22 Health Care Pro Prgm Maintenanc					
	1 HCP Maintenance Services	200		0		
	01-13-352-534.00-0000-1-2-22 TOTALS		200		0	0.00
	01-13-352-541.02-0000-1-2-22 Health Care Pro Prgm Instructio					
	1 Instructional Supplies	500		0		
	01-13-352-541.02-0000-1-2-22 TOTALS		500		0	0.00
	01-13-352-542.00-0000-1-2-22 Health Care Pro Prgm Printing					
	1 Ce Printing Expenses	200		0		
	01-13-352-542.00-0000-1-2-22 TOTALS		200		0	0.00
	01-13-352-551.00-0000-1-2-22 Health Care Pro Prgm Meeting Ex					
	1 HCP Meeting Expenses	25		0		
	01-13-352-551.00-0000-1-2-22 TOTALS		25		0	0.00
	01-13-352-552.00-0000-1-2-22 Health Care Pro Prgm Travel Exp					
	1 HCP Travel Expenses	50		0		
	01-13-352-552.00-0000-1-2-22 TOTALS		50		0	0.00
ORG	352 TOTALS		21,912		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 83

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund				
SUBPRO	13	- Health Occupational				
ORG	353	- Landscape & Floral Design				
	01-13-353-512.01-0000-1-2-22	Landscape & Floral D Pro/Tech-F				
		1 Landscape & Floral - ProTech	4,697	0		
	01-13-353-512.01-0000-1-2-22	TOTALS	4,697	0	0	0.00
	01-13-353-513.03-0000-1-2-22	Landscape & Floral D Instruct A				
		1 CE Instructor Part Time	3,224	0		
	01-13-353-513.03-0000-1-2-22	TOTALS	3,224	0	0	0.00
	01-13-353-518.00-0000-1-2-22	Landscape & Floral D Student Em				
		1 Landscape & Floral Student Aides	162	0		
	01-13-353-518.00-0000-1-2-22	TOTALS	162	0	0	0.00
	01-13-353-528.20-0000-1-2-22	Landscape & Floral D Prof Exp-P				
		1 CE Landscp & Floral Prof	68	0		
	01-13-353-528.20-0000-1-2-22	TOTALS	68	0	0	0.00
	01-13-353-541.02-0000-1-2-22	Landscape & Floral D Instructio				
		1 CE Landscp&Floral Instructnl Supplies	50	0		
	01-13-353-541.02-0000-1-2-22	TOTALS	50	0	0	0.00
	01-13-353-542.00-0000-1-2-22	Landscape & Floral D Printing				
		1 CE Landscp&Floral Printing Expenses	50	0		
	01-13-353-542.00-0000-1-2-22	TOTALS	50	0	0	0.00
ORG	353	TOTALS	8,251	0	0	0.00

			COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
			FY 1996	A M O U N T S	FY 1996	A M O U N T S	
			DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund					
SUBPRO	13	- Health Occupational					
ORG	412	- Cardiac Exercise Technician					
01-13-412-511.01-0000-1-2-25		Cardiac Exer Tech Admin Staff-F					
1		Willard Hoffman	66,073		0		
01-13-412-511.01-0000-1-2-25		TOTALS		66,073		0	0.00
01-13-412-513.01-0000-1-2-25		Cardiac Exer Tech Instruct Reg-					
1		Overland, Sue 43% (0111411)	16,250		0		
01-13-412-513.01-0000-1-2-25		TOTALS		16,250		0	0.00
01-13-412-513.03-0000-1-2-25		Cardiac Exer Tech Instruct Adju					
1		000000000 Part-time Faculty	25,000		0		
01-13-412-513.03-0000-1-2-25		TOTALS		25,000		0	0.00
01-13-412-528.10-0000-1-2-25		Cardiac Exer Tech Prof Exp-Admi					
1		Professional Expense	2,300		0		
01-13-412-528.10-0000-1-2-25		TOTALS		2,300		0	0.00
01-13-412-529.00-0000-1-2-25		Cardiac Exer Tech Other Benefit					
1		Hoffman, Willard	2,155		0		
01-13-412-529.00-0000-1-2-25		TOTALS		2,155		0	0.00
01-13-412-532.00-0000-1-2-25		Cardiac Exer Tech Consultants					
1		Consultants	6,000		0		
01-13-412-532.00-0000-1-2-25		TOTALS		6,000		0	0.00
01-13-412-534.00-0000-1-2-25		Cardiac Exer Tech Maintenance S					
1		Miscellaneous	3,800		0		
01-13-412-534.00-0000-1-2-25		TOTALS		3,800		0	0.00
01-13-412-541.01-0000-1-2-25		Cardiac Exer Tech Office Suppli					
1		Miscellaneous	515		0		
01-13-412-541.01-0000-1-2-25		TOTALS		515		0	0.00
01-13-412-541.02-0000-1-2-25		Cardiac Exer Tech Instructional					
1		Equipment Accessories	5,459		0		
2		Miscellaneous	721		0		
01-13-412-541.02-0000-1-2-25		TOTALS		6,180		0	0.00
01-13-412-546.10-0000-1-2-25		Cardiac Exer Tech Pubs/Books/Ma					
1		Professional Reports	52		0		
2		Cardiac Tech Reference Books	155		0		
3		Miscellaneous	52		0		
01-13-412-546.10-0000-1-2-25		TOTALS		259		0	0.00
01-13-412-551.00-0000-1-2-25		Cardiac Exer Tech Meeting Expen					
1		Miscellaneous	212		0		
01-13-412-551.00-0000-1-2-25		TOTALS		212		0	0.00
01-13-412-552.00-0000-1-2-25		Cardiac Exer Tech Travel Expens					
1		Miscellaneous	515		0		
01-13-412-552.00-0000-1-2-25		TOTALS		515		0	0.00
01-13-412-562.00-0000-1-2-25		Cardiac Exer Tech Rental of Equ					
1		Equipment	1,200		0		
01-13-412-562.00-0000-1-2-25		TOTALS		1,200		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 85

		COLUMN: AD; CODE:		COLUMN: RQ; CODE:- @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
ORG	412	TOTALS	130,459	-----	0	0.00
SUBPRO	13	TOTALS	1,904,180	-----	0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	14 - Technical Occupational					
ORG	319 - Park Management					
	01-14-319-513.01-0000-1-2-22 Park Management Instruct Reg-F/					
	1 Illg	65,000		0		
	2 Metcalf	72,758		0		
	01-14-319-513.01-0000-1-2-22 TOTALS		137,758		0	0.00
	01-14-319-513.02-0000-1-2-22 Park Management Instruct Reg-Ov					
	4 000000000 Summer Rider	2,295		0		
	5 000000000 Overloads	2,964		0		
	01-14-319-513.02-0000-1-2-22 TOTALS		5,259		0	0.00
	01-14-319-513.03-0000-1-2-22 Park Management Instruct Adjunc					
	1 000000000 Pt Salaries	11,520		0		
	01-14-319-513.03-0000-1-2-22 TOTALS		11,520		0	0.00
	01-14-319-516.02-0000-1-2-22 Park Management Classified Reg-					
	3 Daly, Marla 10x25x52?	13,507		0		
	01-14-319-516.02-0000-1-2-22 TOTALS		13,507		0	0.00
	01-14-319-528.30-0000-1-2-22 Park Management Prof Exp-Facult					
	1 2 FT faculty X \$825	1,650		0		
	01-14-319-528.30-0000-1-2-22 TOTALS		1,650		0	0.00
	01-14-319-534.00-0000-1-2-22 Park Management Maintenance Ser					
	1 Maintenance Of Equipment	3,421		0		
	01-14-319-534.00-0000-1-2-22 TOTALS		3,421		0	0.00
	01-14-319-539.00-0000-1-2-22 Park Management Other Contract					
	1 Deionized Water	258		0		
	01-14-319-539.00-0000-1-2-22 TOTALS		258		0	0.00
	01-14-319-541.02-0000-1-2-22 Park Management Instructional S-					
	1 Supplies	16,163		0		
	01-14-319-541.02-0000-1-2-22 TOTALS		16,163		0	0.00
	01-14-319-544.80-0000-1-2-22 Park Management Computer Softwa					
	1 Miscellaneous Software	515		0		
	01-14-319-544.80-0000-1-2-22 TOTALS		515		0	0.00
	01-14-319-562.00-0000-1-2-22 Park Management Rental of Equip					
	1 RENTAL	3,811		0		
	01-14-319-562.00-0000-1-2-22 TOTALS		3,811		0	0.00
ORG	319 TOTALS		193,862		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 87

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	01	- Education Fund					
SUBPRO	14	- Technical Occupational					
ORG	512	- Mathematics					
01-14-512-513.03-0000-1-2-37		Mathematics Instruct Adjunct					
1 Tech Math Part Time Instruction		6,000		0			
01-14-512-513.03-0000-1-2-37 TOTALS		-----	6,000	-----	0	0.00	
ORG	512	TOTALS	-----	6,000	-----	0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 88

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund				
SUBPRO	14	- Technical Occupational				
ORG	517	- Fire Science				
		01-14-517-513.03-0000-1-2-37 Fire Science Instruct Adjunct				
		4 Part Time Instruction	25,000	0		
		01-14-517-513.03-0000-1-2-37 TOTALS	25,000	0	0	0.00
		01-14-517-541.02-0000-1-2-37 Fire Science Instructional Supp				
		1 Supplies	200	0		
		01-14-517-541.02-0000-1-2-37 TOTALS	200	0	0	0.00
ORG	517	TOTALS	25,200	0	0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 89

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	14 - Technical Occupational					
ORG	518 - Electronics					
01-14-518-513.01-0000-1-2-37	Electronics Instruct Reg-F/T					
1	Bernstein, Richard	75,000		0		
2	Falouji, Salah	54,458		0		
3	Mussell, Roger	75,000		0		
01-14-518-513.01-0000-1-2-37	TOTALS		204,458		0	0.00
01-14-518-513.02-0000-1-2-37	Electronics Instruct Reg-Ovrloa					
3	Summer & Full-time Overload	43,000		0		
01-14-518-513.02-0000-1-2-37	TOTALS		43,000		0	0.00
01-14-518-513.03-0000-1-2-37	Electronics Instruct Adjunct					
3	Part Time Faculty	38,000		0		
01-14-518-513.03-0000-1-2-37	TOTALS		38,000		0	0.00
01-14-518-513.05-0000-1-2-37	Electronics Inst/Ret/En. #3					
1	Roger Mussell	13,090		0		
01-14-518-513.05-0000-1-2-37	TOTALS		13,090		0	0.00
01-14-518-528.30-0000-1-2-37	Electronics Prof Exp-Faculty					
1	0000000000 Professional Expense 3 @	2,475		0		
01-14-518-528.30-0000-1-2-37	TOTALS		2,475		0	0.00
01-14-518-534.00-0000-1-2-37	Electronics Maintenance Service					
1	Miscellaneous Maintenance	905		0		
2	Hp Network Analyzer	1,750		0		
01-14-518-534.00-0000-1-2-37	TOTALS		2,655		0	0.00
01-14-518-541.02-0000-1-2-37	Electronics Instructional Suppl					
1	Miscellaneous Supplies	11,000		0		
2	Student Kits	2,000		0		
01-14-518-541.02-0000-1-2-37	TOTALS		13,000		0	0.00
01-14-518-544.01-0000-1-2-37	Electronics Audio & Visual Matl					
1	SUNDRY	1,316		0		
2	HARDWARE (BO)	412		0		
3	HARRISON SUPPLY (BO)	412		0		
4	OHM (BO)	515		0		
01-14-518-544.01-0000-1-2-37	TOTALS		2,655		0	0.00
ORG	518 TOTALS		319,333		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	14 - Technical Occupational					
ORG	521 - Mech Egr Tech/Manufacturing/Quality					
	01-14-521-512.03-0000-1-2-37 Mech Egr/Mfg/Quality Pro/Tech-T					
	1 [REDACTED] Arquette, George-50% 0114-522	3,730		0		
	01-14-521-512.03-0000-1-2-37 TOTALS		3,730		0	0.00
	01-14-521-513.01-0000-1-2-37 Mech Egr/Mfg/Quality Instruct R					
	1 [REDACTED] Carrol, Michael	68,316		0		
	2 [REDACTED] Hack, William	75,000		0		
	01-14-521-513.01-0000-1-2-37 TOTALS		143,316		0	0.00
	01-14-521-513.02-0000-1-2-37 Mech Egr/Mfg/Quality Instruct R					
	3 Summer & Overloads	22,000		0		
	01-14-521-513.02-0000-1-2-37 TOTALS		22,000		0	0.00
	01-14-521-513.03-0000-1-2-37 Mech Egr/Mfg/Quality Instruct A					
	3 Part Time Instruction	37,000		0		
	01-14-521-513.03-0000-1-2-37 TOTALS		37,000		0	0.00
	01-14-521-513.05-0000-1-2-37 MET/Mfg/Quality Inst/Ret/En. #3					
	1 William Hack	13,090		0		
	01-14-521-513.05-0000-1-2-37 TOTALS		13,090		0	0.00
	01-14-521-528.30-0000-1-2-37 Mech Egr/Mfg/Quality Prof Exp-F					
	1 000000000 Professional Expense 2 @	1,650		0		
	01-14-521-528.30-0000-1-2-37 TOTALS		1,650		0	0.00
	01-14-521-534.00-0000-1-2-37 Mech Egr/Mfg/Quality Maintenanc					
	1 Miscellaneous	2,122		0		
	01-14-521-534.00-0000-1-2-37 TOTALS		2,122		0	0.00
	01-14-521-541.02-0000-1-2-37 Mech Egr/Mfg/Quality Instructio					
	1 Drafting Classes	1,545		0		
	2 Shop Supplies	5,150		0		
	3 Print Machine	2,305		0		
	01-14-521-541.02-0000-1-2-37 TOTALS		9,000		0	0.00
	01-14-521-544.01-0000-1-2-37 Mech Egr/Mfg/Quality Audio & Vi					
	1 SUNDRY	1,545		0		
	01-14-521-544.01-0000-1-2-37 TOTALS		1,545		0	0.00
ORG	521 TOTALS		233,453		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 91

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	14 - Technical Occupational					
ORG	522 - Refrigeration and Air Conditioning					
01-14-522-512.03-0000-1-2-37	Refrig & Air Cond Pro/Tech-Temp					
1	Arquette, George	3,730		0		
01-14-522-512.03-0000-1-2-37	TOTALS		3,730		0	0.00
01-14-522-513.01-0000-1-2-37	Refrig & Air Cond Instruct Reg-					
1	Norini, Guido	75,000		0		
2	Shola, John	62,946		0		
01-14-522-513.01-0000-1-2-37	TOTALS		137,946		0	0.00
01-14-522-513.02-0000-1-2-37	Refrig & Air Cond Instruct Reg-					
3	Summer & Overloads	20,000		0		
01-14-522-513.02-0000-1-2-37	TOTALS		20,000		0	0.00
01-14-522-513.03-0000-1-2-37	Refrig & Air Cond Instruct Adju					
3	Part Time Instruction	28,000		0		
01-14-522-513.03-0000-1-2-37	TOTALS		28,000		0	0.00
01-14-522-528.30-0000-1-2-37	Refrig & Air Cond Prof Exp-Facu					
1	000000000 Professional Expense 2 @	1,650		0		
01-14-522-528.30-0000-1-2-37	TOTALS		1,650		0	0.00
01-14-522-541.02-0000-1-2-37	Refrig & Air Cond Instructional					
1	Addison Builders Supply	824		0		
2	Johnston Supply	4,326		0		
3	Steiner Electric	824		0		
4	Custom Sheet Metal & Supply	2,163		0		
5	B.W. Berkheimer	1,803		0		
6	Other Vendors	2,060		0		
01-14-522-541.02-0000-1-2-37	TOTALS		12,000		0	0.00
ORG	522 TOTALS		203,326		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	14 - Technical Occupational					
ORG	524 - Architectural Technology					
	01-14-524-513.01-0000-1-2-37 Architectural Tech Instruct Reg					
	1 [REDACTED] Lemp-Kerbis, Gertrude	75,000		0		
	2 [REDACTED] Yohanan, Joseph	75,000		0		
	4 [REDACTED] Dittburner, Carl	42,327		0		
	01-14-524-513.01-0000-1-2-37 TOTALS		192,327		0	0.00
	01-14-524-513.02-0000-1-2-37 Architectural Tech Instruct Reg					
	3 Summer & Overloads	30,000		0		
	01-14-524-513.02-0000-1-2-37 TOTALS		30,000		0	0.00
	01-14-524-513.03-0000-1-2-37 Architectural Tech Instruct Adj					
	3 Part Time Instruction	26,000		0		
	01-14-524-513.03-0000-1-2-37 TOTALS		26,000		0	0.00
	01-14-524-513.05-0000-1-2-37 Architectural Tech Inst/Ret/En.					
	1 Gertrude Lempp-Kerbis	13,090		0		
	01-14-524-513.05-0000-1-2-37 TOTALS		13,090		0	0.00
	01-14-524-528.30-0000-1-2-37 Architectural Tech Prof Exp-Fac					
	1 000000000 Professional Expense 3 @	2,475		0		
	01-14-524-528.30-0000-1-2-37 TOTALS		2,475		0	0.00
	01-14-524-534.00-0000-1-2-37 Architectural Tech Maintenance					
	1 Maintenance Agreement - Xerox Copier	4,245		0		
	01-14-524-534.00-0000-1-2-37 TOTALS		4,245		0	0.00
	01-14-524-541.02-0000-1-2-37 Architectural Tech Instructiona					
	1 Miscellaneous Supplies	1,030		0		
	2 Copier Supplies	4,670		0		
	01-14-524-541.02-0000-1-2-37 TOTALS		5,700		0	0.00
	01-14-524-559.00-0000-1-2-37 Architectural Tech Other Conf &					
	1 Field Trips	212		0		
	01-14-524-559.00-0000-1-2-37 TOTALS		212		0	0.00
ORG	524 TOTALS		274,049		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND: 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 93

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	14 - Technical Occupational					
ORG	525 - Building Codes Enforcement					
	01-14-525-513.03-0000-1-2-37 Build Codes Enforc't Instruct A					
	0 Part-time Instruction	10,000		0		
	01-14-525-513.03-0000-1-2-37 TOTALS		10,000		0	0.00
	01-14-525-541.02-0000-1-2-37 Build Codes Enforc't Instructio					
	1 Supplies	50		0		
	01-14-525-541.02-0000-1-2-37 TOTALS		50		0	0.00
ORG	525 TOTALS		10,050		0	0.00
SUBPRO	14 TOTALS		1,265,273		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 94

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	15 - Remedial Studies					
ORG	511 - Mathematics Laboratory					
01-15-511-512.03-0000-1-2-37	Math Lab Pro/Tech-Temporary					
1	000000000 Lab Assistants	38,000		0		
01-15-511-512.03-0000-1-2-37	TOTALS		38,000		0	0.00
01-15-511-513.01-0000-1-2-37	Math Lab Instruct Reg-F/T					
2	██████████ Bender, Solveig	45,079		0		
3	██████████ Thiel, Lillian	45,079		0		
4	██████████ Gustafson, Valentina	39,002		0		
01-15-511-513.01-0000-1-2-37	TOTALS		129,160		0	0.00
01-15-511-513.02-0000-1-2-37	Math Lab Instruct Reg-Ovrload					
3	000000000 Ft Overload Hours	11,000		0		
01-15-511-513.02-0000-1-2-37	TOTALS		11,000		0	0.00
01-15-511-516.01-0000-1-2-37	Math Lab Classified Reg-F/T					
2	██████████ Pisarski-Kmiec, Darlene	19,532		0		
01-15-511-516.01-0000-1-2-37	TOTALS		19,532		0	0.00
01-15-511-516.02-0000-1-2-37	Math Lab Classified Reg-P/T					
4	██████████ Stoltman, Debra	5,562		0		
01-15-511-516.02-0000-1-2-37	TOTALS		5,562		0	0.00
01-15-511-528.30-0000-1-2-37	Math Lab Prof Exp-Faculty					
1	000000000 Professional Expense 3	2,475		0		
01-15-511-528.30-0000-1-2-37	TOTALS		2,475		0	0.00
01-15-511-528.60-0000-1-2-37	Math Lab Prof Exp-Classified					
1	000000000 Classified Staff 1 @	825		0		
01-15-511-528.60-0000-1-2-37	TOTALS		825		0	0.00
01-15-511-541.01-0000-1-2-37	Math Lab Office Supplies					
1	Office Supplies	700		0		
01-15-511-541.01-0000-1-2-37	TOTALS		700		0	0.00
01-15-511-541.02-0000-1-2-37	Math Lab Instructional Supply					
1	Miscellaneous Supplies	700		0		
01-15-511-541.02-0000-1-2-37	TOTALS		700		0	0.00
ORG	511 TOTALS		207,954		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 95

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	15 - Remedial Studies					
ORG	612 - English as a Second Language					
01-15-612-512.01-0000-1-2-04	English/Second Lang Pro/Tech-Fu					
1	Hennig, J. 50% 116612	25,828		0		
2	Azawi, M. 50% 116612	20,812		0		
5	Caruso, J. 50% 116612	14,391		0		
01-15-612-512.01-0000-1-2-04	TOTALS		61,031		0	0.00
01-15-612-513.01-0000-1-2-04	English/Second Lang Instruct Re					
1	Chapman, J. 50% 116612	34,158		0		
2	Cusack, S. 50% 116612	24,774		0		
5	Holper, K. 50% 116612	19,501		0		
6	Kazkaz, Pt. 50% 116612	23,261		0		
7	000000000 vacant position	17,743		0		
8	Sloat, W. 50% 116612	16,660		0		
9	Altfield, L. 50% 116612	17,193		0		
01-15-612-513.01-0000-1-2-04	TOTALS		153,290		0	0.00
01-15-612-513.02-0000-1-2-04	English/Second Lang Instruct Re					
1	000000000 Ft Fac Overload	1,173		0		
2	000000000 Altfield 50% (50% 116612)	1,499		0		
3	000000000 Sloat 50% (50% 116612)	1,950		0		
4	000000000 Kazkaz 50% (50% 116612)	3,044		0		
5	000000000 Holper 50% (50% 116612)	8,324		0		
7	000000000 Cusack 50% (50% 116612)	519		0		
01-15-612-513.02-0000-1-2-04	TOTALS		16,509		0	0.00
01-15-612-513.03-0000-1-2-04	English/Second Lang Instruct Ad					
2	000000000 Adjunct Faculty 50% (50% 116612)	114,789		0		
01-15-612-513.03-0000-1-2-04	TOTALS		114,789		0	0.00
01-15-612-516.01-0000-1-2-04	English/Second Lang Classified					
1	Hansen, Luz 50% 116612	15,582		0		
2	000000000 Hansen, Luz Overtime	270		0		
01-15-612-516.01-0000-1-2-04	TOTALS		15,852		0	0.00
01-15-612-516.02-0000-1-2-04	English/Second Lang Classified					
4	Badiano S. 50% 116612	7,686		0		
01-15-612-516.02-0000-1-2-04	TOTALS		7,686		0	0.00
01-15-612-516.03-0000-1-2-04	English/Second Lang Classified					
1	000000000 McMahon, Kathryn	4,313		0		
2	000000000 Language Lab Aides	18,352		0		
01-15-612-516.03-0000-1-2-04	TOTALS		22,665		0	0.00
01-15-612-518.00-0000-1-2-04	English/Second Lang Student Emp					
1	000000000 Students 50% (116612)	5,545		0		
01-15-612-518.00-0000-1-2-04	TOTALS		5,545		0	0.00
01-15-612-519.10-0000-1-2-04	English/Second Lang Other Payro					
1	000000000 Consultants	207		0		
01-15-612-519.10-0000-1-2-04	TOTALS		207		0	0.00

COLUMN: AD; CODE:
FY 1996 A M O U N T S
DETAIL TOTAL

COLUMN: RQ; CODE: @
FY 1996 A M O U N T S
DETAIL TOTAL % CHANGE

01-15-612-528.20-0000-1-2-04	English/Second Lang Prof Exp-Pr				
1 000000000	Hennig, J. 50% (50%116612)	388		0	
2 000000000	Azawi, M.	388		0	
3 000000000	Caruso, J. "	388		0	
4 000000000	Harris, J. "	388		0	
5 000000000	Carter, D. "	388		0	
01-15-612-528.20-0000-1-2-04	TOTALS		1,940	0	0.00
01-15-612-528.30-0000-1-2-04	English/Second Lang Prof Exp-Fa				
1 000000000	Chapman, J. 50%(50%116612)	413		0	
3 000000000	Cusack, S. "	413		0	
4 000000000	Kazkaz, M. "	413		0	
5 000000000	Holper, K. "	413		0	
6 000000000	Sloat, W.	413		0	
7 000000000	Altfeld, L. "	413		0	
01-15-612-528.30-0000-1-2-04	TOTALS		2,478	0	0.00
01-15-612-528.60-0000-1-2-04	English/Second Lang Prof Exp-Cl				
1 000000000	Hansen, L. 50% (50%	388		0	
01-15-612-528.60-0000-1-2-04	TOTALS		388	0	0.00
01-15-612-532.00-0000-1-2-04	English/Second Lang Consultants				
1 000000000	Consultants 50% (0116612)	103		0	
01-15-612-532.00-0000-1-2-04	TOTALS		103	0	0.00
01-15-612-537.00-0000-1-2-04	English/Second Lang Retirement				
1 Dobbs, C. 50% (50% 116612)		6,876		0	
01-15-612-537.00-0000-1-2-04	TOTALS		6,876	0	0.00
01-15-612-541.01-0000-1-2-04	English/Second Lang Office Supp				
1 Office Supplies		2,500		0	
01-15-612-541.01-0000-1-2-04	TOTALS		2,500	0	0.00
01-15-612-541.02-0000-1-2-04	English/Second Lang Instruction				
1 000000000	Instruct. Supplies 50%(116612)	2,987		0	
01-15-612-541.02-0000-1-2-04	TOTALS		2,987	0	0.00
01-15-612-542.00-0000-1-2-04	English/Second Lang Printing				
1 000000000	Print & Duplicating 50%(116612)	3,090		0	
01-15-612-542.00-0000-1-2-04	TOTALS		3,090	0	0.00
01-15-612-544.80-0000-1-2-04	English/Second Lang Computer So				
1 Computer Software 50% (116612)		515		0	
01-15-612-544.80-0000-1-2-04	TOTALS		515	0	0.00
01-15-612-546.00-0000-1-2-04	English/Second Lang Membership				
1 000000000	Publications & Dues 50%(116612)	216		0	
01-15-612-546.00-0000-1-2-04	TOTALS		216	0	0.00
01-15-612-551.00-0000-1-2-04	English/Second Lang Meeting Exp				
1 000000000	Meeting Expense 50% (116612)	618		0	
01-15-612-551.00-0000-1-2-04	TOTALS		618	0	0.00
01-15-612-552.00-0000-1-2-04	English/Second Lang Travel Expe				
2 Travel 50% (50% 116612)		258		0	
01-15-612-552.00-0000-1-2-04	TOTALS		258	0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 97

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
ORG	612	TOTALS	419,543	-----	0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 98

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund				
SUBPRO	15	- Remedial Studies				
ORG	677	- Reading-Remedial				
	01-15-677-513.01-0000-1-2-04	Reading-Remedial Instruct Reg-F				
	1	Gianaris, Kathleen	46,522		0	
	2	Gustafson, Jean Louise	53,773		0	
	3	Pozniemski, Chris	45,079		0	
	01-15-677-513.01-0000-1-2-04	TOTALS	145,374		0	0.00
	01-15-677-513.02-0000-1-2-04	Reading-Remedial Instruct Reg-O				
	1	0000000000 Gianaris, K.	1,622		0	
	01-15-677-513.02-0000-1-2-04	TOTALS	1,622		0	0.00
	01-15-677-513.03-0000-1-2-04	Reading-Remedial Instruct Adjun				
	1	0000000000 Adjunct Faculty	58,763		0	
	01-15-677-513.03-0000-1-2-04	TOTALS	58,763		0	0.00
	01-15-677-528.30-0000-1-2-04	Reading-Remedial Prof Exp-Facul				
	1	0000000000 Gustafson, J.	825		0	
	2	0000000000 Gianaris, K.	825		0	
	3	0000000000 Pozniemski, C.	825		0	
	01-15-677-528.30-0000-1-2-04	TOTALS	2,475		0	0.00
	01-15-677-541.02-0000-1-2-04	Reading-Remedial Instructional				
	1	Instructional Supplies	1,545		0	
	01-15-677-541.02-0000-1-2-04	TOTALS	1,545		0	0.00
	01-15-677-551.00-0000-1-2-04	Reading-Remedial Meeting Expens				
	1	Meeting Expense	258		0	
	01-15-677-551.00-0000-1-2-04	TOTALS	258		0	0.00
ORG	677	TOTALS	210,037		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 99

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund				
SUBPRO	15	- Remedial Studies				
ORG	678	- Communications				
01-15-678-512.01-0000-1-2-04		Communications Pro/Tech-Full Ti				
1		Hardy, B. 15.43x30x45	18,342	0		
2		Wenthold, P. 20.89x37.5x52	45,201	0		
01-15-678-512.01-0000-1-2-04		TOTALS	63,543	0	0.00	
01-15-678-512.02-0000-1-2-04		Communications Pro/Tech-Part Ti				
2		Neumann, Kurt	11,396	0		
01-15-678-512.02-0000-1-2-04		TOTALS	11,396	0	0.00	
01-15-678-512.03-0000-1-2-04		Communications Pro/Tech-Tempora				
1		Pro Tech Temp	4,308	0		
01-15-678-512.03-0000-1-2-04		TOTALS	4,308	0	0.00	
01-15-678-513.01-0000-1-2-04		Communications Instruct Reg-F/T				
1		Lackey, Michael	55,494	0		
01-15-678-513.01-0000-1-2-04		TOTALS	55,494	0	0.00	
01-15-678-513.02-0000-1-2-04		Communications Instruct Reg-Ovr				
1		000000000 Overload	4,567	0		
01-15-678-513.02-0000-1-2-04		TOTALS	4,567	0	0.00	
01-15-678-513.03-0000-1-2-04		Communications Instruct Adjunct				
1		000000000 Adjunct Faculty	14,980	0		
01-15-678-513.03-0000-1-2-04		TOTALS	14,980	0	0.00	
01-15-678-528.20-0000-1-2-04		Communications Prof Exp-Pro/Tec				
1		000000000 Wenthold, P.	775	0		
2		000000000 Hardy, B.	775	0		
01-15-678-528.20-0000-1-2-04		TOTALS	1,550	0	0.00	
01-15-678-528.30-0000-1-2-04		Communications Prof Exp-Faculty				
1		000000000 Lackey, M.	825	0		
01-15-678-528.30-0000-1-2-04		TOTALS	825	0	0.00	
01-15-678-541.02-0000-1-2-04		Communications Instructional Su				
1		Misc Supplies	950	0		
01-15-678-541.02-0000-1-2-04		TOTALS	950	0	0.00	
01-15-678-544.80-0000-1-2-04		Communications Computer Softwar				
1		Computer Software	1,700	0		
01-15-678-544.80-0000-1-2-04		TOTALS	1,700	0	0.00	
01-15-678-551.00-0000-1-2-04		Communications Meeting Expense				
1		Meeting Expense	103	0		
01-15-678-551.00-0000-1-2-04		TOTALS	103	0	0.00	
ORG	678	TOTALS	159,416	0	0.00	
SUBPRO	15	TOTALS	996,950	0	0.00	

HARPER COLLEGE LIBRARY
PALATINE, ILLINOIS 60067

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 01	- Education Fund					
SUBPRO 16	- Adult Basic and Secondary Education					
ORG 611	- Adult Educational Development					
01-16-611-512.01-0000-1-2-04	Adult Ed Development Pro/Tech-F					
12	██████ Martin, Sharon	31,308		0		
13	██████ Shea, Paul	28,622		0		
14	██████ Rizman, Martha (619125 30%)	27,398		0		
01-16-611-512.01-0000-1-2-04	TOTALS		87,328		0	0.00
01-16-611-513.01-0000-1-2-04	Adult Ed Development Instruct R					
1	██████ Mulcrone, Pat	68,316		0		
2	██████ Best, Pat	46,522		0		
3	██████ Phillips, Jan	49,547		0		
4	██████ Nelson, Linda	45,079		0		
5	██████ Omori, Lydia	35,485		0		
7	██████ Deeken, Paula	37,793		0		
01-16-611-513.01-0000-1-2-04	TOTALS		282,742		0	0.00
01-16-611-513.02-0000-1-2-04	Adult Ed Development Instruct R					
1	000000000 Deeken	1,236		0		
2	000000000 Omori	1,548		0		
3	000000000 Mulcrone	11,172		0		
4	000000000 Powell	1,548		0		
5	000000000 Phillips	7,716		0		
6	000000000 Nelson	5,900		0		
01-16-611-513.02-0000-1-2-04	TOTALS		29,120		0	0.00
01-16-611-513.03-0000-1-2-04	Adult Ed Development Instruct A					
1	000000000 Staff As Needed	157,524		0		
01-16-611-513.03-0000-1-2-04	TOTALS		157,524		0	0.00
01-16-611-514.01-0000-1-2-04	Adult Ed Development Sup/Conf R					
1	██████ Vlahakis, Christine	38,066		0		
01-16-611-514.01-0000-1-2-04	TOTALS		38,066		0	0.00
01-16-611-516.01-0000-1-2-04	Adult Ed Development Classified					
1	██████ Smith, Janet	26,184		0		
3	██████ Singer, Barbara	27,138		0		
5	██████ Traficanto, C.	22,545		0		
01-16-611-516.01-0000-1-2-04	TOTALS		75,867		0	0.00
01-16-611-516.02-0000-1-2-04	Adult Ed Development Classified					
4	██████ Banuelos, C. 10.24x20x52	10,650		0		
5	██████ Daniels, Laura 10.36x16x52	8,619		0		
01-16-611-516.02-0000-1-2-04	TOTALS		19,269		0	0.00
01-16-611-516.03-0000-1-2-04	Adult Ed Development Classified					
1	000000000 Classroom Aides	12,602		0		
2	000000000 Sal Adj	875		0		
01-16-611-516.03-0000-1-2-04	TOTALS		13,477		0	0.00
01-16-611-518.00-0000-1-2-04	Adult Ed Development Student Em					
1	000000000 Student Aides	2,750		0		

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 101

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
01-16-611-518.00-0000-1-2-04	TOTALS		2,750		0	0.00
01-16-611-528.20-0000-1-2-04	Adult Ed Development Prof Exp-P					
1	000000000 Martin	775		0		
2	000000000 Clayborne	775		0		
01-16-611-528.20-0000-1-2-04	TOTALS		1,550		0	0.00
01-16-611-528.30-0000-1-2-04	Adult Ed Development Prof Exp-F					
1	000000000 Mulcrone	825		0		
2	000000000 Best	825		0		
3	000000000 Phillips	825		0		
4	000000000 Nelson	825		0		
5	000000000 Deeken	825		0		
6	000000000 Omori	825		0		
7	000000000 Powell	825		0		
01-16-611-528.30-0000-1-2-04	TOTALS		5,775		0	0.00
01-16-611-528.40-0000-1-2-04	Adult Ed Development Prof Exp-S					
1	000000000 Vlahakis	775		0		
01-16-611-528.40-0000-1-2-04	TOTALS		775		0	0.00
01-16-611-528.60-0000-1-2-04	Adult Ed Development Prof Exp-C					
1	000000000 Singer	775		0		
2	000000000 Smith	775		0		
01-16-611-528.60-0000-1-2-04	TOTALS		1,550		0	0.00
01-16-611-541.01-0000-1-2-04	Adult Ed Development Office Sup					
1	Office Supplies	3,090		0		
01-16-611-541.01-0000-1-2-04	TOTALS		3,090		0	0.00
01-16-611-541.02-0000-1-2-04	Adult Ed Development Instructio					
1	000000000 Instructional Supplies	10,300		0		
01-16-611-541.02-0000-1-2-04	TOTALS		10,300		0	0.00
01-16-611-542.00-0000-1-2-04	Adult Ed Development Printing					
1	000000000 Printing & Duplicating	10,000		0		
01-16-611-542.00-0000-1-2-04	TOTALS		10,000		0	0.00
01-16-611-544.80-0000-1-2-04	Adult Ed Development Computer S					
1	Computer Software	2,060		0		
01-16-611-544.80-0000-1-2-04	TOTALS		2,060		0	0.00
01-16-611-546.00-0000-1-2-04	Adult Ed Development Membership					
1	000000000 Publication & Dues	52		0		
01-16-611-546.00-0000-1-2-04	TOTALS		52		0	0.00
01-16-611-551.00-0000-1-2-04	Adult Ed Development Meeting Ex					
1	000000000 Meeting Expense	515		0		
01-16-611-551.00-0000-1-2-04	TOTALS		515		0	0.00
01-16-611-552.00-0000-1-2-04	Adult Ed Development Travel Exp					
1	000000000 Local Travel	2,400		0		
01-16-611-552.00-0000-1-2-04	TOTALS		2,400		0	0.00
ORG 611	TOTALS		744,210		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	16 - Adult Basic and Secondary Education					
ORG	612 - English as a Second Language					
01-16-612-512.01-0000-1-2-04	English/Second Lang Pro/Tech-Fu					
1	Hennig, J. 50% 115612	25,827		0		
2	Azawi, M. 50% 115612	20,812		0		
3	Caruso, J. 50% 115612	14,390		0		
01-16-612-512.01-0000-1-2-04	TOTALS		61,029		0	0.00
01-16-612-513.01-0000-1-2-04	English/Second Lang Instruct Re					
1	Chapman, 50% 115612	34,158		0		
3	Cusack, S. 50% 115612	24,774		0		
4	Kazkaz, P. 50% 1156712	23,261		0		
5	Holper, K. 50% 115612	19,501		0		
7	0000000000 Vacant Position 50%115612	17,743		0		
8	Sloat, W. 50% 115612	16,660		0		
9	Altfeld, L. 50% 115612	16,288		0		
01-16-612-513.01-0000-1-2-04	TOTALS		152,385		0	0.00
01-16-612-513.02-0000-1-2-04	English/Second Lang Instruct Re					
2	0000000000 Ft Overload 50%(50% 115612)	1,173		0		
3	0000000000 Altfeld 50% (50%115612)	1,499		0		
4	0000000000 Sloat "	1,950		0		
5	0000000000 Kazkaz "	3,044		0		
6	0000000000 Holper "	8,324		0		
8	0000000000 Cusack "	519		0		
01-16-612-513.02-0000-1-2-04	TOTALS		16,509		0	0.00
01-16-612-513.03-0000-1-2-04	English/Second Lang Instruct Ad					
1	0000000000 Adjunct Faculty 50% 115612	114,789		0		
01-16-612-513.03-0000-1-2-04	TOTALS		114,789		0	0.00
01-16-612-516.01-0000-1-2-04	English/Second Lang Classified					
1	Hansen, Luz 50% 115612	15,582		0		
2	0000000000 Hansen Overtime	270		0		
01-16-612-516.01-0000-1-2-04	TOTALS		15,852		0	0.00
01-16-612-516.02-0000-1-2-04	English/Second Lang Classified					
4	Badiano, S. 50%115612	7,685		0		
01-16-612-516.02-0000-1-2-04	TOTALS		7,685		0	0.00
01-16-612-516.03-0000-1-2-04	English/Second Lang Classified					
1	McMahon, Kathryn	4,313		0		
2	Language Lab Aides	18,352		0		
01-16-612-516.03-0000-1-2-04	TOTALS		22,665		0	0.00
01-16-612-518.00-0000-1-2-04	English/Second Lang Student Emp					
1	0000000000 Students 50% (115612)	5,545		0		
01-16-612-518.00-0000-1-2-04	TOTALS		5,545		0	0.00
01-16-612-519.10-0000-1-2-04	English/Second Lang Other Payro					
1	0000000000	207		0		
01-16-612-519.10-0000-1-2-04	TOTALS		207		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 103

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
01-16-612-528.20-0000-1-2-04	English/Second Lang Prof Exp-Pr					
1	000000000 Hennig, J. 50% (50%115612)	387		0		
2	000000000 Azawi, M.	387		0		
3	000000000 Caruso, J.	387		0		
4	000000000 Harris J.	387		0		
5	000000000 Carter D	387		0		
01-16-612-528.20-0000-1-2-04	TOTALS		1,935		0	0.00
01-16-612-528.30-0000-1-2-04	English/Second Lang Prof Exp-Fa					
1	000000000 Chapman, J. 50% (50% 115612)	412		0		
3	000000000 Cusack, S.	412		0		
4	000000000 Kazkaz, M.	412		0		
5	000000000 Holper, K.	412		0		
6	000000000 Sloat, W.	412		0		
7	000000000 Altfeld, L.	412		0		
01-16-612-528.30-0000-1-2-04	TOTALS		2,472		0	0.00
01-16-612-528.60-0000-1-2-04	English/Second Lang Prof Exp-Cl					
1	000000000 Hansen, L. 50% (50%)	387		0		
01-16-612-528.60-0000-1-2-04	TOTALS		387		0	0.00
01-16-612-532.00-0000-1-2-04	English/Second Lang Consultants					
1	000000000 Consultants 50% (0115612)	103		0		
01-16-612-532.00-0000-1-2-04	TOTALS		103		0	0.00
01-16-612-541.01-0000-1-2-04	English/Second Lang Office Supp					
1	Office Supplies	2,500		0		
01-16-612-541.01-0000-1-2-04	TOTALS		2,500		0	0.00
01-16-612-541.02-0000-1-2-04	English/Second Lang Instruction					
1	000000000 Instruct. Supplies 50%(115612)	2,987		0		
01-16-612-541.02-0000-1-2-04	TOTALS		2,987		0	0.00
01-16-612-542.00-0000-1-2-04	English/Second Lang Printing					
1	000000000 Print & Duplicat.50% (115612)	3,090		0		
01-16-612-542.00-0000-1-2-04	TOTALS		3,090		0	0.00
01-16-612-544.80-0000-1-2-04	English/Second Lang Computer So					
1	Computer Software 50% (115612)	515		0		
01-16-612-544.80-0000-1-2-04	TOTALS		515		0	0.00
01-16-612-546.00-0000-1-2-04	English/Second Lang Membership					
1	000000000 Pub & Dues 50%	216		0		
01-16-612-546.00-0000-1-2-04	TOTALS		216		0	0.00
01-16-612-551.00-0000-1-2-04	English/Second Lang Meeting Exp					
1	000000000 Meeting Expense 50% (115612)	618		0		
01-16-612-551.00-0000-1-2-04	TOTALS		618		0	0.00
01-16-612-552.00-0000-1-2-04	English/Second Lang Travel Expe					
2	Travel 50% (50% 115612)	258		0		
01-16-612-552.00-0000-1-2-04	TOTALS		258		0	0.00
ORG 612	TOTALS		411,747		0	0.00
SUBPRO 16	TOTALS		1,155,957		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 01	- Education Fund					
SUBPRO 18	- Administration-Instruction					
ORG 101	- Business & Social Science Div. Admin.					
01-18-101-511.01-0000-2-2-08	Bus Soc Sci Div Adm Admin Staff					
1	Johnson, Thomas, Dean	75,085		0		
01-18-101-511.01-0000-2-2-08	TOTALS		75,085		0	0.00
01-18-101-516.01-0000-2-2-08	Bus Soc Sci Div Adm Classified					
6	000000000 Overtime	9,360		0		
7	Damalas, Diana, Secretary	23,918		0		
8	Conley, Sandra, Adm Secretary	26,619		0		
9	Groft, Eva, Adm Assistant	32,217		0		
12	Niebuhr, Darlene, Secretary	24,572		0		
13	Podgorski, Connie	22,500		0		
01-18-101-516.01-0000-2-2-08	TOTALS		139,186		0	0.00
01-18-101-516.02-0000-2-2-08	Bus Soc Sci Div Adm Classified					
4	Burke, Maribeth, Pt-time	12,431		0		
5	Drew, Carla, Pt-time	8,990		0		
6	Groselak, Donna, Pt-time	9,840		0		
01-18-101-516.02-0000-2-2-08	TOTALS		31,261		0	0.00
01-18-101-518.00-0000-2-2-08	Bus Soc Sci Div Adm Student Emp					
2	000000000 Division Student Aides	15,000		0		
01-18-101-518.00-0000-2-2-08	TOTALS		15,000		0	0.00
01-18-101-528.10-0000-2-2-08	Bus Soc Sci Div Adm Prof Exp-Ad					
1	Administrator	2,300		0		
01-18-101-528.10-0000-2-2-08	TOTALS		2,300		0	0.00
01-18-101-528.60-0000-2-2-08	Bus Soc Sci Div Adm Prof Exp-Cl					
1	5 Classified Staff	3,875		0		
01-18-101-528.60-0000-2-2-08	TOTALS		3,875		0	0.00
01-18-101-529.00-0000-2-2-08	Bus Soc Sci Div Adm Other Benef					
1	Johnson, Thomas	2,448		0		
01-18-101-529.00-0000-2-2-08	TOTALS		2,448		0	0.00
01-18-101-532.00-0000-2-2-08	Bus Soc Sci Div Adm Consultants					
1	Consultants/classroom	3,000		0		
01-18-101-532.00-0000-2-2-08	TOTALS		3,000		0	0.00
01-18-101-534.00-0000-2-2-08	Bus Soc Sci Div Adm Maintenance					
1	Covered Under Contracts	2,500		0		
01-18-101-534.00-0000-2-2-08	TOTALS		2,500		0	0.00
01-18-101-541.01-0000-2-2-08	Bus Soc Sci Div Adm Office Supp					
1	Office Supplies	16,725		0		
01-18-101-541.01-0000-2-2-08	TOTALS		16,725		0	0.00
01-18-101-541.02-0000-2-2-08	Bus Soc Sci Div Adm Instruction					
2	Instructional Supplies	10,500		0		
01-18-101-541.02-0000-2-2-08	TOTALS		10,500		0	0.00
01-18-101-542.00-0000-2-2-08	Bus Soc Sci Div Adm Printing					
1	Printing/duplicating	53,150		0		

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 105

	COLUMN: AD; CODE:		COLUMN: RQ; CODE: @	
	FY 1996 A M O U N T S		FY 1996 A M O U N T S	% CHANGE
	DETAIL	TOTAL	DETAIL	TOTAL
01-18-101-542.00-0000-2-2-08 TOTALS		53,150	-----	0
01-18-101-544.80-0000-2-2-08 Bus Soc Sci Div Adm Computer So				0.00
3 Divisional Software	3,500		0	
01-18-101-544.80-0000-2-2-08 TOTALS		3,500	-----	0
01-18-101-546.00-0000-2-2-08 Bus Soc Sci Div Adm Membership				0.00
2 Dues - ACBSP	1,000		0	
3 Publications	1,060		0	
01-18-101-546.00-0000-2-2-08 TOTALS		2,060	-----	0
01-18-101-551.00-0000-2-2-08 Bus Soc Sci Div Adm Meeting Exp				0.00
2 Meeting Expense (on Campus)	3,200		0	
01-18-101-551.00-0000-2-2-08 TOTALS		3,200	-----	0
01-18-101-552.00-0000-2-2-08 Bus Soc Sci Div Adm Travel Expe				0.00
5 Division Travel	6,200		0	
01-18-101-552.00-0000-2-2-08 TOTALS		6,200	-----	0
ORG 101 TOTALS		369,990	-----	0
				0.00

			COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
			FY 1996	A M O U N T S	FY 1996	A M O U N T S	
			DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund					
SUBPRO	18	- Administration-Instruction					
ORG	201	- Liberal Arts Division Administration					
01-18-201-511.01-0000-2-2-19	Lib Arts Div Admin Admin Staff-						
1		Chapman, Harley J.	77,413		0		
01-18-201-511.01-0000-2-2-19	TOTALS		77,413		0	0.00	
01-18-201-512.03-0000-2-2-19	Lib Arts Div Admin Pro/Tech-Tem						
1	000000000	Temporary Lab Asst	9,880		0		
2	000000000	Sal Adj	184		0		
01-18-201-512.03-0000-2-2-19	TOTALS		10,064		0	0.00	
01-18-201-516.01-0000-2-2-19	Lib Arts Div Admin Classified R						
1		Toomey, Pam	29,036		0		
3	000000000	Overtime	2,600		0		
6		Paulford, Pat	24,894		0		
7		Bachara, Theresa	29,059		0		
8		Larsen, Lisa 11.72x30x42	15,343		0		
10		Summers, Shirley	18,113		0		
01-18-201-516.01-0000-2-2-19	TOTALS		119,045		0	0.00	
01-18-201-516.03-0000-2-2-19	Lib Arts Div Admin Classified T						
1	000000000	Temporary Help	500		0		
2	000000000	Sal Adj	53		0		
01-18-201-516.03-0000-2-2-19	TOTALS		553		0	0.00	
01-18-201-518.00-0000-2-2-19	Lib Arts Div Admin Student Empl						
1	000000000	Student Help	10,800		0		
2	000000000	Sal Adj	385		0		
01-18-201-518.00-0000-2-2-19	TOTALS		11,185		0	0.00	
01-18-201-519.10-0000-2-2-19	Lib Arts Div Admin Other Payrol						
1	000000000	Consultants	46,900		0		
2	000000000	Sal Adj	1,642		0		
01-18-201-519.10-0000-2-2-19	TOTALS		48,542		0	0.00	
01-18-201-528.10-0000-2-2-19	Lib Arts Div Admin Prof Exp-Adm						
1		Dean	2,300		0		
01-18-201-528.10-0000-2-2-19	TOTALS		2,300		0	0.00	
01-18-201-528.60-0000-2-2-19	Lib Arts Div Admin Prof Exp-Cla						
1		Office Staff	3,875		0		
01-18-201-528.60-0000-2-2-19	TOTALS		3,875		0	0.00	
01-18-201-529.00-0000-2-2-19	Lib Arts Div Admin Other Benefi						
1		Chapman, Harley J.	2,524		0		
01-18-201-529.00-0000-2-2-19	TOTALS		2,524		0	0.00	
01-18-201-532.00-0000-2-2-19	Lib Arts Div Admin Consultants						
1		Admin. & Departmental	39,140		0		
01-18-201-532.00-0000-2-2-19	TOTALS		39,140		0	0.00	
01-18-201-534.00-0000-2-2-19	Lib Arts Div Admin Maintenance						
1		Maint. & Repair Of Office	1,575		0		
01-18-201-534.00-0000-2-2-19	TOTALS		1,575		0	0.00	

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 107

	COLUMN: AD; CODE: FY 1996 A M O U N T S DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1996 A M O U N T S DETAIL	TOTAL	% CHANGE
01-18-201-541.01-0000-2-2-19 Lib Arts Div Admin Office Suppl					
1 Office Supplies	13,390		0		
01-18-201-541.01-0000-2-2-19 TOTALS		13,390		0	0.00
01-18-201-542.00-0000-2-2-19 Lib Arts Div Admin Printing					
1 Printing Needs	51,500		0		
01-18-201-542.00-0000-2-2-19 TOTALS		51,500		0	0.00
01-18-201-544.80-0000-2-2-19 Lib Arts Div Admin Computer Sof					
1 Software	567		0		
01-18-201-544.80-0000-2-2-19 TOTALS		567		0	0.00
01-18-201-546.00-0000-2-2-19 Lib Arts Div Admin Membership D					
1 Membership Fees, Regis. Fees &	412		0		
01-18-201-546.00-0000-2-2-19 TOTALS		412		0	0.00
01-18-201-546.10-0000-2-2-19 Lib Arts Div Admin Pubs/Books/M					
1 Publications And Dues	1,803		0		
01-18-201-546.10-0000-2-2-19 TOTALS		1,803		0	0.00
01-18-201-551.00-0000-2-2-19 Lib Arts Div Admin Meeting Expe					
1 On Campus & Off Campus	927		0		
2 Retreats	1,648		0		
01-18-201-551.00-0000-2-2-19 TOTALS		2,575		0	0.00
01-18-201-552.00-0000-2-2-19 Lib Arts Div Admin Travel Expen					
1 Divisional Deah	1,545		0		
2 Faculty	3,399		0		
3 Faculty/student Academic Travel	14,935		0		
01-18-201-552.00-0000-2-2-19 TOTALS		19,879		0	0.00
ORG 201 TOTALS		406,342		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S	TOTAL	FY 1996 A M O U N T S	TOTAL	
		DETAIL		DETAIL		
FUND	01	- Education Fund				
SUBPRO	18	- Administration-Instruction				
ORG	202	- International Studies-Administrative				
	01-18-202-518.00-0000-2-2-19	Internat Stud-Admin Student Emp				
		1 STUDENTS	259		0	
	01-18-202-518.00-0000-2-2-19	TOTALS		259		0 0.00
	01-18-202-532.00-0000-2-2-19	Internat Stud-Admin Consultants				
		1 CONSULTANTS	2,060		0	
		2 INTERCULTURAL WEEK	1,030		0	
		3 EXCHANGE PROFESSIONAL	2,060		0	
	01-18-202-532.00-0000-2-2-19	TOTALS		5,150		0 0.00
	01-18-202-541.01-0000-2-2-19	Internat Stud-Admin Office Supp				
		1 SUPPLIES	206		0	
	01-18-202-541.01-0000-2-2-19	TOTALS		206		0 0.00
	01-18-202-542.00-0000-2-2-19	Internat Stud-Admin Printing				
		1 PRINTING	824		0	
		2 INTERCULTURAL WEEK	1,648		0	
	01-18-202-542.00-0000-2-2-19	TOTALS		2,472		0 0.00
	01-18-202-546.00-0000-2-2-19	Internat Stud-Admin Membership				
		1 SUNDRY	1,803		0	
	01-18-202-546.00-0000-2-2-19	TOTALS		1,803		0 0.00
	01-18-202-551.00-0000-2-2-19	Internat Stud-Admin Meeting Exp				
		1 SUNDRY	618		0	
	01-18-202-551.00-0000-2-2-19	TOTALS		618		0 0.00
	01-18-202-552.00-0000-2-2-19	Internat Stud-Admin Travel Expe				
		1 ICIS MTGS	13,390		0	
		2 STIPEND	3,605		0	
	01-18-202-552.00-0000-2-2-19	TOTALS		16,995		0 0.00
ORG	202	TOTALS		27,503		0 0.00

			COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
			FY 1996 A M O U N T S		FY 1996 A M O U N T S		
			DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund					
SUBPRO	18	- Administration-Instruction					
ORG	301	- LSHS Division Administration					
01-18-301-511.01-0000-2-2-22 LSHS Division Admin Admin Staff							
1 [REDACTED] P. Bourke			79,810		0		
01-18-301-511.01-0000-2-2-22 TOTALS				79,810		0 0.00	
01-18-301-516.01-0000-2-2-22 LSHS Division Admin Classified							
1 [REDACTED] Hanchar, Cecilia			27,949		0		
2 [REDACTED] Lett, Mary			19,825		0		
3 [REDACTED] Resner, Marlene			17,572		0		
01-18-301-516.01-0000-2-2-22 TOTALS				65,346		0 0.00	
01-18-301-516.02-0000-2-2-22 LSHS Division Admin Classified							
2 [REDACTED] Neri, Joan 10.41x16x52			8,999		0		
01-18-301-516.02-0000-2-2-22 TOTALS				8,999		0 0.00	
01-18-301-518.00-0000-2-2-22 LSHS Division Admin Student Emp							
1 000000000 Student Aides			14,926		0		
01-18-301-518.00-0000-2-2-22 TOTALS				14,926		0 0.00	
01-18-301-519.10-0000-2-2-22 LSHS Division Admin Other Payro							
1 000000000 Wrhc Employee Consulting			700		0		
01-18-301-519.10-0000-2-2-22 TOTALS				700		0 0.00	
01-18-301-528.10-0000-2-2-22 LSHS Division Admin Prof Exp-Ad							
1 Bourke			2,300		0		
01-18-301-528.10-0000-2-2-22 TOTALS				2,300		0 0.00	
01-18-301-528.60-0000-2-2-22 LSHS Division Admin Prof Exp-Cl							
1 Hanchar, Lett, Resner x \$750			2,325		0		
01-18-301-528.60-0000-2-2-22 TOTALS				2,325		0 0.00	
01-18-301-529.00-0000-2-2-22 LSHS Division Admin Other Benef							
1 [REDACTED] Bourke, Patricia			2,602		0		
01-18-301-529.00-0000-2-2-22 TOTALS				2,602		0 0.00	
01-18-301-532.00-0000-2-2-22 LSHS Division Admin Consultants							
1 Misc. Consultants			700		0		
01-18-301-532.00-0000-2-2-22 TOTALS				700		0 0.00	
01-18-301-534.00-0000-2-2-22 LSHS Division Admin Maintenance							
1 Maintenance Of Office Equipment			2,060		0		
01-18-301-534.00-0000-2-2-22 TOTALS				2,060		0 0.00	
01-18-301-541.01-0000-2-2-22 LSHS Division Admin Office Supp							
1 Office Supplies			14,617		0		
01-18-301-541.01-0000-2-2-22 TOTALS				14,617		0 0.00	
01-18-301-541.02-0000-2-2-22 LSHS Division Admin Instruction							
1 Instructional Supplies			1,030		0		
01-18-301-541.02-0000-2-2-22 TOTALS				1,030		0 0.00	
01-18-301-542.00-0000-2-2-22 LSHS Division Admin Printing							
1 Printing And Duplicating			20,158		0		
01-18-301-542.00-0000-2-2-22 TOTALS				20,158		0 0.00	
01-18-301-544.80-0000-2-2-22 LSHS Division Admin Computer So							

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
1 Miscellaneous Software		515		0		
01-18-301-544.80-0000-2-2-22	TOTALS	-----	515	-----	0	0.00
01-18-301-546.00-0000-2-2-22 LSHS Division Admin Membership						
1 Misc. Publications And Dues		150		0		
01-18-301-546.00-0000-2-2-22	TOTALS	-----	150	-----	0	0.00
01-18-301-551.00-0000-2-2-22 LSHS Division Admin Meeting Exp						
1 Local Meetings, Luncheons, Supplies		400		0		
01-18-301-551.00-0000-2-2-22	TOTALS	-----	400	-----	0	0.00
01-18-301-552.00-0000-2-2-22 LSHS Division Admin Travel Expe						
1 Local Travel (clinical)		2,978		0		
2 Out Dist. Travel, Division		3,399		0		
01-18-301-552.00-0000-2-2-22	TOTALS	-----	6,377	-----	0	0.00
ORG 301	TOTALS	-----	223,015	-----	0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 111

		COLUMN: AD; CODE: FY 1996 A M O U N T S		COLUMN: RQ; CODE: @ FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND .01	- Education Fund					
SUBPRO 18	- Administration-Instruction					
ORG 404	- PEAR Division Admin					
01-18-404-511.01-0000-2-2-25	PEAR Division Admin Admin Staff					
1	██████████ Gotham, Jerry	67,582		0		
01-18-404-511.01-0000-2-2-25	TOTALS		67,582		0	0.00
01-18-404-512.01-0000-2-2-25	PEAR Division Admin Pro/Tech-Fu					
1	██████████ Greenberg, Ronald 50% (569077)	23,380		0		
2	██████████ Spiwak, Douglas 50% (564075)	18,559		0		
3	██████████ Mecklenburg, Renee	24,039		0		
01-18-404-512.01-0000-2-2-25	TOTALS		65,978		0	0.00
01-18-404-516.01-0000-2-2-25	PEAR Division Admin Classified					
2	██████████ Cwik, George (75% 569077)	20,778		0		
3	0000000000 Overtime	208		0		
4	██████████ Shepard, Sharyn	26,937		0		
6	██████████ Blomquist, Alice	20,780		0		
01-18-404-516.01-0000-2-2-25	TOTALS		68,703		0	0.00
01-18-404-516.02-0000-2-2-25	PEAR Division Admin Classified					
4	0000000000 Overtime	363		0		
6	██████████ Brunke, Nancy 11.72x30x52	18,996		0		
7	██████████ Vanderhorst, Donna 9.73x30x52	15,786		0		
01-18-404-516.02-0000-2-2-25	TOTALS		35,145		0	0.00
01-18-404-518.00-0000-2-2-25	PEAR Division Admin Student Emp					
1	0000000000 Misc Student Employees	8,800		0		
2	0000000000 Sal Adj	308		0		
01-18-404-518.00-0000-2-2-25	TOTALS		9,108		0	0.00
01-18-404-519.10-0000-2-2-25	PEAR Division Admin Other Payro					
1	0000000000 Harper Consultants	260		0		
2	0000000000 Sal Adj	9		0		
01-18-404-519.10-0000-2-2-25	TOTALS		269		0	0.00
01-18-404-528.10-0000-2-2-25	PEAR Division Admin Prof Exp-Ad					
1	Professional	2,300		0		
01-18-404-528.10-0000-2-2-25	TOTALS		2,300		0	0.00
01-18-404-528.20-0000-2-2-25	PEAR Division Admin Prof Exp-Pr					
1	██████████ R. Mecklenburg	775		0		
2	██████████ D. Spiwak	775		0		
01-18-404-528.20-0000-2-2-25	TOTALS		1,550		0	0.00
01-18-404-528.60-0000-2-2-25	PEAR Division Admin Prof Exp-Cl					
1	██████████ N. Brunke	775		0		
2	██████████ G. Cwik	775		0		
3	██████████ S. Shepard	775		0		
4	██████████ D. Vanderhorst	775		0		
5	██████████ P. Wahl	775		0		
01-18-404-528.60-0000-2-2-25	TOTALS		3,875		0	0.00
01-18-404-529.00-0000-2-2-25	PEAR Division Admin Other Benef					

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
1	██████ Gotham, Jerry	2,204		0		
01-18-404-529.00-0000-2-2-25	TOTALS	-----	2,204	-----	0	0.00
01-18-404-532.00-0000-2-2-25	PEAR Division Admin Consultants					
1	Miscellaneous	103		0		
01-18-404-532.00-0000-2-2-25	TOTALS	-----	103	-----	0	0.00
01-18-404-534.00-0000-2-2-25	PEAR Division Admin Maintenance					
2	Kane Dupage	278		0		
3	Icarus System	41		0		
4	Rite-tipe	288		0		
5	B & D Office	216		0		
6	Gestetner	309		0		
01-18-404-534.00-0000-2-2-25	TOTALS	-----	1,132	-----	0	0.00
01-18-404-537.00-0000-2-2-25	PEAR Division Admin Retirement					
1	Retirement Services, J. Gelch	17,118		0		
01-18-404-537.00-0000-2-2-25	TOTALS	-----	17,118	-----	0	0.00
01-18-404-539.00-0000-2-2-25	PEAR Division Admin Other Contr					
1	000000000 Other	103		0		
01-18-404-539.00-0000-2-2-25	TOTALS	-----	103	-----	0	0.00
01-18-404-541.01-0000-2-2-25	PEAR Division Admin Office Supp					
1	Office	3,811		0		
2	Miscellaneous	309		0		
01-18-404-541.01-0000-2-2-25	TOTALS	-----	4,120	-----	0	0.00
01-18-404-541.02-0000-2-2-25	PEAR Division Admin Instruction					
1	Instructional Aids	258		0		
2	Facility	155		0		
3	Miscellaneous	309		0		
01-18-404-541.02-0000-2-2-25	TOTALS	-----	722	-----	0	0.00
01-18-404-542.00-0000-2-2-25	PEAR Division Admin Printing					
1	Copy Machine	3,811		0		
2	Miscellaneous	206		0		
01-18-404-542.00-0000-2-2-25	TOTALS	-----	4,017	-----	0	0.00
01-18-404-544.80-0000-2-2-25	PEAR Division Admin Computer So					
1	Office	200		0		
01-18-404-544.80-0000-2-2-25	TOTALS	-----	200	-----	0	0.00
01-18-404-546.00-0000-2-2-25	PEAR Division Admin Membership					
3	Nat'l Wellness Assoc.	62		0		
4	Miscellaneous Dues	103		0		
01-18-404-546.00-0000-2-2-25	TOTALS	-----	165	-----	0	0.00
01-18-404-546.10-0000-2-2-25	PEAR Division Admin Pubs/Books/					
1	Chronicle Of Higher Education	77		0		
2	Physician & Sportsmedicine	52		0		
3	Professional Reports	41		0		
4	Park Practice - Nrpa	52		0		
5	Miscellaneous	129		0		
01-18-404-546.10-0000-2-2-25	TOTALS	-----	351	-----	0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 113

	COLUMN: AD; CODE: FY 1996 A M O U N T S DETAIL TOTAL	COLUMN: RQ; CODE: @ FY 1996 A M O U N T S DETAIL TOTAL	% CHANGE
01-18-404-551.00-0000-2-2-25 PEAR Division Admin Meeting Exp			
1 Miscellaneous	515	0	
01-18-404-551.00-0000-2-2-25 TOTALS	515	0	
01-18-404-552.00-0000-2-2-25 PEAR Division Admin Travel Expe			
1 Miscellaneous	2,266	0	0.00
01-18-404-552.00-0000-2-2-25 TOTALS	2,266	0	
01-18-404-561.00-0000-2-2-25 PEAR Division Admin Rental of F			
1 Miscellaneous	6	0	0.00
01-18-404-561.00-0000-2-2-25 TOTALS	6	0	
01-18-404-562.00-0000-2-2-25 PEAR Division Admin Rental of E			
1 Miscellaneous	15	0	0.00
01-18-404-562.00-0000-2-2-25 TOTALS	15	0	
ORG 404 TOTALS	287,547	0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	18 - Administration-Instruction					
ORG	501 - TMPS Division Admin					
01-18-501-511.01-0000-2-2-37	TMPS Division Admin Admin Staff					
1	Punkay, William	77,000		0		
01-18-501-511.01-0000-2-2-37	TOTALS		77,000		0	0.00
01-18-501-516.01-0000-2-2-37	TMPS Division Admin Classified					
1	Brandt, Marcia	31,824		0		
2	Gurney, Sylvia	22,391		0		
01-18-501-516.01-0000-2-2-37	TOTALS		54,215		0	0.00
01-18-501-516.02-0000-2-2-37	TMPS Division Admin Classified					
3	Johnson, Norma	17,313		0		
4	Hoban, Gail	10,556		0		
01-18-501-516.02-0000-2-2-37	TOTALS		27,869		0	0.00
01-18-501-516.03-0000-2-2-37	TMPS Division Admin Classified					
1	000000000 Overtime & Temporary	5,175		0		
01-18-501-516.03-0000-2-2-37	TOTALS		5,175		0	0.00
01-18-501-518.00-0000-2-2-37	TMPS Division Admin Student Emp					
1	000000000 Students All Areas	17,000		0		
01-18-501-518.00-0000-2-2-37	TOTALS		17,000		0	0.00
01-18-501-528.10-0000-2-2-37	TMPS Division Admin Prof Exp-Ad					
1	Administrator	2,300		0		
01-18-501-528.10-0000-2-2-37	TOTALS		2,300		0	0.00
01-18-501-528.60-0000-2-2-37	TMPS Division Admin Prof Exp-Cl					
1	000000000 Classified Staff - 3	2,325		0		
01-18-501-528.60-0000-2-2-37	TOTALS		2,325		0	0.00
01-18-501-529.00-0000-2-2-37	TMPS Division Admin Other Benef					
1	William, Punkay	2,511		0		
01-18-501-529.00-0000-2-2-37	TOTALS		2,511		0	0.00
01-18-501-532.00-0000-2-2-37	TMPS Division Admin Consultants					
1	Consultant Fees - All Areas	2,500		0		
01-18-501-532.00-0000-2-2-37	TOTALS		2,500		0	0.00
01-18-501-534.00-0000-2-2-37	TMPS Division Admin Maintenance					
1	Office Machines/Equip. Maintenance	2,500		0		
01-18-501-534.00-0000-2-2-37	TOTALS		2,500		0	0.00
01-18-501-541.01-0000-2-2-37	TMPS Division Admin Office Supp					
1	Central Stores	8,940		0		
2	Other Vendors	2,060		0		
01-18-501-541.01-0000-2-2-37	TOTALS		11,000		0	0.00
01-18-501-542.00-0000-2-2-37	TMPS Division Admin Printing					
1	Offset	4,635		0		
2	Copier	20,600		0		
3	Extaprinter/Fast Copier	515		0		
4	From supply accts	4,442		0		
5	From MLAB P/T PT	5,000		0		

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 115

	COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
	FY 1996 A M O U N T S		FY 1996 A M O U N T S	% CHANGE	
	DETAIL	TOTAL	DETAIL	TOTAL	
6 Misc.	12,500		0		
01-18-501-542.00-0000-2-2-37 TOTALS		47,692		0	0.00
01-18-501-544.80-0000-2-2-37 TMPS Division Admin Computer So					
1 Software - All Areas	10,000		0		
01-18-501-544.80-0000-2-2-37 TOTALS		10,000		0	0.00
01-18-501-546.00-0000-2-2-37 TMPS Division Admin Membership					
1 Miscellaneous All Areas	717		0		
2 Imacc	82		0		
3 Amatyc	82		0		
4 Math Assn Of America	82		0		
5 Atea	82		0		
6 National Fire Protection Assn	62		0		
7 Ill Society Of Fire Service	52		0		
8 Com Chm 2y Coll	31		0		
9 Northwest Regional Training Ctr	52		0		
10 Boca International	103		0		
11 Other	155		0		
01-18-501-546.00-0000-2-2-37 TOTALS		1,500		0	0.00
01-18-501-551.00-0000-2-2-37 TMPS Division Admin Meeting Exp					
1 Miscellaneous	2,000		0		
01-18-501-551.00-0000-2-2-37 TOTALS		2,000		0	0.00
01-18-501-552.00-0000-2-2-37 TMPS Division Admin Travel Expe					
1 Divisional Allocation	3,300		0		
01-18-501-552.00-0000-2-2-37 TOTALS		3,300		0	0.00
ORG 501 TOTALS		268,887		0	0.00

FUND 01 - Education Fund		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
SUBPRO 18 - Administration-Instruction		FY 1996	A M O U N T S	FY 1996	A M O U N T S	
ORG 601 - Academic Enrichment/Language Studies Div		DETAIL	TOTAL	DETAIL	TOTAL	
01-18-601-511.01-0000-2-2-04	Acad Enrich/Lang St Admin Staff					
1	██████████ McKay, Elizabeth	72,402		0		
01-18-601-511.01-0000-2-2-04	TOTALS		72,402		0	0.00
01-18-601-516.01-0000-2-2-04	Acad Enrich/Lang St Classified					
1	██████████ Longmore, Judith	27,079		0		
01-18-601-516.01-0000-2-2-04	TOTALS		27,079		0	0.00
01-18-601-516.02-0000-2-2-04	Acad Enrich/Lang St Classified					
1	Office Staff 16 hrs. x 52 wks	12,000		0		
01-18-601-516.02-0000-2-2-04	TOTALS		12,000		0	0.00
01-18-601-518.00-0000-2-2-04	Acad Enrich/Lang St Student Emp					
1	Student Aide	12,488		0		
01-18-601-518.00-0000-2-2-04	TOTALS		12,488		0	0.00
01-18-601-528.10-0000-2-2-04	Acad Enrich/Lang St Prof Exp-Ad					
1	000000000 McKay, E.	2,300		0		
01-18-601-528.10-0000-2-2-04	TOTALS		2,300		0	0.00
01-18-601-528.60-0000-2-2-04	Acad Enrich/Lang St Prof Exp-Cl					
0	██████████ Longmore, J.	775		0		
01-18-601-528.60-0000-2-2-04	TOTALS		775		0	0.00
01-18-601-529.00-0000-2-2-04	Acad Enrich/Lang St Other Benef					
1	██████████ McKay, Elizabeth	2,361		0		
01-18-601-529.00-0000-2-2-04	TOTALS		2,361		0	0.00
01-18-601-532.00-0000-2-2-04	Acad Enrich/Lang St Consultants					
1	000000000 Consultant	258		0		
01-18-601-532.00-0000-2-2-04	TOTALS		258		0	0.00
01-18-601-534.00-0000-2-2-04	Acad Enrich/Lang St Maintenance					
10	000000000 3 Standard Duplications @260	803		0		
11	000000000 6 Canon @41	253		0		
12	000000000 1 Canon @65	67		0		
13	000000000 1 Selectric Iii, Nec	19		0		
14	000000000 Ab Dick	658		0		
01-18-601-534.00-0000-2-2-04	TOTALS		1,800		0	0.00
01-18-601-541.01-0000-2-2-04	Acad Enrich/Lang St Office Supp					
1	Office Supplies	7,021		0		
01-18-601-541.01-0000-2-2-04	TOTALS		7,021		0	0.00
01-18-601-541.02-0000-2-2-04	Acad Enrich/Lang St Instruction					
1	000000000 Instructional Supplies	412		0		
01-18-601-541.02-0000-2-2-04	TOTALS		412		0	0.00
01-18-601-542.00-0000-2-2-04	Acad Enrich/Lang St Printing					
1	000000000 Printing & Duplicating	900		0		
01-18-601-542.00-0000-2-2-04	TOTALS		900		0	0.00
01-18-601-546.00-0000-2-2-04	Acad Enrich/Lang St Membership					
1	000000000 Publications & Dues	515		0		

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 117

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
01-18-601-546.00-0000-2-2-04 TOTALS			515		0	0.00
01-18-601-551.00-0000-2-2-04 Acad Enrich/Lang St Meeting Exp						
1 000000000 Meeting Expense		1,082		0		
01-18-601-551.00-0000-2-2-04 TOTALS			1,082		0	0.00
01-18-601-552.00-0000-2-2-04 Acad Enrich/Lang St Travel Expe						
1 000000000 Milage-local		3,399		0		
01-18-601-552.00-0000-2-2-04 TOTALS			3,399		0	0.00
ORG	601 TOTALS		144,792		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	18 - Administration-Instruction					
ORG	675 - Learning Assist Center-Administration					
	01-18-675-511.01-0000-2-2-04 LAC Administration Admin Staff-					
	1 Director Of LAC, Vacant	1		0		
	01-18-675-511.01-0000-2-2-04 TOTALS		1		0	0.00
	01-18-675-516.01-0000-2-2-04 LAC Administration Classified R					
	1 [REDACTED] Bez, Louise	24,224		0		
	01-18-675-516.01-0000-2-2-04 TOTALS		24,224		0	0.00
	01-18-675-528.10-0000-2-2-04 LAC Administration Prof Exp-Adm					
	1 000000000 Vacant	1		0		
	01-18-675-528.10-0000-2-2-04 TOTALS		1		0	0.00
	01-18-675-528.60-0000-2-2-04 LAC Administration Prof Exp-Cla					
	1 000000000 Bez, Louise	775		0		
	01-18-675-528.60-0000-2-2-04 TOTALS		775		0	0.00
	01-18-675-542.00-0000-2-2-04 LAC Administration Printing					
	1 Printing	4,790		0		
	01-18-675-542.00-0000-2-2-04 TOTALS		4,790		0	0.00
	01-18-675-546.00-0000-2-2-04 LAC Administration Membership D					
	1 Publications And Dues	412		0		
	01-18-675-546.00-0000-2-2-04 TOTALS		412		0	0.00
	01-18-675-552.00-0000-2-2-04 LAC Administration Travel Expen					
	1 Travel	1,545		0		
	01-18-675-552.00-0000-2-2-04 TOTALS		1,545		0	0.00
ORG	675 TOTALS		31,748		0	0.00

			COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
			FY 1996	A M O U N T S	FY 1996	A M O U N T S	
			DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund					
SUBPRO	18	- Administration-Instruction					
ORG	911	- Vice President of Academic Affairs					
01-18-911-511.01-0000-4-2-01		VP Academic Affairs Admin Staff					
2		Charles Harrington(1/19/96)	8,954		0		
3		Tom Choice - Asst	64,709		0		
6		R. Edmund Dolan -	103,627		0		
01-18-911-511.01-0000-4-2-01		TOTALS		177,290		0	0.00
01-18-911-513.01-0000-4-2-01		VP Academic Affairs Instruct Re					
3		000000000 Promotions	89,150		0		
01-18-911-513.01-0000-4-2-01		TOTALS		89,150		0	0.00
01-18-911-513.03-0000-4-2-01		VP Academic Affairs Instruct Ad					
1		000000000 Adjunct As Needed	63,440		0		
3		Learning Communities-Reassigned Time	6,000		0		
01-18-911-513.03-0000-4-2-01		TOTALS		69,440		0	0.00
01-18-911-513.04-0000-4-2-01		VP Academic Affairs Instruct Re					
1		000000000 Sabbaticals Leaves	33,540		0		
2		000000000 Administrative Intern	14,884		0		
3		000000000 Fte Growth	44,942		0		
5		NCA Reassigned Time	20,000		0		
01-18-911-513.04-0000-4-2-01		TOTALS		113,366		0	0.00
01-18-911-514.01-0000-4-2-01		VP Academic Affairs Sup/Conf Re					
1		Goncher, Geraldine Curric Spec	39,889		0		
01-18-911-514.01-0000-4-2-01		TOTALS		39,889		0	0.00
01-18-911-516.01-0000-4-2-01		VP Academic Affairs Classified					
3		Hermreck, Kathy (adm Sec)	30,661		0		
6		Peterson, Julie (sec To VP)	30,745		0		
01-18-911-516.01-0000-4-2-01		TOTALS		61,406		0	0.00
01-18-911-518.00-0000-4-2-01		VP Academic Affairs Student Emp					
1		000000000 Student Aids	4,000		0		
01-18-911-518.00-0000-4-2-01		TOTALS		4,000		0	0.00
01-18-911-519.01-0000-4-2-01		VP Academic Affairs Substitutes					
1		SUMMER	5,856		0		
2		FALL	26,135		0		
3		SPRING	26,135		0		
01-18-911-519.01-0000-4-2-01		TOTALS		58,126		0	0.00
01-18-911-519.10-0000-4-2-01		VP Academic Affairs Other Payro					
1		Diversity Initiatives	15,000		0		
2		Outcomes Assessment	15,000		0		
3		Faculty Development	20,461		0		
4		Learning Communities-Prog. Dev.	2,000		0		
5		Faculty Development Stipends	3,000		0		
6		Salary adjustment after Board approval	24,074		0		
01-18-911-519.10-0000-4-2-01		TOTALS		79,535		0	0.00
01-18-911-528.10-0000-4-2-01		VP Academic Affairs Prof Exp-Ad					

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
1	Tom Choice	2,300		0		
2	R. Edmund Dolan	2,300		0		
01-18-911-528.10-0000-4-2-01	TOTALS		4,600		0	0.00
01-18-911-528.40-0000-4-2-01	VP Academic Affairs Prof Exp-Su					
1	Geraldine Goncher	775		0		
01-18-911-528.40-0000-4-2-01	TOTALS		775		0	0.00
01-18-911-528.60-0000-4-2-01	VP Academic Affairs Prof Exp-C1					
1	Kathy Hermreck	775		0		
2	Juli Peterson	775		0		
01-18-911-528.60-0000-4-2-01	TOTALS		1,550		0	0.00
01-18-911-529.00-0000-4-2-01	VP Academic Affairs Other Benef					
2	Tom Choice - Asst	2,110		0		
5	Ed Dolan (vp)	3,379		0		
01-18-911-529.00-0000-4-2-01	TOTALS		5,489		0	0.00
01-18-911-532.00-0000-4-2-01	VP Academic Affairs Consultants					
1	Faculty Development Consultants	5,000		0		
01-18-911-532.00-0000-4-2-01	TOTALS		5,000		0	0.00
01-18-911-534.00-0000-4-2-01	VP Academic Affairs Maintenance					
1	Misc	515		0		
01-18-911-534.00-0000-4-2-01	TOTALS		515		0	0.00
01-18-911-536.00-0000-4-2-01	VP Academic Affairs Contract C1					
1	Administrative Office	1,030		0		
01-18-911-536.00-0000-4-2-01	TOTALS		1,030		0	0.00
01-18-911-537.00-0000-4-2-01	VP Academic Affairs Retirement					
1	David L. Williams(11/30/95)	10,970		0		
2	Charles Harrington(5/31/96)	21,126		0		
3	George Voegel(4/30/98)	23,047		0		
01-18-911-537.00-0000-4-2-01	TOTALS		55,143		0	0.00
01-18-911-539.00-0000-4-2-01	VP Academic Affairs Other Contr					
1	General Education	2,060		0		
2	Learning Communities	2,060		0		
3	Consultants	10,300		0		
4	Program Development	16,970		0		
01-18-911-539.00-0000-4-2-01	TOTALS		31,390		0	0.00
01-18-911-541.01-0000-4-2-01	VP Academic Affairs Office Supp					
1	Office Supplies (general)	5,000		0		
2	Learning Communities Supplies	2,000		0		
01-18-911-541.01-0000-4-2-01	TOTALS		7,000		0	0.00
01-18-911-542.00-0000-4-2-01	VP Academic Affairs Printing					
2	Vice President Printing	6,190		0		
3	Scan-tron Forms	3,600		0		
4	Learning Communities	3,600		0		
01-18-911-542.00-0000-4-2-01	TOTALS		13,390		0	0.00
01-18-911-544.80-0000-4-2-01	VP Academic Affairs Computer So					
1	Computer Software	1,030		0		

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 121

	COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
	FY 1996 A M O U N T S		FY 1996 A M O U N T S	% CHANGE	
	DETAIL	TOTAL	DETAIL	TOTAL	
01-18-911-544.80-0000-4-2-01 TOTALS		1,030		0	0.00
01-18-911-546.00-0000-4-2-01 VP Academic Affairs Membership					
1 Misc Memberships, Books, Journals	2,575		0		
01-18-911-546.00-0000-4-2-01 TOTALS		2,575		0	0.00
01-18-911-551.00-0000-4-2-01 VP Academic Affairs Meeting Exp					
1 Meeting Expense	12,895		0		
2 Career Advisory Meetings	3,605		0		
3 Academic Convocation	5,000		0		
4 Commencement	2,500		0		
01-18-911-551.00-0000-4-2-01 TOTALS		24,000		0	0.00
01-18-911-552.00-0000-4-2-01 VP Academic Affairs Travel Expe					
2 Travel - Vice President	8,200		0		
3 Travel - Asst. To V.p.	4,000		0		
4 Travel - Honors Program	1,000		0		
5 Travel - Teaching & Learning	10,000		0		
6 Travel - Misc.	8,800		0		
7 Travel-Learning Communities Conferences	5,000		0		
01-18-911-552.00-0000-4-2-01 TOTALS		37,000		0	0.00
01-18-911-554.00-0000-4-2-01 VP Academic Affairs Recruitment					
1 Recruitment	4,000		0		
01-18-911-554.00-0000-4-2-01 TOTALS		4,000		0	0.00
01-18-911-586.10-0000-4-2-01 VP Academic Affairs Computer Eq					
1 Instructional Equipment	249,958		0		
01-18-911-586.10-0000-4-2-01 TOTALS		249,958		0	0.00
ORG 911 TOTALS		1,136,647		0	0.00
SUBPRO 18 TOTALS		2,896,471		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	19 - Other-Instruction					
ORG	128 - Learning Development					
	01-19-128-512.01-0000-3-2-04 Learning Development Pro/Tech-F					
	2 Lynn Secrest \$18.97x37.5x40 wks	28,088		0		
	01-19-128-512.01-0000-3-2-04 TOTALS	28,088		0		0.00
	01-19-128-512.03-0000-3-2-04 Learning Development Pro/Tech-T					
	2 Diagnostic Staff As Needed	9,704		0		
	01-19-128-512.03-0000-3-2-04 TOTALS	9,704		0		0.00
	01-19-128-514.01-0000-3-2-04 Learning Development Sup/Conf R					
	1 Donahue, Terry	20,097		0		
	01-19-128-514.01-0000-3-2-04 TOTALS	20,097		0		0.00
	01-19-128-519.10-0000-3-2-04 Learning Development Other Payr					
	1 Adjunct Faculty Stipends	25,715		0		
	01-19-128-519.10-0000-3-2-04 TOTALS	25,715		0		0.00
	01-19-128-528.20-0000-3-2-04 Learning Development Prof Exp-P					
	1 Lynn Secrest	775		0		
	01-19-128-528.20-0000-3-2-04 TOTALS	775		0		0.00
	01-19-128-528.40-0000-3-2-04 Learning Development Prof Exp-S					
	1 Terry Donahue	775		0		
	01-19-128-528.40-0000-3-2-04 TOTALS	775		0		0.00
	01-19-128-532.00-0000-3-2-04 Learning Development Consultant					
	1 Outside Consultant	9,000		0		
	01-19-128-532.00-0000-3-2-04 TOTALS	9,000		0		0.00
	01-19-128-541.02-0000-3-2-04 Learning Development Instructio					
	1 Instructional Supplies	1,620		0		
	01-19-128-541.02-0000-3-2-04 TOTALS	1,620		0		0.00
	01-19-128-542.00-0000-3-2-04 Learning Development Printing					
	1 Printing	1,500		0		
	01-19-128-542.00-0000-3-2-04 TOTALS	1,500		0		0.00
	01-19-128-546.00-0000-3-2-04 Learning Development Membership					
	1 Dues	450		0		
	01-19-128-546.00-0000-3-2-04 TOTALS	450		0		0.00
	01-19-128-546.10-0000-3-2-04 Learning Development Pubs/Books					
	1 Publications	1,300		0		
	01-19-128-546.10-0000-3-2-04 TOTALS	1,300		0		0.00
	01-19-128-551.00-0000-3-2-04 Learning Development Meeting Ex					
	1 Meetings	1,500		0		
	01-19-128-551.00-0000-3-2-04 TOTALS	1,500		0		0.00
	01-19-128-552.00-0000-3-2-04 Learning Development Travel Exp					
	1 Conferences	5,000		0		
	01-19-128-552.00-0000-3-2-04 TOTALS	5,000		0		0.00
ORG	128 TOTALS	105,524		0		0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 123

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 01	- Education Fund					
SUBPRO 19	- Other-Instruction					
ORG 421	- Tutoring					
01-19-421-512.01-0000-3-2-04	Tutoring Pro/Tech-Full Time					
1	██████████ Azad, M. 37.5x\$15.09x35 wks	24,660		0		
2	Summer - 30x\$15.09x9 wks	1		0		
01-19-421-512.01-0000-3-2-04	TOTALS		24,661		0	0.00
01-19-421-512.02-0000-3-2-04	Tutoring Pro/Tech-Part Time					
2	██████████ Howden, D. \$15.67x29hx44.5w	18,363		0		
4	██████████ Haake, Peter \$15.67x29hx44.5w	19,938		0		
5	██████████ Collis, Derek	8,330		0		
01-19-421-512.02-0000-3-2-04	TOTALS		46,631		0	0.00
01-19-421-514.01-0000-3-2-04	Tutoring Sup/Conf Reg-F/T					
1	Tobaa, Nimi 50% 22.33x19x52	11,461		0		
3	Staff as Needed	4,129		0		
4	Longnecker-Zuo, Kathy 50%	8,522		0		
01-19-421-514.01-0000-3-2-04	TOTALS		24,112		0	0.00
01-19-421-516.01-0000-3-2-04	Tutoring Classified Reg-F/T					
1	██████████ Kitani, Virginia	22,204		0		
01-19-421-516.01-0000-3-2-04	TOTALS		22,204		0	0.00
01-19-421-516.02-0000-3-2-04	Tutoring Classified Reg-P/T					
2	██████████ Sunder, Suchi	8,640		0		
01-19-421-516.02-0000-3-2-04	TOTALS		8,640		0	0.00
01-19-421-516.03-0000-3-2-04	Tutoring Classified Temporary					
1	Tutoring Staff As Necessary	49,723		0		
2	SALARY ADJUSTMENT	1,873		0		
01-19-421-516.03-0000-3-2-04	TOTALS		51,596		0	0.00
01-19-421-518.00-0000-3-2-04	Tutoring Student Employees					
2	Sal Adj	490		0		
3	STUDENTS	12,000		0		
01-19-421-518.00-0000-3-2-04	TOTALS		12,490		0	0.00
01-19-421-519.01-0000-3-2-04	Tutoring Substitutes-Aca Aff					
1	Training	485		0		
01-19-421-519.01-0000-3-2-04	TOTALS		485		0	0.00
01-19-421-528.20-0000-3-2-04	Tutoring Prof Exp-Pro/Tech					
1	Azad, Manouchehr	775		0		
01-19-421-528.20-0000-3-2-04	TOTALS		775		0	0.00
01-19-421-528.40-0000-3-2-04	Tutoring Prof Exp-Sup/Conf					
1	Tobaa, Nimi	775		0		
01-19-421-528.40-0000-3-2-04	TOTALS		775		0	0.00
01-19-421-528.60-0000-3-2-04	Tutoring Prof Exp-Classified					
1	Kitani, Virginia	775		0		
01-19-421-528.60-0000-3-2-04	TOTALS		775		0	0.00
01-19-421-541.01-0000-3-2-04	Tutoring Office Supplies					
1	Office Supplies	1,442		0		

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 124

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
01-19-421-541.01-0000-3-2-04	TOTALS	-----	1,442	-----	0	0.00
01-19-421-541.02-0000-3-2-04	Tutoring Instructional Supply					
1 Instructional Supplies		927		0		
01-19-421-541.02-0000-3-2-04	TOTALS	-----	927	-----	0	0.00
01-19-421-542.00-0000-3-2-04	Tutoring Printing					
1 Printing and Duplicating		1,545		0		
01-19-421-542.00-0000-3-2-04	TOTALS	-----	1,545	-----	0	0.00
01-19-421-544.80-0000-3-2-04	Tutoring Computer Software					
2 Software		824		0		
01-19-421-544.80-0000-3-2-04	TOTALS	-----	824	-----	0	0.00
01-19-421-551.00-0000-3-2-04	Tutoring Meeting Expense					
2 Meeting		721		0		
01-19-421-551.00-0000-3-2-04	TOTALS	-----	721	-----	0	0.00
ORG 421	TOTALS	-----	198,603	-----	0	0.00
SUBPRO 19	TOTALS	-----	304,127	-----	0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 125

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 01	- Education Fund					
SUBPRO 21	- Library Services					
ORG 024	- Library Services					
01-21-024-512.01-0000-3-2-20	Acad. Support L.S. Pro/Tech-Ful					
1	██████████ Steltman, K., Circ Superv	29,495		0		
01-21-024-512.01-0000-3-2-20	TOTALS		29,495		0	0.00
01-21-024-515.01-0000-3-2-20	Acad. Support L.S. Aca/Supp Reg					
1	██████████ Dionisio, F.	63,512		0		
2	██████████ Fisher, M.	63,512		0		
3	██████████ Glover, L.	49,366		0		
4	██████████ Mc Cabe, D.	37,651		0		
5	██████████ Severs, M.	41,015		0		
6	██████████ Benitez, V.,	33,618		0		
01-21-024-515.01-0000-3-2-20	TOTALS		288,674		0	0.00
01-21-024-515.02-0000-3-2-20	Acad. Support L.S. Aca/Supp Reg					
1 000000000	Ft Overload Academic Year	14,257		0		
2 000000000	Summer Cum 8 Wks	21,632		0		
3 000000000	Est Inc. Ft	242		0		
01-21-024-515.02-0000-3-2-20	TOTALS		36,131		0	0.00
01-21-024-515.03-0000-3-2-20	Acad. Support L.S. Aca/Supp Adj					
1 000000000	Sum Pt Pro-rate	10,404		0		
2 000000000	Aca Yr Pt	45,778		0		
3 000000000	Est Inc Sum	1,102		0		
01-21-024-515.03-0000-3-2-20	TOTALS		57,284		0	0.00
01-21-024-516.01-0000-3-2-20	Acad. Support L.S. Classified R					
2	██████████ Brunett, R., Lib	23,049		0		
3	██████████ Cameron, J.	25,236		0		
4	██████████ Evans, K.	27,704		0		
6	██████████ Landeros, M. Lib	22,449		0		
9	██████████ Steffen, J.	26,141		0		
10	██████████ Butts, Geralyn	18,437		0		
11	██████████ Ukleja, M.	26,886		0		
13	██████████ Lomatch, C.	23,049		0		
15	██████████ Mikhail, S.	25,831		0		
16 000000000	Overtime	1,040		0		
17	██████████ Penny, D.	24,105		0		
20	██████████ Rossberg, Cheryl	29,167		0		
21	██████████ Willson, Jeffrey	17,892		0		
22	██████████ Fair, Kari L.	24,500		0		
01-21-024-516.01-0000-3-2-20	TOTALS		315,486		0	0.00
01-21-024-516.02-0000-3-2-20	Acad. Support L.S. Classified R					
1	██████████ Galvin, A. 11.82x20x52	12,286		0		
2	██████████ Hussissian, Leon 10.24x24x44	10,807		0		
3	██████████ Ward, J. 11.72x24x43	12,191		0		
4	██████████ Willson, J. 10.40x10.5x34	3,717		0		

COLUMN: AD; CODE:				COLUMN: RQ; CODE: @			
		FY 1996	A M O U N T S			FY 1996	A M O U N T S
		DETAIL	TOTAL			DETAIL	TOTAL
							% CHANGE
9	████████	Keress, L. 10.64x10.5x34	3,795			0	
10	████████	Robinson, J.	9,657			0	
11	0000000000	Lib Asst 1 - (Info Desk)	13,111			0	
01-21-024-516.02-0000-3-2-20	TOTALS		65,564	-----		0	0.00
01-21-024-516.03-0000-3-2-20	Acad. Support L.S. Classified T						
	2	Lib Asst 1-Med Circ	7,200			0	
01-21-024-516.03-0000-3-2-20	TOTALS		7,200	-----		0	0.00
01-21-024-518.00-0000-3-2-20	Acad. Support L.S. Student Empl						
	1	0000000000 Student Aides	45,000			0	
	2	0000000000 Sal Adj	1,575			0	
01-21-024-518.00-0000-3-2-20	TOTALS		46,575	-----		0	0.00
01-21-024-528.20-0000-3-2-20	Acad. Support L.S. Prof Exp-Pro						
	1	Circulation Supervisor	775			0	
01-21-024-528.20-0000-3-2-20	TOTALS		775	-----		0	0.00
01-21-024-528.50-0000-3-2-20	Acad. Support L.S. Prof Exp-ASF						
	1	FT faculty (5 X 825)	4,125			0	
01-21-024-528.50-0000-3-2-20	TOTALS		4,125	-----		0	0.00
01-21-024-528.60-0000-3-2-20	Acad. Support L.S. Prof Exp-Cla						
	1	Classified Staff (11x775)	8,525			0	
	2	Inst Asst position (12x750)	775			0	
01-21-024-528.60-0000-3-2-20	TOTALS		9,300	-----		0	0.00
01-21-024-534.00-0000-3-2-20	Acad. Support L.S. Maintenance						
	1	Typewriters	618			0	
	3	3m Security Systems	5,030			0	
	4	Minolta Reader/Printers (7)	4,400			0	
	5	Non-Automation Equipment	4,400			0	
01-21-024-534.00-0000-3-2-20	TOTALS		14,448	-----		0	0.00
01-21-024-537.00-0000-3-2-20	Acad. Support L.S. Retirement S						
	3	████████ Roy Steffens	18,684			0	
01-21-024-537.00-0000-3-2-20	TOTALS		18,684	-----		0	0.00
01-21-024-539.00-0000-3-2-20	Acad. Support L.S. Other Contra						
	1	Consultant	1,030			0	
	2	Infotrac (ill)	6,592			0	
	3	Dialog (ill)	5,350			0	
	5	Illinet (oclc)	10,300			0	
	6	Wilson Line	309			0	
	7	Eric	4,145			0	
	9	First Search	3,000			0	
	10	Psych Lit	1,200			0	
01-21-024-539.00-0000-3-2-20	TOTALS		31,926	-----		0	0.00
01-21-024-541.01-0000-3-2-20	Acad. Support L.S. Office Suppl						
	1	Office Supplies	3,502			0	
01-21-024-541.01-0000-3-2-20	TOTALS		3,502	-----		0	0.00
01-21-024-541.03-0000-3-2-20	Acad. Support L.S. Library Supp						
	1	Supplies For Preparing Collection	6,350			0	

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 127

	COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
	FY 1996 A M O U N T S		FY 1996 A M O U N T S	% CHANGE	
	DETAIL	TOTAL	DETAIL	TOTAL	
01-21-024-541.03-0000-3-2-20 TOTALS		6,350		0	0.00
01-21-024-542.00-0000-3-2-20 Acad. Support L.S. Printing					
1 Data Mailers (overdues Etc.)	2,009		0		
2 Handouts(bibliogs, Orientations, Etc)	5,408		0		
01-21-024-542.00-0000-3-2-20 TOTALS		7,417		0	0.00
01-21-024-544.01-0000-3-2-20 Acad. Support L.S. Audio & Visu					
1 Materials	70,040		0		
2 For rentals	20,600		0		
01-21-024-544.01-0000-3-2-20 TOTALS		90,640		0	0.00
01-21-024-544.03-0000-3-2-20 Acad. Support L.S. Repair Matls					
1 Film Replacement	1,030		0		
01-21-024-544.03-0000-3-2-20 TOTALS		1,030		0	0.00
01-21-024-544.80-0000-3-2-20 Acad. Support L.S. Computer Sof					
1 Computer Software For Collection	5,315		0		
01-21-024-544.80-0000-3-2-20 TOTALS		5,315		0	0.00
01-21-024-545.00-0000-3-2-20 Acad. Support L.S. Books & Bind					
1 Print Collection	159,104		0		
01-21-024-545.00-0000-3-2-20 TOTALS		159,104		0	0.00
01-21-024-546.10-0000-3-2-20 Acad. Support L.S. Pubs/Books/M					
1 Periodicals/dues	88,960		0		
2 From 0121-544.01	12,000		0		
3 From 0121-545	6,564		0		
4 From 0121-539	35,570		0		
01-21-024-546.10-0000-3-2-20 TOTALS		143,094		0	0.00
01-21-024-549.00-0000-3-2-20 Acad. Support L.S. Other Suppli					
1 New Programs	2,575		0		
01-21-024-549.00-0000-3-2-20 TOTALS		2,575		0	0.00
01-21-024-551.00-0000-3-2-20 Acad. Support L.S. Meeting Expe					
1 Meeting Expense	1,030		0		
01-21-024-551.00-0000-3-2-20 TOTALS		1,030		0	0.00
01-21-024-552.00-0000-3-2-20 Acad. Support L.S. Travel Expen					
1 Local Travel	2,266		0		
01-21-024-552.00-0000-3-2-20 TOTALS		2,266		0	0.00
ORG 024 TOTALS		1,347,990		0	0.00
SUBPRO 21 TOTALS		1,347,990		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	22 - Media Services					
ORG	025 - Media Services					
01-22-025-511.01-0000-2-2-20	Acad. Support M.S. Admin Staff-					
4	Vogel, Lee	74,831		0		
01-22-025-511.01-0000-2-2-20	TOTALS	74,831		0		0.00
01-22-025-512.01-0000-2-2-20	Acad. Support M.S. Pro/Tech-Ful					
1	Knoff, T. Coord Med Prod	47,700		0		
3	Olsen, L. Elec Serv Spec	37,783		0		
5	Kirkwood, Joan M.	34,000		0		
01-22-025-512.01-0000-2-2-20	TOTALS	119,483		0		0.00
01-22-025-514.01-0000-2-2-20	Acad. Support M.S. Sup/Conf Reg					
1	Sturz, J., Mgr Med Ser	59,675		0		
4	Will, R., Supv. AV	35,187		0		
01-22-025-514.01-0000-2-2-20	TOTALS	94,862		0		0.00
01-22-025-516.01-0000-2-2-20	Acad. Support M.S. Classified R					
1	Barbaro, S.	23,768		0		
5	Dluger, D	23,768		0		
6	Kungie, C.	31,197		0		
9	000000000 Overtime	15,600		0		
10	Hoffman, J.	29,939		0		
12	Lollino, S.	27,816		0		
16	Rossberg, C.	29,195		0		
01-22-025-516.01-0000-2-2-20	TOTALS	181,283		0		0.00
01-22-025-518.00-0000-2-2-20	Acad. Support M.S. Student Empl					
1	000000000 Student Aides "	24,000		0		
2	000000000 Sal Adj	840		0		
01-22-025-518.00-0000-2-2-20	TOTALS	24,840		0		0.00
01-22-025-528.10-0000-2-2-20	Acad. Support M.S. Prof Exp-Adm					
1	Administrator	2,300		0		
01-22-025-528.10-0000-2-2-20	TOTALS	2,300		0		0.00
01-22-025-528.20-0000-2-2-20	Acad. Support M.S. Prof Exp-Pro					
1	TV Producer	775		0		
2	Instructional Designer	775		0		
3	Electronic Serv Spec	775		0		
01-22-025-528.20-0000-2-2-20	TOTALS	2,325		0		0.00
01-22-025-528.40-0000-2-2-20	Acad. Support M.S. Prof Exp-Sup					
1	Mgr Med Serv	775		0		
2	AV Supervisor	775		0		
01-22-025-528.40-0000-2-2-20	TOTALS	1,550		0		0.00
01-22-025-528.60-0000-2-2-20	Acad. Support M.S. Prof Exp-Cla					
1	Classified Staff (6 x 775)	4,650		0		
01-22-025-528.60-0000-2-2-20	TOTALS	4,650		0		0.00
01-22-025-529.00-0000-2-2-20	Acad. Support M.S. Other Benefi					
3	328328598 Vogel, Lee	2,440		0		

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 129

	COLUMN: AD; CODE: FY 1996 A M O U N T S DETAIL	TOTAL	COLUMN: RQ; CODE: @ FY 1996 A M O U N T S DETAIL	TOTAL	% CHANGE
01-22-025-529.00-0000-2-2-20 TOTALS	-----	2,440	-----	0	0.00
01-22-025-534.00-0000-2-2-20 Acad. Support M.S. Maintenance					
1 Maintenance Service - Av	15,450		0		
01-22-025-534.00-0000-2-2-20 TOTALS	-----	15,450	-----	0	0.00
01-22-025-537.00-0000-2-2-20 Acad. Support M.S. Retirement S					
1 [REDACTED] Al Dunikoski	19,152		0		
01-22-025-537.00-0000-2-2-20 TOTALS	-----	19,152	-----	0	0.00
01-22-025-539.00-0000-2-2-20 Acad. Support M.S. Other Contra					
1 Other Services - Consultant	1,030		0		
01-22-025-539.00-0000-2-2-20 TOTALS	-----	1,030	-----	0	0.00
01-22-025-541.01-0000-2-2-20 Acad. Support M.S. Office Suppl					
1 Office Supplies	3,090		0		
01-22-025-541.01-0000-2-2-20 TOTALS	-----	3,090	-----	0	0.00
01-22-025-542.00-0000-2-2-20 Acad. Support M.S. Printing					
1 Printing & Duplicating	3,245		0		
01-22-025-542.00-0000-2-2-20 TOTALS	-----	3,245	-----	0	0.00
01-22-025-544.01-0000-2-2-20 Acad. Support M.S. Audio & Visu					
1 Av Materials	27,038		0		
01-22-025-544.01-0000-2-2-20 TOTALS	-----	27,038	-----	0	0.00
01-22-025-545.00-0000-2-2-20 Acad. Support M.S. Books & Bind					
1 Books And Bindings	515		0		
01-22-025-545.00-0000-2-2-20 TOTALS	-----	515	-----	0	0.00
01-22-025-546.00-0000-2-2-20 Acad. Support M.S. Membership D					
1 Publications & Dues	2,060		0		
01-22-025-546.00-0000-2-2-20 TOTALS	-----	2,060	-----	0	0.00
01-22-025-549.00-0000-2-2-20 Acad. Support M.S. Other Suppli					
1 Av Supplies	21,115		0		
01-22-025-549.00-0000-2-2-20 TOTALS	-----	21,115	-----	0	0.00
01-22-025-551.00-0000-2-2-20 Acad. Support M.S. Meeting Expe					
1 Meeting Expense	206		0		
01-22-025-551.00-0000-2-2-20 TOTALS	-----	206	-----	0	0.00
01-22-025-552.00-0000-2-2-20 Acad. Support M.S. Travel Expen					
1 Travel Expense	2,266		0		
01-22-025-552.00-0000-2-2-20 TOTALS	-----	2,266	-----	0	0.00
01-22-025-562.00-0000-3-2-20 Acad. Support M.S. Rental of Eq					
1 Rental Of Equipment	2,060		0		
01-22-025-562.00-0000-3-2-20 TOTALS	-----	2,060	-----	0	0.00
01-22-025-586.00-0000-2-2-20 Acad. Support M.S. Equipment-In					
100 Specific Item Totals Not Yet	100,000		0		
101 Captioning Equipment	12,000		0		
01-22-025-586.00-0000-2-2-20 TOTALS	-----	112,000	-----	0	0.00
ORG 025 TOTALS	-----	717,791	-----	0	0.00
SUBPRO 22 TOTALS	-----	717,791	-----	0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	23 - Telecommunications Center					
ORG	026 - Telecommunications					
	01-23-026-519.10-0000-3-2-20 Acad. Support TelCom Other Payr					
	1 Stipends - Critical Lit	19,000		0		
	01-23-026-519.10-0000-3-2-20 TOTALS		19,000		0	0.00
	01-23-026-532.00-0000-3-2-20 Acad. Support TelCom Consultant					
	1 Speakers, Outside - Crit	4,800		0		
	2 Speakers, All-Campus - Crit Lit	4,500		0		
	01-23-026-532.00-0000-3-2-20 TOTALS		9,300		0	0.00
	01-23-026-539.00-0000-3-2-20 Acad. Support TelCom Other Cont					
	1 Satelite Programs	6,180		0		
	01-23-026-539.00-0000-3-2-20 TOTALS		6,180		0	0.00
	01-23-026-542.00-0000-3-2-20 Acad. Support TelCom Printing					
	1 Printing - Crit Lit	2,000		0		
	01-23-026-542.00-0000-3-2-20 TOTALS		2,000		0	0.00
	01-23-026-544.01-0000-3-2-20 Acad. Support TelCom Audio & Vi					
	4 Miscellaneous	36,050		0		
	01-23-026-544.01-0000-3-2-20 TOTALS		36,050		0	0.00
	01-23-026-551.00-0000-3-2-20 Acad. Support TelCom Meeting Ex					
	1 Meetings - Telecourses	206		0		
	2 Meetings - Crit Lit	800		0		
	01-23-026-551.00-0000-3-2-20 TOTALS		1,006		0	0.00
	01-23-026-552.00-0000-3-2-20 Acad. Support TelCom Travel Exp					
	1 Travel - Telecourses	1,030		0		
	2 Travel - Crit Lit	5,000		0		
	01-23-026-552.00-0000-3-2-20 TOTALS		6,030		0	0.00
ORG	026 TOTALS		79,566		0	0.00
SUBPRO	23 TOTALS		79,566		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 131

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	28 - Administration-Academic Support					
ORG	914 - Academic Support Extension Services					
01-28-914-512.01-0000-2-2-06	Acad Supp Extension Pro/Tech-Fu					
1	Kingsley, Russell	43,038		0		
01-28-914-512.01-0000-2-2-06	TOTALS		43,038		0	0.00
01-28-914-516.01-0000-2-2-06	Acad Supp Extension Classified					
1	Nowickas, Ellen	22,342		0		
2	Reichmuth, Maureen	27,704		0		
4	Levinson, Bet (57%) (43%)	24,244		0		
01-28-914-516.01-0000-2-2-06	TOTALS		74,290		0	0.00
01-28-914-516.02-0000-2-2-06	Acad Supp Extension Classified					
2	Nowickas, Gary A	15,730		0		
01-28-914-516.02-0000-2-2-06	TOTALS		15,730		0	0.00
01-28-914-518.00-0000-2-2-06	Acad Supp Extension Student Emp					
1	000000000 Student Aide	2,070		0		
01-28-914-518.00-0000-2-2-06	TOTALS		2,070		0	0.00
01-28-914-528.20-0000-2-2-06	Acad Supp Extension Prof Exp-Pr					
1	000000000 Kingsley, Russ	775		0		
01-28-914-528.20-0000-2-2-06	TOTALS		775		0	0.00
01-28-914-528.60-0000-2-2-06	Acad Supp Extension Prof Exp-Cl					
1	000000000 Nowickas, Ellen	775		0		
2	000000000 Reichmuth, Maureen	775		0		
01-28-914-528.60-0000-2-2-06	TOTALS		1,550		0	0.00
01-28-914-534.00-0000-2-2-06	Acad Supp Extension Maintenance					
1	Maintenance For Typewriters	200		0		
01-28-914-534.00-0000-2-2-06	TOTALS		200		0	0.00
01-28-914-539.00-0000-2-2-06	Acad Supp Extension Other Contr					
1	Engel, Volker Mgr. Barr.hs	3,914		0		
2	Buffalo Grove H.s. Supervisors	1,545		0		
01-28-914-539.00-0000-2-2-06	TOTALS		5,459		0	0.00
01-28-914-541.01-0000-2-2-06	Acad Supp Extension Office Supp					
1	Office Supplies For Nec	1,030		0		
01-28-914-541.01-0000-2-2-06	TOTALS		1,030		0	0.00
01-28-914-541.02-0000-2-2-06	Acad Supp Extension Instruction					
1	Instructional Supplies For Nec	206		0		
01-28-914-541.02-0000-2-2-06	TOTALS		206		0	0.00
01-28-914-542.00-0000-2-2-06	Acad Supp Extension Printing					
1	Copy Key Extension Services	721		0		
2	Printing/Duplication	809		0		
01-28-914-542.00-0000-2-2-06	TOTALS		1,530		0	0.00
01-28-914-546.00-0000-2-2-06	Acad Supp Extension Membership					
2	Subscription - Wordperfet	62		0		
5	Subscription - Contingency Publication	26		0		
01-28-914-546.00-0000-2-2-06	TOTALS		88		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 132

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
01-28-914-551.00-0000-2-2-06	Acad Supp Extension Meeting Exp					
	1 Supplies For Mtgs & Seminars		103	0		
01-28-914-551.00-0000-2-2-06	TOTALS		103	0	0	0.00
01-28-914-552.00-0000-2-2-06	Acad Supp Extension Travel Expe					
	1 Travel To Extension Ctrs &		412	0		
01-28-914-552.00-0000-2-2-06	TOTALS		412	0	0	0.00
01-28-914-561.00-0000-2-2-06	Acad Supp Extension Rental of F					
	3 Elk Grove High School		20,300	0		
	4 Buffalo Grove High School		7,400	0		
	5 Hoffman Estates High School		8,500	0		
	6 Junior High Schools/Other		1,480	0		
01-28-914-561.00-0000-2-2-06	TOTALS		37,680		0	0.00
ORG 914	TOTALS		184,161		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 133

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	28 - Administration-Academic Support					
ORG	915 - Academic Support Industry Services					
	01-28-915-511.01-0000-2-2-10 Acad Supp Industry Admin Staff-					
	2 [REDACTED] Sheila Quirk	60,611		0		
	01-28-915-511.01-0000-2-2-10 TOTALS		60,611		0	0.00
	01-28-915-512.01-0000-2-2-10 Acad Supp Industry Pro/Tech-Ful					
	2 [REDACTED] Rizman, Martha 30%	11,742		0		
	01-28-915-512.01-0000-2-2-10 TOTALS		11,742		0	0.00
	01-28-915-516.01-0000-2-2-10 Acad Supp Industry Classified R					
	2 [REDACTED] Walker, Billie	23,378		0		
	01-28-915-516.01-0000-2-2-10 TOTALS		23,378		0	0.00
	01-28-915-516.03-0000-2-2-10 Acad Supp Industry Classified T					
	1 000000000 Temp	6,815		0		
	2 000000000 Sal Adj	222		0		
	01-28-915-516.03-0000-2-2-10 TOTALS		7,037		0	0.00
	01-28-915-528.10-0000-2-2-10 Acad Supp Industry Prof Exp-Adm					
	1 Administrative511	2,300		0		
	01-28-915-528.10-0000-2-2-10 TOTALS		2,300		0	0.00
	01-28-915-528.60-0000-2-2-10 Acad Supp Industry Prof Exp-Cla					
	1 Prof Expense	775		0		
	01-28-915-528.60-0000-2-2-10 TOTALS		775		0	0.00
	01-28-915-529.00-0000-2-2-10 Acad Supp Industry Other Benefi					
	2 [REDACTED] Sheila Quirk	1,976		0		
	01-28-915-529.00-0000-2-2-10 TOTALS		1,976		0	0.00
	01-28-915-532.00-0000-2-2-10 Acad Supp Industry Consultants					
	1 Consultant	5,278		0		
	01-28-915-532.00-0000-2-2-10 TOTALS		5,278		0	0.00
	01-28-915-534.00-0000-2-2-10 Acad Supp Industry Maintenance					
	1 Maintenance Typewriter	103		0		
	01-28-915-534.00-0000-2-2-10 TOTALS		103		0	0.00
	01-28-915-541.01-0000-2-2-10 Acad Supp Industry Office Suppl					
	1 Supplies - Office	824		0		
	01-28-915-541.01-0000-2-2-10 TOTALS		824		0	0.00
	01-28-915-542.00-0000-2-2-10 Acad Supp Industry Printing					
	1 Copy Key	618		0		
	2 Print Shop	618		0		
	01-28-915-542.00-0000-2-2-10 TOTALS		1,236		0	0.00
	01-28-915-546.00-0000-2-2-10 Acad Supp Industry Membership D					
	1 Publications And Dues	515		0		
	01-28-915-546.00-0000-2-2-10 TOTALS		515		0	0.00
	01-28-915-551.00-0000-2-2-10 Acad Supp Industry Meeting Expe					
	1 Meeting Expense	515		0		
	01-28-915-551.00-0000-2-2-10 TOTALS		515		0	0.00
	01-28-915-552.00-0000-2-2-10 Acad Supp Industry Travel Expen					

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 134

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
1 Travel							
2 2 Trips Springfield		1,597		0			
		258		0			
01-28-915-552.00-0000-2-2-10 TOTALS		-----	1,855	-----	0	0.00	
ORG	915 TOTALS	-----	118,145	-----	0	0.00	

			COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
			FY 1996 A M O U N T S	TOTAL	FY 1996 A M O U N T S	TOTAL	
			DETAIL		DETAIL		
FUND	01	- Education Fund					
SUBPRO	28	- Administration-Academic Support					
ORG	916	- Community & Program Services					
01-28-916-512.01-0000-2-2-06		Community & Prog Svc Pro/Tech-F					
2		Hopkins, Evelyn	28,021		0		
01-28-916-512.01-0000-2-2-06		TOTALS		28,021	-----	0	0.00
01-28-916-514.01-0000-2-2-06		Community & Prog Svc Sup/Conf R					
1		Finke, James (from 512.01)	54,027		0		
01-28-916-514.01-0000-2-2-06		TOTALS		54,027	-----	0	0.00
01-28-916-516.01-0000-2-2-06		Community & Prog Svc Classified					
1		Parke, Joanne	22,988		0		
2		Nozicka, Betty	21,626		0		
01-28-916-516.01-0000-2-2-06		TOTALS		44,614	-----	0	0.00
01-28-916-516.02-0000-2-2-06		Community & Prog Svc Classified					
1		Wolf, Susan 11.44 X 19 X 48	9,600		0		
3		Erving, Barbara	10,400		0		
01-28-916-516.02-0000-2-2-06		TOTALS		20,000	-----	0	0.00
01-28-916-518.00-0000-2-2-06		Community & Prog Svc Student Em					
1	000000000	Student Employee	5,000		0		
01-28-916-518.00-0000-2-2-06		TOTALS		5,000	-----	0	0.00
01-28-916-519.10-0000-2-2-06		Community & Prog Svc Other Payr					
1	000000000	Consultant	3,000		0		
3	000000000	Sal Adj	140		0		
01-28-916-519.10-0000-2-2-06		TOTALS		3,140	-----	0	0.00
01-28-916-528.20-0000-2-2-06		Community & Prog Svc Prof Exp-P					
1	000000000	Evelyn Hopkins	775		0		
01-28-916-528.20-0000-2-2-06		TOTALS		775	-----	0	0.00
01-28-916-528.40-0000-2-2-06		Community & Prog Svc Prof Exp-S					
1	000000000	Jim Finke	775		0		
01-28-916-528.40-0000-2-2-06		TOTALS		775	-----	0	0.00
01-28-916-528.60-0000-2-2-06		Community & Prog Svc Prof Exp-C					
1		Joanne Parke	775		0		
2		Betty Nozicka	775		0		
3		Marlene Harbut	775		0		
01-28-916-528.60-0000-2-2-06		TOTALS		2,325	-----	0	0.00
01-28-916-532.00-0000-2-2-06		Community & Prog Svc Consultant					
1		Consultants And Speakers	927		0		
01-28-916-532.00-0000-2-2-06		TOTALS		927	-----	0	0.00
01-28-916-534.00-0000-2-2-06		Community & Prog Svc Maintenanc					
1		Office Equipment	200		0		
01-28-916-534.00-0000-2-2-06		TOTALS		200	-----	0	0.00
01-28-916-539.00-0000-2-2-06		Community & Prog Svc Other Cont					
1		other services	500		0		
01-28-916-539.00-0000-2-2-06		TOTALS		500	-----	0	0.00
01-28-916-541.01-0000-2-2-06		Community & Prog Svc Office Sup					

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
1 Office Supplies		1,854		0		
01-28-916-541.01-0000-2-2-06	TOTALS		1,854		0	0.00
01-28-916-541.02-0000-2-2-06 Community & Prog Svc Instructio						
1 Instructional Supplies		206		0		
01-28-916-541.02-0000-2-2-06	TOTALS		206		0	0.00
01-28-916-542.00-0000-2-2-06 Community & Prog Svc Printing						
1 Printing		721		0		
4 Duplication		1,030		0		
5 Copy Key		3,090		0		
01-28-916-542.00-0000-2-2-06	TOTALS		4,841		0	0.00
01-28-916-544.80-0000-2-2-06 Community & Prog Svc Computer S						
1 Software & Updates		206		0		
01-28-916-544.80-0000-2-2-06	TOTALS		206		0	0.00
01-28-916-546.00-0000-2-2-06 Community & Prog Svc Membership						
1 Publications & Dues		515		0		
01-28-916-546.00-0000-2-2-06	TOTALS		515		0	0.00
01-28-916-551.00-0000-2-2-06 Community & Prog Svc Meeting Ex						
1 Meeting Expense		523		0		
01-28-916-551.00-0000-2-2-06	TOTALS		523		0	0.00
01-28-916-552.00-0000-2-2-06 Community & Prog Svc Travel Exp						
1 Travel/meetings		836		0		
01-28-916-552.00-0000-2-2-06	TOTALS		836		0	0.00
ORG 916	TOTALS		169,285		0	0.00
SUBPRO 28	TOTALS		471,591		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 137

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund				
SUBPRO	31	- Admissions & Records				
ORG	185	- Registrar's Office				
01-31-185-511.01-0000-3-5-32		Registrar's Office Admin Staff-				
1		Catlin Steven Dean	76,157	0		
01-31-185-511.01-0000-3-5-32		TOTALS	76,157	0	0	0.00
01-31-185-512.01-0000-3-5-32		Registrar's Office Pro/Tech-Ful				
2		S.Sons	39,602	0		
01-31-185-512.01-0000-3-5-32		TOTALS	39,602	0	0	0.00
01-31-185-514.01-0000-3-5-32		Registrar's Office Sup/Conf Reg				
2		Held, Michael	33,759	0		
01-31-185-514.01-0000-3-5-32		TOTALS	33,759	0	0	0.00
01-31-185-514.03-0000-3-5-32		Registrar's Office Sup/Conf Tem				
1		000000000 Temporary	4,477	0		
01-31-185-514.03-0000-3-5-32		TOTALS	4,477	0	0	0.00
01-31-185-516.01-0000-3-5-32		Registrar's Office Classified R				
2		Muncey Adella	30,869	0		
3		Schweitzer Carol	22,583	0		
7		000000000 Overtime	7,592	0		
9		Desruisseaux Nancy	22,636	0		
10		Simoni Nicole	18,956	0		
11		Skora, Susan	24,000	0		
12		Didier, Karen 50% (569079)	10,941	0		
13		Lorenz, Sharon	26,169	0		
01-31-185-516.01-0000-3-5-32		TOTALS	163,746	0	0	0.00
01-31-185-516.02-0000-3-5-32		Registrar's Office Classified R				
8		000000000 Overtime	2,736	0		
15		Kraft, Christa 11.40x30x52	17,764	0		
16		Lorenz Sharon 13.44x20x52	13,974	0		
17		Crittenden, N. 10.19x22.5x52	11,922	0		
20		Liberman, Tamara 9.86x19x52	9,732	0		
22		Wesser A. 8.75x9.75x52 50% (0569079)	4,541	0		
23		Frieburg, M. 9.10x27x52	11,346	0		
24		Gorecki, Joanne	11,012	0		
25		Smogoleski, Kimberly	11,115	0		
01-31-185-516.02-0000-3-5-32		TOTALS	94,142	0	0	0.00
01-31-185-516.03-0000-3-5-32		Registrar's Office Classified T				
1		000000000 Temporary	26,716	0		
01-31-185-516.03-0000-3-5-32		TOTALS	26,716	0	0	0.00
01-31-185-518.00-0000-3-5-32		Registrar's Office Student Empl				
1		000000000 Student Aides	4,140	0		
2		000000000 Sal Adj	316	0		
01-31-185-518.00-0000-3-5-32		TOTALS	4,456	0	0	0.00
01-31-185-528.10-0000-3-5-32		Registrar's Office Prof Exp-Adm				
1		000000000 Administrative	2,300	0		

COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
FY 1996	A M O U N T S	FY 1996	A M O U N T S	
DETAIL	TOTAL	DETAIL	TOTAL	
01-31-185-528.10-0000-3-5-32 TOTALS	2,300	-----	0	0.00
01-31-185-528.20-0000-3-5-32 Registrar's Office Prof Exp-Pro				
1 000000000 Pro-tech	775	0		
01-31-185-528.20-0000-3-5-32 TOTALS	775	-----	0	0.00
01-31-185-528.40-0000-3-5-32 Registrar's Office Prof Exp-Sup				
1 000000000 Supervisory Confidential	775	0		
01-31-185-528.40-0000-3-5-32 TOTALS	775	-----	0	0.00
01-31-185-528.60-0000-3-5-32 Registrar's Office Prof Exp-Cla				
1 000000000 Classified	775	0		
01-31-185-528.60-0000-3-5-32 TOTALS	775	-----	0	0.00
01-31-185-529.00-0000-3-5-32 Registrar's Office Other Benefi				
1 Catlin, Steve	2,483	0		
01-31-185-529.00-0000-3-5-32 TOTALS	2,483	-----	0	0.00
01-31-185-534.00-0000-3-5-32 Registrar's Office Maintenance				
1 Selectric Typewriters 8	238	0		
2 Canon 550	52	0		
3 Canon 350	46	0		
01-31-185-534.00-0000-3-5-32 TOTALS	336	-----	0	0.00
01-31-185-541.01-0000-3-5-32 Registrar's Office Office Suppl				
1 Office Supplies	5,138	0		
01-31-185-541.01-0000-3-5-32 TOTALS	5,138	-----	0	0.00
01-31-185-542.00-0000-3-5-32 Registrar's Office Printing				
1 Photocopy	3,473	0		
2 Forms	9,734	0		
3 Printing	2,747	0		
01-31-185-542.00-0000-3-5-32 TOTALS	15,954	-----	0	0.00
01-31-185-546.00-0000-3-5-32 Registrar's Office Membership D				
1 Iccaroo	10	0		
2 Aacrao	742	0		
4 Iacrao	82	0		
01-31-185-546.00-0000-3-5-32 TOTALS	834	-----	0	0.00
01-31-185-546.10-0000-3-5-32 Registrar's Office Pubs/Books/M				
1 Miscellaneous	121	0		
01-31-185-546.10-0000-3-5-32 TOTALS	121	-----	0	0.00
01-31-185-551.00-0000-3-5-32 Registrar's Office Meeting Expe				
1 Meeting Expense	1,862	0		
01-31-185-551.00-0000-3-5-32 TOTALS	1,862	-----	0	0.00
01-31-185-552.00-0000-3-5-32 Registrar's Office Travel Expen				
1 Travel	2,936	0		
01-31-185-552.00-0000-3-5-32 TOTALS	2,936	-----	0	0.00
ORG 185 TOTALS	477,344	-----	0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 139

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	31 - Admissions & Records					
ORG	194 - Admissions					
01-31-194-511.01-0000-3-5-32	Admissions Admin Staff-F/T					
1	Bohrer, Bruce	67,261		0		
01-31-194-511.01-0000-3-5-32	TOTALS		67,261		0	0.00
01-31-194-512.01-0000-3-5-32	Admissions Pro/Tech-Full Time					
1	Schimmel, Anne 13.69x30x52	21,997		0		
01-31-194-512.01-0000-3-5-32	TOTALS		21,997		0	0.00
01-31-194-512.02-0000-3-5-32	Admissions Pro/Tech-Part Time					
2	Corso, Rochelle 15.38x12x52	9,645		0		
3	Hoffman, Beverly 19.23x23x52	23,689		0		
01-31-194-512.02-0000-3-5-32	TOTALS		33,334		0	0.00
01-31-194-514.01-0000-3-5-32	Admissions Sup/Conf Reg-F/T					
1	Hauenstein, Amy	39,494		0		
01-31-194-514.01-0000-3-5-32	TOTALS		39,494		0	0.00
01-31-194-516.01-0000-3-5-32	Admissions Classified Reg-F/T					
2	Risoya, Phyllis	24,141		0		
3	Cornman, Kathleen	22,449		0		
4	Quarnstrom, Mary	24,244		0		
5	Shetka, Shirley	26,184		0		
6	Carpenter, Patricia	20,442		0		
7	Haen, Jean	19,961		0		
8	000000000 Vacant	18,115		0		
9	000000000 Overtime	8,653		0		
11	Setser, Kathy	25,975		0		
01-31-194-516.01-0000-3-5-32	TOTALS		190,164		0	0.00
01-31-194-516.02-0000-3-5-32	Admissions Classified Reg-P/T					
8	Kirmse, Sharon 10.38x21.5x52	12,057		0		
10	Snead, Janis 9.75x33x52	17,384		0		
01-31-194-516.02-0000-3-5-32	TOTALS		29,441		0	0.00
01-31-194-516.03-0000-3-5-32	Admissions Classified Temporary					
1	000000000 Office Staff Part Time	3,224		0		
2	000000000 Salary Adjustment	129		0		
01-31-194-516.03-0000-3-5-32	TOTALS		3,353		0	0.00
01-31-194-518.00-0000-3-5-32	Admissions Student Employees					
1	000000000	7,800		0		
2	000000000 Salary Adjustment	270		0		
01-31-194-518.00-0000-3-5-32	TOTALS		8,070		0	0.00
01-31-194-528.10-0000-3-5-32	Admissions Prof Exp-Admin					
1	Director Of Admissions	2,300		0		
01-31-194-528.10-0000-3-5-32	TOTALS		2,300		0	0.00
01-31-194-528.40-0000-3-5-32	Admissions Prof Exp-Sup/Conf					
1	Coordinator Of Admissions	775		0		
01-31-194-528.40-0000-3-5-32	TOTALS		775		0	0.00

COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
FY 1996	A M O U N T S	FY 1996	A M O U N T S	
DETAIL	TOTAL	DETAIL	TOTAL	
01-31-194-528.60-0000-3-5-32 Admissions Prof Exp-Classified				
2 Classified Staff 8x750	6,200	0		
01-31-194-528.60-0000-3-5-32 TOTALS	6,200	0	0	0.00
01-31-194-529.00-0000-3-5-32 Admissions Other Benefits				
1 Bohrer, Bruce	2,193	0		
01-31-194-529.00-0000-3-5-32 TOTALS	2,193	0	0	0.00
01-31-194-534.00-0000-3-5-32 Admissions Maintenance Services				
1 Typewriter Ibm	82	0		
2 Typewriter Canon	46	0		
01-31-194-534.00-0000-3-5-32 TOTALS	128	0	0	0.00
01-31-194-539.00-0000-3-5-32 Admissions Other Contract Srvcs				
1 Misc	536	0		
2 Mail Lists	773	0		
3 Act Reports	464	0		
4 Microsystems	155	0		
01-31-194-539.00-0000-3-5-32 TOTALS	1,928	0	0	0.00
01-31-194-541.01-0000-3-5-32 Admissions Office Supplies				
1 Office Supplies	5,717	0		
01-31-194-541.01-0000-3-5-32 TOTALS	5,717	0	0	0.00
01-31-194-542.00-0000-3-5-32 Admissions Printing				
1 General	2,575	0		
2 Applications	2,796	0		
4 Xerox	1,030	0		
5 Printshop	3,090	0		
6 High School On Campus Invitations	309	0		
7 Memorandum	1,030	0		
01-31-194-542.00-0000-3-5-32 TOTALS	10,830	0	0	0.00
01-31-194-546.00-0000-3-5-32 Admissions Membership Dues				
1 General	103	0		
2 Iacac	103	0		
3 Nacac	258	0		
4 Ncmpr	57	0		
5 Reach	103	0		
01-31-194-546.00-0000-3-5-32 TOTALS	624	0	0	0.00
01-31-194-549.00-0000-3-5-32 Admissions Other Supplies				
1 General	258	0		
2 Give Aways	209	0		
3 Student Ambassador Supplies	155	0		
01-31-194-549.00-0000-3-5-32 TOTALS	622	0	0	0.00
01-31-194-551.00-0000-3-5-32 Admissions Meeting Expense				
1 General	824	0		
5 Student Ambassadors	824	0		
7 High School Articulation	960	0		
01-31-194-551.00-0000-3-5-32 TOTALS	2,608	0	0	0.00
01-31-194-552.00-0000-3-5-32 Admissions Travel Expense				

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 141

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S	% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL	
	1 General					
	2 Outreach	1,957		0		
		1,236		0		
01-31-194-552.00-0000-3-5-32	TOTALS		3,193		0	0.00
ORG 194	TOTALS		430,232		0	0.00
SUBPRO 31	TOTALS		907,576		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 01	- Education Fund					
SUBPRO 32	- Counseling & Testing					
ORG 031	- Student Development					
01-32-031-511.01-0000-3-5-36	Student Development Administrat					
1	Kindle, Joan	67,693		0		
01-32-031-511.01-0000-3-5-36	TOTALS		67,693		0	0.00
01-32-031-512.01-0000-3-5-36	Student Development Pro/Tech St					
1	Otto, Sheryl	36,224		0		
2	Larue, Fran	28,579		0		
3	Johnstone, Karen	28,446		0		
4	Gibson-Harmon, Kim (25%)	7,771		0		
01-32-031-512.01-0000-3-5-36	TOTALS		101,020		0	0.00
01-32-031-512.03-0000-3-5-36	Student Development Pro/Tech St					
1	Temporary Summer Information Specialist	6,472		0		
01-32-031-512.03-0000-3-5-36	TOTALS		6,472		0	0.00
01-32-031-515.01-0000-3-5-36	Student Development Academic Su					
1	Brantley, Frances	64,145		0		
2	Westney, Janet	66,198		0		
5	Liska, Ed	75,000		0		
6	Nolen, Joyce	75,000		0		
7	Olson, Barbara	75,000		0		
8	Papandrea, John	75,000		0		
9	Pergricht, Shari 75% 0619177	34,892		0		
10	Staub, Chris	45,079		0		
11	Troyer, Phil	75,000		0		
12	Crawley, Anita	39,002		0		
13	Burrell, Stephanie	34,385		0		
14	Oblinger, Kristen	33,319		0		
15	Lacour-Rivers, Karin	35,485		0		
16	Brown, Rod	34,385		0		
18	Howe, Andy	31,285		0		
19	Levington, Caryn	41,796		0		
20	Promotions	15,447		0		
01-32-031-515.01-0000-3-5-36	TOTALS		850,418		0	0.00
01-32-031-515.02-0000-3-5-36	Student Development Academic Su					
1	Faculty Advisors	20,000		0		
01-32-031-515.02-0000-3-5-36	TOTALS		20,000		0	0.00
01-32-031-515.03-0000-3-5-36	Student Development Academic Su					
1	Regular Semesters	91,077		0		
2	Summer	124,350		0		
3	Winter Break	20,000		0		
4	Advising	9,039		0		
5	Weekend College Advising	566		0		
6	CSD Part Time Counselor	6,737		0		
7	Spring Break	1,500		0		

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 143

	COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
	FY 1996	A M O U N T S	FY 1996	A M O U N T S	% CHANGE
	DETAIL	TOTAL	DETAIL	TOTAL	
8 Multicultural	3,000		0		
9 Summer Coordinators	1,950		0		
01-32-031-515.03-0000-3-5-36 TOTALS		258,219	0	0	0.00
01-32-031-515.05-0000-3-5-36 Student Development Aca/Sup/Ret					
1 Liska, Ed - Early Retirement	13,090		0		
01-32-031-515.05-0000-3-5-36 TOTALS		13,090	0	0	0.00
01-32-031-516.01-0000-3-5-36 Student Development Office Staf					
1 [REDACTED] Miller, Laurene	28,149		0		
2 [REDACTED] Pitek, Jennifer	24,061		0		
3 [REDACTED] Buckner, Mary Ann	23,924		0		
4 [REDACTED] DeBoey, Connie	27,397		0		
01-32-031-516.01-0000-3-5-36 TOTALS		103,531	0	0	0.00
01-32-031-516.02-0000-3-5-36 Student Development Office Staf					
3 [REDACTED] Wrobel, Claire \$8.52x25x52	11,062		0		
4 [REDACTED] Keané, Regina \$8.20x12x52	5,174		0		
5 [REDACTED] Avenson, Lynne \$8.36x12x52	5,239		0		
6 [REDACTED] Tokarz, Sandra	8,912		0		
7 [REDACTED] Honeycutt, Christi L.	8,102		0		
01-32-031-516.02-0000-3-5-36 TOTALS		38,489	0	0	0.00
01-32-031-516.03-0000-3-5-36 Student Development Office Staf					
1 Summer Orientation Leaders	12,200		0		
2 "F" Center Temporary Summer Receptionist	1,614		0		
3 Summer Specialist	2,620		0		
01-32-031-516.03-0000-3-5-36 TOTALS		16,434	0	0	0.00
01-32-031-518.00-0000-3-5-36 Student Development Student Emp					
2 "I" Center Summer	1,663		0		
3 "D" Center	5,371		0		
4 "I" Center	4,285		0		
5 Research Student Aide	1,005		0		
01-32-031-518.00-0000-3-5-36 TOTALS		12,324	0	0	0.00
01-32-031-528.10-0000-3-5-36 Student Development FICA-Social					
1 [REDACTED] Kindle, Joan	2,300		0		
01-32-031-528.10-0000-3-5-36 TOTALS		2,300	0	0	0.00
01-32-031-528.20-0000-3-5-36 Student Development FICA-Social					
1 Professional Technical	2,325		0		
01-32-031-528.20-0000-3-5-36 TOTALS		2,325	0	0	0.00
01-32-031-528.50-0000-3-5-36 Student Development FICA-Social					
1 Academic Support Faculty	14,450		0		
01-32-031-528.50-0000-3-5-36 TOTALS		14,450	0	0	0.00
01-32-031-528.60-0000-3-5-36 Student Development FICA-Social					
1 Classified Staff	3,100		0		
01-32-031-528.60-0000-3-5-36 TOTALS		3,100	0	0	0.00
01-32-031-529.00-0000-3-5-36 Student Development Other Emplo					
1 [REDACTED] Kindle, Joan	2,207		0		
01-32-031-529.00-0000-3-5-36 TOTALS		2,207	0	0	0.00

COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
FY 1996	A M O U N T S	FY 1996	A M O U N T S	
DETAIL	TOTAL	DETAIL	TOTAL	
01-32-031-532.00-0000-3-5-36 Student Development Consultants				
1 Student Development Consultants	3,838	0		
2 Coordinator Retreats	1,500	0		
3 Multicultural Committee	560	0		
01-32-031-532.00-0000-3-5-36 TOTALS	5,898	0		0.00
01-32-031-537.00-0000-3-5-36 Student Development Retirement				
2 Brokke, Dennis	16,188	0		
3 Vaisvil, Fred	15,942	0		
4 Powell, Joann	11,210	0		
5 Hinton, Clete	18,684	0		
6 Inbody, Audrey	9,955	0		
01-32-031-537.00-0000-3-5-36 TOTALS	71,979	0		0.00
01-32-031-541.01-0000-3-5-36 Student Development Supplies				
1 "D" Center	745	0		
2 "I" Center	927	0		
3 "F" Center	1,098	0		
4 Orientation	1,241	0		
5 Dean's Office	752	0		
01-32-031-541.01-0000-3-5-36 TOTALS	4,763	0		0.00
01-32-031-541.04-0000-3-5-36 Student Development Supplies				
1 Equipment Maintenance	517	0		
01-32-031-541.04-0000-3-5-36 TOTALS	517	0		0.00
01-32-031-541.09-0000-3-5-36 Student Development Supplies				
1 Orientation	206	0		
2 Dean's Office	526	0		
3 Center Libraries	2,700	0		
01-32-031-541.09-0000-3-5-36 TOTALS	3,432	0		0.00
01-32-031-542.00-0000-3-5-36 Student Development Printing				
1 "D" Xeroxing	820	0		
2 "I" Xeroxing	932	0		
3 "F" Xeroxing	1,339	0		
4 Dean's Office Xeroxing	1,107	0		
5 "D" Printing	955	0		
6 "I" Printing	1,557	0		
7 "F" Printing	721	0		
8 Dean's Office Printing	515	0		
9 Orientation Printing	856	0		
10 Transfer Week Printing	383	0		
11 Transfer Advising Newsletter	300	0		
01-32-031-542.00-0000-3-5-36 TOTALS	9,485	0		0.00
01-32-031-546.00-0000-3-5-36 Student Development Publication				
1 Dues	262	0		
01-32-031-546.00-0000-3-5-36 TOTALS	262	0		0.00
01-32-031-546.10-0000-3-5-36 Student Development Publication				
1 Chronicle Subscription	59	0		

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 145

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
01-32-031-546.10-0000-3-5-36 TOTALS			59		0	0.00
01-32-031-551.00-0000-3-5-36 Student Development Meeting Exp						
	1 General Student Development Meetings	2,754		0		
	2 Freshman Experience Parents' Program	1,206		0		
	3 Transfer Week - "I" Center	361		0		
	5 Distinguished Scholars - "D" Center	103		0		
	7 Private Schools - "I" Center	77		0		
	8 Orientation Leaders - "F" Center	103		0		
01-32-031-551.00-0000-3-5-36 TOTALS			4,604		0	0.00
01-32-031-552.00-0000-3-5-36 Student Development Travel						
	1 General Student Development Travel	3,180		0		
	2 Articulation - "I" Center	1,236		0		
	3 Training	3,090		0		
01-32-031-552.00-0000-3-5-36 TOTALS			7,506		0	0.00
ORG	031 TOTALS		1,620,577		0	0.00
SUBPRO 32 TOTALS			1,620,577		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	33 - Health					
ORG	032 - Health Services					
01-33-032-511.01-0000-3-5-25	Health Services Admin Staff-F/T					
1	██████████ Rosemary Murray	58,882		0		
01-33-032-511.01-0000-3-5-25	TOTALS	58,882		0		0.00
01-33-032-512.01-0000-3-5-25	Health Services Pro/Tech-Full T					
1	██████████ Santeler, Rebecca	43,762		0		
01-33-032-512.01-0000-3-5-25	TOTALS	43,762		0		0.00
01-33-032-512.02-0000-3-5-25	Health Services Pro/Tech-Part T					
3	██████████ Charlene Padovani	21,390		0		
4	██████████ P. Zabrocki 20.20x20x38 (eve)	15,202		0		
01-33-032-512.02-0000-3-5-25	TOTALS	36,592		0		0.00
01-33-032-512.03-0000-3-5-25	Health Services Pro/Tech-Tempor					
1	000000000 Temp Subs	21,996		0		
01-33-032-512.03-0000-3-5-25	TOTALS	21,996		0		0.00
01-33-032-516.01-0000-3-5-25	Health Services Classified Reg-					
1	██████████ Mary Polniaszek	28,162		0		
2	██████████ Overtime	520		0		
01-33-032-516.01-0000-3-5-25	TOTALS	28,682		0		0.00
01-33-032-518.00-0000-3-5-25	Health Services Student Employe					
1	000000000	2,800		0		
01-33-032-518.00-0000-3-5-25	TOTALS	2,800		0		0.00
01-33-032-528.10-0000-3-5-25	Health Services Prof Exp-Admin					
1	000000000 Administrator	2,300		0		
01-33-032-528.10-0000-3-5-25	TOTALS	2,300		0		0.00
01-33-032-528.20-0000-3-5-25	Health Services Prof Exp-Pro/Te					
1	000000000 Professional/technical	775		0		
01-33-032-528.20-0000-3-5-25	TOTALS	775		0		0.00
01-33-032-528.60-0000-3-5-25	Health Services Prof Exp-Classi					
1	000000000 Classified	775		0		
01-33-032-528.60-0000-3-5-25	TOTALS	775		0		0.00
01-33-032-529.00-0000-3-5-25	Health Services Other Benefits					
1	██████████ Rosemary Murray	1,920		0		
01-33-032-529.00-0000-3-5-25	TOTALS	1,920		0		0.00
01-33-032-532.00-0000-3-5-25	Health Services Consultants					
1	Health Service	2,446		0		
2	Wellness Committee	1,395		0		
01-33-032-532.00-0000-3-5-25	TOTALS	3,841		0		0.00
01-33-032-534.00-0000-3-5-25	Health Services Maintenance Ser					
1	Maintenance Services	108		0		
01-33-032-534.00-0000-3-5-25	TOTALS	108		0		0.00
01-33-032-541.01-0000-3-5-25	Health Services Office Supplies					
1	Office Supplies	662		0		
01-33-032-541.01-0000-3-5-25	TOTALS	662		0		0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 147

	COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
	FY 1996 A M O U N T S		FY 1996 A M O U N T S	% CHANGE	
	DETAIL	TOTAL	DETAIL	TOTAL	
01-33-032-541.02-0000-3-5-25 Health Services Instructional S					
1 Health Service	3,504		0		
01-33-032-541.02-0000-3-5-25 TOTALS		3,504		0	0.00
01-33-032-542.00-0000-3-5-25 Health Services Printing					
1 Health Service	1,797		0		
2 Wellness Committee	1,396		0		
3 Bloodborne Pathogens Manual	1,000		0		
01-33-032-542.00-0000-3-5-25 TOTALS		4,193		0	0.00
01-33-032-546.00-0000-3-5-25 Health Services Membership Dues					
2 Dues - Acha, Macha	206		0		
3 Publications	569		0		
01-33-032-546.00-0000-3-5-25 TOTALS		775		0	0.00
01-33-032-549.00-0000-3-5-25 Health Services Other Supplies					
1 Other Supplies	513		0		
2 Wellness Committee	453		0		
01-33-032-549.00-0000-3-5-25 TOTALS		966		0	0.00
01-33-032-551.00-0000-3-5-25 Health Services Meeting Expense					
1 Health Service	113		0		
01-33-032-551.00-0000-3-5-25 TOTALS		113		0	0.00
01-33-032-552.00-0000-3-5-25. Health Services Travel Expense					
1 Mileage-local	659		0		
2 Wellness Committee-travel	227		0		
01-33-032-552.00-0000-3-5-25 TOTALS		886		0	0.00
ORG 032 TOTALS		213,532		0	0.00
SUBPRO 33 TOTALS		213,532		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 148

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	34 - Financial Aid					
ORG	125 - Scholarships/Loans/Grants					
	01-34-125-592.10-0000-4-5-32 Scholar/Loans/Grants Distinguis					
	1 Fa/distinguish Scholarships	20,600		0		
	01-34-125-592.10-0000-4-5-32 TOTALS		20,600	-----	0	0.00
	01-34-125-592.20-0000-4-5-32 Scholar/Loans/Grants Trustees'					
	1 Fa//trustee Scholarship	10,903		0		
	01-34-125-592.20-0000-4-5-32 TOTALS		10,903	-----	0	0.00
	01-34-125-592.40-0000-4-5-32 Scholar/Loans/Grants Stu Servic					
	1 Fa/student Serv Awards	6,901		0		
	01-34-125-592.40-0000-4-5-32 TOTALS		6,901	-----	0	0.00
ORG	125 TOTALS		38,404	-----	0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 149

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	01 - Education Fund						
SUBPRO	34 - Financial Aid						
ORG	129 - Federal Matching Requirements						
	01-34-129-591.00-0000-4-5-32 Federal Matching Student Employ						
	1 Cws		13,000		0		
	01-34-129-591.00-0000-4-5-32 TOTALS						
ORG	129 TOTALS		13,000		0	0	0.00
			13,000		0	0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 150

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund				
SUBPRO	34	- Financial Aid				
ORG	186	- Financial Aid/Veteran's Affairs				
01-34-186-511.01-0000-3-5-32		Financial Aid/Vet Af Admin Staf				
	3	██████ Moten, Maria	49,776		0	
01-34-186-511.01-0000-3-5-32		TOTALS	49,776	-----	0	0.00
01-34-186-514.01-0000-3-5-32		Financial Aid/Vet Af Sup/Conf R				
	2	██████ Warmann, Cheryl	35,000		0	
01-34-186-514.01-0000-3-5-32		TOTALS	35,000	-----	0	0.00
01-34-186-516.01-0000-3-5-32		Financial Aid/Vet Af Classified				
	1	██████ Adams, Janette	24,061		0	
	2	██████ Jacobson, Janice	28,352		0	
	3	000000000 Overtime	726		0	
	4	Best, Jane L.	23,173		0	
	6	██████ Schofield, Barbara	24,936		0	
01-34-186-516.01-0000-3-5-32		TOTALS	101,248	-----	0	0.00
01-34-186-516.02-0000-3-5-32		Financial Aid/Vet Af Classified				
	2	██████ Williams, Aretha (8.75x23x52)	10,164		0	
01-34-186-516.02-0000-3-5-32		TOTALS	10,164	-----	0	0.00
01-34-186-516.03-0000-3-5-32		Financial Aid/Vet Af Classified				
	1	000000000 Temporary	6,848		0	
01-34-186-516.03-0000-3-5-32		TOTALS	6,848	-----	0	0.00
01-34-186-528.10-0000-3-5-32		Financial Aid/Vet Af Prof Exp-A				
	1	Professional Expense, Admin.	2,300		0	
01-34-186-528.10-0000-3-5-32		TOTALS	2,300	-----	0	0.00
01-34-186-528.40-0000-3-5-32		Financial Aid/Vet Af Prof Exp-S				
	1	Prof Expense Supervisory Conf	775		0	
01-34-186-528.40-0000-3-5-32		TOTALS	775	-----	0	0.00
01-34-186-528.60-0000-3-5-32		Financial Aid/Vet Af Prof Exp-C				
	1	Prof Expense Classified	775		0	
01-34-186-528.60-0000-3-5-32		TOTALS	775	-----	0	0.00
01-34-186-529.00-0000-3-5-32		Financial Aid/Vet Af Other Bene				
	3	██████ Moten, Maria	1,623		0	
01-34-186-529.00-0000-3-5-32		TOTALS	1,623	-----	0	0.00
01-34-186-534.00-0000-3-5-32		Financial Aid/Vet Af Maintenanc				
	1	Typewriter & Adding Machine Maint.	228		0	
01-34-186-534.00-0000-3-5-32		TOTALS	228	-----	0	0.00
01-34-186-539.00-0000-3-5-32		Financial Aid/Vet Af Other Cont				
	1	Microfilming	773		0	
01-34-186-539.00-0000-3-5-32		TOTALS	773	-----	0	0.00
01-34-186-541.01-0000-3-5-32		Financial Aid/Vet Af Office Sup				
	1	Office Supplies	927		0	
01-34-186-541.01-0000-3-5-32		TOTALS	927	-----	0	0.00
01-34-186-542.00-0000-3-5-32		Financial Aid/Vet Af Printing				
	1	Printing And Duplicating	2,482		0	

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 151

			COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
			FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
			DETAIL	TOTAL	DETAIL	TOTAL	
01-34-186-542.00-0000-3-5-32	TOTALS	-----		2,482	-----	0	0.00
01-34-186-544.80-0000-3-5-32	Financial Aid/Vet Af Computer S						
	1 EDE Transmission	500			0		
	3 Istar	200			0		
01-34-186-544.80-0000-3-5-32	TOTALS	-----		700	-----	0	0.00
01-34-186-546.00-0000-3-5-32	Financial Aid/Vet Af Membership						
	1 Notary Membership Dues (2)	27			0		
	2 Notary Errors And Omissions Policy	10			0		
	4 Nasfaa Membership Institutional	778			0		
01-34-186-546.00-0000-3-5-32	TOTALS	-----		815	-----	0	0.00
01-34-186-546.10-0000-3-5-32	Financial Aid/Vet Af Pubs/Books						
	1 Chroncicle Of Higher Education	77			0		
	2 Student Aid News	212			0		
01-34-186-546.10-0000-3-5-32	TOTALS	-----		289	-----	0	0.00
01-34-186-551.00-0000-3-5-32	Financial Aid/Vet Af Meeting Ex						
	1 Meeting Expense	515			0		
01-34-186-551.00-0000-3-5-32	TOTALS	-----		515	-----	0	0.00
01-34-186-552.00-0000-3-5-32	Financial Aid/Vet Af Travel Exp						
	1 Mileage-local	103			0		
	2 Fa/va Assistants	1,082			0		
01-34-186-552.00-0000-3-5-32	TOTALS	-----		1,185	-----	0	0.00
ORG 186	TOTALS	-----		216,423	-----	0	0.00
SUBPRO 34	TOTALS	-----		267,827	-----	0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	35 - Career Services					
ORG	033 - Career Services					
01-35-033-511.01-0000-3-5-36	Career Services Admin Staff-F/T					
1	██████████ Mills, Russ	57,954		0		
01-35-033-511.01-0000-3-5-36	TOTALS	57,954		0	0.00	
01-35-033-512.01-0000-3-5-36	Career Services Pro/Tech-Full T					
1	██████████ Conroy, Kristin	32,228		0		
2	██████████ Kranz, Christopher	39,170		0		
01-35-033-512.01-0000-3-5-36	TOTALS	71,398		0	0.00	
01-35-033-516.01-0000-3-5-36	Career Services Classified Reg-					
1	██████████ Michelletti, Linda	21,819		0		
2	██████████ Schoenfeld, Cynthia	23,878		0		
01-35-033-516.01-0000-3-5-36	TOTALS	45,697		0	0.00	
01-35-033-516.02-0000-3-5-36	Career Services Classified Reg-					
1	██████████ Cruz, Ludinila 10.38x7x52	3,926		0		
01-35-033-516.02-0000-3-5-36	TOTALS	3,926		0	0.00	
01-35-033-516.03-0000-3-5-36	Career Services Classified Temp					
1	0000000000 Evening Receptionist	3,473		0		
2	██████████ Gaza, Lorraine	5,380		0		
3	\$700 from 01-35-033-532	700		0		
01-35-033-516.03-0000-3-5-36	TOTALS	9,553		0	0.00	
01-35-033-518.00-0000-3-5-36	Career Services Student Employee					
1	Student Aid Salaries	5,286		0		
2	\$900 from 01-35-033-516.01	900		0		
3	\$1100 from 01-42-711-512.01	1,100		0		
01-35-033-518.00-0000-3-5-36	TOTALS	7,286		0	0.00	
01-35-033-528.10-0000-3-5-36	Career Services Prof Exp-Admin					
1	Professional Expense - Administrator	2,300		0		
01-35-033-528.10-0000-3-5-36	TOTALS	2,300		0	0.00	
01-35-033-528.20-0000-3-5-36	Career Services Prof Exp-Pro/Te					
1	Professional Expense-Pro/Tech- Conroy	775		0		
2	Professional Expense-Pro/Tech-Kranz	775		0		
01-35-033-528.20-0000-3-5-36	TOTALS	1,550		0	0.00	
01-35-033-528.60-0000-3-5-36	Career Services Prof Exp-Classi					
1	Professional Expense-classified	775		0		
2	Professional Expense-classified	775		0		
01-35-033-528.60-0000-3-5-36	TOTALS	1,550		0	0.00	
01-35-033-529.00-0000-3-5-36	Career Services Other Benefits					
1	Russ Mills	1,890		0		
01-35-033-529.00-0000-3-5-36	TOTALS	1,890		0	0.00	
01-35-033-532.00-0000-3-5-36	Career Services Consultants					
1	Consultants	927		0		
01-35-033-532.00-0000-3-5-36	TOTALS	927		0	0.00	
01-35-033-534.00-0000-3-5-36	Career Services Maintenance Ser					

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
1 Equipment Maintenance		132		0		
01-35-033-534.00-0000-3-5-36	TOTALS		132		0	0.00
01-35-033-539.00-0000-3-5-36 Career Services Other Contract						
1 Other Contractual Services		515		0		
01-35-033-539.00-0000-3-5-36	TOTALS		515		0	0.00
01-35-033-541.01-0000-3-5-36 Career Services Office Supplies						
1 Supplies		2,678		0		
01-35-033-541.01-0000-3-5-36	TOTALS		2,678		0	0.00
01-35-033-541.09-0000-3-5-36 Career Services Other Supplies						
1 Other Supplies		1,674		0		
01-35-033-541.09-0000-3-5-36	TOTALS		1,674		0	0.00
01-35-033-542.00-0000-3-5-36 Career Services Printing						
1 Printing		6,000		0		
01-35-033-542.00-0000-3-5-36	TOTALS		6,000		0	0.00
01-35-033-544.80-0000-3-5-36 Career Services Computer Softwa						
1 Software		5,408		0		
01-35-033-544.80-0000-3-5-36	TOTALS		5,408		0	0.00
01-35-033-546.00-0000-3-5-36 Career Services Membership Dues						
1 Dues		629		0		
01-35-033-546.00-0000-3-5-36	TOTALS		629		0	0.00
01-35-033-546.10-0000-3-5-36 Career Services Pubs/Books/Mags						
1 Publications		721		0		
01-35-033-546.10-0000-3-5-36	TOTALS		721		0	0.00
01-35-033-551.00-0000-3-5-36 Career Services Meeting Expense						
1 Meeting Expense		824		0		
01-35-033-551.00-0000-3-5-36	TOTALS		824		0	0.00
01-35-033-552.00-0000-3-5-36 Career Services Travel Expense						
1 General		1,545		0		
01-35-033-552.00-0000-3-5-36	TOTALS		1,545		0	0.00
01-35-033-586.00-0000-3-5-36 Career Services Equipment-Instr						
1 Request add'l approved		5,000		0		
01-35-033-586.00-0000-3-5-36	TOTALS		5,000		0	0.00
ORG 033	TOTALS		229,157		0	0.00
SUBPRO 35	TOTALS		229,157		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	36 - Student Activities					
ORG	187 - Student Activities					
	01-36-187-511.01-0000-3-5-34 Student Activities Admin Staff-					
	1 ██████████ Pankanin, J.,director	60,371		0		
	01-36-187-511.01-0000-3-5-34 TOTALS		60,371		0	0.00
	01-36-187-516.01-0000-3-5-34 Student Activities Classified R					
	1 ██████████ McGinty, Susan	27,959		0		
	01-36-187-516.01-0000-3-5-34 TOTALS		27,959		0	0.00
	01-36-187-518.00-0000-3-5-34 Student Activities Student Empl					
	1 0000000000 Students	4,028		0		
	01-36-187-518.00-0000-3-5-34 TOTALS		4,028		0	0.00
	01-36-187-519.01-0000-3-5-34 Student Activities Substitutes-					
	1 Sundry/misc.	71		0		
	01-36-187-519.01-0000-3-5-34 TOTALS		71		0	0.00
	01-36-187-527.60-0000-3-5-34 Student Activities Tuit Reimb-C					
	1 Tuition Reimbursement for Classified	775		0		
	01-36-187-527.60-0000-3-5-34 TOTALS		775		0	0.00
	01-36-187-528.10-0000-3-5-34 Student Activities Prof Exp-Adm					
	1 Jeanne Pankanin	2,300		0		
	01-36-187-528.10-0000-3-5-34 TOTALS		2,300		0	0.00
	01-36-187-528.20-0000-3-5-34 Student Activities Prof Exp-Pro					
	1 Michael Nejman	775		0		
	01-36-187-528.20-0000-3-5-34 TOTALS		775		0	0.00
	01-36-187-529.00-0000-3-5-34 Student Activities Other Benefi					
	1 ██████████ Pankanin, Jeanne	1,969		0		
	01-36-187-529.00-0000-3-5-34 TOTALS		1,969		0	0.00
	01-36-187-534.00-0000-3-5-34 Student Activities Maintenance					
	1 Maintenance Services	108		0		
	01-36-187-534.00-0000-3-5-34 TOTALS		108		0	0.00
	01-36-187-541.01-0000-3-5-34 Student Activities Office Suppl					
	1 Office Supplies	1,617		0		
	2 Office Supplies (misc.)	567		0		
	01-36-187-541.01-0000-3-5-34 TOTALS		2,184		0	0.00
	01-36-187-542.00-0000-3-5-34 Student Activities Printing					
	1 Printing And Duplicating	2,251		0		
	01-36-187-542.00-0000-3-5-34 TOTALS		2,251		0	0.00
	01-36-187-546.00-0000-3-5-34 Student Activities Membership D					
	2 Iccsaa Membership	62		0		
	3 Acui Membership	391		0		
	01-36-187-546.00-0000-3-5-34 TOTALS		453		0	0.00
	01-36-187-546.10-0000-3-5-34 Student Activities Pubs/Books/M					
	1 Chronicle Of Higher Education	72		0		
	2 College Students And The Courts	57		0		
	3 Magna Publications	98		0		

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 155

	COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
	FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
	DETAIL	TOTAL	DETAIL	TOTAL	
4 Truth					
01-36-187-546.10-0000-3-5-34 TOTALS	36		0		
01-36-187-551.00-0000-3-5-34 Student Activities Meeting Expe		263		0	0.00
1 Awards Banquet	1,164		0		
2 Local	103		0		
01-36-187-551.00-0000-3-5-34 TOTALS		1,267		0	0.00
01-36-187-552.00-0000-3-5-34 Student Activities Travel Expen					
1 Mileage - Local	474		0		
2 Project Team	489		0		
3 Local Travel	57		0		
4 Mileage - Local	731		0		
01-36-187-552.00-0000-3-5-34 TOTALS		1,751		0	0.00
ORG 187 TOTALS		106,525		0	0.00

			COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
			FY 1996	A M O U N T S	FY 1996	A M O U N T S	
			DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund					
SUBPRO	36	- Student Activities					
ORG	196	- Theatre Center/Box Office					
01-36-196-512.01-0000-3-5-34		Theater Cen./Box Off Pro/Tech-F					
2		Geiger, Kevin R	35,199		0		
01-36-196-512.01-0000-3-5-34		TOTALS	35,199		0		0.00
01-36-196-516.02-0000-3-5-34		Theater Cen./Box Off Classified					
6		Poyer, Dianne 9.24x25x52	12,492		0		
7		Howe, Suzannah 8.76x25x40	9,932		0		
01-36-196-516.02-0000-3-5-34		TOTALS	22,424		0		0.00
01-36-196-518.00-0000-3-5-34		Theater Cen./Box Off Student Em					
3	0000000000	Box Office Clerks	11,620		0		
4	0000000000	Technical Aides	2,000		0		
01-36-196-518.00-0000-3-5-34		TOTALS	13,620		0		0.00
01-36-196-519.10-0000-3-5-34		Theater Cen./Box Off Other Payr					
1		Event Ushers	200		0		
01-36-196-519.10-0000-3-5-34		TOTALS	200		0		0.00
01-36-196-528.20-0000-3-5-34		Theater Cen./Box Off Prof Exp-P					
1		Pro/tech Development	775		0		
01-36-196-528.20-0000-3-5-34		TOTALS	775		0		0.00
01-36-196-534.00-0000-3-5-34		Theater Cen./Box Off Maintenanc					
1		Maintenance Services	1,545		0		
01-36-196-534.00-0000-3-5-34		TOTALS	1,545		0		0.00
01-36-196-539.00-0000-3-5-34		Theater Cen./Box Off Other Cont					
1		Other-serv Consultant	1,442		0		
01-36-196-539.00-0000-3-5-34		TOTALS	1,442		0		0.00
01-36-196-541.01-0000-3-5-34		Theater Cen./Box Off Office Sup					
1		Office Supplies	1,030		0		
01-36-196-541.01-0000-3-5-34		TOTALS	1,030		0		0.00
01-36-196-542.00-0000-3-5-34		Theater Cen./Box Off Printing					
1		Printing & Duplicating	1,545		0		
01-36-196-542.00-0000-3-5-34		TOTALS	1,545		0		0.00
01-36-196-544.80-0000-3-5-34		Theater Cen./Box Off Computer S					
1		Software	927		0		
01-36-196-544.80-0000-3-5-34		TOTALS	927		0		0.00
01-36-196-546.00-0000-3-5-34		Theater Cen./Box Off Membership					
1		Publications And Dues	633		0		
01-36-196-546.00-0000-3-5-34		TOTALS	633		0		0.00
01-36-196-549.00-0000-3-5-34		Theater Cen./Box Off Other Supp					
1		Other Supplies	3,090		0		
01-36-196-549.00-0000-3-5-34		TOTALS	3,090		0		0.00
01-36-196-551.00-0000-3-5-34		Theater Cen./Box Off Meeting Ex					
1		Events Hospitality	103		0		
01-36-196-551.00-0000-3-5-34		TOTALS	103		0		0.00
01-36-196-552.00-0000-3-5-34		Theater Cen./Box Off Travel Exp					

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 157

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
1 Milage - Local			103		0	
01-36-196-552.00-0000-3-5-34 TOTALS		-----		-----		
01-36-196-562.00-0000-1-5-34 Theater Cen./Box Off Rental of			103	-----	0	0.00
1 Rental Of Equipment			412		0	
01-36-196-562.00-0000-1-5-34 TOTALS		-----		-----		
ORG 196 TOTALS		-----	412	-----	0	0.00
			83,048	-----	0	0.00
SUBPRO 36 TOTALS		-----	189,573	-----	0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		%	CHANGE
		FY 1996	A M O U N T S	FY 1996	A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	01 - Education Fund						
SUBPRO	38 - Administration-Student Services						
ORG	035 - Vice President of Student Affairs						
01-38-035-511.01-0000-3-5-35	V.P. Student Affairs Admin Staf						
1	██████████ Bonnie Henry	94,169		0			
01-38-035-511.01-0000-3-5-35	TOTALS	94,169		0		0.00	
01-38-035-516.01-0000-3-5-35	V.P. Student Affairs Classified						
1	██████████ Eloyse Amato	32,721		0			
01-38-035-516.01-0000-3-5-35	TOTALS	32,721		0		0.00	
01-38-035-518.00-0000-3-5-35	V.P. Student Affairs Student Em						
1	0000000000	2,500		0			
2	0000000000 Sal Adj	88		0			
01-38-035-518.00-0000-3-5-35	TOTALS	2,588		0		0.00	
01-38-035-528.10-0000-3-5-35	V.P. Student Affairs Prof Exp-A						
1	Bonnie Henry ██████████	2,300		0			
01-38-035-528.10-0000-3-5-35	TOTALS	2,300		0		0.00	
01-38-035-528.60-0000-3-5-35	V.P. Student Affairs Prof Exp-C						
1	Eloyse Amato ██████████	775		0			
01-38-035-528.60-0000-3-5-35	TOTALS	775		0		0.00	
01-38-035-529.00-0000-3-5-35	V.P. Student Affairs Other Bene						
1	██████████ Henry, Bonnie	3,071		0			
01-38-035-529.00-0000-3-5-35	TOTALS	3,071		0		0.00	
01-38-035-532.00-0000-3-5-35	V.P. Student Affairs Consultant						
1	Consultants	515		0			
2	Testing Expense(request add'l)	10,000		0			
01-38-035-532.00-0000-3-5-35	TOTALS	10,515		0		0.00	
01-38-035-534.00-0000-3-5-35	V.P. Student Affairs Maintenanc						
1	Misc	206		0			
01-38-035-534.00-0000-3-5-35	TOTALS	206		0		0.00	
01-38-035-541.01-0000-3-5-35	V.P. Student Affairs Office Sup						
1	Office Supplies	1,288		0			
01-38-035-541.01-0000-3-5-35	TOTALS	1,288		0		0.00	
01-38-035-542.00-0000-3-5-35	V.P. Student Affairs Printing						
1	Printing	2,807		0			
01-38-035-542.00-0000-3-5-35	TOTALS	2,807		0		0.00	
01-38-035-546.00-0000-3-5-35	V.P. Student Affairs Membership						
2	Campus Compact	2,781		0			
3	Membership Dues	1,045		0			
01-38-035-546.00-0000-3-5-35	TOTALS	3,826		0		0.00	
01-38-035-546.10-0000-3-5-35	V.P. Student Affairs Pubs/Books						
1	Publications	1,045		0			
01-38-035-546.10-0000-3-5-35	TOTALS	1,045		0		0.00	
01-38-035-551.00-0000-3-5-35	V.P. Student Affairs Meeting Ex						
1	Meeting Expense	3,650		0			
01-38-035-551.00-0000-3-5-35	TOTALS	3,650		0		0.00	

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 159

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
01-38-035-552.00-0000-3-5-35 V.P. Student Affairs Travel Exp						
1 Vice President			3,635		0	
01-38-035-552.00-0000-3-5-35 TOTALS			3,635		0	0.00
01-38-035-554.00-0000-3-5-35 V.P. Student Affairs Recruitmen						
1 Recruitment			530		0	
01-38-035-554.00-0000-3-5-35 TOTALS			530		0	0.00
ORG	035 TOTALS		163,126		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	38 - Administration-Student Services					
ORG	188 - Office of Multicultural Affairs					
	01-38-188-511.01-0000-3-5-35 Off.Multicultural Af Admin Staf					
	1 [REDACTED] Solano, Frank	55,303		0		
	01-38-188-511.01-0000-3-5-35 TOTALS	55,303		0	0.00	
	01-38-188-516.01-0000-3-5-35 Off.Multicultural Af Classified					
	1 [REDACTED] Bassler, Juanita	24,232		0		
	01-38-188-516.01-0000-3-5-35 TOTALS	24,232		0	0.00	
	01-38-188-528.10-0000-3-5-35 Off.Multicultural Af Prof Exp-A					
	1 Solano	2,300		0		
	01-38-188-528.10-0000-3-5-35 TOTALS	2,300		0	0.00	
	01-38-188-528.60-0000-3-5-35 Off.Multicultural Af Prof Exp-C					
	1 Bassler	775		0		
	01-38-188-528.60-0000-3-5-35 TOTALS	775		0	0.00	
	01-38-188-529.00-0000-3-5-35 Off.Multicultural Af Other Bene					
	1 [REDACTED] Solano	1,803		0		
	01-38-188-529.00-0000-3-5-35 TOTALS	1,803		0	0.00	
	01-38-188-532.00-0000-3-5-35 Off.Multicultural Af Consultant					
	1 Consultants	318		0		
	01-38-188-532.00-0000-3-5-35 TOTALS	318		0	0.00	
	01-38-188-541.01-0000-3-5-35 Off.Multicultural Af Office Sup					
	1 Office Supplies	729		0		
	01-38-188-541.01-0000-3-5-35 TOTALS	729		0	0.00	
	01-38-188-542.00-0000-3-5-35 Off.Multicultural Af Printing					
	1 Printing And Duplicating	618		0		
	01-38-188-542.00-0000-3-5-35 TOTALS	618		0	0.00	
	01-38-188-546.00-0000-3-5-35 Off.Multicultural Af Membership					
	1 Publication And Dues	200		0		
	01-38-188-546.00-0000-3-5-35 TOTALS	200		0	0.00	
	01-38-188-551.00-0000-3-5-35 Off.Multicultural Af Meeting Ex					
	1 Meeting Expense	155		0		
	01-38-188-551.00-0000-3-5-35 TOTALS	155		0	0.00	
	01-38-188-552.00-0000-3-5-35 Off.Multicultural Af Travel Exp					
	1 Travel	1,330		0		
	01-38-188-552.00-0000-3-5-35 TOTALS	1,330		0	0.00	
ORG	188 TOTALS	87,763		0	0.00	
SUBPRO	38 TOTALS	250,889		0	0.00	

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 161

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund				
SUBPRO	39	- Other-Student Services				
ORG	036	- Assessment and Testing Center				
01-39-036-512.01-0000-3-5-36		Assess. & Test. Ctr. Pro/Tech-F				
2		-Alberts, Linda	33,855	0		
01-39-036-512.01-0000-3-5-36		TOTALS	33,855	0	0.00	
01-39-036-514.01-0000-3-5-36		Assess. & Test. Ctr. Sup/Conf R				
1		Sares, Timothy	42,474	0		
01-39-036-514.01-0000-3-5-36		TOTALS	42,474	0	0.00	
01-39-036-516.01-0000-3-5-36		Assess. & Test. Ctr. Classified				
1		Thornley, Linda	22,833	0		
01-39-036-516.01-0000-3-5-36		TOTALS	22,833	0	0.00	
01-39-036-516.02-0000-3-5-36		Assess. & Test. Ctr. Classified				
3		Del Boccio, Christine	9,189	0		
01-39-036-516.02-0000-3-5-36		TOTALS	9,189	0	0.00	
01-39-036-516.03-0000-3-5-36		Assess. & Test. Ctr. Classified				
1		0000000000-Temp Office Staff	30,363	0		
01-39-036-516.03-0000-3-5-36		TOTALS	30,363	0	0.00	
01-39-036-528.20-0000-3-5-36		Assess. & Test. Ctr. Prof Exp-P				
1		Professional Expense- Pro/tech	775	0		
01-39-036-528.20-0000-3-5-36		TOTALS	775	0	0.00	
01-39-036-528.40-0000-3-5-36		Assess. & Test. Ctr. Prof Exp-S				
1		Professional Expense Sup/conf - Sares	775	0		
01-39-036-528.40-0000-3-5-36		TOTALS	775	0	0.00	
01-39-036-528.60-0000-3-5-36		Assess. & Test. Ctr. Prof Exp-C				
1		Professional Expense-classified	775	0		
01-39-036-528.60-0000-3-5-36		TOTALS	775	0	0.00	
01-39-036-541.01-0000-3-5-36		Assess. & Test. Ctr. Office Sup				
1		0000000000 General Supplies	1,481	0		
01-39-036-541.01-0000-3-5-36		TOTALS	1,481	0	0.00	
01-39-036-541.09-0000-3-5-36		Assess. & Test. Ctr. Other Supp				
1		Psych Class	2,266	0		
2		Career	649	0		
3		General	2,590	0		
01-39-036-541.09-0000-3-5-36		TOTALS	5,505	0	0.00	
01-39-036-542.00-0000-3-5-36		Assess. & Test. Ctr. Printing				
1		0000000000duplicating	773	0		
2		0000000000printing/testing	438	0		
3		0000000000printing/assessment	1,159	0		
01-39-036-542.00-0000-3-5-36		TOTALS	2,370	0	0.00	
ORG	036	TOTALS	150,395	0	0.00	

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 01	- Education Fund					
SUBPRO 39	- Other-Student Services					
ORG 193	- Center for Students with Disabilities					
01-39-193-511.01-0000-3-5-36	Ctr.for Stu. w/Disab Admin Staf					
1	Tom Thompson(0619125 25%)	38,640		0		
01-39-193-511.01-0000-3-5-36	TOTALS		38,640		0	0.00
01-39-193-512.01-0000-3-5-36	Ctr.for Stu. w/Disab Pro/Tech-F					
1	Gibson-Harman(0619125 50%)	7,836		0		
2	Krueger, Beth 19.66X37.5X40	30,437		0		
01-39-193-512.01-0000-3-5-36	TOTALS		38,273		0	0.00
01-39-193-512.03-0000-3-5-36	Ctr.for Stu. w/Disab Pro/Tech-T					
1	PART TIME TUTORS	2,070		0		
2	SUMMER P.T. PRO TECH STAFF	1,300		0		
3	SALARY ADJUSTMENT	163		0		
01-39-193-512.03-0000-3-5-36	TOTALS		3,533		0	0.00
01-39-193-514.01-0000-3-5-36	Ctr.for Stu. w/Disab Sup/Conf R					
2	Krueger, P(619125 5184 50%)	13,875		0		
01-39-193-514.01-0000-3-5-36	TOTALS		13,875		0	0.00
01-39-193-514.03-0000-3-5-36	Ctr.for Stu. w/Disab Sup/Conf T					
1	SUMMER P.T. SUP/CONF	2,070		0		
2	SALARY ADJUSTMENT	83		0		
01-39-193-514.03-0000-3-5-36	TOTALS		2,153		0	0.00
01-39-193-515.01-0000-3-5-36	Ctr.for Stu. w/Disab Aca/Supp R					
1	000000000 HERRERA, PASCUALA	35,485		0		
01-39-193-515.01-0000-3-5-36	TOTALS		35,485		0	0.00
01-39-193-515.02-0000-3-5-36	Ctr.for Stu. w/Disab Aca/Supp R					
1	SUMMER- HERRERA	1,961		0		
01-39-193-515.02-0000-3-5-36	TOTALS		1,961		0	0.00
01-39-193-515.03-0000-3-5-36	Ctr.for Stu. w/Disab Aca/Supp A					
1	LD SPECIALISTS P.T.	15,561		0		
01-39-193-515.03-0000-3-5-36	TOTALS		15,561		0	0.00
01-39-193-516.01-0000-3-5-36	Ctr.for Stu. w/Disab Classified					
1	Dobek, C. 50% (112613)	11,779		0		
2	Sopko, L. (619125 5184 25%)	17,144		0		
01-39-193-516.01-0000-3-5-36	TOTALS		28,923		0	0.00
01-39-193-516.02-0000-3-5-36	Ctr.for Stu. w/Disab Classified					
2	Bortolotti, Elizabeth	10,944		0		
01-39-193-516.02-0000-3-5-36	TOTALS		10,944		0	0.00
01-39-193-516.03-0000-3-5-36	Ctr.for Stu. w/Disab Classified					
1	INTERPRETERS P.T.	16,043		0		
2	SALARY ADJUSTMENT	642		0		
3	RECEP REPLCMNT(request add'l)	4,000		0		
01-39-193-516.03-0000-3-5-36	TOTALS		20,685		0	0.00
01-39-193-518.00-0000-3-5-36	Ctr.for Stu. w/Disab Student Em					
1	STUDENT AIDES	4,658		0		

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S	% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL	
2 SALARY ADJUSTMENT		186		0		
01-39-193-518.00-0000-3-5-36	TOTALS		4,844		0	0.00
01-39-193-528.10-0000-3-5-36	Ctr.for Stu. w/Disab Prof Exp-A					
1 TOM THOMPSON		2,300		0		
01-39-193-528.10-0000-3-5-36	TOTALS		2,300		0	0.00
01-39-193-528.20-0000-3-5-36	Ctr.for Stu. w/Disab Prof Exp-P					
1 KIM GIBSON HARMAN		775		0		
2 BETH KRUEGER		775		0		
3 STEPHANIE WOOTTEN AUSTIN		775		0		
4 DEBBIE SAMPSON		775		0		
01-39-193-528.20-0000-3-5-36	TOTALS		3,100		0	0.00
01-39-193-528.40-0000-3-5-36	Ctr.for Stu. w/Disab Prof Exp-S					
2 Krueger, Peggy		775		0		
01-39-193-528.40-0000-3-5-36	TOTALS		775		0	0.00
01-39-193-528.50-0000-3-5-36	Ctr.for Stu. w/Disab Prof Exp-A					
1 PASCUALA HERRERA		825		0		
01-39-193-528.50-0000-3-5-36	TOTALS		825		0	0.00
01-39-193-528.60-0000-3-5-36	Ctr.for Stu. w/Disab Prof Exp-C					
2 Dobek, Corinna		775		0		
3 Sopko, Leslie		775		0		
01-39-193-528.60-0000-3-5-36	TOTALS		1,550		0	0.00
01-39-193-529.00-0000-3-5-36	Ctr.for Stu. w/Disab Other Bene					
1 Thompson, T. ([REDACTED] 25%)		1,260		0		
01-39-193-529.00-0000-3-5-36	TOTALS		1,260		0	0.00
01-39-193-532.00-0000-3-5-36	Ctr.for Stu. w/Disab Consultant					
1 CONSULTANTS		500		0		
01-39-193-532.00-0000-3-5-36	TOTALS		500		0	0.00
01-39-193-534.00-0000-3-5-36	Ctr.for Stu. w/Disab Maintenanc					
1 REPAIRS - MAINTENANCE		250		0		
01-39-193-534.00-0000-3-5-36	TOTALS		250		0	0.00
01-39-193-539.00-0000-3-5-36	Ctr.for Stu. w/Disab Other Cont					
1 NOTETAKERS - TRANSCRIBERS		250		0		
01-39-193-539.00-0000-3-5-36	TOTALS		250		0	0.00
01-39-193-541.01-0000-3-5-36	Ctr.for Stu. w/Disab Office Sup					
1 OFFICE SUPPLIES		1,000		0		
01-39-193-541.01-0000-3-5-36	TOTALS		1,000		0	0.00
01-39-193-541.02-0000-3-5-36	Ctr.for Stu. w/Disab Instructio					
1 INSTRUCTIONAL SUPPLIES		1,000		0		
01-39-193-541.02-0000-3-5-36	TOTALS		1,000		0	0.00
01-39-193-542.00-0000-3-5-36	Ctr.for Stu. w/Disab Printing					
1 PRINTING		1,500		0		
01-39-193-542.00-0000-3-5-36	TOTALS		1,500		0	0.00
01-39-193-546.00-0000-3-5-36	Ctr.for Stu. w/Disab Membership					
1 DUES & MEMBERSHIPS		400		0		
01-39-193-546.00-0000-3-5-36	TOTALS		400		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 164

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
01-39-193-546.10-0000-3-5-36	Ctr.for Stu. w/Disab Pubs/Books					
	1 PUBLICATIONS	489		0		
01-39-193-546.10-0000-3-5-36	TOTALS		489		0	0.00
01-39-193-551.00-0000-3-5-36	Ctr.for Stu. w/Disab Meeting Ex					
	1 MEETINGS	500		0		
01-39-193-551.00-0000-3-5-36	TOTALS		500		0	0.00
01-39-193-552.00-0000-3-5-36	Ctr.for Stu. w/Disab Travel Exp					
	1 TRAVEL	800		0		
01-39-193-552.00-0000-3-5-36	TOTALS		800		0	0.00
01-39-193-711.00-0000-3-5-36	Ctr.for Stu. w/Disab Transf to					
	1 MATCHING GRANT - TRANSFER	61,309		0		
01-39-193-711.00-0000-3-5-36	TOTALS		61,309		0	0.00
ORG 193	TOTALS		292,685		0	0.00
SUBPRO 39	TOTALS		443,080		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		%	CHANGE
		FY 1996	A M O U N T S	FY 1996	A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	01 - Education Fund						
SUBPRO	42 - Community Education						
ORG	711 - Women's Program						
	01-42-711-513.03-0000-3-5-36 Women's Program Instruct Adjunc						
	1 000000000 Adjunct Faculty	4,935		0			
	01-42-711-513.03-0000-3-5-36 TOTALS		4,935		0		0.00
	01-42-711-514.01-0000-3-5-36 Women's Program Sup/Conf Reg-F/						
	1 [REDACTED] Smith, Rebecca	48,210		0			
	01-42-711-514.01-0000-3-5-36 TOTALS		48,210		0		0.00
	01-42-711-516.01-0000-3-5-36 Women's Program Classified Reg-						
	1 [REDACTED] Kline, Jeanne	27,362		0			
	01-42-711-516.01-0000-3-5-36 TOTALS		27,362		0		0.00
	01-42-711-516.03-0000-3-5-36 Women's Program Classified Temp						
	1 \$16,430 from 01-42-711-512	16,430		0			
	2 4% increase of 01-42-711-512.01	823		0			
	01-42-711-516.03-0000-3-5-36 TOTALS		17,253		0		0.00
	01-42-711-518.00-0000-3-5-36 Women's Program Student Employe						
	1 \$3,037 from 01-42-711-512	3,037		0			
	01-42-711-518.00-0000-3-5-36 TOTALS		3,037		0		0.00
	01-42-711-528.20-0000-3-5-36 Women's Program Prof Exp-Pro/Te						
	1 000000000 LaRocca, Tyra	775		0			
	3 000000000 Lopez-Wark, Lucille	775		0			
	01-42-711-528.20-0000-3-5-36 TOTALS		1,550		0		0.00
	01-42-711-528.40-0000-3-5-36 Women's Program Prof Exp-Sup/Co						
	1 000000000 Smith, Rebecca	775		0			
	01-42-711-528.40-0000-3-5-36 TOTALS		775		0		0.00
	01-42-711-528.60-0000-3-5-36 Women's Program Prof Exp-Classi						
	1 000000000 Kline, j.	775		0			
	01-42-711-528.60-0000-3-5-36 TOTALS		775		0		0.00
	01-42-711-532.00-0000-3-5-36 Women's Program Consultants						
	1 000000000 Consultants	306		0			
	2 \$250 moved from 01-42-711-528.6	250		0			
	01-42-711-532.00-0000-3-5-36 TOTALS		556		0		0.00
	01-42-711-541.01-0000-3-5-36 Women's Program Office Supplies						
	1 Supplies - Office	927		0			
	01-42-711-541.01-0000-3-5-36 TOTALS		927		0		0.00
	01-42-711-541.02-0000-3-5-36 Women's Program Instructional S						
	1 Supplies - Instructional	1,981		0			
	01-42-711-541.02-0000-3-5-36 TOTALS		1,981		0		0.00
	01-42-711-542.00-0000-3-5-36 Women's Program Printing						
	1 Printing	3,854		0			
	01-42-711-542.00-0000-3-5-36 TOTALS		3,854		0		0.00
	01-42-711-546.00-0000-3-5-36 Women's Program Membership Dues						
	1 Membership Dues	409		0			
	01-42-711-546.00-0000-3-5-36 TOTALS		409		0		0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 166

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
01-42-711-551.00-0000-3-5-36	Women's Program Meeting Expense					
	1 Meeting Expense	255		0		
	2 \$500 from 01-42-711-528.6	500		0		
01-42-711-551.00-0000-3-5-36	TOTALS		755		0	0.00
01-42-711-552.00-0000-3-5-36	Women's Program Travel Expense					
	1 Travel	358		0		
01-42-711-552.00-0000-3-5-36	TOTALS		358		0	0.00
01-42-711-599.00-0000-3-5-36	Women's Program Other Expenditu					
	1 Participant Costs	13,000		0		
01-42-711-599.00-0000-3-5-36	TOTALS		13,000		0	0.00
ORG 711	TOTALS		125,737		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 167

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	01	- Education Fund					
SUBPRO	42	- Community Education					
ORG	712	- Liberal Arts Reimbursable					
01-42-712-512.01-0000-1-2-19		Liberal Arts Reimbur Pro/Tech-F					
1 [REDACTED] Carlson, Susan		40,350		0			
01-42-712-512.01-0000-1-2-19 TOTALS		40,350	-----	0	-----	0.00	
ORG	712	TOTALS	40,350	-----	0	-----	0.00
SUBPRO	42	TOTALS	166,087	-----	0	-----	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 01	- Education Fund					
SUBPRO 81	- President's Office					
ORG 038	- President					
01-81-038-511.01-0000-2-1-29	President Admin Staff-F/T					
2	Thompson, Paul	124,725		0		
01-81-038-511.01-0000-2-1-29	TOTALS		124,725		0	0.00
01-81-038-514.01-0000-2-1-29	President Sup/Conf Reg-F/T					
1	Wren, Laurie	51,549		0		
01-81-038-514.01-0000-2-1-29	TOTALS		51,549		0	0.00
01-81-038-516.01-0000-2-1-29	President Classified Reg-F/T					
1	Szymoniak, Sharon	24,417		0		
01-81-038-516.01-0000-2-1-29	TOTALS		24,417		0	0.00
01-81-038-516.03-0000-2-1-29	President Classified Temporary					
1 000000000	Vacant	4,300		0		
01-81-038-516.03-0000-2-1-29	TOTALS		4,300		0	0.00
01-81-038-528.10-0000-2-1-29	President Prof Exp-Admin					
2	Thompson, Paul	2,300		0		
01-81-038-528.10-0000-2-1-29	TOTALS		2,300		0	0.00
01-81-038-528.40-0000-2-1-29	President Prof Exp-Sup/Conf					
1	Wren, Laurie	775		0		
01-81-038-528.40-0000-2-1-29	TOTALS		775		0	0.00
01-81-038-528.60-0000-2-1-29	President Prof Exp-Classified					
2	Vacant	775		0		
01-81-038-528.60-0000-2-1-29	TOTALS		775		0	0.00
01-81-038-529.00-0000-2-1-29	President Other Benefits					
2	Thompson, Paul	5,765		0		
01-81-038-529.00-0000-2-1-29	TOTALS		5,765		0	0.00
01-81-038-541.01-0000-2-1-29	President Office Supplies					
1	Miscellaneous	1,030		0		
01-81-038-541.01-0000-2-1-29	TOTALS		1,030		0	0.00
01-81-038-542.00-0000-2-1-29	President Printing					
1	Misc. Printing And Duplicating	3,605		0		
01-81-038-542.00-0000-2-1-29	TOTALS		3,605		0	0.00
01-81-038-546.00-0000-2-1-29	President Membership Dues					
1	Bottom Line	31		0		
2	Communications Briefings	62		0		
3	Community College Week	52		0		
4	Higher Education Directory	36		0		
5	Exec. Speechwriter Newsletter	77		0		
6	Wall Street Journal	103		0		
7	Working Woman	21		0		
8	Miscellaneous	1,061		0		
9	Aahe	77		0		
10	Presidents Council	155		0		
01-81-038-546.00-0000-2-1-29	TOTALS		1,675		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 169

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
01-81-038-549.00-0000-2-1-29 President Other Supplies						
1 Misc. Other Supplies		2,060		0		
01-81-038-549.00-0000-2-1-29 TOTALS		-----	2,060	-----	0	0.00
01-81-038-551.00-0000-2-1-29 President Meeting Expense						
1 Misc. Meeting Expenses		7,519		0		
01-81-038-551.00-0000-2-1-29 TOTALS		-----	7,519	-----	0	0.00
01-81-038-552.00-0000-2-1-29 President Travel Expense						
1 Misc. Travel Expense		12,875		0		
2 Add'l Board Authorization		2,575		0		
01-81-038-552.00-0000-2-1-29 TOTALS		-----	15,450	-----	0	0.00
ORG	038	TOTALS	-----	-----	0	0.00
			245,945	-----	0	0.00
SUBPRO	81	TOTALS	-----	-----	0	0.00
			245,945	-----	0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	82 - Administrative Services					
ORG	039 - Vice President, Administrative Services					
	01-82-039-511.01-0000-4-3-05 V.P. of Adm. Service Admin Staf					
	1 [REDACTED] V. Manke	104,720		0		
	01-82-039-511.01-0000-4-3-05 TOTALS	104,720		0	0.00	
	01-82-039-511.05-0000-4-9-05 V.P. of Adm. Service Admin/Ret/					
	1 Enhancement	16,158		0		
	01-82-039-511.05-0000-4-9-05 TOTALS	16,158		0	0.00	
	01-82-039-516.01-0000-4-3-05 V.P. of Adm. Service Classified					
	1 [REDACTED] Drake, Donna	33,486		0		
	01-82-039-516.01-0000-4-3-05 TOTALS	33,486		0	0.00	
	01-82-039-519.10-0000-4-3-05 V.P. of Adm. Service Other Payr					
	1 Salary adjustment after Board approval	1,249		0		
	01-82-039-519.10-0000-4-3-05 TOTALS	1,249		0	0.00	
	01-82-039-528.10-0000-4-3-05 V.P. of Adm. Service Prof Exp-A					
	1 Administrator	2,300		0		
	01-82-039-528.10-0000-4-3-05 TOTALS	2,300		0	0.00	
	01-82-039-528.60-0000-4-3-05 V.P. of Adm. Service Prof Exp-C					
	1 Classified	775		0		
	01-82-039-528.60-0000-4-3-05 TOTALS	775		0	0.00	
	01-82-039-529.00-0000-4-3-05 V.P. of Adm. Service Other Bene					
	1 [REDACTED] Manke, Vernon	3,415		0		
	01-82-039-529.00-0000-4-3-05 TOTALS	3,415		0	0.00	
	01-82-039-532.00-0000-4-3-05 V.P. of Adm. Service Consultant					
	1 Consultants	1,000		0		
	01-82-039-532.00-0000-4-3-05 TOTALS	1,000		0	0.00	
	01-82-039-534.00-0000-4-3-05 V.P. of Adm. Service Maintenanc					
	1 Maintenance Svcs	100		0		
	01-82-039-534.00-0000-4-3-05 TOTALS	100		0	0.00	
	01-82-039-539.00-0000-4-3-05 V.P. of Adm. Service Other Cont					
	1 Misc.	150		0		
	01-82-039-539.00-0000-4-3-05 TOTALS	150		0	0.00	
	01-82-039-541.01-0000-4-3-05 V.P. of Adm. Service Office Sup					
	1 Supplies	700		0		
	01-82-039-541.01-0000-4-3-05 TOTALS	700		0	0.00	
	01-82-039-542.00-0000-4-3-05 V.P. of Adm. Service Printing					
	1 Printing And Duplicating	2,060		0		
	01-82-039-542.00-0000-4-3-05 TOTALS	2,060		0	0.00	
	01-82-039-546.00-0000-4-3-05 V.P. of Adm. Service Membership					
	1 Il Assoc School Bus Officials	150		0		
	2 American Assoc School Bus Officials	200		0		
	3 Nacubo	700		0		
	01-82-039-546.00-0000-4-3-05 TOTALS	1,050		0	0.00	
	01-82-039-546.10-0000-4-3-05 V.P. of Adm. Service Pubs/Books					

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 171

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
	1 Wallstreet Journal	200		0		
	2 Miscellaneous	100		0		
01-82-039-546.10-0000-4-3-05	TOTALS		300		0	0.00
01-82-039-551.00-0000-4-3-05	V.P. of Adm. Service Meeting Ex					
	1 Meeting Expense	700		0		
01-82-039-551.00-0000-4-3-05	TOTALS		700		0	0.00
01-82-039-552.00-0000-4-3-05	V.P. of Adm. Service Travel Exp					
	1 Mileage - Local	500		0		
	2 Travel & Prof Mtg Expense	2,400		0		
	3 Staff Prof Devel	1,278		0		
01-82-039-552.00-0000-4-3-05	TOTALS		4,178		0	0.00
ORG 039	TOTALS		172,341		0	0.00

			COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
			FY 1996	A M O U N T S	FY 1996	A M O U N T S	
			DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund					
SUBPRO	82	- Administrative Services					
ORG	126	- Purchasing					
01-82-126-514.01-0000-4-3-07 Purchasing Sup/Conf Reg-F/T							
1 █████ Keshavarzi, T.			56,306		0		
01-82-126-514.01-0000-4-3-07 TOTALS				56,306		0 0.00	
01-82-126-516.01-0000-4-3-07 Purchasing Classified Reg-F/T							
1 █████ Rowe, V.			31,693		0		
2 █████ Nisi, L.			25,831		0		
01-82-126-516.01-0000-4-3-07 TOTALS				57,524		0 0.00	
01-82-126-527.60-0000-4-3-07 Purchasing Tuit Reimb-Class							
1 Tuition Reimbursement			1,550		0		
01-82-126-527.60-0000-4-3-07 TOTALS				1,550		0 0.00	
01-82-126-528.40-0000-4-3-07 Purchasing Prof Exp-Sup/Conf							
1 Professional Expense			775		0		
01-82-126-528.40-0000-4-3-07 TOTALS				775		0 0.00	
01-82-126-534.00-0000-4-3-07 Purchasing Maintenance Services							
1 Maintenance Services			165		0		
01-82-126-534.00-0000-4-3-07 TOTALS				165		0 0.00	
01-82-126-536.00-0000-4-3-07 Purchasing Contract Clerical							
1 Contractural Clerical Staff			450		0		
01-82-126-536.00-0000-4-3-07 TOTALS				450		0 0.00	
01-82-126-541.01-0000-4-3-07 Purchasing Office Supplies							
1 Office Supplies (from 182113544800000)			850		0		
01-82-126-541.01-0000-4-3-07 TOTALS				850		0 0.00	
01-82-126-542.00-0000-4-3-07 Purchasing Printing							
2 Printing (from 182113544800000)			2,100		0		
01-82-126-542.00-0000-4-3-07 TOTALS				2,100		0 0.00	
01-82-126-546.00-0000-4-3-07 Purchasing Membership Dues							
2 Publications And Dues (from 1821135448)			650		0		
01-82-126-546.00-0000-4-3-07 TOTALS				650		0 0.00	
01-82-126-547.70-0000-4-3-07 Purchasing Legal/Board Notices							
1 Advertisement Legal/board Notices			1,500		0		
01-82-126-547.70-0000-4-3-07 TOTALS				1,500		0 0.00	
01-82-126-551.00-0000-4-3-07 Purchasing Meeting Expense							
1 Meeting Expense			250		0		
01-82-126-551.00-0000-4-3-07 TOTALS				250		0 0.00	
01-82-126-552.00-0000-4-3-07 Purchasing Travel Expense							
2 Naeb			2,400		0		
3 Iasbo			500		0		
4 User Group			500		0		
01-82-126-552.00-0000-4-3-07 TOTALS				3,400		0 0.00	
ORG	126	TOTALS		125,520		0 0.00	

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 173

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	82 - Administrative Services					
ORG	180 - Office of Internal Auditor					
	01-82-180-514.01-0000-4-3-07 Internal Auditor Sup/Conf Reg-F					
	1 [REDACTED] Agresta, Theodore (75% 275067)	10,101		0		
	01-82-180-514.01-0000-4-3-07 TOTALS		10,101		0	0.00
	01-82-180-527.40-0000-4-3-07 Internal Auditor Tuit Reimb-Sup					
	1 Agresta, Theodore	105		0		
	01-82-180-527.40-0000-4-3-07 TOTALS		105		0	0.00
	01-82-180-528.40-0000-4-3-07 Internal Auditor Prof Exp-Sup/C					
	1 Agresta, Theodore	775		0		
	01-82-180-528.40-0000-4-3-07 TOTALS		775		0	0.00
	01-82-180-541.01-0000-4-3-07 Internal Auditor Office Supplie					
	1 Miscellaneous	52		0		
	01-82-180-541.01-0000-4-3-07 TOTALS		52		0	0.00
	01-82-180-542.00-0000-4-3-07 Internal Auditor Printing					
	1 Printing & Duplicating	52		0		
	01-82-180-542.00-0000-4-3-07 TOTALS		52		0	0.00
	01-82-180-544.80-0000-4-3-07 Internal Auditor Computer Softw					
	1 Misc Financial Software	103		0		
	01-82-180-544.80-0000-4-3-07 TOTALS		103		0	0.00
	01-82-180-546.00-0000-4-3-07 Internal Auditor Membership Due					
	1 Memberships & Organizations	103		0		
	01-82-180-546.00-0000-4-3-07 TOTALS		103		0	0.00
	01-82-180-546.10-0000-4-3-07 Internal Auditor Pubs/Books/Mag					
	1 Magazines & Subscriptions	103		0		
	01-82-180-546.10-0000-4-3-07 TOTALS		103		0	0.00
	01-82-180-552.00-0000-4-3-07 Internal Auditor Travel Expense					
	1 Workshops	129		0		
	2 Local Business Meetings	129		0		
	3 Request for additional approved	700		0		
	01-82-180-552.00-0000-4-3-07 TOTALS		958		0	0.00
ORG	180 TOTALS		12,352		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	82 - Administrative Services					
ORG	182 - Dean of Business Services and Finance					
	01-82-182-511.01-0000-4-3-07 Dean-Bus Svc & Fin Admin Staff-					
	1 [REDACTED] Berner, Victor	85,230		0		
	01-82-182-511.01-0000-4-3-07 TOTALS	85,230		0	0.00	
	01-82-182-516.01-0000-4-3-07 Dean-Bus Svc & Fin Classified R					
	1 [REDACTED] Forsuk, Myriam	28,278		0		
	2 000000000 Overtime	104		0		
	01-82-182-516.01-0000-4-3-07 TOTALS	28,382		0	0.00	
	01-82-182-528.10-0000-4-3-07 Dean-Bus Svc & Fin Prof Exp-Adm					
	1 Berner, Victor	2,300		0		
	01-82-182-528.10-0000-4-3-07 TOTALS	2,300		0	0.00	
	01-82-182-528.60-0000-4-3-07 Dean-Bus Svc & Fin Prof Exp-Cla					
	1 Forsuk, Myriam	775		0		
	01-82-182-528.60-0000-4-3-07 TOTALS	775		0	0.00	
	01-82-182-529.00-0000-4-3-07 Dean-Bus Svc & Fin Other Benefi					
	1 [REDACTED] Berner, Victor	2,779		0		
	01-82-182-529.00-0000-4-3-07 TOTALS	2,779		0	0.00	
	01-82-182-534.00-0000-4-3-07 Dean-Bus Svc & Fin Maintenance					
	1 Various	100		0		
	01-82-182-534.00-0000-4-3-07 TOTALS	100		0	0.00	
	01-82-182-541.01-0000-4-3-07 Dean-Bus Svc & Fin Office Suppl					
	1 Miscellaneous	700		0		
	01-82-182-541.01-0000-4-3-07 TOTALS	700		0	0.00	
	01-82-182-542.00-0000-4-3-07 Dean-Bus Svc & Fin Printing					
	1 Printing & Duplicating	1,200		0		
	01-82-182-542.00-0000-4-3-07 TOTALS	1,200		0	0.00	
	01-82-182-544.80-0000-4-3-07 Dean-Bus Svc & Fin Computer Sof					
	1 Misc Financial Software	150		0		
	01-82-182-544.80-0000-4-3-07 TOTALS	150		0	0.00	
	01-82-182-546.00-0000-4-3-07 Dean-Bus Svc & Fin Membership D					
	11 Illinois Asbo	155		0		
	12 Asbo	134		0		
	13 Icpa	113		0		
	15 Ifoa	88		0		
	16 Icca	77		0		
	17 Swasbo	82		0		
	18 Gfoa	51		0		
	19 Request for additional approved	150		0		
	01-82-182-546.00-0000-4-3-07 TOTALS	850		0	0.00	
	01-82-182-546.10-0000-4-3-07 Dean-Bus Svc & Fin Pubs/Books/M					
	1 Wall St Journal (\$299/2yr) Exp. 07/97	113		0		
	2 Crains Chicago (\$139/2yr) Exp. 05/97	1		0		
	3 Kiplinger Wash Ltr (\$120/2yr) Exp. 07/97	102		0		

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 175

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
	4 Kiplinger Tax Ltr (\$100/2yr) Exp. 10/96	1		0		
	5 Request for additional approved	100		0		
01-82-182-546.10-0000-4-3-07	TOTALS		317		0	0.00
01-82-182-551.00-0000-4-3-07	Dean-Bus Svc & Fin Meeting Expe					
	1 Campus Catering Charges	100		0		
	2 Staff Meetings	100		0		
01-82-182-551.00-0000-4-3-07	TOTALS		200		0	0.00
01-82-182-552.00-0000-4-3-07	Dean-Bus Svc & Fin Travel Expen					
	3 Workshops	155		0		
	5 Iccca	309		0		
	6 Icccfo	206		0		
	7 Iasbo	309		0		
	8 Swasbo	82		0		
	9 Nwssba	72		0		
	10 Asbo	450		0		
	11 Request for additional approved	700		0		
01-82-182-552.00-0000-4-3-07	TOTALS		2,283		0	0.00
ORG 182	TOTALS		125,266		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	82 - Administrative Services					
ORG	189 - Accounting Services					
01-82-189-511.01-0000-4-3-07	Accounting Services Admin Staff					
1	Stephan Dudek	52,542		0		
01-82-189-511.01-0000-4-3-07	TOTALS		52,542		0	0.00
01-82-189-512.01-0000-4-3-07	Accounting Services Pro/Tech-Fu					
1	Lefebvre, Susan	37,316		0		
01-82-189-512.01-0000-4-3-07	TOTALS		37,316		0	0.00
01-82-189-516.01-0000-4-3-07	Accounting Services Classified					
2	Sorenson, Linda	29,742		0		
4	Muehl-jr, Herbert	29,919		0		
6	Hendrickson, Frances	28,075		0		
8	Witt, Susan M.	30,540		0		
10	McDougald, Kathy	29,919		0		
11	Race, Diane	20,500		0		
01-82-189-516.01-0000-4-3-07	TOTALS		168,695		0	0.00
01-82-189-516.02-0000-4-3-07	Accounting Services Classified					
3	000000000 Y/e Overtime	1,239		0		
5	Burkhart, Chris(11.39x32.5x52)	20,000		0		
8	Technology Plan	1,680		0		
01-82-189-516.02-0000-4-3-07	TOTALS		22,919		0	0.00
01-82-189-518.00-0000-4-3-07	Accounting Services Student Emp					
2	000000000 Students Fall	1,000		0		
01-82-189-518.00-0000-4-3-07	TOTALS		1,000		0	0.00
01-82-189-528.10-0000-4-3-07	Accounting Services Prof Exp-Ad					
1	Administrative	2,300		0		
01-82-189-528.10-0000-4-3-07	TOTALS		2,300		0	0.00
01-82-189-528.20-0000-4-3-07	Accounting Services Prof Exp-Pr					
1	Sue LeFebvre	775		0		
01-82-189-528.20-0000-4-3-07	TOTALS		775		0	0.00
01-82-189-528.60-0000-4-3-07	Accounting Services Prof Exp-Cl					
1	Classified Staff	5,425		0		
01-82-189-528.60-0000-4-3-07	TOTALS		5,425		0	0.00
01-82-189-529.00-0000-4-3-07	Accounting Services Other Benef					
1	Stephan Dudek	1,713		0		
01-82-189-529.00-0000-4-3-07	TOTALS		1,713		0	0.00
01-82-189-532.00-0000-4-3-07	Accounting Services Consultants					
1	New Payroll Software Training	2,120		0		
01-82-189-532.00-0000-4-3-07	TOTALS		2,120		0	0.00
01-82-189-534.00-0000-4-3-07	Accounting Services Maintenance					
1	Canon Ap 550	52		0		
2	Ibm Selectric	21		0		
3	Ibm Selectric	21		0		
01-82-189-534.00-0000-4-3-07	TOTALS		94		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 177

	COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
	FY 1996 A M O U N T S		FY 1996 A M O U N T S	% CHANGE	
	DETAIL	TOTAL	DETAIL	TOTAL	
01-82-189-541.01-0000-4-3-07 Accounting Services Office Supp					
1 General Office Supplies	1,030		0		
2 Payroll W-2 & 1099	1,545		0		
4 Micro Computer Supplies	773		0		
5 Payroll Summary	1,897		0		
01-82-189-541.01-0000-4-3-07 TOTALS		5,245		0	0.00
01-82-189-542.00-0000-4-3-07 Accounting Services Printing					
1 Other Ie. Time Sheets,work Papers	99		0		
2 Copier Cost 500000x.055	2,719		0		
3 Divisional 130x12	1,607		0		
4 Restricted23x12	309		0		
5 Mini Fin13x12	180		0		
6 Bills Appp 95x12	1,236		0		
7 Imprest 30x12	386		0		
8 Long Fin37x12	464		0		
01-82-189-542.00-0000-4-3-07 TOTALS		7,000		0	0.00
01-82-189-544.80-0000-4-3-07 Accounting Services Computer So					
2 Sail Tax	129		0		
3 Ia Inventory	206		0		
4 Pay Breeze	300		0		
01-82-189-544.80-0000-4-3-07 TOTALS		635		0	0.00
01-82-189-546.00-0000-4-3-07 Accounting Services Membership					
1 Sundry	52		0		
2 Cch Payroll Management Guide	438		0		
3 Development Courses	201		0		
6 Aicpa	129		0		
7 Ilcpa	108		0		
8 Apa	155		0		
9 User Seminar	1,003		0		
01-82-189-546.00-0000-4-3-07 TOTALS		2,086		0	0.00
01-82-189-551.00-0000-4-3-07 Accounting Services Meeting Exp					
1 Sundry	155		0		
01-82-189-551.00-0000-4-3-07 TOTALS		155		0	0.00
01-82-189-552.00-0000-4-3-07 Accounting Services Travel Expe					
1 Sundry	103		0		
2 Rvs	26		0		
3 Cpa	361		0		
5 Cbmi	309		0		
7 FACT	4,380		0		
8 User Group	4,120		0		
01-82-189-552.00-0000-4-3-07 TOTALS		9,299		0	0.00
ORG 189 TOTALS		319,319		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	82 - Administrative Services					
ORG	197 - Bursar					
01-82-197-514.01-0000-4-3-07	Bursar Sup/Conf Reg-F/T					
1	████████ Christin, Charlene	46,959		0		
01-82-197-514.01-0000-4-3-07	TOTALS		46,959		0	0.00
01-82-197-516.01-0000-4-3-07	Bursar Classified Reg-F/T					
1	████████ Resner, Jeri	30,911		0		
9	000000000 Sum Reg Ot	10,000		0		
11	████████ Selden, Deneese	22,022		0		
12	████████ Fair, Kari L.	22,043		0		
13	████████ Newlin, Yukari	20,007		0		
14	████████ Stewart, Kathleen	24,244		0		
01-82-197-516.01-0000-4-3-07	TOTALS		129,227		0	0.00
01-82-197-516.02-0000-4-3-07	Bursar Classified Reg-P/T					
3	████████ Rea, Sandra	11,362		0		
01-82-197-516.02-0000-4-3-07	TOTALS		11,362		0	0.00
01-82-197-516.03-0000-4-3-07	Bursar Classified Temporary					
6	SOAR (tech plan)	8,320		0		
01-82-197-516.03-0000-4-3-07	TOTALS		8,320		0	0.00
01-82-197-528.40-0000-4-3-07	Bursar Prof Exp-Sup/Conf					
1	Charlene Christin	775		0		
01-82-197-528.40-0000-4-3-07	TOTALS		775		0	0.00
01-82-197-528.60-0000-4-3-07	Bursar Prof Exp-Classified					
1	Other Expense	3,875		0		
01-82-197-528.60-0000-4-3-07	TOTALS		3,875		0	0.00
01-82-197-534.00-0000-4-3-07	Bursar Maintenance Services					
1	Maintenance Services	1,236		0		
01-82-197-534.00-0000-4-3-07	TOTALS		1,236		0	0.00
01-82-197-541.01-0000-4-3-07	Bursar Office Supplies					
1	Office Supplies	14,420		0		
2	Data Mailers	10,300		0		
01-82-197-541.01-0000-4-3-07	TOTALS		24,720		0	0.00
01-82-197-542.00-0000-4-3-07	Bursar Printing					
1	Printing & Duplicating	1,545		0		
01-82-197-542.00-0000-4-3-07	TOTALS		1,545		0	0.00
01-82-197-546.00-0000-4-3-07	Bursar Membership Dues					
2	Registration Fees	206		0		
01-82-197-546.00-0000-4-3-07	TOTALS		206		0	0.00
01-82-197-551.00-0000-4-3-07	Bursar Meeting Expense					
1	Meeting Expense	1,030		0		
01-82-197-551.00-0000-4-3-07	TOTALS		1,030		0	0.00
01-82-197-552.00-0000-4-3-07	Bursar Travel Expense					
1	Local Travel	2,060		0		
2	Requests for additional approved	1,000		0		

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 179

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
01-82-197-552.00-0000-4-3-07 TOTALS		-----	3,060	-----	0	0.00
ORG	197 TOTALS	-----	232,315	-----	0	0.00
SUBPRO	82 TOTALS	-----	987,113	-----	0	0.00

		COLUMN: AD; CODE: *		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	84 - Personnel					
ORG	041 - Personnel Director					
01-84-041-511.01-0000-4-3-26	Personnel Director Admin Staff-					
1	██████████ Bielawa, L. Director Personnel	76,497		0		
01-84-041-511.01-0000-4-3-26	TOTALS		76,497		0	0.00
01-84-041-514.01-0000-4-3-26	Personnel Director Sup/Conf Reg					
4	██████████ Seely, Julianne	39,651		0		
5	██████████ Cumpata, Susan	41,500		0		
6	██████████ Farney, Lisa	35,326		0		
01-84-041-514.01-0000-4-3-26	TOTALS		116,477		0	0.00
01-84-041-516.01-0000-4-3-26	Personnel Director Classified R					
1	000000000 Overtime	520		0		
3	██████████ Harrison, Judith	22,580		0		
5	██████████ Spagnolo, Laura	25,040		0		
6	██████████ Wachsmuth, Virginia	22,300		0		
01-84-041-516.01-0000-4-3-26	TOTALS		70,440		0	0.00
01-84-041-516.02-0000-4-3-26	Personnel Director Classified R					
4	Overtime	1,132		0		
5	██████████ Blackburn, Julie L.	13,000		0		
01-84-041-516.02-0000-4-3-26	TOTALS		14,132		0	0.00
01-84-041-527.40-0000-4-3-26	Personnel Director Tuit. Reimb-S					
1	Two Employees	1,500		0		
01-84-041-527.40-0000-4-3-26	TOTALS		1,500		0	0.00
01-84-041-528.10-0000-4-3-26	Personnel Director Prof Exp-Adm					
1	Administrator Professional Expense	2,300		0		
01-84-041-528.10-0000-4-3-26	TOTALS		2,300		0	0.00
01-84-041-528.40-0000-4-3-26	Personnel Director Prof Exp-Sup					
1	Two Employees	1,550		0		
01-84-041-528.40-0000-4-3-26	TOTALS		1,550		0	0.00
01-84-041-528.60-0000-4-3-26	Personnel Director Prof Exp-Cla					
1	Two Employees	1,550		0		
01-84-041-528.60-0000-4-3-26	TOTALS		1,550		0	0.00
01-84-041-529.00-0000-4-3-26	Personnel Director Other Benefi					
1	██████████ Bielawa, Larry	2,494		0		
01-84-041-529.00-0000-4-3-26	TOTALS		2,494		0	0.00
01-84-041-532.00-0000-4-3-26	Personnel Director Consultants					
2	Employee Training	5,000		0		
01-84-041-532.00-0000-4-3-26	TOTALS		5,000		0	0.00
01-84-041-534.00-0000-4-3-26	Personnel Director Maintenance					
1	Canon AP550 Typewriter #C 12016811	55		0		
2	IBM Selectric III #4585601	22		0		
6	Canon AP830 Typewriter #P 92013335	72		0		
7	IBM Selectric III #4348650	22		0		
01-84-041-534.00-0000-4-3-26	TOTALS		171		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 181

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
01-84-041-536.00-0000-4-3-26	Personnel Director Contract Cle					
	1 Contractual Staff	500		0		
01-84-041-536.00-0000-4-3-26	TOTALS		500		0	0.00
01-84-041-539.10-0000-4-3-26	Personnel Director Employee Dev					
	1 Employee Training	6,000		0		
01-84-041-539.10-0000-4-3-26	TOTALS		6,000		0	0.00
01-84-041-541.01-0000-4-3-26	Personnel Director Office Suppl					
	1 Paper	3,000		0		
	2 Other	1,500		0		
01-84-041-541.01-0000-4-3-26	TOTALS		4,500		0	0.00
01-84-041-541.09-0000-4-3-26	Personnel Director Other Suppli					
	1 Misc/other Supplies	3,000		0		
01-84-041-541.09-0000-4-3-26	TOTALS		3,000		0	0.00
01-84-041-542.00-0000-4-3-26	Personnel Director Printing					
	1 Printing	5,000		0		
01-84-041-542.00-0000-4-3-26	TOTALS		5,000		0	0.00
01-84-041-546.10-0000-4-3-26	Personnel Director Pubs/Books/M					
	1 Prof & Scientific Review	361		0		
	2 Supervisory Mgt Report	288		0		
	3 Personnel Journal	62		0		
	4 Chronicle Of Higher Ed	82		0		
	5 BNA	1,185		0		
	6 Greater O'Hare Wage & Benefits	62		0		
	7 CUPA	793		0		
	8 Office Personnel Report	268		0		
	9 SHRM National Dues	165		0		
	10 Consortium Dues	82		0		
	11 Community College Week	52		0		
	12 NHRC	361		0		
	13 AQP	75		0		
	14 NCSPD	62		0		
	15 ASTD	82		0		
	16 1993 Info Sys Telecomm Comp	773		0		
	17 Other	258		0		
01-84-041-546.10-0000-4-3-26	TOTALS		5,011		0	0.00
01-84-041-547.50-0000-4-3-26	Personnel Director Newspaper Ad					
	1 Advertisement	25,000		0		
	2 Request for additional approved	10,000		0		
01-84-041-547.50-0000-4-3-26	TOTALS		35,000		0	0.00
01-84-041-551.00-0000-4-3-26	Personnel Director Meeting Expe					
	1 Meeting	2,000		0		
01-84-041-551.00-0000-4-3-26	TOTALS		2,000		0	0.00
01-84-041-552.00-0000-4-3-26	Personnel Director Travel Expen					
	1 Local Milage	3,200		0		
01-84-041-552.00-0000-4-3-26	TOTALS		3,200		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 182

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
ORG	041	TOTALS	356,322	-----	0	0.00
SUBPRO	84	TOTALS	356,322	-----	0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 183

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	91 - Board of Trustees					
ORG	043 - Board of Trustees					
	01-91-043-542.00-0000-4-1-29 Board of Trustees Printing					
	1 Misc. Printing And Duplicating	3,090		0		
	01-91-043-542.00-0000-4-1-29 TOTALS		3,090		0	0.00
	01-91-043-546.00-0000-4-1-29 Board of Trustees Membership Du					
	1 Chronicle Of Higher Ed	582		0		
	2 Misc. Publications And Dues	412		0		
	01-91-043-546.00-0000-4-1-29 TOTALS		994		0	0.00
	01-91-043-549.00-0000-4-1-29 Board of Trustees Other Supplie					
	1 Other Supplies	515		0		
	01-91-043-549.00-0000-4-1-29 TOTALS		515		0	0.00
	01-91-043-551.00-0000-4-1-29 Board of Trustees Meeting Expen					
	1 Misc. Meeting Expenses	2,575		0		
	01-91-043-551.00-0000-4-1-29 TOTALS		2,575		0	0.00
	01-91-043-552.00-0000-4-1-29 Board of Trustees Travel Expens					
	1 Misc. Travel Expense	12,337		0		
	01-91-043-552.00-0000-4-1-29 TOTALS		12,337		0	0.00
ORG	043 TOTALS		19,511		0	0.00
SUBPRO	91 TOTALS		19,511		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	92 - Institutional Expense					
ORG	039 - Vice President, Administrative Services					
	01-92-039-521.10-0000-4-9-05 V.P. of Adm. Service Insurance-					
	14 Board Medical Cost for Active Employees	2,287,285		0		
	15 Board Medical Cost for Retirees	212,314		0		
	16 95/96 Adjustment @ 12%	299,951		0		
	17 (12) 1994/95 Retirees	57,388		0		
	01-92-039-521.10-0000-4-9-05 TOTALS		2,856,938		0	0.00
	01-92-039-521.20-0000-4-9-05 V.P. of Adm. Service Insurance-					
	9 Board Dental Cost for Active Employees	209,773		0		
	10 Board Dental Cost for Retirees	20,713		0		
	11 95/96 Adjustment @ 12%	27,658		0		
	12 (12) 1994/95 Retirees	5,289		0		
	01-92-039-521.20-0000-4-9-05 TOTALS		263,433		0	0.00
	01-92-039-521.30-0000-4-9-05 V.P. of Adm. Service Insurance-					
	9 Board Life Ins Cost for Active Employees	129,059		0		
	10 Board Life Ins Cost for Retirees	9,027		0		
	11 95/96 Adjustment @ 12%	16,570		0		
	12 (12) 1994/95 Retirees	4,320		0		
	01-92-039-521.30-0000-4-9-05 TOTALS		158,976		0	0.00
	01-92-039-521.40-0000-4-9-05 V.P. of Adm. Service Insurance-					
	7 Board L.t.d. Ins Cost for Active Emp	61,875		0		
	8 95/96 Adjustment @ 12%	7,425		0		
	01-92-039-521.40-0000-4-9-05 TOTALS		69,300		0	0.00
	01-92-039-521.60-0000-4-9-05 V.P. of Adm. Service Insurance-					
	1 Board S.t.d. Ins Cost for Active Emp	28,826		0		
	2 95/96 Adjustment @ 12%	3,459		0		
	01-92-039-521.60-0000-4-9-05 TOTALS		32,285		0	0.00
	01-92-039-524.00-0000-4-9-05 V.P. of Adm. Service Medical Ex					
	1 Medical Exam Fees	8,550		0		
	01-92-039-524.00-0000-4-9-05 TOTALS		8,550		0	0.00
	01-92-039-527.70-0000-4-9-05 V.P. of Adm. Service Tuition Wa					
	1 Tuition Waivers	125,400		0		
	01-92-039-527.70-0000-4-9-05 TOTALS		125,400		0	0.00
	01-92-039-528.10-0000-4-9-05 V.P. of Adm. Service Prof Exp-A					
	1 Admin Prof Development Retreats (3)	9,500		0		
	4 Administrators Fringe	140,000		0		
	01-92-039-528.10-0000-4-9-05 TOTALS		149,500		0	0.00
	01-92-039-529.00-0000-4-9-05 V.P. of Adm. Service Other Bene					
	4 Other Benefits	2,500		0		
	5 EMP Asstance Prog.	10,374		0		
	01-92-039-529.00-0000-4-9-05 TOTALS		12,874		0	0.00
	01-92-039-532.00-0000-4-9-05 V.P. of Adm. Service Consultant					
	1 Consultants	10,000		0		

COLUMN: AD; CODE:
FY 1996 A M O U N T S
DETAIL TOTAL

COLUMN: RQ; CODE: @
FY 1996 A M O U N T S % CHANGE
DETAIL TOTAL

01-92-039-532.00-0000-4-9-05 TOTALS	-----	10,000	-----	0	0.00
01-92-039-535.00-0000-4-9-05 V.P. of Adm. Service Legal Serv					
1 Legal Services	85,000		0		
01-92-039-535.00-0000-4-9-05 TOTALS	-----	85,000	-----	0	0.00
01-92-039-537.00-0000-4-9-05 V.P. of Adm. Service Retirement					
1 000000000 Unanticipated Retirement	108,150		0		
3 Zilkowski 12/31/94 Bus/ss	5,764		0		
4 Duffy 05/31/95 Ls/hs	8,819		0		
5 Korbel 05/31/95 Bus/ss	11,528		0		
6 Williamson 05/31/95 Lib Art	11,528		0		
7 Cunningham 07/31/95 Tm/ps	11,528		0		
8 Hook 07/31/95 Bus/ss	11,528		0		
9 King 07/31/95 Bus/ss	11,528		0		
10 Mellenthin 07/31/95 Bus/ss	11,528		0		
11 Muchmore 07/31/95 Lib Art	11,528		0		
12 Owens 07/31/95 Lib Art	9,976		0		
13 Stewart, R. 07/31/95 Bus/ss	11,528		0		
14 Bolt 05/31/96 Pear	9,976		0		
15 Buchenot 05/31/96 Bus/ss	8,078		0		
16 Callin 07/31/96 Lib Art	11,528		0		
17 Cohen 07/31/96 Bus/ss	11,528		0		
18 Dionisio 07/31/96 Lrc	9,976		0		
19 Hack 07/31/96 Tm/ps	10,190		0		
20 Lempp-kerbis 07/31/96 Tm/ps	11,528		0		
21 Liska 05/31/96 Stu Dev	10,190		0		
22 Longhurst 07/31/96 Bus/ss	10,190		0		
23 McCabe 07/31/96 Tm/ps	11,528		0		
24 Moehrlin 07/31/96 Tm/ps	11,528		0		
25 Mottla 07/31/96 Lib Art	9,568		0		
26 Mussell 07/31/96 Tm/ps	11,528		0		
27 Ostrowski 07/31/96 Bus/ss	11,528		0		
28 Ryan 07/31/96 Lib Art	11,528		0		
29 Sedik 07/31/96 Bus/ss	11,528		0		
30 Seeck 07/31/96 Bus/ss	8,819		0		
31 Tierney 07/31/96 Lib Art	11,528		0		
32 Trunk 07/31/96 Bus/ss	11,528		0		
01-92-039-537.00-0000-4-9-05 TOTALS	-----	428,728	-----	0	0.00
01-92-039-539.00-0000-4-9-05 V.P. of Adm. Service Other Cont					
1 Employee Info Program	4,000		0		
2 Academic Convocation	5,638		0		
01-92-039-539.00-0000-4-9-05 TOTALS	-----	9,638	-----	0	0.00
01-92-039-539.10-0000-4-9-05 V.P. of Adm. Service Employee D					
1 Consultants	2,750		0		
2 Refreshments	1,900		0		
3 Supplies	550		0		

COLUMN: AD; CODE:				COLUMN: RQ; CODE: @				
FY 1996 A M O U N T S				FY 1996 A M O U N T S				% CHANGE
DETAIL				DETAIL				
TOTAL				TOTAL				
4 Printing/xerox				500				
5 Other Travel				2,500				
01-92-039-539.10-0000-4-9-05 TOTALS				8,200				
01-92-039-542.00-0000-4-9-05 V.P. of Adm. Service Printing								0.00
1 Printing And Duplicating				30,900				
01-92-039-542.00-0000-4-9-05 TOTALS				30,900				
01-92-039-546.00-0000-4-9-05 V.P. of Adm. Service Membership								0.00
1 Aawcjc				100				
2 Acct				1,775				
3 Ace				1,991				
4 Acie/aacjc				595				
5 Ccli				500				
6 Cncjc				100				
7 Iccta				19,535				
8 Nisod				600				
9 Nca				2,525				
10 Nsaci				394				
11 Aacc (american Assn Of Comm				2,450				
01-92-039-546.00-0000-4-9-05 TOTALS				30,565				
01-92-039-546.10-0000-4-9-05 V.P. of Adm. Service Pubs/Books								0.00
1 Aacjc Journal				336				
2 Change Magazine				525				
3 College Times				720				
01-92-039-546.10-0000-4-9-05 TOTALS				1,581				
01-92-039-547.00-0000-4-9-05 V.P. of Adm. Service Advertisin								0.00
1 Total Marketing Budget				371,000				
2 Request for additional approved				40,000				
01-92-039-547.00-0000-4-9-05 TOTALS				411,000				
01-92-039-549.00-0000-4-9-05 V.P. of Adm. Service Other Supp								0.00
1 Other Supplies				2,000				
2 Harper Gold Pin (5 Yr)\$22.05x40				882				
3 Trvl Alarm Clock/calc.(10yr)\$14.63x25				366				
4 Olympic Quartz Clock (15yr)\$39.60x15				594				
5 Cross Pen/pencil Set (20yr)\$76.58x8				613				
6 Seiko Watch (25yr)\$180x15				2,700				
01-92-039-549.00-0000-4-9-05 TOTALS				7,155				
01-92-039-551.00-0000-4-9-05 V.P. of Adm. Service Meeting Ex								0.00
1 Meeting Expense				7,000				
2 United Way Employee Campaign-breakfast				2,000				
01-92-039-551.00-0000-4-9-05 TOTALS				9,000				
01-92-039-552.00-0000-4-9-05 V.P. of Adm. Service Travel Exp								0.00
1 Travel				9,000				
2 Leaders Program (1) Person				2,000				
3 Institutional Functions				4,000				
01-92-039-552.00-0000-4-9-05 TOTALS				15,000				

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 187

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
01-92-039-593.00-0000-4-9-05	V.P. of Adm. Service Tuition Ch					
	1 Chargebacks Paid	75,000		0		
01-92-039-593.00-0000-4-9-05	TOTALS		75,000	-----	0	0.00
01-92-039-594.00-0000-4-9-05	V.P. of Adm. Service Fin Chgs &					
	1 Financial Charges & Adjustments	3,500		0		
01-92-039-594.00-0000-4-9-05	TOTALS		3,500	-----	0	0.00
01-92-039-594.10-0000-4-9-05	V.P. of Adm. Service Credit Car					
	1 Mc/visa Service Charges	45,000		0		
	2 Adjustment to agree w/Tech Plan	4,310		0		
01-92-039-594.10-0000-4-9-05	TOTALS		49,310	-----	0	0.00
01-92-039-599.00-0000-4-9-05	V.P. of Adm. Service Other Expe					
	1 Other	3,000		0		
01-92-039-599.00-0000-4-9-05	TOTALS		3,000	-----	0	0.00
01-92-039-600.00-0000-4-9-05	V.P. of Adm. Service Prov for C					
	1 CONTINGENCY	150,000		0		
01-92-039-600.00-0000-4-9-05	TOTALS		150,000	-----	0	0.00
01-92-039-711.00-0000-4-9-05	V.P. of Adm. Service Transf to					
	1 Tech Plan tuition transfer to 0695245721	275,000		0		
	2 Tech Plan Ed fund transfer to 0695245721	900,000		0		
01-92-039-711.00-0000-4-9-05	TOTALS		1,175,000	-----	0	0.00
ORG 039	TOTALS		6,179,833	-----	0	0.00
SUBPRO 92	TOTALS		6,179,833	-----	0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	93 - Publications Support					
ORG	127 - Print Shop					
01-93-127-512.01-0000-3-3-05	Print Shop Pro/Tech-Full Time					
1	Gart, Peter Print Shop	42,961		0		
01-93-127-512.01-0000-3-3-05	TOTALS		42,961		0	0.00
01-93-127-516.01-0000-3-3-05	Print Shop Classified Reg-F/T					
1	Garcia, A. Offset Press	26,184		0		
2	Gibbons, Thomas Bindery Opr	19,954		0		
3	Hanson, D. Offset Press	26,886		0		
4	Kelson, L. Print Shop	28,825		0		
9	Navigato, Lynette Bindery Opr	22,722		0		
01-93-127-516.01-0000-3-3-05	TOTALS		124,571		0	0.00
01-93-127-516.02-0000-3-3-05	Print Shop Classified Reg-P/T					
1	Morgan, James E. 13.67x30x52	22,157		0		
01-93-127-516.02-0000-3-3-05	TOTALS		22,157		0	0.00
01-93-127-518.00-0000-3-3-05	Print Shop Student Employees					
1	000000000 Student Aides	4,306		0		
01-93-127-518.00-0000-3-3-05	TOTALS		4,306		0	0.00
01-93-127-528.20-0000-3-3-05	Print Shop Prof Exp-Pro/Tech					
1	Prof Exp And/or Tuition Reimbursement	775		0		
01-93-127-528.20-0000-3-3-05	TOTALS		775		0	0.00
01-93-127-528.60-0000-3-3-05	Print Shop Prof Exp-Classified					
1	Prof Exp And/or Tuition Reimburse	3,875		0		
01-93-127-528.60-0000-3-3-05	TOTALS		3,875		0	0.00
01-93-127-534.00-0000-3-3-05	Print Shop Maintenance Services					
1	Maintenance Services	20,423		0		
2	Print Shop (request for add'l approved)	37,570		0		
01-93-127-534.00-0000-3-3-05	TOTALS		57,993		0	0.00
01-93-127-541.01-0000-3-3-05	Print Shop Office Supplies					
1	Office Supplies	1,273		0		
01-93-127-541.01-0000-3-3-05	TOTALS		1,273		0	0.00
01-93-127-542.05-0000-3-3-05	Print Shop Printing Supplies					
1	Printing Supplies	115,073		0		
2	Copier Supplies	6,440		0		
3	Paper - (request for add'l approved)	39,630		0		
01-93-127-542.05-0000-3-3-05	TOTALS		161,143		0	0.00
01-93-127-549.00-0000-3-3-05	Print Shop Other Supplies					
1	Other Supplies	10,587		0		
01-93-127-549.00-0000-3-3-05	TOTALS		10,587		0	0.00
01-93-127-552.00-0000-3-3-05	Print Shop Travel Expense					
1	Milage - Local	200		0		
01-93-127-552.00-0000-3-3-05	TOTALS		200		0	0.00
01-93-127-562.00-0000-4-3-05	Print Shop Rental of Equipment					
1	Campus Copiers, Rental Of Equip	78,581		0		

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 189

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
2 High-speed Copier, Rental Of Equip		19,422		0		
3 Copier Rental(request for add'l)		19,645		0		
01-93-127-562.00-0000-4-3-05 TOTALS			117,648		0	0.00
ORG	127 TOTALS		547,489		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 01	- Education Fund					
SUBPRO 93	- Publications Support					
ORG 131	- Graphics					
01-93-131-512.01-0000-3-3-05	Graphics Pro/Tech-Full Time					
1	Hunt, Marlene Graph	36,156		0		
01-93-131-512.01-0000-3-3-05	TOTALS	36,156		0	0.00	
01-93-131-516.01-0000-3-3-05	Graphics Classified Reg-F/T					
1	Pepper, Leila Graph Design	27,836		0		
2	Steffen, Mark Graph Design	32,613		0		
3	Knudsen, Mike Graph Design	27,836		0		
4	Powell, Chris Prod Asst	25,831		0		
5	Chomiczewski, M. Graph Design	27,608		0		
01-93-131-516.01-0000-3-3-05	TOTALS	141,724		0	0.00	
01-93-131-528.20-0000-3-3-05	Graphics Prof Exp-Pro/Tech					
1	Prof Exp And/or Tuition Reimbursement	775		0		
01-93-131-528.20-0000-3-3-05	TOTALS	775		0	0.00	
01-93-131-528.60-0000-3-3-05	Graphics Prof Exp-Classified					
1	Prof Exp And/or Tuition Reimbursement	3,875		0		
01-93-131-528.60-0000-3-3-05	TOTALS	3,875		0	0.00	
01-93-131-534.00-0000-3-3-05	Graphics Maintenance Services					
1	Maintenance Service	694		0		
2	Graphics (request for add'l approved)	4,050		0		
01-93-131-534.00-0000-3-3-05	TOTALS	4,744		0	0.00	
01-93-131-541.01-0000-3-3-05	Graphics Office Supplies					
1	Office Supplies	1,550		0		
01-93-131-541.01-0000-3-3-05	TOTALS	1,550		0	0.00	
01-93-131-542.00-0000-3-3-05	Graphics Printing					
1	Printing	680		0		
01-93-131-542.00-0000-3-3-05	TOTALS	680		0	0.00	
01-93-131-544.03-0000-3-3-05	Graphics Repair Matls & Suppl					
1	Graphics Supplies	7,550		0		
01-93-131-544.03-0000-3-3-05	TOTALS	7,550		0	0.00	
01-93-131-546.00-0000-3-3-05	Graphics Membership Dues					
1	Dues	981		0		
01-93-131-546.00-0000-3-3-05	TOTALS	981		0	0.00	
01-93-131-552.00-0000-3-3-05	Graphics Travel Expense					
1	Travel	1,400		0		
01-93-131-552.00-0000-3-3-05	TOTALS	1,400		0	0.00	
ORG 131	TOTALS	199,435		0	0.00	

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 191

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund				
SUBPRO	93	- Publications Support				
ORG	132	- Photography				
	01-93-132-512.01-0000-3-3-05	Photography Pro/Tech-Full Time				
	1	Callahan, J. Photographer	39,887		0	
	01-93-132-512.01-0000-3-3-05	TOTALS				
	01-93-132-516.02-0000-3-3-05	Photography Classified Reg-P/T	39,887		0	0.00
	1	Adam, Stefan Photo Tech	17,078		0	
	01-93-132-516.02-0000-3-3-05	TOTALS				
	01-93-132-528.20-0000-3-3-05	Photography Prof Exp-Pro/Tech	17,078		0	0.00
	1	Pro Tech Professional Expense	775		0	
	01-93-132-528.20-0000-3-3-05	TOTALS				
	01-93-132-541.01-0000-3-3-05	Photography Office Supplies	775		0	0.00
	1	Office Supplies	530		0	
	01-93-132-541.01-0000-3-3-05	TOTALS				
	01-93-132-544.03-0000-3-3-05	Photography Repair Matls & Supp	530		0	0.00
	1	MATERIALS	20,348		0	
	01-93-132-544.03-0000-3-3-05	TOTALS				
	01-93-132-552.00-0000-3-3-05	Photography Travel Expense	20,348		0	0.00
	1	Travel	200		0	
	01-93-132-552.00-0000-3-3-05	TOTALS				
ORG	132	TOTALS	200		0	0.00
			78,818		0	0.00

			COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
			FY 1996	A M O U N T S	FY 1996	A M O U N T S	
			DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund					
SUBPRO	93	- Publications Support					
ORG	133	- Publications & Communication Services					
01-93-133-511.01-0000-3-3-05		Pubs & Comm Services Admin Staf					
1		Joan Young	57,181		0		
01-93-133-511.01-0000-3-3-05	TOTALS		57,181		0	0.00	
01-93-133-512.01-0000-3-3-05		Pubs & Comm Services Pro/Tech-F					
1		Frost, Anne Editorial Supv	36,183		0		
01-93-133-512.01-0000-3-3-05	TOTALS		36,183		0	0.00	
01-93-133-516.01-0000-3-3-05		Pubs & Comm Services Classified					
5		Freeding, Joellen, Editor	28,278		0		
7		Gregory, Rita	24,000		0		
01-93-133-516.01-0000-3-3-05	TOTALS		52,278		0	0.00	
01-93-133-516.02-0000-3-3-05		Pubs & Comm Services Classified					
3		Salary adj/over-time/hours adj	11,760		0		
4		Starck, Susanne	14,040		0		
01-93-133-516.02-0000-3-3-05	TOTALS		25,800		0	0.00	
01-93-133-528.10-0000-3-3-05		Pubs & Comm Services Prof Exp-A					
1		Prof Exp And/or Tuition Reimbursement	2,300		0		
01-93-133-528.10-0000-3-3-05	TOTALS		2,300		0	0.00	
01-93-133-528.20-0000-3-3-05		Pubs & Comm Services Prof Exp-P					
1		Prof Exp And/or Tuition Reimbursement	775		0		
01-93-133-528.20-0000-3-3-05	TOTALS		775		0	0.00	
01-93-133-528.60-0000-3-3-05		Pubs & Comm Services Prof Exp-C					
1		Prof Exp And/or Tuition Reimbursement	2,325		0		
01-93-133-528.60-0000-3-3-05	TOTALS		2,325		0	0.00	
01-93-133-529.00-0000-3-3-05		Pubs & Comm Services Other Bene					
1		Joan Young	1,865		0		
01-93-133-529.00-0000-3-3-05	TOTALS		1,865		0	0.00	
01-93-133-534.00-0000-3-3-05		Pubs & Comm Services Maintenanc					
1		Maintenance Services	200		0		
01-93-133-534.00-0000-3-3-05	TOTALS		200		0	0.00	
01-93-133-541.01-0000-3-3-05		Pubs & Comm Services Office Sup					
1		Office Supplies	1,329		0		
01-93-133-541.01-0000-3-3-05	TOTALS		1,329		0	0.00	
01-93-133-542.00-0000-3-3-05		Pubs & Comm Services Printing					
1		Printing And Duplicating	10,434		0		
01-93-133-542.00-0000-3-3-05	TOTALS		10,434		0	0.00	
01-93-133-546.00-0000-3-3-05		Pubs & Comm Services Membership					
1		Publications And Dues	1,000		0		
01-93-133-546.00-0000-3-3-05	TOTALS		1,000		0	0.00	
01-93-133-551.00-0000-3-3-05		Pubs & Comm Services Meeting Ex					
1		Meeting Expense	412		0		
01-93-133-551.00-0000-3-3-05	TOTALS		412		0	0.00	
01-93-133-552.00-0000-3-3-05		Pubs & Comm Services Travel Exp					

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 193

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
1 Travel						
01-93-133-552.00-0000-3-3-05 TOTALS		1,709		0		
ORG	133		1,709		0	0.00
TOTALS			193,791		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	93 - Publications Support					
ORG	190 - Mail Center					
	01-93-190-516.01-0000-4-3-05 Mail Center Classified Reg-F/T					
	2 [REDACTED] Gann, Alan Mail Ctr	31,719		0		
	3 000000000 Overtime	2,080		0		
	4 [REDACTED] Collins, Deanna Mail Clerk	17,520		0		
	5 [REDACTED] Stowitts, Edward	15,135		0		
	6 [REDACTED] Tiggs, Jason	15,135		0		
	01-93-190-516.01-0000-4-3-05 TOTALS		81,589		0	0.00
	01-93-190-528.60-0000-4-3-05 Mail Center Prof Exp-Classified					
	1 Classified Prof Expense	3,100		0		
	01-93-190-528.60-0000-4-3-05 TOTALS		3,100		0	0.00
	01-93-190-534.00-0000-4-3-05 Mail Center Maintenance Service					
	1 Maintenance Service	3,000		0		
	2 Equipment Updates	13,167		0		
	01-93-190-534.00-0000-4-3-05 TOTALS		16,167		0	0.00
	01-93-190-541.01-0000-4-3-05 Mail Center Office Supplies					
	1 Office Supplies	2,421		0		
	01-93-190-541.01-0000-4-3-05 TOTALS		2,421		0	0.00
	01-93-190-542.00-0000-4-3-05 Mail Center Printing					
	1 Printing And Duplicating	110		0		
	01-93-190-542.00-0000-4-3-05 TOTALS		110		0	0.00
	01-93-190-544.02-0000-4-3-05 Mail Center Postage					
	1 POSTAGE	374,623		0		
	2 Request for additional approved	72,000		0		
	01-93-190-544.02-0000-4-3-05 TOTALS		446,623		0	0.00
	01-93-190-552.00-0000-4-3-05 Mail Center Travel Expense					
	1 Travel	25		0		
	01-93-190-552.00-0000-4-3-05 TOTALS		25		0	0.00
	01-93-190-562.00-0000-4-3-05 Mail Center Rental of Equipment					
	1 Rental Of Equipment	1,400		0		
	01-93-190-562.00-0000-4-3-05 TOTALS		1,400		0	0.00
ORG	190 TOTALS		551,435		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 195

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 01	- Education Fund					
SUBPRO 93	- Publications Support					
ORG 198	- Typesetting/Word Processing					
01-93-198-516.01-0000-3-3-05	Typeset/Word Proc Classified Re					
2	Torres, Deanna	22,776		0		
4 000000000	Overtime And Part-time Staff	4,356		0		
5	Loster, Janice	21,800		0		
01-93-198-516.01-0000-3-3-05	TOTALS					
01-93-198-528.60-0000-3-3-05	Typeset/Word Proc Prof Exp-Clas	48,932		0	0.00	
1	Prof Exp And/or Tuition Reimbursement	1,550		0		
01-93-198-528.60-0000-3-3-05	TOTALS	1,550		0	0.00	
01-93-198-534.00-0000-3-3-05	Typeset/Word Proc Maintenance S					
1	Maintenance Services	12,803		0		
01-93-198-534.00-0000-3-3-05	TOTALS	12,803		0	0.00	
01-93-198-541.01-0000-3-3-05	Typeset/Word Proc Office Suppli					
1	Office Supplies	500		0		
01-93-198-541.01-0000-3-3-05	TOTALS	500		0	0.00	
01-93-198-542.00-0000-3-3-05	Typeset/Word Proc Printing					
1	Printing	600		0		
01-93-198-542.00-0000-3-3-05	TOTALS	600		0	0.00	
01-93-198-544.03-0000-3-3-05	Typeset/Word Proc Repair Matls					
1	TYPESETTING SUPPLIES	1,545		0		
01-93-198-544.03-0000-3-3-05	TOTALS	1,545		0	0.00	
ORG 198	TOTALS	65,930		0	0.00	
SUBPRO 93	TOTALS	1,636,898		0	0.00	

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	94 - Planning & Research					
ORG	046 - Planning & Research					
01-94-046-511.01-0000-4-1-28	Planning & Research Admin Staff					
1	████████ Lucas, J. Director	74,180		0		
01-94-046-511.01-0000-4-1-28	TOTALS	74,180		0		0.00
01-94-046-512.02-0000-4-1-28	Planning & Research Pro/Tech-Pa					
2	0000000000 Vacant	15,600		0		
3	████████ Meltesen, C. 13.80x30x52	23,170		0		
01-94-046-512.02-0000-4-1-28	TOTALS	38,770		0		0.00
01-94-046-516.01-0000-4-1-28	Planning & Research Classified					
1	████████ Cook, Janice A.	27,704		0		
2	████████ Hill, Karla	23,172		0		
01-94-046-516.01-0000-4-1-28	TOTALS	50,876		0		0.00
01-94-046-516.02-0000-4-1-28	Planning & Research Classified					
4	████████ Swift, Susannah 8.72x21.3x52	10,011		0		
5	████████ Woodruff, Donna 8.87x21x52	10,064		0		
01-94-046-516.02-0000-4-1-28	TOTALS	20,075		0		0.00
01-94-046-516.03-0000-4-1-28	Planning & Research Classified					
1	0000000000 Temporary Help	3,359		0		
01-94-046-516.03-0000-4-1-28	TOTALS	3,359		0		0.00
01-94-046-528.10-0000-4-1-28	Planning & Research Prof Exp-Ad					
1	Professional Expense	2,300		0		
01-94-046-528.10-0000-4-1-28	TOTALS	2,300		0		0.00
01-94-046-528.20-0000-4-1-28	Planning & Research Prof Exp-Pr					
1	Pro/tech Expense	775		0		
01-94-046-528.20-0000-4-1-28	TOTALS	775		0		0.00
01-94-046-528.60-0000-4-1-28	Planning & Research Prof Exp-Cl					
1	Classified Staff Expense	1,550		0		
01-94-046-528.60-0000-4-1-28	TOTALS	1,550		0		0.00
01-94-046-529.00-0000-4-1-28	Planning & Research Other Benef					
1	████████ Lucas, John	2,419		0		
01-94-046-529.00-0000-4-1-28	TOTALS	2,419		0		0.00
01-94-046-534.00-0000-4-1-28	Planning & Research Maintenance					
1	Maintenance Services	50		0		
01-94-046-534.00-0000-4-1-28	TOTALS	50		0		0.00
01-94-046-541.01-0000-4-1-28	Planning & Research Office Supp					
1	Office Supplies	1,000		0		
01-94-046-541.01-0000-4-1-28	TOTALS	1,000		0		0.00
01-94-046-542.00-0000-4-1-28	Planning & Research Printing					
1	Printing And Duplicating	5,300		0		
01-94-046-542.00-0000-4-1-28	TOTALS	5,300		0		0.00
01-94-046-546.00-0000-4-1-28	Planning & Research Membership					
0	Air	520		0		
1	Supr. Of Documents	21		0		

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 197

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
	2 Jossey-bass, Inc.	60		0		
	3 Society For Coll. And Universities	95		0		
	4 Taylor And Francis; Ltd.	153		0		
	5 World Future	77		0		
	6 Naisbitt's Trend Letter	249		0		
	7 Other	325		0		
01-94-046-546.00-0000-4-1-28	TOTALS					
01-94-046-551.00-0000-4-1-28	Planning & Research Meeting Exp		1,500		0	0.00
	1 Meeting Expenses	300		0		
01-94-046-551.00-0000-4-1-28	TOTALS					
01-94-046-552.00-0000-4-1-28	Planning & Research Travel Expe		300		0	0.00
	1 Mileage - Local	200		0		
01-94-046-552.00-0000-4-1-28	TOTALS					
ORG 046	TOTALS		200		0	0.00
			202,654		0	0.00
SUBPRO 94	TOTALS		202,654		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 198

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01	- Education Fund				
SUBPRO	95	- Administrative Data Processing				
ORG	183	- Vice President of Information Systems				
01-95-183-511.01-0000-4-4-16		Vice President IS Admin Staff-F				
2 [REDACTED] David J. Mcshane		98,556		0		
01-95-183-511.01-0000-4-4-16 TOTALS			98,556	-----	0 0.00	
01-95-183-516.01-0000-4-4-16		Vice President IS Classified Re				
1 [REDACTED] Trede,Janet		33,550		0		
01-95-183-516.01-0000-4-4-16 TOTALS			33,550	-----	0 0.00	
01-95-183-519.10-0000-4-4-16		Vice President IS Other Payroll				
1 Salary adjustment after Board approval		6,674		0		
01-95-183-519.10-0000-4-4-16 TOTALS			6,674	-----	0 0.00	
01-95-183-528.10-0000-4-4-16		Vice President IS Prof Exp-Admi				
1 Dave McShane		2,300		0		
01-95-183-528.10-0000-4-4-16 TOTALS			2,300	-----	0 0.00	
01-95-183-528.60-0000-4-4-16		Vice President IS Prof Exp-Clas				
1 Exec Sec'y		775		0		
01-95-183-528.60-0000-4-4-16 TOTALS			775	-----	0 0.00	
01-95-183-529.00-0000-4-4-16		Vice President IS Other Benefit				
2 [REDACTED] David McShane		3,214		0		
01-95-183-529.00-0000-4-4-16 TOTALS			3,214	-----	0 0.00	
01-95-183-539.00-0000-4-4-16		Vice President IS Other Contrac				
13 96 Appropriation		78,924		0		
01-95-183-539.00-0000-4-4-16 TOTALS			78,924	-----	0 0.00	
ORG	183	TOTALS		-----	0 0.00	
			223,993	-----	0 0.00	

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 199

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	95 - Administrative Data Processing					
ORG	231 - Administrative Systems					
01-95-231-511.01-0000-4-4-16	Administrative Sys Admin Staff-					
1	██████████ Pokot, Elena	60,589		0		
01-95-231-511.01-0000-4-4-16	TOTALS		60,589		0	0.00
01-95-231-512.01-0000-4-4-16	Administrative Sys Pro/Tech-Ful					
1	██████████ Zabout, Jim	50,438		0		
2	██████████ Johnson, Mark D.	52,362		0		
3	██████████ Malzahn, Donald	48,943		0		
4	██████████ Murthy, Geetha	35,910		0		
5	██████████ Rilki, Hazel	44,779		0		
01-95-231-512.01-0000-4-4-16	TOTALS		232,432		0	0.00
01-95-231-512.03-0000-4-4-16	Administrative Sys Pro/Tech-Tem					
1	000000000 Part Time	45,557		0		
01-95-231-512.03-0000-4-4-16	TOTALS		45,557		0	0.00
01-95-231-514.01-0000-4-4-16	Administrative Sys Sup/Conf Reg					
2	Tech Plan Position AS	55,000		0		
01-95-231-514.01-0000-4-4-16	TOTALS		55,000		0	0.00
01-95-231-516.01-0000-4-4-16	Administrative Sys Classified R					
1	██████████ Pfaff, Shawn	32,314		0		
2	██████████ Walter, James	25,833		0		
3	██████████ Wunschel, William	30,540		0		
4	██████████ Zoellner, Bonnie	34,582		0		
5	██████████ Husain, Azim	28,514		0		
6	000000000 Operator Overtime	12,979		0		
01-95-231-516.01-0000-4-4-16	TOTALS		164,762		0	0.00
01-95-231-518.00-0000-4-4-16	Administrative Sys Student Empl					
1	000000000 Student	5,330		0		
01-95-231-518.00-0000-4-4-16	TOTALS		5,330		0	0.00
01-95-231-528.10-0000-4-4-16	Administrative Sys Prof Exp-Adm					
1	Dir Admin Sys	2,300		0		
01-95-231-528.10-0000-4-4-16	TOTALS		2,300		0	0.00
01-95-231-528.20-0000-4-4-16	Administrative Sys Prof Exp-Pro					
1	Sr Prog/Anal - 2	1,550		0		
2	Sr Prog/Anal & Db	775		0		
3	Prog/Anal - 2	1,550		0		
01-95-231-528.20-0000-4-4-16	TOTALS		3,875		0	0.00
01-95-231-528.60-0000-4-4-16	Administrative Sys Prof Exp-Cla					
1	Operations Control	775		0		
2	Comp Oper - 4	3,100		0		
01-95-231-528.60-0000-4-4-16	TOTALS		3,875		0	0.00
01-95-231-529.00-0000-4-4-16	Administrative Sys Other Benefi					
1	Surs - Elena Pokot	1,976		0		
01-95-231-529.00-0000-4-4-16	TOTALS		1,976		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	
		DETAIL	TOTAL	DETAIL	TOTAL	
01-95-231-534.01-0000-4-4-16	Administrative Sys Software Mai					
	1 Act (safe)	25,674		0		
	7 Spss-cms	2,606		0		
	9 Focus	13,959		0		
	10 Blackbaud	2,266		0		
	13 Ca-adso	4,476		0		
	14 Ca-ucf	3,570		0		
	15 Ca-core	14,990		0		
	16 Ca-culprit	1,631		0		
	17 Ca-idd	816		0		
	18 Clsi	36,000		0		
	22 ProActive Systems	1,825		0		
	23 Computing Options	40,000		0		
	24 Cognos	25,000		0		
	25 BlackBaud	1,000		0		
01-95-231-534.01-0000-4-4-16	TOTALS		173,813		0	0.00
01-95-231-539.00-0000-4-4-16	Administrative Sys Other Contra					
	1 Consulting	10,000		0		
01-95-231-539.00-0000-4-4-16	TOTALS		10,000		0	0.00
01-95-231-541.13-0000-4-4-16	Administrative Sys Computer Sup					
	1 Data Processing Supplies	5,000		0		
01-95-231-541.13-0000-4-4-16	TOTALS		5,000		0	0.00
01-95-231-544.80-0000-4-4-16	Administrative Sys Computer Sof					
	1 Text Editor	8,500		0		
	2 DB Monitor	5,000		0		
	3 Scan Design/Print	1,500		0		
	4 Miscellaneous	5,000		0		
01-95-231-544.80-0000-4-4-16	TOTALS		20,000		0	0.00
01-95-231-552.00-0000-4-4-16	Administrative Sys Travel Expen					
	1 Miscellaneous Expenses	1,000		0		
01-95-231-552.00-0000-4-4-16	TOTALS		1,000		0	0.00
ORG 231	TOTALS		785,509		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 201

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	95 - Administrative Data Processing					
ORG	245 - Institutional Technical Purchases					
01-95-245-514.03-0000-4-4-16	Institut Tech Purch Sup/Conf Te					
1 Tech Plan Part Time Salaries	121,059		0			
01-95-245-514.03-0000-4-4-16 TOTALS	-----	121,059	-----	0	0.00	
01-95-245-516.01-0000-4-4-16	Institut Tech Purch Classified					
3 Kinn, Diane	29,036		0			
01-95-245-516.01-0000-4-4-16 TOTALS	-----	29,036	-----	0	0.00	
01-95-245-528.60-0000-4-4-16	Institut Tech Purch Prof Exp-Cl					
1 Admin Asst	775		0			
01-95-245-528.60-0000-4-4-16 TOTALS	-----	775	-----	0	0.00	
01-95-245-541.01-0000-4-4-16	Institut Tech Purch Office Supp					
1 Office Supplies, including Bookstore	3,090		0			
01-95-245-541.01-0000-4-4-16 TOTALS	-----	3,090	-----	0	0.00	
01-95-245-541.04-0000-4-4-16	Institut Tech Purch Maintenance					
1 Campus Toner Supplies	20,600		0			
01-95-245-541.04-0000-4-4-16 TOTALS	-----	20,600	-----	0	0.00	
01-95-245-542.00-0000-4-4-16	Institut Tech Purch Printing					
1 Printing	6,798		0			
2 Newsletter Printing (Plan Initiatives)	2,575		0			
01-95-245-542.00-0000-4-4-16 TOTALS	-----	9,373	-----	0	0.00	
01-95-245-544.80-0000-4-4-16	Institut Tech Purch Computer So					
1 Institutional Software	51,500		0			
01-95-245-544.80-0000-4-4-16 TOTALS	-----	51,500	-----	0	0.00	
01-95-245-546.00-0000-4-4-16	Institut Tech Purch Membership					
1 Miscellaneous	3,028		0			
01-95-245-546.00-0000-4-4-16 TOTALS	-----	3,028	-----	0	0.00	
01-95-245-546.10-0000-4-4-16	Institut Tech Purch Pubs/Books/					
16 Various	1,803		0			
01-95-245-546.10-0000-4-4-16 TOTALS	-----	1,803	-----	0	0.00	
01-95-245-551.00-0000-4-4-16	Institut Tech Purch Meeting Exp					
1 Meeting Expense	1,030		0			
01-95-245-551.00-0000-4-4-16 TOTALS	-----	1,030	-----	0	0.00	
01-95-245-552.00-0000-4-4-16	Institut Tech Purch Travel Expe					
1 Conferences, Training, Seminars	42,223		0			
01-95-245-552.00-0000-4-4-16 TOTALS	-----	42,223	-----	0	0.00	
01-95-245-585.10-0000-4-4-16	Institut Tech Purch Computer Eq					
1 Computer Hardware	108,914		0			
2 Admin Systems	350,000		0			
3 Telecommunications Initiative	53,173		0			
01-95-245-585.10-0000-4-4-16 TOTALS	-----	512,087	-----	0	0.00	
01-95-245-586.10-0000-4-4-16	Institut Tech Purch Computer Eq					
1 '93 Amount Incl 3%	27,965		0			
2 Tech Initiative	89,422		0			

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 202

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
01-95-245-586.10-0000-4-4-16 TOTALS		-----	117,387	-----	0	0.00
ORG	245 TOTALS	-----	912,991	-----	0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 203

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 01	- Education Fund					
SUBPRO 95	- Administrative Data Processing					
ORG 255	- User Services					
01-95-255-511.01-0000-4-4-16	User Services Admin Staff-F/T					
1	Reich, Glenn	65,787		0		
01-95-255-511.01-0000-4-4-16	TOTALS		65,787		0	0.00
01-95-255-512.01-0000-4-4-16	User Services Pro/Tech-Full Tim					
6	McLoughlin, Stephanie	33,626		0		
8	Gallagher, Ed	36,050		0		
9	Adv Tech Analyst	27,768		0		
10	Bednarz, Barbara	34,505		0		
01-95-255-512.01-0000-4-4-16	TOTALS		131,949		0	0.00
01-95-255-512.03-0000-4-4-16	User Services Pro/Tech-Temporar					
1 000000000	CIS I-213 Lab	7,000		0		
01-95-255-512.03-0000-4-4-16	TOTALS		7,000		0	0.00
01-95-255-514.01-0000-4-4-16	User Services Sup/Conf Reg-F/T					
1	Carroll, Jacqueline	44,166		0		
3 000000000	Manager of Advanced Technology	56,500		0		
4	Allen, Della	56,324		0		
5 000000000	Anticipated Reclassification	6,000		0		
01-95-255-514.01-0000-4-4-16	TOTALS		162,990		0	0.00
01-95-255-516.01-0000-4-4-16	User Services Classified Reg-F/					
2	Graham, David	27,729		0		
4	McCafferty, Marty	23,437		0		
5	Droll, Joy	26,508		0		
7	Krueger, Adele	24,913		0		
8	Overtime	4,000		0		
01-95-255-516.01-0000-4-4-16	TOTALS		106,587		0	0.00
01-95-255-516.02-0000-4-4-16	User Services Classified Reg-P/					
1	Amelse, Judy	8,680		0		
2	Kaeseberg, James	7,556		0		
3	Paprocki, Cathleen	16,342		0		
4 000000000	Vacant/approved	7,250		0		
5 000000000	Vacant/approved	7,141		0		
6 000000000	Vacant/approved	7,141		0		
01-95-255-516.02-0000-4-4-16	TOTALS		54,110		0	0.00
01-95-255-516.03-0000-4-4-16	User Services Classified Tempor					
1 000000000	P/T Temporary Lab Support	66,134		0		
01-95-255-516.03-0000-4-4-16	TOTALS		66,134		0	0.00
01-95-255-518.00-0000-4-4-16	User Services Student Employees					
1 000000000	Student Emp Lab	119,868		0		
01-95-255-518.00-0000-4-4-16	TOTALS		119,868		0	0.00
01-95-255-528.10-0000-4-4-16	User Services Prof Exp-Admin					
1	Director Pro Dev	2,300		0		
01-95-255-528.10-0000-4-4-16	TOTALS		2,300		0	0.00

COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
FY 1996	A M O U N T S	FY 1996	A M O U N T S	
DETAIL	TOTAL	DETAIL	TOTAL	
01-95-255-528.20-0000-4-4-16 User Services Prof Exp-Pro/Tech				
3 Help Desk	775	0		
4 Asst Lab Supr	775	0		
5 Advanced Technology Specialist	775	0		
01-95-255-528.20-0000-4-4-16 TOTALS	2,325	0	0.00	
01-95-255-528.40-0000-4-4-16 User Services Prof Exp-Sup/Conf				
1 Lab Supervisor	775	0		
2 Supervisor, User Support	775	0		
3 Manager of Advanced Technology	775	0		
01-95-255-528.40-0000-4-4-16 TOTALS	2,325	0	0.00	
01-95-255-528.60-0000-4-4-16 User Services Prof Exp-Classifi				
1 Lab Operator - 2	1,550	0		
2 Lab Support	775	0		
3 Sys Support Tech	775	0		
4 Admin Secretary	775	0		
01-95-255-528.60-0000-4-4-16 TOTALS	3,875	0	0.00	
01-95-255-529.00-0000-4-4-16 User Services Other Benefits				
1 Reich, Glenn	2,145	0		
01-95-255-529.00-0000-4-4-16 TOTALS	2,145	0	0.00	
01-95-255-534.01-0000-4-4-16 User Services Software Maintena				
1 Microsoft Office Software Maintenance	5,000	0		
01-95-255-534.01-0000-4-4-16 TOTALS	5,000	0	0.00	
01-95-255-539.00-0000-4-4-16 User Services Other Contract Sr				
1 Consulting for Desktop & Aca Labs	5,000	0		
01-95-255-539.00-0000-4-4-16 TOTALS	5,000	0	0.00	
01-95-255-541.01-0000-4-4-16 User Services Office Supplies				
1 Office Supplies	3,000	0		
01-95-255-541.01-0000-4-4-16 TOTALS	3,000	0	0.00	
01-95-255-541.13-0000-4-4-16 User Services Computer Supplies				
1 Miscellaneous Computer Supplies	3,000	0		
01-95-255-541.13-0000-4-4-16 TOTALS	3,000	0	0.00	
01-95-255-542.00-0000-4-4-16 User Services Printing				
1 Printing - Brochures & Newsletter	2,000	0		
01-95-255-542.00-0000-4-4-16 TOTALS	2,000	0	0.00	
01-95-255-544.03-0000-4-4-16 User Services Repair Matls & Su				
1 Replace/Upgrade Computer Technology	2,000	0		
01-95-255-544.03-0000-4-4-16 TOTALS	2,000	0	0.00	
01-95-255-544.80-0000-4-4-16 User Services Computer Software				
1 Tech Center & Evaluation Software	2,500	0		
01-95-255-544.80-0000-4-4-16 TOTALS	2,500	0	0.00	
01-95-255-545.00-0000-4-4-16 User Services Books & Binding C				
1 Books and Technical Documentation	3,000	0		
01-95-255-545.00-0000-4-4-16 TOTALS	3,000	0	0.00	
01-95-255-551.00-0000-4-4-16 User Services Meeting Expense				
1 Department Meeting Expense	1,000	0		

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 205

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
01-95-255-551.00-0000-4-4-16 TOTALS						
			1,000		0	0.00
01-95-255-552.00-0000-4-4-16 User Services Travel Expense						
1 Miscellaneous Expenses			1,000		0	
01-95-255-552.00-0000-4-4-16 TOTALS			1,000		0	0.00
ORG	255	TOTALS	754,895		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	95 - Administrative Data Processing					
ORG	256 - Technical Services					
01-95-256-511.01-0000-4-4-16 Technical Services Admin Staff-						
	1 [REDACTED] Milford, Scot	65,329		0		
01-95-256-511.01-0000-4-4-16 TOTALS			65,329		0	0.00
01-95-256-512.01-0000-4-4-16 Technical Services Pro/Tech-Ful						
	1 [REDACTED] Jauch, Keith	43,884		0		
	3 [REDACTED] Brown, Robert	40,232		0		
	4 [REDACTED] Nowakowski, Susan	40,516		0		
	10 [REDACTED] Hill, Steven	30,633		0		
	11 000000000 Unix Network Spec	46,000		0		
	12 000000000 Elec Tech	34,520		0		
	13 Tech Plan Position TS	35,000		0		
01-95-256-512.01-0000-4-4-16 TOTALS			270,785		0	0.00
01-95-256-514.01-0000-4-4-16 Technical Services Sup/Conf Reg						
	1 [REDACTED] Neumann, Harold	55,423		0		
	2 [REDACTED] Bieszk, Robert	56,324		0		
	5 [REDACTED] Nowakowski, Susan	52,419		0		
01-95-256-514.01-0000-4-4-16 TOTALS			164,166		0	0.00
01-95-256-518.00-0000-4-4-16 Technical Services Student Empl						
	1 000000000 Student Aide	6,000		0		
01-95-256-518.00-0000-4-4-16 TOTALS			6,000		0	0.00
01-95-256-528.10-0000-4-4-16 Technical Services Prof Exp-Adm						
	1 Dir Tech Serv	2,300		0		
01-95-256-528.10-0000-4-4-16 TOTALS			2,300		0	0.00
01-95-256-528.20-0000-4-4-16 Technical Services Prof Exp-Pro						
	1 Network Support Analyst	775		0		
	2 Sys Programmer	775		0		
	3 Lan Sppt Spec	775		0		
	4 Sr. Elec Tech	775		0		
	5 Elec Tech	775		0		
	6 Data Comm Technician	775		0		
01-95-256-528.20-0000-4-4-16 TOTALS			4,650		0	0.00
01-95-256-528.40-0000-4-4-16 Technical Services Prof Exp-Sup						
	1 Network Mgr	775		0		
	2 LAN Manager	775		0		
	3 Telecom Engineer	775		0		
01-95-256-528.40-0000-4-4-16 TOTALS			2,325		0	0.00
01-95-256-529.00-0000-4-4-16 Technical Services Other Benefi						
	1 Surs - Scot Milford	2,130		0		
01-95-256-529.00-0000-4-4-16 TOTALS			2,130		0	0.00
01-95-256-534.00-0000-4-4-16 Technical Services Maintenance						
	5 Miscellaneous	25,000		0		
	13 IBM Hardware Maintenance (bid)	38,891		0		

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 207

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S	% CHANGE	
		DETAIL TOTAL		DETAIL TOTAL		
	43 HP, H50, G40, 817	45,066		0		
	44 Network Maintenance	2,730		0		
	45 Host Peripheral Equipment Maintenance	4,430		0		
01-95-256-534.00-0000-4-4-16	TOTALS	116,117	-----	0	0.00	
01-95-256-534.01-0000-4-4-16	Technical Services Software Mai					
	18 IBM 4381 Utilities	6,925		0		
	19 Network Operating System Support	9,490		0		
	20 Facility Mgt Systems, Inc. (Barcode)	913		0		
	31 PBX Software	963		0		
01-95-256-534.01-0000-4-4-16	TOTALS	18,291	-----	0	0.00	
01-95-256-539.00-0000-4-4-16	Technical Services Other Contra					
	4 MISC SERVICES	2,980		0		
	5 IBM Systems Prog Backup	10,000		0		
01-95-256-539.00-0000-4-4-16	TOTALS	12,980	-----	0	0.00	
01-95-256-541.09-0000-4-4-16	Technical Services Other Suppli					
	8 Stu Tech Fairs, Seminars (plan)	2,500		0		
01-95-256-541.09-0000-4-4-16	TOTALS	2,500	-----	0	0.00	
01-95-256-541.13-0000-4-4-16	Technical Services Computer Sup					
	3 Manuals	2,000		0		
	7 Miscellaneous	3,000		0		
	8 Printer Supplies	38,500		0		
01-95-256-541.13-0000-4-4-16	TOTALS	43,500	-----	0	0.00	
01-95-256-544.03-0000-4-4-16	Technical Services Repair Matls					
	3 Miscellaneous	30,000		0		
	4 PC, Mac Parts	46,100		0		
	5 Peripherals Repair Parts	16,280		0		
01-95-256-544.03-0000-4-4-16	TOTALS	92,380	-----	0	0.00	
01-95-256-544.80-0000-4-4-16	Technical Services Computer Sof					
	2 Network Support Software	12,800		0		
01-95-256-544.80-0000-4-4-16	TOTALS	12,800	-----	0	0.00	
01-95-256-552.00-0000-4-4-16	Technical Services Travel Expen					
	1 Miscellaneous Expenses	1,000		0		
01-95-256-552.00-0000-4-4-16	TOTALS	1,000	-----	0	0.00	
01-95-256-562.00-0000-4-4-16	Technical Services Rental of Eq					
	2 IBM Systems Software	23,708		0		
	3 Macro 4	29,344		0		
	4 Miscellaneous	5,400		0		
	11 IBM 4381 Utilities	3,300		0		
01-95-256-562.00-0000-4-4-16	TOTALS	61,752	-----	0	0.00	
ORG 256	TOTALS	879,005	-----	0	0.00	
SUBPRO 95	TOTALS	3,556,393	-----	0	0.00	

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 208

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 01	- Education Fund					
SUBPRO 96	- Media Relations					
ORG 047	- Media Relations					
01-96-047-514.01-0000-4-1-29	Media Relations Sup/Conf Reg-F/					
1	Roberts, Patty	47,226		0		
01-96-047-514.01-0000-4-1-29	TOTALS		47,226		0	0.00
01-96-047-516.01-0000-4-1-29	Media Relations Classified Reg-					
1	Kingsley, Sylvia Med Rel	25,907		0		
01-96-047-516.01-0000-4-1-29	TOTALS		25,907		0	0.00
01-96-047-528.40-0000-4-1-29	Media Relations Prof Exp-Sup/Co					
1	Professional Expense	775		0		
01-96-047-528.40-0000-4-1-29	TOTALS		775		0	0.00
01-96-047-528.60-0000-4-1-29	Media Relations Prof Exp-Classi					
1	Professional Expense	775		0		
01-96-047-528.60-0000-4-1-29	TOTALS		775		0	0.00
01-96-047-534.00-0000-4-1-29	Media Relations Maintenance Ser					
2	Canon 550	46		0		
01-96-047-534.00-0000-4-1-29	TOTALS		46		0	0.00
01-96-047-541.01-0000-4-1-29	Media Relations Office Supplies					
1	Office Supplies	1,339		0		
01-96-047-541.01-0000-4-1-29	TOTALS		1,339		0	0.00
01-96-047-542.00-0000-4-1-29	Media Relations Printing					
1	Printing And Duplicating	3,014		0		
01-96-047-542.00-0000-4-1-29	TOTALS		3,014		0	0.00
01-96-047-546.00-0000-4-1-29	Media Relations Membership Dues					
1	Publications And Dues	2,369		0		
01-96-047-546.00-0000-4-1-29	TOTALS		2,369		0	0.00
01-96-047-549.00-0000-4-1-29	Media Relations Other Supplies					
1	Other Supplies	330		0		
01-96-047-549.00-0000-4-1-29	TOTALS		330		0	0.00
01-96-047-551.00-0000-4-1-29	Media Relations Meeting Expense					
1	Meeting Expense	773		0		
01-96-047-551.00-0000-4-1-29	TOTALS		773		0	0.00
01-96-047-552.00-0000-4-1-29	Media Relations Travel Expense					
1	Other Travel	1,930		0		
01-96-047-552.00-0000-4-1-29	TOTALS		1,930		0	0.00
ORG 047	TOTALS		84,484		0	0.00
SUBPRO 96	TOTALS		84,484		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 209

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 01	- Education Fund					
SUBPRO 97	- Nonoperating (Scholarships, Chargebacks)					
ORG 048	- Development					
01-97-048-511.01-0000-4-1-12	Development Admin Staff-F/T					
3	██████████ Felice Avila	75,236		0		
01-97-048-511.01-0000-4-1-12	TOTALS		75,236		0	0.00
01-97-048-514.01-0000-4-1-12	Development Sup/Conf Reg-F/T					
2	██████████ Knoff, Barbara	48,743		0		
4	██████████ Griffith, Sarah	48,000		0		
01-97-048-514.01-0000-4-1-12	TOTALS		96,743		0	0.00
01-97-048-516.01-0000-4-1-12	Development Classified Reg-F/T					
3	Schleser, Janice	29,371		0		
4	██████████ Carney, Patricia	25,975		0		
01-97-048-516.01-0000-4-1-12	TOTALS		55,346		0	0.00
01-97-048-516.03-0000-4-1-12	Development Classified Temporar					
1	Carney, Patricia	25,000		0		
2	Siebert, Frances	13,000		0		
4	Other	4,000		0		
01-97-048-516.03-0000-4-1-12	TOTALS		42,000		0	0.00
01-97-048-528.10-0000-4-1-12	Development Prof Exp-Admin					
1	Avila, Felice	2,300		0		
01-97-048-528.10-0000-4-1-12	TOTALS		2,300		0	0.00
01-97-048-528.40-0000-4-1-12	Development Prof Exp-Sup/Conf					
3	Knoff, Barbara	775		0		
4	Assistant Director of Grants	775		0		
01-97-048-528.40-0000-4-1-12	TOTALS		1,550		0	0.00
01-97-048-528.60-0000-4-1-12	Development Prof Exp-Classified					
1	Schleser, Janice	775		0		
3	Carney, Patricia	775		0		
01-97-048-528.60-0000-4-1-12	TOTALS		1,550		0	0.00
01-97-048-529.00-0000-4-1-12	Development Other Benefits					
3	Avila,felice	2,453		0		
01-97-048-529.00-0000-4-1-12	TOTALS		2,453		0	0.00
01-97-048-532.00-0000-4-1-12	Development Consultants					
1	Consultants	5,150		0		
01-97-048-532.00-0000-4-1-12	TOTALS		5,150		0	0.00
01-97-048-541.01-0000-4-1-12	Development Office Supplies					
1	Office Supplies	1,030		0		
01-97-048-541.01-0000-4-1-12	TOTALS		1,030		0	0.00
01-97-048-542.00-0000-4-1-12	Development Printing					
1	Printing & Duplicating	8,240		0		
01-97-048-542.00-0000-4-1-12	TOTALS		8,240		0	0.00
01-97-048-546.00-0000-4-1-12	Development Membership Dues					
2	publications and dues	2,990		0		
01-97-048-546.00-0000-4-1-12	TOTALS		2,990		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 210

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
01-97-048-549.00-0000-4-1-12	Development Other Supplies					
	1 Other Supplies	4,000		0		
01-97-048-549.00-0000-4-1-12	TOTALS		4,000		0	0.00
01-97-048-551.00-0000-4-1-12	Development Meeting Expense					
	1 Meeting Expense	7,000		0		
01-97-048-551.00-0000-4-1-12	TOTALS		7,000		0	0.00
01-97-048-552.00-0000-4-1-12	Development Travel Expense					
	1 Mileage - Local	13,390		0		
01-97-048-552.00-0000-4-1-12	TOTALS		13,390		0	0.00
ORG 048	TOTALS		318,978		0	0.00
SUBPRO 97	TOTALS		318,978		0	0.00

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 211

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	01 - Education Fund					
SUBPRO	98 - Administration-Institutional Support					
ORG	049 - Strategic Planning					
01-98-049-511.01-0000-4-1-33	Strategic Planning Admin Staff-					
1	Howard, Bill	76,364		0		
01-98-049-511.01-0000-4-1-33	TOTALS		76,364		0	0.00
01-98-049-516.01-0000-4-1-33	Strategic Planning Classified R					
1	Schoonover, Joyce	26,597		0		
01-98-049-516.01-0000-4-1-33	TOTALS		26,597		0	0.00
01-98-049-518.00-0000-4-1-33	Strategic Planning Student Empl					
1	000000000 Student	5,961		0		
01-98-049-518.00-0000-4-1-33	TOTALS		5,961		0	0.00
01-98-049-528.10-0000-4-1-33	Strategic Planning Prof Exp-Adm					
1	Bill Howard	2,300		0		
01-98-049-528.10-0000-4-1-33	TOTALS		2,300		0	0.00
01-98-049-528.60-0000-4-1-33	Strategic Planning Prof Exp-Cla					
1	Joyce Schoonover	775		0		
01-98-049-528.60-0000-4-1-33	TOTALS		775		0	0.00
01-98-049-529.00-0000-4-1-33	Strategic Planning Other Benefi					
1	Bill Howard	2,490		0		
01-98-049-529.00-0000-4-1-33	TOTALS		2,490		0	0.00
01-98-049-532.00-0000-4-1-33	Strategic Planning Consultants					
1	Consultants	1,803		0		
2	Tqm Training	14,000		0		
01-98-049-532.00-0000-4-1-33	TOTALS		15,803		0	0.00
01-98-049-534.00-0000-4-1-33	Strategic Planning Maintenance					
1	Office Machines	100		0		
01-98-049-534.00-0000-4-1-33	TOTALS		100		0	0.00
01-98-049-541.01-0000-4-1-33	Strategic Planning Office Suppl					
1	Division Office Supplies	3,500		0		
01-98-049-541.01-0000-4-1-33	TOTALS		3,500		0	0.00
01-98-049-541.02-0000-4-1-33	Strategic Planning Instructiona					
1	Instructional Supplies	927		0		
01-98-049-541.02-0000-4-1-33	TOTALS		927		0	0.00
01-98-049-542.00-0000-4-1-33	Strategic Planning Printing					
1	Printing & Duplicating	721		0		
2	Photocopy	3,318		0		
01-98-049-542.00-0000-4-1-33	TOTALS		4,039		0	0.00
01-98-049-544.80-0000-4-1-33	Strategic Planning Computer Sof					
1	Software Upgrades & Proj. Mgt. Software	1,030		0		
01-98-049-544.80-0000-4-1-33	TOTALS		1,030		0	0.00
01-98-049-546.10-0000-4-1-33	Strategic Planning Pubs/Books/M					
1	Subscriptions	1,133		0		
01-98-049-546.10-0000-4-1-33	TOTALS		1,133		0	0.00
01-98-049-551.00-0000-4-1-33	Strategic Planning Meeting Expe					

FAS373 FY1996
12/15/95 09:48

EDUCATION FUND EXPEND. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 212

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
1 Meeting Expense For Dean		979		0		
01-98-049-551.00-0000-4-1-33 TOTALS			979		0	0.00
01-98-049-552.00-0000-4-1-33 Strategic Planning Travel Expen						
1 Travel		1,442		0		
2 Local Dean		824		0		
01-98-049-552.00-0000-4-1-33 TOTALS			2,266		0	0.00
ORG	049 TOTALS		144,264		0	0.00
SUBPRO 98 TOTALS			144,264		0	0.00
FUND	01 TOTALS		42,307,180		0	0.00

Operations and Maintenance Fund

			COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
			FY 1996 A M O U N T S		FY 1996 A M O U N T S		
			DETAIL	TOTAL	DETAIL	TOTAL	
FUND	02	- Operations & Maintenance Fund					
SUBPRO	92	- Institutional Expense					
ORG	039	- Vice President, Administrative Services					
	02-92-039-411.00-0000-1-9-05	V.P. of Adm. Service Current Ta					
		1 Second Installment 94-Taxes	4,413,354		0		
		2 First Installment 95-Taxes	4,249,897		0		
	02-92-039-411.00-0000-1-9-05	TOTALS		8,663,251		0	0.00
	02-92-039-412.00-0000-1-9-05	V.P. of Adm. Service Back Taxes					
		1 Back Taxes	10,000		0		
	02-92-039-412.00-0000-1-9-05	TOTALS		10,000		0	0.00
	02-92-039-427.00-0000-1-9-05	V.P. of Adm. Service CPPRT					
		1 Corp Pers Prop Repl Tax	150,000		0		
	02-92-039-427.00-0000-1-9-05	TOTALS		150,000		0	0.00
	02-92-039-442.09-0000-1-9-05	V.P. of Adm. Service Parking Fe					
		1 Parking Fees	214,014		0		
	02-92-039-442.09-0000-1-9-05	TOTALS		214,014		0	0.00
	02-92-039-469.00-0000-1-9-05	V.P. of Adm. Service Other Faci					
		1 Facility Charges	45,000		0		
	02-92-039-469.00-0000-1-9-05	TOTALS		45,000		0	0.00
	02-92-039-479.03-0000-1-9-05	V.P. of Adm. Service Other Inte					
		1 Based On Fund Balance	302,346		0		
	02-92-039-479.03-0000-1-9-05	TOTALS		302,346		0	0.00
	02-92-039-499.25-0000-1-9-05	V.P. of Adm. Service Other Rev-					
		1 Other Revenue-Recycling	2,000		0		
	02-92-039-499.25-0000-1-9-05	TOTALS		2,000		0	0.00
	02-92-039-499.99-0000-1-9-05	V.P. of Adm. Service Other Misc					
		1 Sundry Income	8,000		0		
	02-92-039-499.99-0000-1-9-05	TOTALS		8,000		0	0.00
ORG	039	TOTALS		9,394,611		0	0.00
SUBPRO	92	TOTALS		9,394,611		0	0.00
FUND	02	TOTALS		9,394,611		0	0.00

				COLUMN: AD; CODE:	COLUMN: RQ; CODE: @		% CHANGE	
				FY 1996 A M O U N T S	FY 1996 A M O U N T S			
				DETAIL	TOTAL	DETAIL		TOTAL
FUND	02	- Operations & Maintenance Fund						
SUBPRO	71	- Maintenance						
ORG	050	- Maintenance Department						
02-71-050-514.01-0000-4-3-27		Maintenance Dept. Sup/Conf Reg-						
1			Dalessandro, Gregory, Frmn 40hrs	43,162		0		
02-71-050-514.01-0000-4-3-27		TOTALS			43,162		0	0.00
02-71-050-517.01-0000-4-3-27		Maintenance Dept. Cust/Serv-F/T						
1			Foley, Thomas, Mechanic	37,606		0		
2			Kerstein, Hillard, Mechanic	37,606		0		
3			Kollenberg, Keith, Painter	37,606		0		
4			Kornett, Alfred, Painter	37,606		0		
5			McCarthy, Stephen, Mechanic	37,606		0		
6			Olson, Larry, Mechanic	37,606		0		
7			Porm, William, Mechanic	37,606		0		
8			Roggenbuck, Arthur, Mechanic	37,606		0		
9			Schetter, Vallner, Mechanic	37,606		0		
11			Tufano, Neil, Mechanic	37,606		0		
12			Wille, Donald, Mechanic	37,606		0		
13		000000000	Overtime	1,030		0		
14		000000000	Shift Differential	1,248		0		
16		000000000	Incent Pay Per Contract (11)	5,940		0		
02-71-050-517.01-0000-4-3-27		TOTALS			421,884		0	0.00
02-71-050-528.40-0000-4-3-27		Maintenance Dept. Prof Exp-Sup/						
1			Dalessandro, Gregory	750		0		
02-71-050-528.40-0000-4-3-27		TOTALS			750		0	0.00
02-71-050-534.00-0000-4-3-27		Maintenance Dept. Maintenance S						
1			Contractual Services	61,800		0		
2			Tuckpoint Buildings	19,000		0		
02-71-050-534.00-0000-4-3-27		TOTALS			80,800		0	0.00
02-71-050-544.03-0000-4-3-27		Maintenance Dept. Repair Matls						
1			Repair Materials & Supplies	103,000		0		
02-71-050-544.03-0000-4-3-27		TOTALS			103,000		0	0.00
02-71-050-549.00-0000-4-3-27		Maintenance Dept. Other Supplie						
1			Uniforms (6) \$156 x 11	1,716		0		
2			Uniforms (6) \$156 x 1 (Foreman)	156		0		
02-71-050-549.00-0000-4-3-27		TOTALS			1,872		0	0.00
02-71-050-562.00-0000-4-3-27		Maintenance Dept. Rental of Equ						
1			Rental Of Equipment	6,180		0		
02-71-050-562.00-0000-4-3-27		TOTALS			6,180		0	0.00
02-71-050-587.00-0000-4-3-27		Maintenance Dept. Equipment-Ser						
1			(1) Rigid Power Rodder (R)	2,360		0		
2			(1) Drill Press Vise (N)	270		0		
3			(1) Energized Cable Tracer (N)	550		0		
4			(1) Cable Break Detector (N)	330		0		
5			(1) Infrared Electric Heat Hunter (N)	380		0		

FAS373 FY1996
12/15/95 09:50

OPER.&MAIN. FUND EXPEN. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 2

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
6	(1) Non-Contact High Volt Detector (N)	200		0		
7	(1) Wagner Power Gun (N)	3,500		0		
8	(1) Foul Weather Portable Tent (N)	600		0		
9	(1) Foul Weather Portable Heater (N)	200		0		
02-71-050-587.00-0000-4-3-27 TOTALS		-----	8,390	-----	0	0.00
ORG	050 TOTALS	-----	666,038	-----	0	0.00

FAS373 FY1996
12/15/95 09:50

OPER.&MAIN. FUND EXPEN. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 3

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND 02	- Operations & Maintenance Fund						
SUBPRO 71	- Maintenance						
ORG 063	- Northeast Center						
	02-71-063-544.03-0000-4-3-27 Northeast Center Repair Matls &						
	1 Repair Materials & Supplies	10,000		0			
	02-71-063-544.03-0000-4-3-27 TOTALS		10,000		0	0.00	
ORG 063	TOTALS		10,000		0	0.00	
SUBPRO 71	TOTALS		676,038		0	0.00	
SUBPRO 72	- Custodial						
ORG 063	- Northeast Center						
	02-72-063-517.01-0000-4-3-27 Northeast Center Cust/Serv-F/T						
	1 [REDACTED] Hughes, Walter, Custodian	28,038		0			
	2 [REDACTED] Slaton, William, Custodian	28,038		0			
	3 000000000 Incent Pay Per Contract (2)	880		0			
	4 000000000 Shift Differential	520		0			
	02-72-063-517.01-0000-4-3-27 TOTALS		57,476		0	0.00	
	02-72-063-544.03-0000-4-3-27 Northeast Center Repair Matls &						
	1 Repair Materials & Supplies	10,000		0			
	02-72-063-544.03-0000-4-3-27 TOTALS		10,000		0	0.00	
ORG 063	TOTALS		67,476		0	0.00	

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 02	- Operations & Maintenance Fund					
SUBPRO 72	- Custodial					
ORG 064	- Custodial Department					
02-72-064-514.01-0000-4-3-27	Custodial Dept. Sup/Conf Reg-F/					
3	Hauser, James, Frmn, 40	36,105		0		
4	Johnson, Richard, Frmn, 40	37,183		0		
5	Korrick, Michael, Frmn, 40	39,889		0		
6	000000000 Shift Differential	2,496		0		
7	Hearn, Charles, Setup Sup,40	43,480		0		
8	DeJonker, Jon, Sup, 40 (85%)	41,908		0		
02-72-064-514.01-0000-4-3-27	TOTALS		201,061		0	0.00
02-72-064-517.01-0000-4-3-27	Custodial Dept. Cust/Serv-F/T					
1	Asani, Ashim, Custodian	28,038		0		
2	Berrios, Anibal, Custodian	28,038		0		
3	Berrios, David, Custodian	28,038		0		
4	Bondi, Michael, Custodian	28,038		0		
5	Busch, Ronald, Custodian	28,038		0		
6	Calzada, Alicia, Custodian	28,038		0		
7	Calzada, Evaristo, Custodian	28,038		0		
8	Cross, David, Custodian	28,038		0		
9	Crouse, James, Custodian	28,038		0		
10	Erbe, Janice, Custodian	28,038		0		
11	Fisher, William, Custodian	28,038		0		
12	Frisby, Margaret, Custodian	28,038		0		
13	Gadbaw, Robert, Custodian	28,038		0		
14	Garay, Sr., Daniel, Custodian	28,038		0		
15	Garay, Jr., Daniel, Custodian	28,038		0		
17	Herzmann, Heinz, Custodian	28,038		0		
19	Hindes, David, Custodian	28,038		0		
21	Karas, Kurt, Custodian	28,038		0		
22	Lauerman, David, Custodian	28,038		0		
23	Lopez, Jorge, Custodian	28,038		0		
24	Lopez, Juan, Custodian	28,038		0		
25	Lynn, Monica, Lead Custodian	29,078		0		
26	Meza, Carlos, Custodian	28,038		0		
27	Miller, M. J., Custodian	28,038		0		
28	Broadfield, Jennifer, Custdn	28,038		0		
30	Nicoulakos, Nicolas, Custodian	28,038		0		
34	Schneider, William, Custodian	28,038		0		
35	Seferi, Demir, Custodian	28,038		0		
36	Shelby, William, Custodian	28,038		0		
38	Soto, Arnoldo, Custodian	28,038		0		
39	Steck, Charles, Custodian	28,038		0		
42	Twardzik, Paul, Custodian	28,038		0		
43	Wille, Kenneth, Custodian	28,038		0		

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
44	Willis, Richard, Custodian	28,038		0		
45	000000000 Shift Differential	23,920		0		
46	000000000 Overtime	2,060		0		
48	Hartline, Jesse, Custodian	28,038		0		
49	Caul, Laurence, Custodian	28,038		0		
50	Michaels, Arnold, Custodian	28,038		0		
51	Gnaster, Gerald, Custodian	26,541		0		
52	000000000 Incent Pay Per Contract (43)	18,920		0		
53	Hartline, Lenetta, Custodian	26,541		0		
54	Hawkins, Mark, Custodian	26,541		0		
55	Ramey, Rodney, Custodian	26,541		0		
56	Staten, Denise, Custodian	26,541		0		
57	000000000 Vacant Custodian	26,541		0		
02-72-064-517.01-0000-4-3-27 TOTALS			1,242,592		0	0.00
02-72-064-517.02-0000-4-3-27 Custodial Dept. Cust/Serv-P/T						
6	Dempsey, Carol 8.32x16x36	4,792		0		
7	Herring, Edith 8.32x11x36	3,295		0		
9	Krakow, William 8.32x5x36	1,497		0		
11	Lamm, Susan 8.32x16x36	4,792		0		
12	Sopher, Wayne 8.32x16x36	4,792		0		
02-72-064-517.02-0000-4-3-27 TOTALS			19,168		0	0.00
02-72-064-528.40-0000-4-3-27 Custodial Dept. Prof Exp-Sup/Co						
1	De Jonker, Jon	775		0		
2	Hauser, James	775		0		
3	Hearn, Charles	775		0		
4	Johnson, Richard	775		0		
5	Korrick, Michael	775		0		
02-72-064-528.40-0000-4-3-27 TOTALS			3,875		0	0.00
02-72-064-534.00-0000-4-3-27 Custodial Dept. Maintenance Ser						
1	Contractual Services	24,720		0		
02-72-064-534.00-0000-4-3-27 TOTALS			24,720		0	0.00
02-72-064-544.03-0000-4-3-27 Custodial Dept. Repair Matls &						
1	Repair Materials & Supplies	72,100		0		
02-72-064-544.03-0000-4-3-27 TOTALS			72,100		0	0.00
02-72-064-549.00-0000-4-3-27 Custodial Dept. Other Supplies						
1	Uniforms (6) \$156 x 43 (Main Campus)	6,708		0		
2	Uniforms (6) \$156 x 2 (NEC Campus)	312		0		
3	Uniforms (3) \$78 x 5 (Wknd Custodians)	390		0		
4	Uniforms (6) \$78 (Pants) x 3 (Foremen)	234		0		
02-72-064-549.00-0000-4-3-27 TOTALS			7,644		0	0.00
02-72-064-562.00-0000-4-3-27 Custodial Dept. Rental of Equip						
1	Rental Of Equipment	4,120		0		
02-72-064-562.00-0000-4-3-27 TOTALS			4,120		0	0.00
02-72-064-587.00-0000-4-3-27 Custodial Dept. Equipment-Servi						
1	(1) Advance 20" Vac (N)	1,300		0		

FAS373 FY1996
12/15/95 09:50

OPER.&MAIN. FUND EXPEN. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 6

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
	2 (1) Advance.18" Shampooer (N)		1,600		0	
	3 (1) 9 Gallon Extractor (N)		1,500		0	
	4 (5) Mop Buckets w/Wringers (R)		500		0	
	5 (1) Wet/Dry Vac (R)		375		0	
	6 (1) Clarke 20" Buffer (R)		1,000		0	
	02-72-064-587.00-0000-4-3-27 TOTALS		6,275		0	0.00
ORG	064 TOTALS		1,581,555		0	0.00
SUBPRO	72 TOTALS		1,649,031		0	0.00

FAS373 FY1996
12/15/95 09:50

OPER.&MAIN. FUND EXPEN. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 7

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	02	- Operations & Maintenance Fund				
SUBPRO	73	- Roads & Grounds				
ORG	063	- Northeast Center				
		02-73-063-534.00-0000-4-3-27	Northeast Center Maintenance Se			
			1 Contractual Services			
			2,000		0	
		02-73-063-534.00-0000-4-3-27	TOTALS			
			2,000		0	0.00
		02-73-063-541.05-0000-4-3-27	Northeast Center Vehicle Expens			
			1 Vehicle Expense			
			5,000		0	
		02-73-063-541.05-0000-4-3-27	TOTALS			
			5,000		0	0.00
		02-73-063-544.03-0000-4-3-27	Northeast Center Repair Matls &			
			1 Repair Materials & Supplies			
			5,000		0	
		02-73-063-544.03-0000-4-3-27	TOTALS			
			5,000		0	0.00
ORG	063	TOTALS	12,000		0	0.00

		COLUMN: AD; CODE:	COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S	FY 1996 A M O U N T S	% CHANGE	
		DETAIL	DETAIL		
		TOTAL	TOTAL		
FUND 02	- Operations & Maintenance Fund				
SUBPRO 73	- Roads & Grounds				
ORG 065	- Roads & Grounds Department				
02-73-065-514.01-0000-4-3-27	Roads & Grounds Dept Sup/Conf R				
1	Gura, Charles, Supvsr, 40	47,393	0		
02-73-065-514.01-0000-4-3-27	TOTALS	47,393	0	0.00	
02-73-065-517.01-0000-4-3-27	Roads & Grounds Dept Cust/Serv-				
1	Arteaga, Raul, Grndskeeper	30,534	0		
2	Fowler, Arlen, Equip Mechanic	37,606	0		
4	Geary, Richard, Grndskeeper	30,534	0		
5	Hendricks, Martin, Grndskeeper	30,534	0		
6	Morris, Steven, Grndskeeper	30,534	0		
7	Turner, Kay, Grndskeeper	30,534	0		
8	Webb, Kay, Grndskeeper	30,534	0		
9	000000000 Overtime	4,120	0		
11	Cowan, Richard, Grndskeeper	29,660	0		
12	000000000 Incent Pay Per Contract (8)	3,760	0		
02-73-065-517.01-0000-4-3-27	TOTALS	258,350	0	0.00	
02-73-065-517.03-0000-4-3-27	Roads & Grounds Dept Cust/Serv				
1	000000000 Temporary Laborers (16)	39,140	0		
02-73-065-517.03-0000-4-3-27	TOTALS	39,140	0	0.00	
02-73-065-528.40-0000-4-3-27	Roads & Grounds Dept Prof Exp-S				
1	Gura, Charles	775	0		
02-73-065-528.40-0000-4-3-27	TOTALS	775	0	0.00	
02-73-065-534.00-0000-4-3-27	Roads & Grounds Dept Maintenanc				
1	Contractual Services	15,450	0		
02-73-065-534.00-0000-4-3-27	TOTALS	15,450	0	0.00	
02-73-065-541.05-0000-4-3-27	Roads & Grounds Dept Vehicle Ex				
2	Vehicle & Equip Expenses/Repairs	45,470	0		
3	Gasoline/Diesel/Oil	20,000	0		
02-73-065-541.05-0000-4-3-27	TOTALS	65,470	0	0.00	
02-73-065-544.03-0000-4-3-27	Roads & Grounds Dept Repair Mat				
1	Repair Materials & Supplies	97,000	0		
2	Road Salt	10,000	0		
3	Ice Melt	12,000	0		
02-73-065-544.03-0000-4-3-27	TOTALS	119,000	0	0.00	
02-73-065-549.00-0000-4-3-27	Roads & Grounds Dept Other Supp				
1	Uniforms (6) \$156 x 8	1,248	0		
02-73-065-549.00-0000-4-3-27	TOTALS	1,248	0	0.00	
02-73-065-562.00-0000-4-3-27	Roads & Grounds Dept Rental of				
3	Rental Of Equipment	5,150	0		
02-73-065-562.00-0000-4-3-27	TOTALS	5,150	0	0.00	
02-73-065-582.00-0000-4-3-27	Roads & Grounds Dept Site Impro				
1	Trees, Shrubs	15,000	0		
02-73-065-582.00-0000-4-3-27	TOTALS	15,000	0	0.00	

FAS373 FY1996
12/15/95 09:50

OPER.&MAIN. FUND EXPEN. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 9

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
02-73-065-587.00-0000-4-3-27 Roads & Grounds Dept Equipment-						
	1 (1) Recondition 1987 Ford Dump Truck		18,000		0	
	2 (1) 7 Passenger Vehicle (R)		20,000		0	
	3 (1) Water Reel (N)		6,500		0	
	4 (1) Paint Sprayer (N)		2,000		0	
02-73-065-587.00-0000-4-3-27 TOTALS			46,500	0 0.00		
ORG	065	TOTALS	613,476	0 0.00		
SUBPRO 73 TOTALS			625,476	0 0.00		

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 02	- Operations & Maintenance Fund					
SUBPRO 74	- Campus Security					
ORG 066	- Safety Department					
02-74-066-514.01-0000-4-3-27	Safety Department Sup/Conf Reg-					
1	Johnson, Graham, Asst Supvsr	39,889		0		
2	King, Kevin, Supvsr	51,658		0		
4	000000000 Shift Dif, Asst Supvsr	488		0		
02-74-066-514.01-0000-4-3-27	TOTALS		92,035		0	0.00
02-74-066-516.01-0000-4-3-27	Safety Department Classified Re					
1	Adams, Janice, Adm Sec	27,874		0		
2	Cross, Chester, Clk/Dis	20,796		0		
3	West, Julia, Clk/Dis	20,796		0		
5	000000000 Shift Differential	1,073		0		
6	000000000 Overtime	208		0		
9	Young, Russell	19,741		0		
02-74-066-516.01-0000-4-3-27	TOTALS		90,488		0	0.00
02-74-066-517.01-0000-4-3-27	Safety Department Cust/Serv-F/T					
1	Baker, Arthur, Officer	33,295		0		
2	Farris, John, Officer	26,710		0		
3	McConnell, Bruce, Officer	32,997		0		
4	Robert, Phillip, Officer	34,485		0		
5	Witt, Susan, Officer	26,710		0		
6	Davis, Jr., Robert, Guard	20,423		0		
7	Fanizza, David, Guard	23,488		0		
8	Schubert, Ronald, Guard	20,796		0		
9	000000000 Shift Differential	3,217		0		
10	000000000 Overtime	1,030		0		
02-74-066-517.01-0000-4-3-27	TOTALS		223,151		0	0.00
02-74-066-517.03-0000-4-3-27	Safety Department Cust/Serv Tem					
1	000000000 Part-time Guards	77,490		0		
02-74-066-517.03-0000-4-3-27	TOTALS		77,490		0	0.00
02-74-066-528.40-0000-4-3-27	Safety Department Prof Exp-Sup/					
1	Johnson, Graham	775		0		
2	King, Kevin	775		0		
02-74-066-528.40-0000-4-3-27	TOTALS		1,550		0	0.00
02-74-066-528.60-0000-4-3-27	Safety Department Prof Exp-Clas					
1	Classified Staff - 12 @ \$750	9,300		0		
02-74-066-528.60-0000-4-3-27	TOTALS		9,300		0	0.00
02-74-066-534.00-0000-4-3-27	Safety Department Maintenance S					
1	Contractual Services	20,600		0		
02-74-066-534.00-0000-4-3-27	TOTALS		20,600		0	0.00
02-74-066-541.01-0000-4-3-27	Safety Department Office Suppli					
1	Office Supplies	1,030		0		
02-74-066-541.01-0000-4-3-27	TOTALS		1,030		0	0.00
02-74-066-541.09-0000-4-3-27	Safety Department Other Supplie					

FAS373 FY1996
12/15/95 09:50

OPER.&MAIN. FUND EXPEN. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 11

	COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
	FY 1996	A M O U N T S	FY 1996	A M O U N T S	% CHANGE
	DETAIL	TOTAL	DETAIL	TOTAL	
1 Other Departmental Supplies		2,060		0	
02-74-066-541.09-0000-4-3-27 TOTALS		2,060	-----	0	0.00
02-74-066-542.00-0000-4-3-27 Safety Department Printing					
1 Printing And Duplicating		4,120		0	
02-74-066-542.00-0000-4-3-27 TOTALS		4,120	-----	0	0.00
02-74-066-546.00-0000-4-3-27 Safety Department Membership Du					
2 Membership Dues		412		0	
02-74-066-546.00-0000-4-3-27 TOTALS		412	-----	0	0.00
02-74-066-546.10-0000-4-3-27 Safety Department Pubs/Books/Ma					
1 Publications, Books, Etc.		309		0	
02-74-066-546.10-0000-4-3-27 TOTALS		309	-----	0	0.00
02-74-066-549.00-0000-4-3-27 Safety Department Other Supplie					
1 Uniforms		2,060		0	
02-74-066-549.00-0000-4-3-27 TOTALS		2,060	-----	0	0.00
02-74-066-585.00-0000-4-3-27 Safety Department Equipment-Off					
1 (1) Operator Chair w/o Arms (R)		490		0	
2 (1) Operator Chair w/Arms (R)		510		0	
02-74-066-585.00-0000-4-3-27 TOTALS		1,000	-----	0	0.00
02-74-066-587.00-0000-4-3-27 Safety Department Equipment-Ser					
1 (1) Computerized Patrol System (N)		5,000		0	
02-74-066-587.00-0000-4-3-27 TOTALS		5,000	-----	0	0.00
ORG 066 TOTALS		530,605	-----	0	0.00
SUBPRO 74 TOTALS		530,605	-----	0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	02 - Operations & Maintenance Fund					
SUBPRO	75 - Transportation					
ORG	067 - Shipping & Receiving					
	02-75-067-514.01-0000-4-3-07 Shipping & Receiving Sup/Conf R					
	1 [REDACTED] Agresta, Theodore (25% 182180)	30,304		0		
	2 [REDACTED] Olsofka, Frank	31,091		0		
	02-75-067-514.01-0000-4-3-07 TOTALS		61,395		0	0.00
	02-75-067-517.01-0000-4-3-07 Shipping & Receiving Cust/Serv-					
	3 Overtime	1,030		0		
	5 Incent Pay per Contract (\$111/qtr x4)x2	888		0		
	6 [REDACTED] Murray, Anthony \$14.26 hour	29,661		0		
	7 [REDACTED] Busch, Ronald \$14.26 hour	29,661		0		
	02-75-067-517.01-0000-4-3-07 TOTALS		61,240		0	0.00
	02-75-067-528.40-0000-4-3-07 Shipping & Receiving Prof Exp-S					
	1 Olsofka, Frank	775		0		
	02-75-067-528.40-0000-4-3-07 TOTALS		775		0	0.00
	02-75-067-541.09-0000-4-3-07 Shipping & Receiving Other Supp					
	1 Other Departmental Supplies	300		0		
	02-75-067-541.09-0000-4-3-07 TOTALS		300		0	0.00
	02-75-067-542.00-0000-4-3-07 Shipping & Receiving Printing					
	1 Copy key and misc. printing	200		0		
	02-75-067-542.00-0000-4-3-07 TOTALS		200		0	0.00
	02-75-067-549.00-0000-4-3-07 Shipping & Receiving Other Supp					
	1 Uniforms	500		0		
	02-75-067-549.00-0000-4-3-07 TOTALS		500		0	0.00
	02-75-067-551.00-0000-4-3-07 Shipping & Receiving Meeting Ex					
	1 Meeting Expense	100		0		
	02-75-067-551.00-0000-4-3-07 TOTALS		100		0	0.00
	02-75-067-552.00-0000-4-3-07 Shipping & Receiving Travel Exp					
	1 Travel Expense	750		0		
	02-75-067-552.00-0000-4-3-07 TOTALS		750		0	0.00
ORG	067 TOTALS		125,260		0	-0.00
SUBPRO	75 TOTALS		125,260		0	0.00

FAS373 FY1996
12/15/95 09:50

OPER.&MAIN. FUND EXPEN. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 13

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	02	- Operations & Maintenance Fund				
SUBPRO	76	- Plant Utilities				
ORG	063	- Northeast Center				
02-76-063-534.00-0000-4-3-27		Northeast Center Maintenance Se				
1 Contractual Services		3,000		0		
02-76-063-534.00-0000-4-3-27 TOTALS			3,000		0	0.00
02-76-063-544.03-0000-4-3-27		Northeast Center Repair Matls &				
1 Repair Materials & Supplies		8,000		0		
02-76-063-544.03-0000-4-3-27 TOTALS			8,000		0	0.00
02-76-063-571.00-0000-4-3-27		Northeast Center Gas (Heating)				
1 Gas (heating)		7,350		0		
02-76-063-571.00-0000-4-3-27 TOTALS			7,350		0	0.00
02-76-063-573.00-0000-4-3-27		Northeast Center Electricity				
1 Electricity		42,000		0		
02-76-063-573.00-0000-4-3-27 TOTALS			42,000		0	0.00
02-76-063-574.00-0000-4-3-27		Northeast Center Water & Sewage				
1 Water & Sewage		1,545		0		
02-76-063-574.00-0000-4-3-27 TOTALS			1,545		0	0.00
02-76-063-576.00-0000-4-3-27		Northeast Center Refuse Dispos				
1 Refuse Disposal		3,000		0		
02-76-063-576.00-0000-4-3-27 TOTALS			3,000		0	0.00
ORG	063	TOTALS	64,895		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S	TOTAL	FY 1996 A M O U N T S	TOTAL	
		DETAIL		DETAIL		
FUND 02	- Operations & Maintenance Fund					
SUBPRO 76	- Plant Utilities					
ORG 068	- Utilities Department					
02-76-068-514.01-0000-4-3-27	Utilities Department Sup/Conf R					
1	Richie, Darrell, Frmn, 40	47,393		0		
02-76-068-514.01-0000-4-3-27	TOTALS		47,393		0	0.00
02-76-068-517.01-0000-4-3-27	Utilities Department Cust/Serv-					
1	Beltz, Jack, HVAC Mech	37,606		0		
2	Bochum, Gerald, HVAC Mech	37,606		0		
3	Conrad, Daniel, HVAC Mech	37,606		0		
4	Hallstrom, Wayne, HVAC Mech	37,606		0		
5	Klasa, Michael, HVAC Mech	37,606		0		
6	Knutson, Michael, HVAC Mech	37,606		0		
7	Moriarty, Robert, Util Mech	32,157		0		
8	Olson, S. Larry, HVAC Mech	37,606		0		
9	Shanahan, Thomas, HVAC Mech	37,606		0		
10	Stehle, Joseph, Util Mech	32,157		0		
11	0000000000 Shift Differential	520		0		
12	0000000000 Overtime	1,030		0		
14	0000000000 Incent Pay Per Contract (10)	5,288		0		
02-76-068-517.01-0000-4-3-27	TOTALS		372,000		0	0.00
02-76-068-528.40-0000-4-3-27	Utilities Department Prof Exp-S					
1	Richie, Darrell	775		0		
02-76-068-528.40-0000-4-3-27	TOTALS		775		0	0.00
02-76-068-534.00-0000-4-3-27	Utilities Department Maintenanc					
1	Contractual Services	165,326		0		
2	Electrical Repairs	20,000		0		
3	Water System Improvement	10,826		0		
02-76-068-534.00-0000-4-3-27	TOTALS		196,152		0	0.00
02-76-068-544.03-0000-4-3-27	Utilities Department Repair Mat					
1	Repair Materials & Supplies	201,000		0		
02-76-068-544.03-0000-4-3-27	TOTALS		201,000		0	0.00
02-76-068-549.00-0000-4-3-27	Utilities Department Other Supp					
1	Uniforms (6) \$156 x 10	1,560		0		
2	Uniforms (6) \$156 x 1 (Foreman)	156		0		
02-76-068-549.00-0000-4-3-27	TOTALS		1,716		0	0.00
02-76-068-562.00-0000-4-3-27	Utilities Department Rental of					
1	Rental Of Equipment	824		0		
02-76-068-562.00-0000-4-3-27	TOTALS		824		0	0.00
02-76-068-571.00-0000-4-3-27	Utilities Department Gas (Heati					
1	Gas - Main Campus	350,000		0		
02-76-068-571.00-0000-4-3-27	TOTALS		350,000		0	0.00
02-76-068-573.00-0000-4-3-27	Utilities Department Electric-M					
1	Electricity - Main Campus	945,000		0		
02-76-068-573.00-0000-4-3-27	TOTALS		945,000		0	0.00

FAS373 FY1996
12/15/95 09:50

OPER.&MAIN. FUND EXPEN. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 15

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
02-76-068-574.00-0000-4-3-27	Utilities Department Water/Sewa					
	1 Water, Sewage - Main Campus	70,000		0		
02-76-068-574.00-0000-4-3-27	TOTALS		70,000	-----	0	0.00
02-76-068-576.00-0000-4-3-27	Utilities Department Refuse Dis					
	1 Refuse Disposal	25,000		0		
02-76-068-576.00-0000-4-3-27	TOTALS		25,000	-----	0	0.00
02-76-068-585.00-0000-4-3-27	Utilities Department Equipment-					
	1 (2) Office Chairs (R)	1,000		0		
02-76-068-585.00-0000-4-3-27	TOTALS		1,000	-----	0	0.00
02-76-068-587.00-0000-4-3-27	Utilities Department Equipment-					
	1 (2) Portable Boom Lifts (N)	1,600		0		
	2 (2) Lock Up Roller Tool Boxes (N)	800		0		
	3 Misc. Motors, Pumps, Etc. (R)	10,000		0		
	4 (1) Staefa Port Operator Term (N)	1,100		0		
	5 Simplex Clock Replacement (R)	1,250		0		
	6 Upgrade CFC Refrig Equip (R)	10,000		0		
	7 (4) Mech Rm Air Handling Unit (R)	2,500		0		
	8 (1) pH Chlorine Controller (R)	1,400		0		
	9 Upgrade Com Equip for BAS System (R)	6,500		0		
	10 (2) Front End Viewer for BAS System (R)	1,100		0		
	11 (2) Front PC 486+ for BAS System (R)	9,000		0		
02-76-068-587.00-0000-4-3-27	TOTALS		45,250	-----	0	0.00
ORG 068	TOTALS		2,256,110	-----	0	0.00
SUBPRO 76	TOTALS		2,321,005	-----	0	0.00

			COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
			FY 1996	A M O U N T S	FY 1996	A M O U N T S	
			DETAIL	TOTAL	DETAIL	TOTAL	
FUND	02	- Operations & Maintenance Fund					
SUBPRO	78	- Administration-Operations & Maintenance					
ORG	071	- O & M Administration					
02-78-071-511.01-0000-4-3-27 O & M Administration Admin Staf							
3 [REDACTED] Getz, Robert A., Director			64,709		0		
02-78-071-511.01-0000-4-3-27 TOTALS				64,709		0	0.00
02-78-071-514.01-0000-4-3-27 O & M Administration Sup/Conf R							
1 [REDACTED] Butterfield, Carl, Sup, 40			56,306		0		
02-78-071-514.01-0000-4-3-27 TOTALS				56,306		0	0.00
02-78-071-516.01-0000-4-3-27 O & M Administration Classified							
1 [REDACTED] Gasparaitis, Marianne, Ad Asst			33,298		0		
2 [REDACTED] Tokarz, Gloria, Phy Plt Asst			30,661		0		
02-78-071-516.01-0000-4-3-27 TOTALS				63,959		0	0.00
02-78-071-519.10-0000-4-3-27 O & M Administration Other Payr							
1 Salary adjustment after Board approval			2,934		0		
02-78-071-519.10-0000-4-3-27 TOTALS				2,934		0	0.00
02-78-071-528.10-0000-4-3-27 O & M Administration Prof Exp-A							
1 Getz, Robert			2,300		0		
02-78-071-528.10-0000-4-3-27 TOTALS				2,300		0	0.00
02-78-071-528.40-0000-4-3-27 O & M Administration Prof Exp-S							
1 Butterfield, Carl			775		0		
02-78-071-528.40-0000-4-3-27 TOTALS				775		0	0.00
02-78-071-528.60-0000-4-3-27 O & M Administration Prof Exp-C							
1 Classified Staff -- 2@750			1,550		0		
02-78-071-528.60-0000-4-3-27 TOTALS				1,550		0	0.00
02-78-071-529.00-0000-4-3-27 O & M Administration Other Bene							
2 [REDACTED] Getz, Robert A.			2,110		0		
02-78-071-529.00-0000-4-3-27 TOTALS				2,110		0	0.00
02-78-071-534.00-0000-4-3-27 O & M Administration Maintenanc							
1 Contractual Services			500		0		
02-78-071-534.00-0000-4-3-27 TOTALS				500		0	0.00
02-78-071-537.00-0000-4-3-27 O & M Administration Retirement							
1 De Biase, Donald T.			21,556		0		
02-78-071-537.00-0000-4-3-27 TOTALS				21,556		0	0.00
02-78-071-541.01-0000-4-3-27 O & M Administration Office Sup							
1 Division Office Supplies			2,000		0		
02-78-071-541.01-0000-4-3-27 TOTALS				2,000		0	0.00
02-78-071-542.00-0000-4-3-27 O & M Administration Printing							
1 Printing & Duplicating			3,800		0		
02-78-071-542.00-0000-4-3-27 TOTALS				3,800		0	0.00
02-78-071-546.00-0000-4-3-27 O & M Administration Membership							
2 Membership Dues			2,000		0		
02-78-071-546.00-0000-4-3-27 TOTALS				2,000		0	0.00
02-78-071-546.10-0000-4-3-27 O & M Administration Pubs/Books							
1 Publications, Books, Etc.			1,545		0		

FAS373 FY1996
12/15/95 09:50

OPER.&MAIN. FUND EXPEN. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 17

COLUMN: AD; CODE:				COLUMN: RQ; CODE: @				
FY 1996 A M O U N T S				FY 1996 A M O U N T S				% CHANGE
DETAIL				TOTAL	DETAIL		TOTAL	
02-78-071-546.10-0000-4-3-27 TOTALS				1,545	-----		0	0.00
02-78-071-551.00-0000-4-3-27 O & M Administration Meeting Ex								
1 Meeting Expense				258	0			
02-78-071-551.00-0000-4-3-27 TOTALS				258	-----		0	0.00
02-78-071-552.00-0000-4-3-27 O & M Administration Travel Exp								
1 Travel				8,240	0			
02-78-071-552.00-0000-4-3-27 TOTALS				8,240	-----		0	0.00
ORG	071	TOTALS		234,542	-----		0	0.00
SUBPRO 78 TOTALS				234,542	-----		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 02	- Operations & Maintenance Fund					
SUBPRO 92	- Institutional Expense					
ORG 039	- Vice President, Administrative Services					
02-92-039-521.10-0000-1-9-05	V.P. of Adm. Service Insurance-					
1	Board Medical Cost for Active Employees	468,409			0	
2	Board Medical Cost for Retirees	25,000			0	
3	95/96 Adjustment @ 12%	56,818			0	
02-92-039-521.10-0000-1-9-05	TOTALS		550,227		0	0.00
02-92-039-521.20-0000-1-9-05	V.P. of Adm. Service Insurance-					
1	Board Dental Cost for Active Employees	46,274			0	
2	Board Dental Cost for Retirees	2,000			0	
3	95/96 Adjustment @ 12%	5,562			0	
02-92-039-521.20-0000-1-9-05	TOTALS		53,836		0	0.00
02-92-039-521.30-0000-1-9-05	V.P. of Adm. Service Insurance-					
1	Board Life Ins Cost for Active Employees	20,199			0	
2	Board Life Ins Cost for Retirees	1,000			0	
3	95/96 Adjustment @ 12%	2,423			0	
02-92-039-521.30-0000-1-9-05	TOTALS		23,622		0	0.00
02-92-039-521.40-0000-1-9-05	V.P. of Adm. Service Insurance-					
1	Board L.t.d. Cost for Active Emp	9,530			0	
2	95/96 Adjustment @ 12%	1,143			0	
3	Adjustment to agree w/Tech Plan	258			0	
02-92-039-521.40-0000-1-9-05	TOTALS		10,931		0	0.00
02-92-039-527.70-0000-1-9-05	V.P. of Adm. Service Tuition Wa					
1	Tuition Waivers	20,000			0	
02-92-039-527.70-0000-1-9-05	TOTALS		20,000		0	0.00
02-92-039-528.40-0000-1-9-05	V.P. of Adm. Service Prof Exp-S					
1	Professional Expense	1,000			0	
02-92-039-528.40-0000-1-9-05	TOTALS		1,000		0	0.00
02-92-039-529.00-0000-1-9-05	V.P. of Adm. Service Other Bene					
1	Other (includes Adminstr Fringe)	7,114			0	
02-92-039-529.00-0000-1-9-05	TOTALS		7,114		0	0.00
02-92-039-532.00-0000-1-9-05	V.P. of Adm. Service Consultant					
1	Consultant Fees	30,900			0	
3	Signage Consultant	30,900			0	
02-92-039-532.00-0000-1-9-05	TOTALS		61,800		0	0.00
02-92-039-533.00-0000-1-9-05	V.P. of Adm. Service Architectu					
1	Architectural Fees	15,450			0	
2	Engineering Fees--parking Lot, Misc.	15,450			0	
02-92-039-533.00-0000-1-9-05	TOTALS		30,900		0	0.00
02-92-039-534.00-0000-1-9-05	V.P. of Adm. Service Maintenanc					
1	Emergency Maintenance	10,300			0	
2	Topographical Surveys	15,450			0	
7	LRC PHASE III & IV - refinish end panels	4,200			0	
8	LRC " refinish/paint,etc(lines 21,22)	30,000			0	

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FY 1996	A M O U N T S	FY 1996	A M O U N T S	
DETAIL	TOTAL	DETAIL	TOTAL	
02-92-039-534.00-0000-1-9-05 TOTALS	59,950		0	0.00
02-92-039-534.05-0000-1-9-05 V.P. of Adm. Service Hazardous				
1 Hazardous Waste Removal 20,000		0		
02-92-039-534.05-0000-1-9-05 TOTALS	20,000		0	0.00
02-92-039-539.00-0000-1-9-05 V.P. of Adm. Service Other Cont				
1 Main Library Collection Move 30,000		0		
02-92-039-539.00-0000-1-9-05 TOTALS	30,000		0	0.00
02-92-039-541.05-0000-1-9-05 V.P. of Adm. Service Vehicle Ex				
1 Veh & Equip Expense/Repairs - 4 Vans 5,000		0		
02-92-039-541.05-0000-1-9-05 TOTALS	5,000		0	0.00
02-92-039-541.07-0000-1-9-05 V.P. of Adm. Service Vehicle Fu				
1 Gasoline/Diesel/Oil - 4 Vans 5,000		0		
02-92-039-541.07-0000-1-9-05 TOTALS	5,000		0	0.00
02-92-039-544.03-0000-1-9-05 V.P. of Adm. Service Repair Mat				
1 Repairs Materials & Supplies 58,710		0		
2 Replacement Of Campus Signage 25,750		0		
3 Art Facility Materials & Supplies 2,500		0		
02-92-039-544.03-0000-1-9-05 TOTALS	86,960		0	0.00
02-92-039-551.00-0000-1-9-05 V.P. of Adm. Service Meeting Ex				
1 Meeting Expense 2,060		0		
02-92-039-551.00-0000-1-9-05 TOTALS	2,060		0	0.00
02-92-039-552.00-0000-1-9-05 V.P. of Adm. Service Travel Exp				
1 Travel Expense 2,060		0		
02-92-039-552.00-0000-1-9-05 TOTALS	2,060		0	0.00
02-92-039-582.00-0000-1-9-05 V.P. of Adm. Service Site Impro				
1 Complete Ring Road Modification 165,000		0		
2 Algonquin Road Entrance Modification 165,000		0		
02-92-039-582.00-0000-1-9-05 TOTALS	330,000		0	0.00
02-92-039-585.00-0000-1-9-05 V.P. of Adm. Service Equipment-				
1 Replace Existing Carpet, Bldg. P 40,000		0		
2 Boiler Room Ventilation, Bldg. B 45,000		0		
3 DEVELOPMENT OFFICE 1		0		
4 Office for Asst Dir of Dev (R) 5,000		0		
5 Office for Asst Dir of Grants (R) 5,000		0		
6 Ofc for Secy to Asst Dir of Grant (N) 2,500		0		
7 Operator Chairs w/arms (4) (R) 2,000		0		
8 Articulated Keyboard Shelf (N) 185		0		
9 Computer Return (R) 474		0		
10 Credenza (N) 600		0		
11 Binder bins and channels (2) (N) 475		0		
12 Binder bins and channels (4) (N) 1,200		0		
13 BUS SER/FIN - Purchasing (1) Chair (R) 460		0		
14 STUDENT AFFAIRS 1		0		
15 STU ACT-Bulletin Bds (4'x8') (4) (N) 1,455		0		
16 Student Desk (N) 160		0		

	COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
	FY 1996	A M O U N T S	FY 1996	A M O U N T S	% CHANGE
	DETAIL	TOTAL	DETAIL	TOTAL	
17 Typewriter Stand (N)		100		0	
18 REG OFF - OperChairs w/o arms (6) (R)		2,652		0	
19 Sign Standards Registraton (3) (R)		375		0	
20 Cash Register (R)		849		0	
21 INFO CTR - Art Keyboard Shelf (N)		182		0	
22 OperChair w/arms pne hgt adj (N)		494		0	
23 HLTH SER - Sgl ped desk 60"x30" (R)		750		0	
24 Computer return 20"x45" (R)		468		0	
25 Articulated keyboard shelf (R)		182		0	
26 30" wall mounted stg bins (2) (R)		416		0	
27 Pair wall channels (2) (R)		66		0	
28 Task light (28") (R)		145		0	
29 Comp tbl w/drop keybd shf 45"x30 (R)		374		0	
30 Task lights (40") (2) (R)		312		0	
31 45" W wall mounted stg bins (4) (R)		976		0	
32 Pair wall channels (2) (R)		72		0	
33 Task light (32") (R)		150		0	
34 STU DEV-D - OperChairs (2) (R)		884		0	
35 CTR NEW STD - desk 60x30 Oak/tan (R)		750		0	
36 Typing return 20x45 Oak/tan (R)		468		0	
37 WOM PRG-vrticle file 2-dwr ltr (2) (N)		416		0	
38 Wall mounted bins (4) (N)		832		0	
39 Wall channels/per pair (4) (N)		132		0	
40 Comp tbl w/drop keybd shf (N)		374		0	
41 Side chair w/arms (N)		176		0	
42 PER Counseling - Sgl ped desk (N)		750		0	
43 Computer return 20x45 (N)		468		0	
44 Articulated keyboard shelf (N)		182		0	
45 MCA - verticle file two drawer (N)		208		0	
46 Computer table 60x30 (N)		457		0	
47 STU DEV-I - Side chrs w/arms (7) (R)		1,232		0	
48 Office chairs w/casters (2) (R)		706		0	
49 File cabinets 2 drawer (2) (N)		416		0	
50 ADM OFF-OperChrs w/arms ht adj (4) (R)		1,976		0	
51 REG OFF - tension barrier posts (20) (R)		3,000		0	
52 WOM PRG - baby changng statn (8) (N)		4,000		0	
53 INFORMATION SYSTEMS		1		0	
54 Vice Pres - radius end tbl - A107 (N)		520		0	
55 25 x 90 desk - A107 (R)		720		0	
56 25 x 75 credenza - A107 (R)		1,299		0	
57 45" storage bins - A107 (2) (N)		402		0	
58 Task lights - A107 (2) (N)		260		0	
59 Pair wall channels - A107 (2) (N)		60		0	
60 Side chairs - A107 (3) (N)		468		0	
61 Desk Chair - A107 (R)		468		0	

	COLUMN: AD; CODE:	COLUMN: RQ; CODE: @	
	FY 1996 A M O U N T S	FY 1996 A M O U N T S	% CHANGE
	DETAIL TOTAL	DETAIL TOTAL	
62 36 x 70 tables conf room (2) (N)	806	0	
63 Side chairs, pne conf rm (10) (N)	3,640	0	
64 INFO SYS - Workstations (14) (N)	34,062	0	
65 Storage bins 30" - A110/115 (28) (N)	5,096	0	
66 Storage bins 36" - A110/115 (14) (N)	2,674	0	
67 Storage bins 45" - A110/115 (28) (N)	5,628	0	
68 Task lights 25" - A110/115 (42) (N)	5,040	0	
69 Task lights 37" - A110/115 (28) (N)	3,640	0	
70 Worksurfaces for wkstations (14) (N)	21,840	0	
71 35x70 sgl ped dsk dir/mgr off (5) (R)	3,970	0	
72 25x60 comp rm dir/mgr off (5) (N)	1,715	0	
73 Articulated kybd shf dir/mgr (5) (N)	570	0	
74 Mouse shlf dir/mgr off (5) (N)	115	0	
75 42"4-dwr file dir/mgr off (5) (N)	3,005	0	
76 2 pr wall chanelers dir/mgr off (5) (N)	295	0	
77 2 task lites dir/mgr off (5) (N)	1,195	0	
78 2 tack bds dir/mgr off (5) (N)	420	0	
79 Bkcase w/drs dir/mgr off (5) (N)	1,795	0	
80 4-stge bins 30"W dir/mgr off (5) (N)	3,640	0	
81 IS/TECH SERV - Wht bds 3x5 dir (2) (N)	500	0	
82 Two opening 42" lat files (3) (N)	990	0	
83 Laminate countertop/lat files (3) (N)	150	0	
84 Equip for serv & repair area (N)	22,190	0	
85 Comptbls w/drop kybd shlf (4) (N)	1,760	0	
86 Operator chairs - A115 (10) (N)	4,750	0	
87 IS/ADM SYS- bkcase comprm/dir (2) (N)	1,000	0	
88 Side chairs w/arms (5) (N)	850	0	
89 Dry erase whtboard - A115 (7) (N)	805	0	
90 New counters comp rm - A101 (2) (N)	2,000	0	
91 IS/USER SERV - office chair D132 (N)	410	0	
92 Operator chairs w/arms D132 (4) (N)	1,900	0	
93 Locking 8' storge cab D132 (6) (N)	2,160	0	
94 Steelcase off setup D132 (4) (N)	20,000	0	
95 ACADEMIC AFFAIRS	1	0	
96 AVPAA	1	0	
97 OCPS - Comptbl 45x30 (NEC) (N)	341	0	
98 OperChair w/o arms (NEC) (N)	442	0	
99 BUS/SS	1	0	
100 ADM - lat file cab I225c tan (8) (N)	4,159	0	
101 Bkcase for J249.3-open tan (N)	308	0	
102 Whtbd for J242 (2) 4x6 - 4x12 (N)	280	0	
103 FSM - desk for G. Simon (N)	725	0	
104 Chrs for P. Beach/G. Simon (2) (N)	852	0	
105 LIB ARTS	1	0	
106 IND - Secretarial Chair (N)	352	0	

	COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
	FY 1996	A M O U N T S	FY 1996	A M O U N T S	
	DETAIL	TOTAL	DETAIL	TOTAL	
107 ADM - Bkcases w/laminate top (2) (N)	900		0		
108 Bulletin Board 2x4 (10) (N)	1,400		0		
109 Bulletin Board 3x4 (N)	200		0		
110 LS/HS	1		0		
111 ADM - wall mounted storge bins (7) (N)	1,924		0		
112 DHY - chairs conf rm D158 (8) (R)	800		0		
113 TM/PS - ADM - office furn (R)	9,000		0		
02-92-039-585.00-0000-1-9-05 TOTALS		314,998		0	0.00
02-92-039-586.00-0000-1-9-05 V.P. of Adm. Service Equipment-					
1 Pipe & Drape (N)	1,600		0		
2 Staging (N)	3,000		0		
3 Toilet Tissue Dispensers (N)	5,000		0		
4 Outside Benches (N)	3,900		0		
5 LRC - - PHASE II	1		0		
6 Steelcase Equip & Installation (N)	100,025		0		
7 Tackboards & Misc. Items (N)	7,000		0		
8 LRC - - PHASE III & IV	1		0		
9 LRC shelving units (N)	65,000		0		
10 New end panels (N)	12,000		0		
11 Shelves - Best Sellers (N)	3,050		0		
12 Soft seating & tables (N)	12,000		0		
13 Ref desk (N)	5,000		0		
14 Index tables (8 @ 1,500) (N)	15,000		0		
15 Steelcse furn/ install(chrs&tbl (N))	116,015		0		
16 CD ROM/OPAC tables (4) (N)	4,400		0		
17 Security gates (N)	24,000		0		
18 Misc. items (N)	10,000		0		
19 Window coverings (N)	15,000		0		
20 STUDENT AFFAIRS	1		0		
21 CSD - 24x60 tbl (testing&tutoring) (N)	276		0		
22 WHPD - base prtctors polevault (2) (N)	895		0		
23 Weight training dumbbells (R)	500		0		
24 Athletic stadium sound system (R)	5,000		0		
25 THEATRE - stage lifes (12) (N)	768		0		
26 Storage chest/wood cable box (2) (R)	660		0		
27 Plug in box-12 circuit (N)	1,200		0		
28 Color cip video camera (N)	2,150		0		
29 TEST - Workstations (7) (N)	7,000		0		
30 INFORMATION SYSTEMS	1		0		
31 IS/ADM SYS	1		0		
32 Furniture modules A104,101 (14) (N)	16,798		0		
33 Podium training room A104 (N)	1,000		0		
34 Side chairs, pne training rm (5) (N)	1,965		0		
35 IS/USER SERV	1		0		
36 Tech chrs (labs in NEC,D,H) (100) (R)	39,299		0		

FAS373 FY1996
12/15/95 09:50

OPER.&MAIN. FUND EXPEN. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 23

	COLUMN: AD; CODE:	COLUMN: RQ; CODE: @	
	FY 1996 A M O U N T S	FY 1996 A M O U N T S	% CHANGE
	DETAIL TOTAL	DETAIL TOTAL	
37 Tech chrs (labs in J) (100) (R)	39,300	0	
38 Computer tables (50) (R)	23,750	0	
39 ACADEMIC AFFAIRS	1	0	
40 AE/LS - AED - 4x8 bulletin bd (NEC) (N)	456	0	
41 BUS/SS	1	0	
42 ACC - whtbds J261 (2)4x8=4x16 (2) (N)	359	0	
43 CIS-filecab/V.Bender/labs 5drwr ltr (N)	885	0	
44 Storage cab I215 (48x24x78) (2) (N)	650	0	
45 Storgcab I213 (4drwr legl) (N)	300	0	
46 FSM - storgeareas(wallmonted)36" (N)	440	0	
47 MKT - filecab (ltr size 5drwr) (2) (N)	644	0	
48 SEC - comp stand for instructor (N)	250	0	
49 Chrs for lab/standard I209a (2) (N)	7,160	0	
50 VPD/SEC - AC for NEC110(240volt) (N)	1,500	0	
51 CIS - AC for NEC108 (240volt) (N)	1,500	0	
52 LIB ARTS	1	0	
53 IND - ergonomic swivel chr w/arms (N)	499	0	
54 Wood & glass display cabinet (N)	1,200	0	
55 Display case lite fixtures (4) (N)	200	0	
56 FAS - book supply cart w/wheels (2) (N)	1,200	0	
57 Video library cabinet (2) (N)	600	0	
58 ADM - bkcases w/laminate top (2) (N)	900	0	
59 Bulletin board 2x4 (10) (N)	1,400	0	
60 Bulletin board 3x4 (N)	200	0	
61 LRC	1	0	
62 AV - video projector lift J143 (N)	11,999	0	
63 OH Carts (20) (R)	2,000	0	
64 42 inch carts (10) (R)	2,000	0	
65 48 inch carts w/Jumbo tires (10) (R)	6,000	0	
66 TV monitor ceiling mounts (10) (R)	3,000	0	
67 LIBSERV - reader printers (3) (N)	18,000	0	
68 Microfilm cabinet (N)	2,000	0	
69 MEDSER -addl rms Media Mgmt (10) (N)	62,000	0	
70 LS/HS	1	0	
71 PKM - Ston ovrhd shoplst/rails (N)	2,999	0	
72 Large uprite storage cab (2) (N)	700	0	
73 Drawing tables (10) (R)	3,000	0	
74 Aluminum greenhse benches (10) (R)	2,500	0	
75 File cabinet 3-drawer (N)	350	0	
76 DIT - refrig(share cost w/BUS/SS) (N)	1,000	0	
77 DHY - divider cab clinic prevent rm (R)	3,600	0	
78 Single pedestal desk (R)	750	0	
79 Computer cart (N)	470	0	
80 WallMount storgebins w/wall (4) (N)	900	0	
81 Task lights (2) (N)	290	0	

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
82	Lat file 42" three opening (R)	447		0		
83	Bkcase 4opening w/drs (R)	353		0		
84	NUR - multimedia computer cart (N)	900		0		
85	TM/PS	1		0		
86	ATE - large format copier (N)	8,999		0		
87	CHM - chem shvls labs replacProj (R)	5,000		0		
88	MTH - faculty office furniture (R)	1,000		0		
89	CHM - faculty office furniture (R)	2,000		0		
90	WHPD	1		0		
91	PE - repaint desk (22) (N)	1,759		0		
92	Repaint bookcase (22) (N)	1,760		0		
93	Repaint short file cabinets (7) (N)	560		0		
94	Repaint tall file cabinets (26) (N)	2,080		0		
02-92-039-586.00-0000-1-9-05 TOTALS			711,333		0	0.00
02-92-039-587.00-0000-1-9-05 V.P. of Adm. Service Equipment-						
1	PUB - Print Shop	1		0		
2	Plate processor (metal plates) (N)	3,200		0		
3	Bourg folder complemnt collator (N)	9,500		0		
4	Bourg trimmer complemnt collarot (R)	9,500		0		
5	Gatefold attach for Baum folder (N)	4,500		0		
6	Plate/negative storage system (N)	1,499		0		
7	PUB - Photography	1		0		
8	Kaiser 8600 Slide Mounter (R)	2,594		0		
02-92-039-587.00-0000-1-9-05 TOTALS			30,795		0	0.00
02-92-039-600.00-0000-1-9-05 V.P. of Adm. Service Prov for C						
1	Contingency	100,000		0		
02-92-039-600.00-0000-1-9-05 TOTALS			100,000		0	0.00
02-92-039-711.00-0000-4-9-05 V.P. of Adm. Service Transf to						
1	Tech Plan transfer to 0695245721	577,262		0		
02-92-039-711.00-0000-4-9-05 TOTALS			577,262		0	0.00
ORG	039 TOTALS		3,034,848		0	0.00
SUBPRO 92 TOTALS			3,034,848		0	0.00

FAS373 FY1996
12/15/95 09:50

OPER.&MAIN. FUND' EXPEN. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 25

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 02	- Operations & Maintenance Fund					
SUBPRO 95	- Administrative Data Processing					
ORG 256	- Technical Services					
02-95-256-516.01-0000-4-4-16	Technical Services Classified R					
1	Blacker, Paula	30,285		0		
2	Collins, Karen	23,751		0		
3	Scheiden, Denise	23,751		0		
02-95-256-516.01-0000-4-4-16	TOTALS		77,787		0	0.00
02-95-256-516.02-0000-4-4-16	Technical Services Classified R					
2	000000000 Overtime	217		0		
3	Kukula, Margaret 11.08x19x52	11,374		0		
02-95-256-516.02-0000-4-4-16	TOTALS		11,591		0	0.00
02-95-256-528.60-0000-4-4-16	Technical Services Prof Exp-Cla					
1	Suprv Telephone Suppt	775		0		
2	Telephone Oper - 2	1,550		0		
02-95-256-528.60-0000-4-4-16	TOTALS		2,325		0	0.00
02-95-256-534.00-0000-4-4-16	Technical Services Maintenance					
4	Disaster Prevention	8,500		0		
5	Network Hardware Maintenance	51,657		0		
6	Network Test Equipment	6,259		0		
7	Phone Switch Maintenance	40,510		0		
8	UPS Maintenance	10,461		0		
9	PBX Software Maintenance	963		0		
10	FMS (bar Code Scanner) Software	913		0		
02-95-256-534.00-0000-4-4-16	TOTALS		119,263		0	0.00
02-95-256-539.00-0000-4-4-16	Technical Services Other Contra					
2	NetIllinois	7,995		0		
3	Network Services (O/S Support)	23,250		0		
4	Network Software Support	24,457		0		
5	Online Services	6,400		0		
02-95-256-539.00-0000-4-4-16	TOTALS		62,102		0	0.00
02-95-256-544.03-0000-4-4-16	Technical Services Repair Matls					
5	Voice Equipment & Parts	33,000		0		
6	Tools & Test Equipment	3,000		0		
7	Voice, Data, Video Cable	17,250		0		
8	TDD Equipment Parts & Maintenance	1,500		0		
9	F Building & Related Moves	15,000		0		
02-95-256-544.03-0000-4-4-16	TOTALS		69,750		0	0.00
02-95-256-575.00-0000-4-4-16	Technical Services Telephone					
1	Telephone Usage (Main Campus)	144,000		0		
02-95-256-575.00-0000-4-4-16	TOTALS		144,000		0	0.00
02-95-256-575.13-0000-4-4-16	Technical Services NE Center-Am					
1	Telephone Charges (NEC)	9,750		0		
02-95-256-575.13-0000-4-4-16	TOTALS		9,750		0	0.00
02-95-256-585.10-0000-4-4-16	Technical Services Computer Equ					

			COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
			FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
			DETAIL	TOTAL	DETAIL	TOTAL	
1 Voice Mail Initiative			70,000		0		
4 Network Implementation			60,000		0		
6 Desktop UTP (I Building)			70,000		0		
7 Touchtone Registration Upgrade			31,500		0		
8 Cable Counseling Offices (I117, M222)			14,000		0		
9 Assessment & Testing Lab			33,000		0		
02-95-256-585.10-0000-4-4-16 TOTALS			-----	278,500	-----	0	0.00
ORG	256	TOTALS	-----	775,068	-----	0	0.00
SUBPRO 95 TOTALS			-----	775,068	-----	0	0.00
FUND	02	TOTALS	-----	9,971,873	-----	0	0.00

Operations and Maintenance Fund (Restricted)

Bond and Interest Fund

			COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
			FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
			DETAIL	TOTAL	DETAIL	TOTAL	
FUND	04	- Bond & Interest Fund					
SUBPRO	92	- Institutional Expense					
ORG	039	- Vice President, Administrative Services					
	04-92-039-411.00-0000-4-9-07	V.P. of Adm. Service Current Ta					
		1 2 Nd Installment		1,288,000		0	
		2 1 St Installment		1,265,000		0	
	04-92-039-411.00-0000-4-9-07	TOTALS		2,553,000	-----	0	0.00
	04-92-039-472.00-0000-4-9-07	V.P. of Adm. Service Time Depos					
		1 Interest Time		50,000		0	
	04-92-039-472.00-0000-4-9-07	TOTALS		50,000	-----	0	0.00
	04-92-039-499.99-0000-4-9-07	V.P. of Adm. Service Other Misc					
		1 Bookstore Levy (562074599) Abatement		215,300		0	
	04-92-039-499.99-0000-4-9-07	TOTALS		215,300	-----	0	0.00
ORG	039	TOTALS		2,818,300	-----	0	0.00
SUBPRO	92	TOTALS		2,818,300	-----	0	0.00
FUND	04	TOTALS		2,818,300	-----	0	0.00

FAS373 FY1996
12/15/95 09:55

BOND&INTEREST FUND EXPEN.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 1

		COLUMN: AD; CODE:	COLUMN: RQ; CODE: @	
		FY 1996 A M O U N T S	FY 1996 A M O U N T S	% CHANGE
		DETAIL	DETAIL	TOTAL
FUND 04	- Bond & Interest Fund			
SUBPRO 92	- Institutional Expense			
ORG 039	- Vice President, Administrative Services			
04-92-039-563.00-0000-4-9-07	V.P. of Adm. Service Debt Princ			
1 W/C issue 6/15/93 Due:12/01/95	1,470,000	0		
2 Fac Rental \$3.035M '89 Retire:12/01/95	305,000	0		
3 Bkstore \$1.7M, '92 Retire:12/01/95	155,000	0		
4 Construc. \$1.5M, '93 Retire:12/01/95	510,000	0		
04-92-039-563.00-0000-4-9-07 TOTALS	2,440,000	0		
04-92-039-564.00-0000-4-9-07	V.P. of Adm. Service Interest			0.00
5 W/C issue 6/15/93, Retire: 12/01/95	52,073	0		
6 W/C issue 6/15/93, Retire: 06/01/96	27,450	0		
7 Facility \$3.035M, '89, Retire:12/01/95	52,521	0		
8 Facility \$3.035M, '89, Retire:06/01/96	43,600	0		
9 Bkstore \$1.7M, '92, Retire:12/01/95	31,429	0		
10 Bkstore \$1.7M, '92, Retire:06/01/96	27,650	0		
11 Construc. \$1.5M, '93, Retire:12/01/95	17,918	0		
12 Construc. \$1.5M, '93, Retire:06/01/96	9,630	0		
04-92-039-564.00-0000-4-9-07 TOTALS	262,271	0		0.00
04-92-039-594.00-0000-4-9-07	V.P. of Adm. Service Fin Chgs &			
1 Paying Agents Fees	6,000	0		
04-92-039-594.00-0000-4-9-07 TOTALS	6,000	0		0.00
ORG 039 TOTALS	2,708,271	0		0.00
SUBPRO 92 TOTALS	2,708,271	0		0.00
FUND 04 TOTALS	2,708,271	0		0.00

Auxiliary Enterprises Fund

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 1

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	05	- Auxiliary Enterprise Fund					
SUBPRO	32	- Counseling & Testing					
ORG	036	- Assessment and Testing Center					
		05-32-036-459.10-0000-1-5-36 Assess. & Test. Ctr. Other Sale					
		1 Testing Fees					
			9,616		0		
		05-32-036-459.10-0000-1-5-36 TOTALS					
			9,616		0	0.00	
ORG	036	TOTALS					
			9,616		0	0.00	

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 2

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 05	- Auxiliary Enterprise Fund					
SUBPRO 32	- Counseling & Testing					
ORG 130	- Career Transitions					
05-32-130-459.00-0000-1-5-36 Career Transitions Other Sls&Sv						
1 Other Sales And Services			54,298		0	
05-32-130-459.00-0000-1-5-36 TOTALS			54,298		0	0.00
ORG 130	TOTALS		54,298		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 3

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	05	- Auxiliary Enterprise Fund					
SUBPRO	32	- Counseling & Testing					
ORG	134	- Community Tutoring Center					
	05-32-134-449.00-0000-1-2-04	Community Tutoring Other Tuitio					
		1 Tuition And Fees					
			21,127		0		
	05-32-134-449.00-0000-1-2-04	TOTALS					
			21,127		0	0.00	
ORG	134	TOTALS					
			21,127		0	0.00	

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 4

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		Δ CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	05	- Auxiliary Enterprise Fund					
SUBPRO	32	- Counseling & Testing					
ORG	191	- Community Counseling Center					
05-32-191-449.00-0000-1-5-36		Community Counseling Other Stud					
1 Other		48,857		0			
05-32-191-449.00-0000-1-5-36 TOTALS		48,857				0	0.00
ORG	191	TOTALS	48,857			0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 5

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	32	- Counseling & Testing				
ORG	193	- Center for Students with Disabilities				
	05-32-193-459.09-0000-1-5-36	Ctr.for Stu. w/Disab Other Fees				
		1 Fees From The PASS Program	36,000		0	
	05-32-193-459.09-0000-1-5-36	TOTALS	36,000	-----	0	0.00
	05-32-193-499.99-0000-1-5-36	Other Miscellaneous Revenue				
		1 Other Fees, Diagnostic testing, etc.	3,125		0	
	05-32-193-499.99-0000-1-5-36	TOTALS	3,125	-----	0	0.00
ORG	193	TOTALS	39,125	-----	0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 6

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: 0		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 05	- Auxiliary Enterprise Fund					
SUBPRO 32	- Counseling & Testing					
ORG 616	- LAC Community Service					
05-32-616-449.00-0000-1-2-04	LAC Community Servi Other Stud					
	1 Student Tuition & Fees		2,500		0	
05-32-616-449.00-0000-1-2-04	TOTALS		2,500		0	0.00
ORG 616	TOTALS		2,500		0	0.00
SUBPRO 32	TOTALS		175,523		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 7

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 05	- Auxiliary Enterprise Fund					
SUBPRO 39	- Other-Student Services					
ORG 100	- Child Care Program-Palatine					
05-39-100-449.00-0000-1-2-22	Child Care-Palatine Other Stud					
	. 1 Benifit Costs		21,535		0	
05-39-100-449.00-0000-1-2-22	TOTALS		21,535		0	0.00
05-39-100-459.00-0000-1-2-22	Child Care-Palatine Other Sls&S					
	1 Tuition Revenue		127,550		0	
05-39-100-459.00-0000-1-2-22	TOTALS		127,550		0	0.00
ORG 100	TOTALS		149,085		0	0.00

PAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 8

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 05	- Auxiliary Enterprise Fund					
SUBPRO 39	- Other-Student Services					
ORG 244	- Child Care Program-Northeast Center					
	05-39-244-459.00-0000-1-2-22 Child Care Prog-NE Other Sls&Sv					
	1 Other Revenue		30,000		0	
	05-39-244-459.00-0000-1-2-22 TOTALS		30,000		0	0.00
ORG 244	TOTALS		30,000		0	0.00
SUBPRO 39	TOTALS		179,085		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 9

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 05	- Auxiliary Enterprise Fund					
SUBPRO 41	- Community Services					
ORG 102	- CEBPD Independent Offerings-Special Conf					
	05-41-102-449.00-0000-1-2-10 CEBPD Indep Offering Other Stud					
	1 Tuition And Fees		26,780		0	
	05-41-102-449.00-0000-1-2-10 TOTALS		26,780		0	0.00
ORG 102	TOTALS		26,780		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 10

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	41	- Community Services				
ORG	104	- CEBPD Institute for Management Develop				
		05-41-104-449.00-0000-1-2-10 CEBPD Inst/Mgt Devel Other Stud				
		1 Tuition And Fees				
			43,272		0	
		05-41-104-449.00-0000-1-2-10 TOTALS				
			43,272		0	0.00
ORG	104	TOTALS				
			43,272		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 11

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	05	- Auxiliary Enterprise Fund					
SUBPRO	41	- Community Services					
ORG	105	- CEBPD Computer Training					
		05-41-105-449.00-0000-1-2-10 CEBPD Computer Train Other Stud					
		1 Tuition And Fees					
			355,514		0		
		05-41-105-449.00-0000-1-2-10 TOTALS	355,514	-----	0	0.00	
ORG	105	TOTALS	355,514	-----	0	0.00	

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 12

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	41	- Community Services				
ORG	106	- CEBPD International Trade				
		05-41-106-449.00-0000-1-2-10 CEBPD Int'l Trade Other Stud Tu				
		1 Tuition And Fees				
			37,500		0	
		05-41-106-449.00-0000-1-2-10 TOTALS				
			37,500		0	0.00
ORG	106	TOTALS				
			37,500		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 13

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	41	- Community Services				
ORG	107	- CEBPD Legal Technology				
		05-41-107-449.00-0000-1-2-10 CEBPD Legal Tech Other Stud Tui				
		1 Tuition And Fees				
			7,976		0	
		05-41-107-449.00-0000-1-2-10 TOTALS				
			7,976		0	0.00
ORG	107	TOTALS				
			7,976		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 14

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	41	- Community Services				
ORG	108	- CEBPD Material Management				
05-41-108-449.00-0000-1-2-10		CEBPD Material Mgt Other Stud T				
1 Tuition And Fees		19,656		0		
05-41-108-449.00-0000-1-2-10 TOTALS		19,656		0		0.00
ORG	108	TOTALS	19,656		0	0.00

FUND	05	- Auxiliary Enterprise Fund	DETAIL	TOTAL	DETAIL	TOTAL
SUBPRO	41	- Community Services				
ORG	109	- CEVPD Real Estate				
		05-41-109-449.00-0000-1-2-08 CEVPD Real Estate Other Stud Tu				
		1 Tuition And Fees	21,000		0	
		05-41-109-449.00-0000-1-2-08 TOTALS		21,000		0
ORG	109	TOTALS		21,000		0

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 16

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	05	- Auxiliary Enterprise Fund					
SUBPRO	41	- Community Services					
ORG	123	- CEBPD Small Business Development					
		05-41-123-449.00-0000-1-2-10 CEBPD Small Business Other Stud					
		1 Tuition And Fees					
			52,495		0		
		05-41-123-449.00-0000-1-2-10 TOTALS					
			52,495		0	0.00	
ORG	123	TOTALS					
			52,495		0	0.00	

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 17

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 05	- Auxiliary Enterprise Fund					
SUBPRO 41	- Community Services					
ORG 136	- CEVPD Independent Offerings-Special Conf					
	05-41-136-449.00-0000-1-2-08 CEVPD Indep Offering Other Stud					
	1 Tuition And Fees		11,380		0	
	05-41-136-449.00-0000-1-2-08 TOTALS		11,380		0	0.00
ORG 136	TOTALS		11,380		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 18

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	05	- Auxiliary Enterprise Fund					
SUBPRO	41	- Community Services					
ORG	137	- CEVPD Certified Financial Planner					
	05-41-137-449.00-0000-1-2-08	CEVPD CFP Other Stud Tuit/Fees					
		1 Tuition And Fees	52,000		0		
	05-41-137-449.00-0000-1-2-08	TOTALS	52,000	-----	0	0	0.00
ORG	137	TOTALS	52,000	-----	0	0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 19

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	41	- Community Services				
ORG	138	- CEVPD Travel Academy				
		05-41-138-449.00-0000-1-2-08 CEVPD Travel Academy Other Stud				
		1 Tuition And Fees				
			169,410		0	
		05-41-138-449.00-0000-1-2-08 TOTALS				
			169,410		0	0.00
ORG	138	TOTALS				
			169,410		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 20

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: 0		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	41	- Community Services				
ORG	139	- CEVPD Hospitality/Culinary				
05-41-139-449.00-0000-1-2-08		CEVPD Hosp/Culinary Other Stud				
		1 Tuition And Fees	33,650		0	
05-41-139-449.00-0000-1-2-08 TOTALS			33,650	-----	0	0.00
ORG	139	TOTALS	33,650	-----	0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES-FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 21

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		± CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND 05	- Auxiliary Enterprise Fund						
SUBPRO 41	- Community Services						
ORG 140	- CEVPD Personal Finance						
05-41-140-449.00-0000-1-2-08	CEVPD Personal Finan Other Stud						
	1 Tuition And Fees		20,000		0		
05-41-140-449.00-0000-1-2-08	TOTALS		20,000		0		0.00
ORG 140	TOTALS		20,000		0		0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 22

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		* CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	05	- Auxiliary Enterprise Fund					
SUBPRO	41	- Community Services					
ORG	141	- CEVPD Office Careers					
05-41-141-449.00-0000-1-2-08		CEVPD Office Careers Other Stud					
1 Tuition And Fees		38,770		0			
05-41-141-449.00-0000-1-2-08 TOTALS		38,770		-----		0	0.00
ORG	141	TOTALS		38,770		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 23

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: ●			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		Δ CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	05	- Auxiliary Enterprise Fund					
SUBPRO	41	- Community Services					
ORG	142	- CEVPD Alcohol Awareness					
		05-41-142-449.00-0000-1-2-08 CEVPD Alcohol Awaren Other Stud					
		1 Tuition And Fees					
			15,140		0		
		05-41-142-449.00-0000-1-2-08 TOTALS					
			15,140		0	0.00	
ORG	142	TOTALS					
			15,140		0	0.00	

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 24

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	05	- Auxiliary Enterprise Fund					
SUBPRO	41	- Community Services					
ORG	143	- CEVPD Testing Reviews					
05-41-143-449.00-0000-1-2-08		CEVPD Testing Review Other Stud					
		1 Tuition and fees		0			
		30,750					
05-41-143-449.00-0000-1-2-08		TOTALS		30,750		0 0.00	
ORG	143	TOTALS		30,750		0 0.00	

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 25

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND 05	- Auxiliary Enterprise Fund						
SUBPRO 41	- Community Services						
ORG 192	- CEBPD Sales Training						
	05-41-192-449.00-0000-1-2-10 CEBPD Sales Training Other Stud						
	1 Tuition And Fees	38,500		0			
	05-41-192-449.00-0000-1-2-10 TOTALS	-----	38,500	-----	0	0.00	
ORG 192	TOTALS	-----	38,500	-----	0	0.00	

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 26

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	05	- Auxiliary Enterprise Fund					
SUBPRO	41	- Community Services					
ORG	246	- CELA Administrative					
05-41-246-449.00-0000-2-2-19		CELA Administrative Other Stud					
1 Benifit Cost			2,873		0		
05-41-246-449.00-0000-2-2-19 TOTALS			2,873		0	0.00	
ORG	246	TOTALS	2,873		0	0.00	

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 27

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND 05	- Auxiliary Enterprise Fund						
SUBPRO 41	- Community Services						
ORG 247	- CELA Independent Offerings						
05-41-247-449.00-0000-1-2-19	CELA Indep Offerings Other Stud						
	1 Tuition And Fees		12,000		0		
05-41-247-449.00-0000-1-2-19	TOTALS		12,000		0	0	0.00
ORG 247	TOTALS		12,000		0	0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 28

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		± CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	05	- Auxiliary Enterprise Fund					
SUBPRO	41	- Community Services					
ORG	248	- CELA Cultural Awareness					
		05-41-248-449.00-0000-1-2-19 CELA Cultural Aware Other Stud					
		1 Other Tuition And Fees 13,000					
		05-41-248-449.00-0000-1-2-19 TOTALS ----- 13,000 ----- 0					
ORG	248	TOTALS ----- 13,000 ----- 0 0.00					
		----- 0 0.00					

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 29

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	05	- Auxiliary Enterprise Fund					
SUBPRO	41	- Community Services					
ORG	249	- CELA Home and Family					
05-41-249-449.00-0000-1-2-19		CELA Home and Family Other Stud					
		1 Other Tuition And Fees		0			
05-41-249-449.00-0000-1-2-19 TOTALS		14,000					
ORG	249	TOTALS		14,000		0	0.00
				14,000		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES-FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 30

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	05	- Auxiliary Enterprise Fund					
SUBPRO	41	- Community Services					
ORG	250	- CELA International					
05-41-250-449.00-0000-1-2-19		CELA International Other Stud T					
1 Other Tuition And Fees		58,000		0			
05-41-250-449.00-0000-1-2-19 TOTALS		-----	58,000	-----	0	0.00	
ORG	250	TOTALS	-----	-----	0	0.00	

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 31

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	05	- Auxiliary Enterprise Fund					
SUBPRO	41	- Community Services					
ORG	251	- CEMUS Administrative					
05-41-251-449.00-0000-2-2-19		CEMUS Administrative Other Stud					
1 Benifit Cost		5,415		0			
05-41-251-449.00-0000-2-2-19 TOTALS		-----	5,415	-----	0	0.00	
ORG	251	TOTALS	-----	5,415	-----	0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 32

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	05	- Auxiliary Enterprise Fund					
SUBPRO	41	- Community Services					
ORG	253	- CEMUS Music Academy					
	05-41-253-449.00-0000-1-2-19	CEMUS Music Academy Other Stud					
		1 Classes And Lessons	145,870		0		
		2 Special Programs	1,500		0		
	05-41-253-449.00-0000-1-2-19	TOTALS	147,370	-----	0	0.00	
ORG	253	TOTALS	147,370	-----	0	0.00	

PAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 33

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	05	- Auxiliary Enterprise Fund					
SUBPRO	41	- Community Services					
ORG	254	- CELA Leisure					
	05-41-254-449.00-0000-1-2-19	CELA Leisure Other Stud Tuit/Fe					
		1 Other Tuition And Fees			0		
	05-41-254-449.00-0000-1-2-19	TOTALS			86,000		
ORG	254	TOTALS			86,000	0	0.00
						0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 34

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	41	- Community Services				
ORG	302	- CELS Independent Offerings				
		05-41-302-449.00-0000-1-2-22 CELS Indep Offerings Other Stud				
		1 Tuition/fee				
			273		0	
		05-41-302-449.00-0000-1-2-22 TOTALS				
			273		0	0.00
ORG	302	TOTALS				
			273		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 35

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	05	- Auxiliary Enterprise Fund					
SUBPRO	41	- Community Services					
ORG	303	- CELS Nursing					
		05-41-303-449.00-0000-1-2-22 CELS Nursing Other Stud Tuit/Fe					
		1 Tuition/fee		0			
		7,835					
		05-41-303-449.00-0000-1-2-22 TOTALS		7,835		0 0.00	
ORG	303	TOTALS		7,835		0 0.00	

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 36

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	41	- Community Services				
ORG	304	- CELS Certified Nursing Assistant				
	05-41-304-449.00-0000-1-2-22	CELS Cert Nurse Asst Other Stud				
		1 Tuition/fee	134		0	
	05-41-304-449.00-0000-1-2-22	TOTALS	134	-----	0	0.00
ORG	304	TOTALS	134	-----	0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 37

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	05	- Auxiliary Enterprise Fund					
SUBPRO	41	- Community Services					
ORG	305	- CELS Dental Hygiene					
05-41-305-449.00-0000-1-2-22		CELS Dental Hygiene Other Stud T					
		1 Tuition/fees		0			
		3,064					
05-41-305-449.00-0000-1-2-22		TOTALS		3,064		0 0.00	
ORG	305	TOTALS		3,064		0 0.00	

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 38

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	05	- Auxiliary Enterprise Fund					
SUBPRO	41	- Community Services					
ORG	306	- CELS Dietetic Technician					
05-41-306-449.00-0000-1-2-22		CELS Dietetic Tech Other Stud T					
		1 Tuition/fees		0			
05-41-306-449.00-0000-1-2-22 TOTALS		1,713		0			
ORG	306	TOTALS		1,713		0 0.00	
				0		0.00	

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 39

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	41	- Community Services				
ORG	307	- CELS Medical Office Assistant				
05-41-307-449.00-0000-1-2-22		CELS Med Office Asst Other Stud				
1 Tuition/fees		1,196		0		
05-41-307-449.00-0000-1-2-22 TOTALS		1,196		0		0.00
ORG	307	TOTALS	1,196		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 40

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	05	- Auxiliary Enterprise Fund					
SUBPRO	41	- Community Services					
ORG	308	- CELS Allied Health Care Professional					
05-41-308-449.00-0000-1-2-22		CELS Allied Care Pro Other Stud					
		1 Tuition/fee		0			
05-41-308-449.00-0000-1-2-22 TOTALS		2,630		0		0.00	
ORG	308	TOTALS		2,630		0 0.00	

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 41

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 05	- Auxiliary Enterprise Fund					
SUBPRO 41	- Community Services					
ORG 309	- CELS Personal/Health Management					
05-41-309-449.00-0000-1-2-22	CELS Pers/Health Mgt Other Stud					
	1 Tuition/fee		7,003		0	
05-41-309-449.00-0000-1-2-22	TOTALS		7,003		0	0.00
ORG 309	TOTALS		7,003		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 42

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	05	- Auxiliary Enterprise Fund					
SUBPRO	41	- Community Services					
ORG	310	- CELS Administrative					
05-41-310-449.00-0000-2-2-22		CELS Administrative Other Stud					
1 Revenue Student Tuition, Fees		119,280		0			
2 Other Revenue		1,500		0			
3 Benifit Cost		4,801		0			
05-41-310-449.00-0000-2-2-22 TOTALS		-----	125,581	-----	0	0.00	
ORG	310	TOTALS	-----	125,581	-----	0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 43

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		± CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	05	- Auxiliary Enterprise Fund					
SUBPRO	41	- Community Services					
ORG	321	- CELS Animal/Pet Health					
05-41-321-449.00-0000-1-2-22		CELS Animal/Pet Hlth Other Stud					
		1 Tuition/fee					
			1,385		0		
05-41-321-449.00-0000-1-2-22 TOTALS						
ORG	321	TOTALS					
			1,385		0	0.00	
			1,385		0	0.00	

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 44

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	05	- Auxiliary Enterprise Fund					
SUBPRO	41	- Community Services					
ORG	331	- CELS Landscape & Garden					
		05-41-331-449.00-0000-1-2-22 CELS L'dscape & Gard Other Stud					
		1 Tuition/fees		0			
		4,757					
		05-41-331-449.00-0000-1-2-22 TOTALS		4,757		0 0.00	
ORG	331	TOTALS		4,757		0 0.00	

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 45

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	05	- Auxiliary Enterprise Fund					
SUBPRO	41	- Community Services					
ORG	332	- CELS Floral					
05-41-332-449.00-0000-1-2-22		CELS Floral Other Stud Tuit/Fee					
1 Tuition/fees		64,708		0			
05-41-332-449.00-0000-1-2-22 TOTALS		64,708		0		0.00	
ORG	332	TOTALS		64,708		0 0.00	

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 46

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	05	- Auxiliary Enterprise Fund					
SUBPRO	41	- Community Services					
ORG	341	- CELS Nature & Biology					
05-41-341-449.00-0000-1-2-22		CELS Nature & Bio Other Stud Tu					
1 Tuition/fees		543		0			
05-41-341-449.00-0000-1-2-22 TOTALS		-----	543	-----	0	0.00	
ORG	341	TOTALS	-----	543	-----	0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	41	- Community Services				
ORG	342	- CELS Child Care				
	05-41-342-449.00-0000-1-2-22	CELS Child Care Other Stud Tuit				
		1 Tuition/fees	136	0		
	05-41-342-449.00-0000-1-2-22	TOTALS	136	0		
ORG	342	TOTALS	136	0	0.00	
			136	0	0.00	

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 48

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	41	- Community Services				
ORG	343	- CELS Criminal Justice				
05-41-343-449.00-0000-1-2-22		CELS Criminal Just Other Stud T				
1 Tuition/fees		1,747		0		
05-41-343-449.00-0000-1-2-22 TOTALS		1,747	-----	0	0.00	
ORG	343	TOTALS	1,747	-----	0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 49

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	41	- Community Services				
ORG	344	- CELS Home/Small Engine Maintenance				
05-41-344-449.00-0000-1-2-22		CELS Home/Sm Eng Mnt Other Stud				
1 Tuition/fees			436		0	
05-41-344-449.00-0000-1-2-22 TOTALS		-----				
ORG	344	TOTALS	-----	436	-----	0 0.00
				436	-----	0 0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 50

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		± CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	05	- Auxiliary Enterprise Fund					
SUBPRO	41	- Community Services					
ORG	345	- CELS Cosmetology					
05-41-345-449.00-0000-1-2-22		CELS Cosmetology Other Stud Tui					
		1 Tuition/fees		0			
		42,657					
05-41-345-449.00-0000-1-2-22		TOTALS		42,657		0 0.00	
ORG	345	TOTALS		42,657		0 0.00	

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 51

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	05	- Auxiliary Enterprise Fund					
SUBPRO	41	- Community Services					
ORG	362	- CELS Older Senior Health Care					
05-41-362-449.00-0000-1-2-22		CELS Older Care Other Stud Tuit					
		1 Tuition/fees		0			
05-41-362-449.00-0000-1-2-22 TOTALS		5,508		-----		0 0.00	
ORG	362	TOTALS		5,508		----- 0 0.00	

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 52

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	05	- Auxiliary Enterprise Fund					
SUBPRO	41	- Community Services					
ORG	364	- CELS Supervisory/Admin Health Prof					
	05-41-364-449.00-0000-1-2-22	CELS Sup/Adm Hlth Cr Other Stud					
		1 Tuition/fee	1,337		0		
	05-41-364-449.00-0000-1-2-22	TOTALS	1,337	-----	0	0.00	
ORG	364	TOTALS	1,337	-----	0	0.00	

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 53

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	05	- Auxiliary Enterprise Fund					
SUBPRO	41	- Community Services					
ORG	366	- CELS Cardiopulmonary Resuscitation					
05-41-366-449.00-0000-1-2-22		CELS CPR Other Stud Tuit/Fees					
		1 Tuition/fees					
05-41-366-449.00-0000-1-2-22 TOTALS		8,745		0			
ORG	366	TOTALS		8,745		0 0.00	
				8,745		0 0.00	

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES- FUND-REV. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 54

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	41	- Community Services				
ORG	367	- CELS Disabled/Special Care				
		05-41-367-449.00-0000-1-2-22 CELS Disab/Spec Care Other Stud				
		1 Tuition/fees 541				
		05-41-367-449.00-0000-1-2-22 TOTALS 541 0				
ORG	367	TOTALS 541 0 0.00				

		COLUMN: AD; CODE: @		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	39	- Other-Student Services				
ORG	244	- Child Care Program-Northeast Center				
	05-39-244-516.02-0000-1-2-22	Child Care Prog-NE Classified R				
	3	Austensen, Mary 13.08x29x48	18,917	0		
	4	Decker Dianne, 8.27x21.5x40	7,390	0		
	05-39-244-516.02-0000-1-2-22	TOTALS	26,307	-----	0	0.00
	05-39-244-541.02-0000-1-2-22	Child Care Prog-NE Instructiona				
	1	Supplies For Child Lrng. Center	1,800	0		
	05-39-244-541.02-0000-1-2-22	TOTALS	1,800	-----	0	0.00
	05-39-244-552.00-0000-1-2-22	Child Care Prog-NE Travel Expen				
	1	Travel	800	0		
	05-39-244-552.00-0000-1-2-22	TOTALS	800	-----	0	0.00
ORG	244	TOTALS	28,907	-----	0	0.00
SUBPRO	39	TOTALS	185,000	-----	0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 11

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	41	- Community Services				
ORG	102	- CEBPD Independent Offerings-Special Conf				
	05-41-102-519.10-0000-1-2-10	CEBPD Indep Offering Other Payr				
		1 Student Aides	200	0		
	05-41-102-519.10-0000-1-2-10	TOTALS	200	0	0.00	
	05-41-102-532.00-0000-1-2-10	CEBPD Indep Offering Consultant				
		1 Conference Specialist	4,000	0		
		2 Keynote	1,500	0		
	05-41-102-532.00-0000-1-2-10	TOTALS	5,500	0	0.00	
	05-41-102-541.02-0000-1-2-10	CEBPD Indep Offering Instructio				
		1 Instructional Supplies, Portfolios, etc.	1,000	0		
	05-41-102-541.02-0000-1-2-10	TOTALS	1,000	0	0.00	
	05-41-102-542.00-0000-1-2-10	CEBPD Indep Offering Printing				
		1 Printing - Brochure	2,000	0		
		2 Printing - Materials	100	0		
	05-41-102-542.00-0000-1-2-10	TOTALS	2,100	0	0.00	
	05-41-102-547.30-0000-1-2-10	CEBPD Indep Offering Career Bro				
		1 Newsprint (Institut. charge)	105	0		
	05-41-102-547.30-0000-1-2-10	TOTALS	105	0	0.00	
	05-41-102-547.50-0000-1-2-10	CEBPD Indep Offering Newspaper				
		1 Newspaper Ads	2,000	0		
	05-41-102-547.50-0000-1-2-10	TOTALS	2,000	0	0.00	
	05-41-102-551.00-0000-1-2-10	CEBPD Indep Offering Meeting Ex				
		1 Meeting Expense (11/ x 200)	2,200	0		
	05-41-102-551.00-0000-1-2-10	TOTALS	2,200	0	0.00	
ORG	102	TOTALS	13,105	0	0.00	

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05 - Auxiliary Enterprise Fund					
SUBPRO	41 - Community Services					
ORG	104 - CEBPD Institute for Management Develop					
	05-41-104-513.02-0000-1-2-10 CEBPD Inst/Mgt Devel Instruct R					
	1 000000000 Full-time Faculty - T.J.	1,000		0		
	2 000000000 Full-time Faculty - W.J.	2,200		0		
	05-41-104-513.02-0000-1-2-10 TOTALS		3,200		0	0.00
	05-41-104-513.03-0000-1-2-10 CEBPD Inst/Mgt Devel Instruct A					
	1 000000000 Adjunct Salaries	500		0		
	05-41-104-513.03-0000-1-2-10 TOTALS		500		0	0.00
	05-41-104-532.00-0000-1-2-10 CEBPD Inst/Mgt Devel Consultant					
	1 Consultant	12,650		0		
	05-41-104-532.00-0000-1-2-10 TOTALS		12,650		0	0.00
	05-41-104-541.02-0000-1-2-10 CEBPD Inst/Mgt Devel Instructio					
	1 Acctg. & Finance (\$35 x 30 students)	1,050		0		
	05-41-104-541.02-0000-1-2-10 TOTALS		1,050		0	0.00
	05-41-104-542.00-0000-1-2-10 CEBPD Inst/Mgt Devel Printing					
	1 Brochure - 3000 x 2	6,000		0		
	2 Material prtng.	150		0		
	05-41-104-542.00-0000-1-2-10 TOTALS		6,150		0	0.00
	05-41-104-547.30-0000-1-2-10 CEBPD Inst/Mgt Devel Career Bro					
	1 Newsprint	348		0		
	05-41-104-547.30-0000-1-2-10 TOTALS		348		0	0.00
	05-41-104-547.90-0000-1-2-10 CEBPD Inst/Mgt Devel Other Adve					
	1 PMAC	660		0		
	2 APICS	400		0		
	3 or Talkg. to Boss 6x's @ \$250	1,500		0		
	05-41-104-547.90-0000-1-2-10 TOTALS		2,560		0	0.00
	05-41-104-551.00-0000-1-2-10 CEBPD Inst/Mgt Devel Meeting Ex					
	1 26 sem. x 12 students (\$312 x \$11)	3,432		0		
	05-41-104-551.00-0000-1-2-10 TOTALS		3,432		0	0.00
ORG	104 TOTALS		29,890		0	0.00

				COLUMN: AD; CODE:	COLUMN: RQ; CODE: @		
				FY 1996 A M O U N T S	FY 1996 A M O U N T S	% CHANGE	
				DETAIL	TOTAL	DETAIL	TOTAL
FUND	05	- Auxiliary Enterprise Fund					
SUBPRO	41	- Community Services					
ORG	105	- CEBPD Computer Training					
05-41-105-513.03-0000-1-2-10	CEBPD Computer Train Instruct A						
1	000000000	Adjunct Faculty		122,750		0	
05-41-105-513.03-0000-1-2-10	TOTALS				122,750		0 0.00
05-41-105-519.10-0000-1-2-10	CEBPD Computer Train Other Payr						
1	000000000	Prog. Devel. (200 x 10)		2,000		0	
2	000000000	Prog. Specialist		6,000		0	
3	000000000	Prog. Specialist Bonus		1,000		0	
05-41-105-519.10-0000-1-2-10	TOTALS				9,000		0 0.00
05-41-105-532.00-0000-1-2-10	CEBPD Computer Train Consultant						
1	Consultant			34,000		0	
05-41-105-532.00-0000-1-2-10	TOTALS				34,000		0 0.00
05-41-105-539.00-0000-1-2-10	CEBPD Computer Train Other Cont						
1	Other Contractual Services			1,800		0	
05-41-105-539.00-0000-1-2-10	TOTALS				1,800		0 0.00
05-41-105-541.02-0000-1-2-10	CEBPD Computer Train Instructio						
1	Instructional Supplies			24,000		0	
05-41-105-541.02-0000-1-2-10	TOTALS				24,000		0 0.00
05-41-105-542.00-0000-1-2-10	CEBPD Computer Train Printing						
1	Printing			8,000		0	
05-41-105-542.00-0000-1-2-10	TOTALS				8,000		0 0.00
05-41-105-544.80-0000-1-2-10	CEBPD Computer Train Computer S						
1	18 Claris Works			2,340		0	
2	1 Quark 3.3			600		0	
3	1 Pagemaker			3,600		0	
4	1 Powerpoint for Mac			1,800		0	
5	42 DOS Upgrade			420		0	
6	1 Amni Pro (Lotus suite)			2,100		0	
7	Upgrades			1,000		0	
05-41-105-544.80-0000-1-2-10	TOTALS				11,860		0 0.00
05-41-105-547.30-0000-1-2-10	CEBPD Computer Train Career Bro						
1	Newsprint			2,344		0	
05-41-105-547.30-0000-1-2-10	TOTALS				2,344		0 0.00
05-41-105-547.90-0000-1-2-10	CEBPD Computer Train Other Adve						
1	Advertising (Journal or priv pub.)			1,000		0	
05-41-105-547.90-0000-1-2-10	TOTALS				1,000		0 0.00
05-41-105-551.00-0000-1-2-10	CEBPD Computer Train Meeting Ex						
1	Meeting Expense			300		0	
05-41-105-551.00-0000-1-2-10	TOTALS				300		0 0.00
05-41-105-586.00-0000-1-2-10	CEBPD Computer Train Equipment-						
5	17 Operator Chairs Criterion			4,403		0	
7	17 Work Stations (incl. ADA table)			8,840		0	
8	3 Instructor Stations			2,250		0	

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 14

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
05-41-105-586.00-0000-1-2-10 TOTALS						
05-41-105-586.10-0000-1-2-10 CEBPD Computer Train Computer E			15,493		0	0.00
	1 1 NEC Monitor	2,700		0		
	2 1 Printer - Lazer HP IV	3,500		0		
	3 Network Server upgrade	1,500		0		
	4 9 MAC's 16 MG RAM	27,000		0		
05-41-105-586.10-0000-1-2-10 TOTALS			34,700		0	0.00
ORG	105 TOTALS		265,247		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 15

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 05	- Auxiliary Enterprise Fund					
SUBPRO 41	- Community Services					
ORG 106	- CEBPD International Trade					
05-41-106-513.02-0000-1-2-10	CEBPD Int'l Trade Instruct Reg-					
1 Full-time Fac. D. Sedik (2)		1,000		0		
05-41-106-513.02-0000-1-2-10	TOTALS		1,000		0	0.00
05-41-106-513.03-0000-1-2-10	CEBPD Int'l Trade Instruct Adju					
1 Pilon (3)		1,344		0		
2 Case (4)		2,362		0		
3 Others (2) @ \$500		1,000		0		
05-41-106-513.03-0000-1-2-10	TOTALS		4,706		0	0.00
05-41-106-532.00-0000-1-2-10	CEBPD Int'l Trade Consultants					
1 Consultant		1,000		0		
05-41-106-532.00-0000-1-2-10	TOTALS		1,000		0	0.00
05-41-106-541.02-0000-1-2-10	CEBPD Int'l Trade Instructional					
1 Books: Letters of Credit		269		0		
2 Incoterms		659		0		
3 Imprtg. to U.S.		520		0		
4 Others		300		0		
05-41-106-541.02-0000-1-2-10	TOTALS		1,748		0	0.00
05-41-106-542.00-0000-1-2-10	CEBPD Int'l Trade Printing					
1 Brochures		4,000		0		
2 Materials		400		0		
05-41-106-542.00-0000-1-2-10	TOTALS		4,400		0	0.00
05-41-106-547.30-0000-1-2-10	CEBPD Int'l Trade Career Brochu					
1 Newsprint		92		0		
05-41-106-547.30-0000-1-2-10	TOTALS		92		0	0.00
05-41-106-547.90-0000-1-2-10	CEBPD Int'l Trade Other Adverti					
2 Pallett 1/2 pg \$80 (5 x's)		400		0		
3 APICS 4x's x 200		800		0		
05-41-106-547.90-0000-1-2-10	TOTALS		1,200		0	0.00
ORG 106	TOTALS		14,146		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE. 16

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	41	- Community Services				
ORG	107	- CEBPD Legal Technology				
	05-41-107-513.02-0000-1-2-10	CEBPD Legal Tech Instruct Reg-O				
		1 0000000000 Reg Ft Overload	100	0		
	05-41-107-513.02-0000-1-2-10	TOTALS				
			100		0	0.00
	05-41-107-513.03-0000-1-2-10	CEBPD Legal Tech Instruct Adjun				
		1 0000000000 Adjunct Faculty	200	0		
	05-41-107-513.03-0000-1-2-10	TOTALS				
			200		0	0.00
	05-41-107-519.10-0000-1-2-10	CEBPD Legal Tech Other Payroll				
		1 Special Services	100	0		
	05-41-107-519.10-0000-1-2-10	TOTALS				
			100		0	0.00
	05-41-107-532.00-0000-1-2-10	CEBPD Legal Tech Consultants				
		1 Consultant	200	0		
	05-41-107-532.00-0000-1-2-10	TOTALS				
			200		0	0.00
	05-41-107-542.00-0000-1-2-10	CEBPD Legal Tech Printing				
		1 Printing	2,000	0		
	05-41-107-542.00-0000-1-2-10	TOTALS				
			2,000		0	0.00
	05-41-107-547.10-0000-1-2-10	CEBPD Legal Tech Purchased Mail				
		1 Mailing Labels And Labeling Service	1,000	0		
	05-41-107-547.10-0000-1-2-10	TOTALS				
			1,000		0	0.00
	05-41-107-547.30-0000-1-2-10	CEBPD Legal Tech Career Brochur				
		1 Newsprint	22	0		
	05-41-107-547.30-0000-1-2-10	TOTALS				
			22		0	0.00
	05-41-107-551.00-0000-1-2-10	CEBPD Legal Tech Meeting Expens				
		1 Meeting Expense	150	0		
	05-41-107-551.00-0000-1-2-10	TOTALS				
			150		0	0.00
ORG	107	TOTALS				
			3,772		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 17

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	41	- Community Services				
ORG	108	- CEBPD Material Management				
05-41-108-513.02-0000-1-2-10		CEBPD Material Mgt Instruct Reg				
1 000000000		Reg Ft Overload	2,400	0		
05-41-108-513.02-0000-1-2-10		TOTALS	2,400	0	0.00	
05-41-108-532.00-0000-1-2-10		CEBPD Material Mgt Consultants				
1 Consultant			3,000	0		
05-41-108-532.00-0000-1-2-10		TOTALS	3,000	0	0.00	
05-41-108-541.02-0000-1-2-10		CEBPD Material Mgt Instructiona				
1 Instructional Supplies			480	0		
05-41-108-541.02-0000-1-2-10		TOTALS	480	0	0.00	
05-41-108-542.00-0000-1-2-10		CEBPD Material Mgt Printing				
1 Brochure			1,200	0		
2 Materials			400	0		
05-41-108-542.00-0000-1-2-10		TOTALS	1,600	0	0.00	
05-41-108-547.30-0000-1-2-10		CEBPD Material Mgt Career Broch				
1 Newsprint			62	0		
05-41-108-547.30-0000-1-2-10		TOTALS	62	0	0.00	
05-41-108-547.90-0000-1-2-10		CEBPD Material Mgt Other Advert				
1 APICS			800	0		
2 PMAC			660	0		
05-41-108-547.90-0000-1-2-10		TOTALS	1,460	0	0.00	
05-41-108-551.00-0000-1-2-10		CEBPD Material Mgt Meeting Expe				
1 Meeting Expense			1,320	0		
05-41-108-551.00-0000-1-2-10		TOTALS	1,320	0	0.00	
ORG	108	TOTALS	10,322	0	0.00	

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05 - Auxiliary Enterprise Fund					
SUBPRO	41 - Community Services					
ORG	109 - CEVPD Real Estate					
	05-41-109-513.02-0000-1-2-08 CEBPD Real Estate Instruct Reg-					
	1 0000000000 Reg Ft Overload	1,400		0		
	05-41-109-513.02-0000-1-2-08 TOTALS		1,400		0	0.00
	05-41-109-513.03-0000-1-2-08 CEBPD Real Estate Instruct Adju					
	1 0000000000 Adjunct Faculty	2,800		0		
	05-41-109-513.03-0000-1-2-08 TOTALS		2,800		0	0.00
	05-41-109-519.10-0000-1-2-08 CEBPD Real Estate Other Payroll					
	1 0000000000 Other Salaries	500		0		
	05-41-109-519.10-0000-1-2-08 TOTALS		500		0	0.00
	05-41-109-532.00-0000-1-2-08 CEBPD Real Estate Consultants					
	1 Consultant	3,000		0		
	05-41-109-532.00-0000-1-2-08 TOTALS		3,000		0	0.00
	05-41-109-539.00-0000-1-2-08 CEBPD Real Estate Other Contrac					
	1 Other Contractual Services	4,000		0		
	05-41-109-539.00-0000-1-2-08 TOTALS		4,000		0	0.00
	05-41-109-541.02-0000-1-2-08 CEBPD Real Estate Instructional					
	1 Instructional Supplies	1,000		0		
	05-41-109-541.02-0000-1-2-08 TOTALS		1,000		0	0.00
	05-41-109-542.00-0000-1-2-08 CEBPD Real Estate Printing					
	1 Printing	3,000		0		
	05-41-109-542.00-0000-1-2-08 TOTALS		3,000		0	0.00
	05-41-109-547.40-0000-1-2-08 CEBPD Real Estate Broch,Fliers,					
	1 Real Estate	5		0		
	05-41-109-547.40-0000-1-2-08 TOTALS		5		0	0.00
ORG	109 TOTALS		15,705		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 19

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	41	- Community Services				
ORG	123	- CEBPD Small Business Development				
05-41-123-519.10-0000-1-2-10		CEBPD Small Business Other Payr				
1 000000000 Other Salaries		9,000		0		
05-41-123-519.10-0000-1-2-10 TOTALS			9,000		0	0.00
05-41-123-532.00-0000-1-2-10		CEBPD Small Business Consultant				
1 Consultant		20,500		0		
05-41-123-532.00-0000-1-2-10 TOTALS			20,500		0	0.00
05-41-123-541.02-0000-1-2-10		CEBPD Small Business Instructio				
1 Books: Go Smart (\$45 x 95 stu)		4,275		0		
2 Acctg. Fund. (\$34.80 x 24 stu.)		859		0		
05-41-123-541.02-0000-1-2-10 TOTALS			5,134		0	0.00
05-41-123-542.00-0000-1-2-10		CEBPD Small Business Printing				
1 Brochures		6,000		0		
2 Materials		600		0		
05-41-123-542.00-0000-1-2-10 TOTALS			6,600		0	0.00
05-41-123-547.30-0000-1-2-10		CEBPD Small Business Career Bro				
1 Newsprint		372		0		
05-41-123-547.30-0000-1-2-10 TOTALS			372		0	0.00
05-41-123-547.90-0000-1-2-10		CEBPD Small Business Other Adve				
1 Journals HBRR		810		0		
2 Talking to the Boss		1,275		0		
05-41-123-547.90-0000-1-2-10 TOTALS			2,085		0	0.00
05-41-123-551.00-0000-1-2-10		CEBPD Small Business Meeting Ex				
1 Meeting Expense		400		0		
05-41-123-551.00-0000-1-2-10 TOTALS			400		0	0.00
ORG	123	TOTALS	44,091		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE	
		FY 1996 A M O U N T S		FY 1996 A M O U N T S			
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	05	- Auxiliary Enterprise Fund					
SUBPRO	41	- Community Services					
ORG	135	- CEVPD Administrative					
05-41-135-512.01-0000-2-2-08		CEVPD Administrative Pro/Tech-F					
	1	Wertz, Jim	54,956	0			
05-41-135-512.01-0000-2-2-08		TOTALS		54,956	0		
05-41-135-516.01-0000-2-2-08		CEVPD Administrative Classified					
	1	Lawson, Gladys	27,797	0			
05-41-135-516.01-0000-2-2-08		TOTALS		27,797	0		
05-41-135-516.02-0000-2-2-08		CEVPD Administrative Classified					
	1	Wachta, Joni Pt Time	10,600	0			
05-41-135-516.02-0000-2-2-08		TOTALS		10,600	0		
05-41-135-518.00-0000-2-2-08		CEVPD Administrative Student Em					
	1	000000000 Department Student Aides	5,000	0			
05-41-135-518.00-0000-2-2-08		TOTALS		5,000	0		
05-41-135-521.10-0000-2-2-08		CEVPD Administrative Insurance-					
	1	Lawson, Gladys	2,460	0			
	2	Wertz, Earl	6,122	0			
05-41-135-521.10-0000-2-2-08		TOTALS		8,582	0		
05-41-135-521.20-0000-2-2-08		CEVPD Administrative Insurance-					
	1	Lawson, Gladys	503	0			
	2	Wertz, Earl	503	0			
05-41-135-521.20-0000-2-2-08		TOTALS		1,006	0		
05-41-135-521.30-0000-2-2-08		CEVPD Administrative Insurance-					
	1	Lawson, Gladys	185	0			
	2	Wertz, Earl	342	0			
05-41-135-521.30-0000-2-2-08		TOTALS		527	0		
05-41-135-521.40-0000-2-2-08		CEVPD Administrative Insurance-					
	1	Lawson, Gladys	89	0			
	2	Wertz, Earl	177	0			
05-41-135-521.40-0000-2-2-08		TOTALS		266	0		
05-41-135-521.60-0000-2-2-08		CEVPD Administrative Insurance-					
	1	Lawson, Gladys	67	0			
	2	Wertz, Earl	67	0			
05-41-135-521.60-0000-2-2-08		TOTALS		134	0		
05-41-135-528.20-0000-2-2-08		CEVPD Administrative Prof Exp-P					
	1	Wertz, Jim	775	0			
05-41-135-528.20-0000-2-2-08		TOTALS		775	0		
05-41-135-528.60-0000-2-2-08		CEVPD Administrative Prof Exp-C					
	1	Lawson, Gladys	775	0			
05-41-135-528.60-0000-2-2-08		TOTALS		775	0		
05-41-135-539.00-0000-2-2-08		CEVPD Administrative Other Cont					
	1	Other Contractual Services	500	0			
05-41-135-539.00-0000-2-2-08		TOTALS		500	0		
05-41-135-541.01-0000-2-2-08		CEVPD Administrative Office Sup					

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 21

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
1 Office Supplies		600		0		
05-41-135-541.01-0000-2-2-08	TOTALS	-----	600	-----	0	0.00
05-41-135-542.00-0000-2-2-08	CEVPD Administrative Printing					
1 Printing		4,000		0		
05-41-135-542.00-0000-2-2-08	TOTALS	-----	4,000	-----	0	0.00
05-41-135-546.00-0000-2-2-08	CEVPD Administrative Membership					
1 Membership Dues		400		0		
05-41-135-546.00-0000-2-2-08	TOTALS	-----	400	-----	0	0.00
05-41-135-551.00-0000-2-2-08	CEVPD Administrative Meeting Ex					
1 Meeting Expense		500		0		
05-41-135-551.00-0000-2-2-08	TOTALS	-----	500	-----	0	0.00
05-41-135-552.00-0000-2-2-08	CEVPD Administrative Travel Exp					
1 Travel		500		0		
05-41-135-552.00-0000-2-2-08	TOTALS	-----	500	-----	0	0.00
ORG 135	TOTALS	-----	116,918	-----	0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE	
		FY 1996	A M O U N T S	FY 1996	A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	05	- Auxiliary Enterprise Fund					
SUBPRO	41	- Community Services					
ORG	136	- CEVPD Independent Offerings-Special Conf					
		05-41-136-513.03-0000-1-2-08	CEVPD Indep Offering Instruct A				
		1 000000000	Adjunct Faculty	3,000	0		
		05-41-136-513.03-0000-1-2-08	TOTALS	3,000	0	0.00	
		05-41-136-519.10-0000-1-2-08	CEVPD Indep Offering Other Payr				
		1 000000000	Other Salaries	700	0		
		05-41-136-519.10-0000-1-2-08	TOTALS	700	0	0.00	
		05-41-136-532.00-0000-1-2-08	CEVPD Indep Offering Consultant				
		1 Consultants	5,000	0			
		05-41-136-532.00-0000-1-2-08	TOTALS	5,000	0	0.00	
		05-41-136-541.02-0000-1-2-08	CEVPD Indep Offering Instructio				
		1 Instructional Supplies	500	0			
		05-41-136-541.02-0000-1-2-08	TOTALS	500	0	0.00	
		05-41-136-542.00-0000-1-2-08	CEVPD Indep Offering Printing				
		1 Printing	1,100	0			
		05-41-136-542.00-0000-1-2-08	TOTALS	1,100	0	0.00	
		05-41-136-546.00-0000-1-2-08	CEVPD Indep Offering Membership				
		1 Membership Dues	250	0			
		05-41-136-546.00-0000-1-2-08	TOTALS	250	0	0.00	
		05-41-136-547.40-0000-1-2-08	CEVPD Indep Offering Broch,Flie				
		1 Independent Offerings	30	0			
		05-41-136-547.40-0000-1-2-08	TOTALS	30	0	0.00	
ORG	136	TOTALS		10,580	0	0.00	

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05 - Auxiliary Enterprise Fund					
SUBPRO	41 - Community Services					
ORG	137 - CEVPD Certified Financial Planner					
	05-41-137-513.03-0000-1-2-08 CEVPD CFP Instruct Adjunct					
	1 000000000 Adjunct Faculty	17,000		0		
	05-41-137-513.03-0000-1-2-08 TOTALS		17,000		0	0.00
	05-41-137-519.10-0000-1-2-08 CEVPD CFP Other Payroll					
	1 000000000 Other Salaries	10,500		0		
	05-41-137-519.10-0000-1-2-08 TOTALS		10,500		0	0.00
	05-41-137-542.00-0000-1-2-08 CEVPD CFP Printing					
	1 Printing	1,500		0		
	05-41-137-542.00-0000-1-2-08 TOTALS		1,500		0	0.00
	05-41-137-546.00-0000-1-2-08 CEVPD CFP Membership Dues					
	1 Membership Dues	200		0		
	05-41-137-546.00-0000-1-2-08 TOTALS		200		0	0.00
	05-41-137-547.40-0000-1-2-08 CEVPD CFP Broch,Fliers,Posters					
	1 Certified Financial Planner	433		0		
	05-41-137-547.40-0000-1-2-08 TOTALS		433		0	0.00
	05-41-137-547.50-0000-1-2-08 CEVPD CFP Newspaper Advert					
	1 Newspaper Advertisements	1,950		0		
	05-41-137-547.50-0000-1-2-08 TOTALS		1,950		0	0.00
	05-41-137-551.00-0000-1-2-08 CEVPD CFP Meeting Expense					
	1 Meeting Expense	200		0		
	05-41-137-551.00-0000-1-2-08 TOTALS		200		0	0.00
ORG	137 TOTALS		31,783		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 24

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 05	- Auxiliary Enterprise Fund					
SUBPRO 41	- Community Services					
ORG 138	- CEVPD Travel Academy					
05-41-138-512.01-0000-1-2-08	CEVPD Travel Academy Pro/Tech-F					
1	Kristiansen, Luanne	37,006		0		
05-41-138-512.01-0000-1-2-08	TOTALS	37,006		0	0.00	
05-41-138-513.03-0000-1-2-08	CEVPD Travel Academy Instruct A					
1	0000000000 Adjunct Faculty	31,000		0		
05-41-138-513.03-0000-1-2-08	TOTALS	31,000		0	0.00	
05-41-138-521.10-0000-1-2-08	CEVPD Travel Academy Insurance-					
1	Christiansen, Luanne	4,886		0		
05-41-138-521.10-0000-1-2-08	TOTALS	4,886		0	0.00	
05-41-138-521.20-0000-1-2-08	CEVPD Travel Academy Insurance-					
1	Christiansen, Luanne	503		0		
05-41-138-521.20-0000-1-2-08	TOTALS	503		0	0.00	
05-41-138-521.30-0000-1-2-08	CEVPD Travel Academy Insurance-					
1	Christiansen, Luanne	246		0		
05-41-138-521.30-0000-1-2-08	TOTALS	246		0	0.00	
05-41-138-521.40-0000-1-2-08	CEVPD Travel Academy Insurance-					
1	Christiansen, Luanne	119		0		
05-41-138-521.40-0000-1-2-08	TOTALS	119		0	0.00	
05-41-138-521.50-0000-1-2-08	CEVPD Travel Academy Medicare					
1	Christiansen, Luanne	593		0		
05-41-138-521.50-0000-1-2-08	TOTALS	593		0	0.00	
05-41-138-521.60-0000-1-2-08	CEVPD Travel Academy Insurance-					
1	Christiansen, Luanne	67		0		
05-41-138-521.60-0000-1-2-08	TOTALS	67		0	0.00	
05-41-138-528.20-0000-1-2-08	CEVPD Travel Academy Prof Exp-P					
1	Kristiansen, Luanne	775		0		
05-41-138-528.20-0000-1-2-08	TOTALS	775		0	0.00	
05-41-138-532.00-0000-1-2-08	CEVPD Travel Academy Consultant					
1	Consultant	500		0		
05-41-138-532.00-0000-1-2-08	TOTALS	500		0	0.00	
05-41-138-539.00-0000-1-2-08	CEVPD Travel Academy Other Cont					
1	Other Contractual Services	800		0		
05-41-138-539.00-0000-1-2-08	TOTALS	800		0	0.00	
05-41-138-541.02-0000-1-2-08	CEVPD Travel Academy Instructio					
1	Instructional Supplies	6,000		0		
05-41-138-541.02-0000-1-2-08	TOTALS	6,000		0	0.00	
05-41-138-542.00-0000-1-2-08	CEVPD Travel Academy Printing					
1	Printing	1,800		0		
05-41-138-542.00-0000-1-2-08	TOTALS	1,800		0	0.00	
05-41-138-546.00-0000-1-2-08	CEVPD Travel Academy Membership					
1	Membership Dues	350		0		
05-41-138-546.00-0000-1-2-08	TOTALS	350		0	0.00	

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 25

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
05-41-138-547.40-0000-1-2-08	CEVPD Travel Academy Broch,Flie					
	1 Brochure, Flyers And Other	2,100		0		
	2 Travel Academy	930		0		
05-41-138-547.40-0000-1-2-08	TOTALS		3,030		0	0.00
05-41-138-551.00-0000-1-2-08	CEVPD Travel Academy Meeting Ex					
	1 Meeting Expense	1,000		0		
05-41-138-551.00-0000-1-2-08	TOTALS		1,000		0	0.00
05-41-138-566.00-0000-1-2-08	CEVPD Travel Academy Lease-Purc					
	1 Lease Agreement - Apollo	30,620		0		
05-41-138-566.00-0000-1-2-08	TOTALS		30,620		0	0.00
ORG 138	TOTALS		119,295		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 26

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	41	- Community Services				
ORG	139	- CEVPD Hospitality/Culinary				
	05-41-139-513.03-0000-1-2-08	CEVPD Hosp/Culinary Instruct Ad				
	1 0000000000	Adjunct Faculty	12,000	0		
	05-41-139-513.03-0000-1-2-08	TOTALS	12,000	0	0.00	
	05-41-139-519.10-0000-1-2-08	CEVPD Hosp/Culinary Other Payro				
	1 0000000000	Other Salaries	5,000	0		
	05-41-139-519.10-0000-1-2-08	TOTALS	5,000	0	0.00	
	05-41-139-541.02-0000-1-2-08	CEVPD Hosp/Culinary Instruction				
	1 Instructional Supplies		6,000	0		
	05-41-139-541.02-0000-1-2-08	TOTALS	6,000	0	0.00	
	05-41-139-542.00-0000-1-2-08	CEVPD Hosp/Culinary Printing				
	1 Printing		750	0		
	05-41-139-542.00-0000-1-2-08	TOTALS	750	0	0.00	
	05-41-139-547.40-0000-1-2-08	CEVPD Hosp/Culinary Broch,Flier				
	1 Hospitality/culinary		229	0		
	05-41-139-547.40-0000-1-2-08	TOTALS	229	0	0.00	
	05-41-139-551.00-0000-1-2-08	CEVPD Hosp/Culinary Meeting Exp				
	1 Meeting Expense		500	0		
	05-41-139-551.00-0000-1-2-08	TOTALS	500	0	0.00	
ORG	139	TOTALS	24,479	0	0.00	

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05 - Auxiliary Enterprise Fund					
SUBPRO	41 - Community Services					
ORG	140 - CEVPD Personal Finance					
	05-41-140-513.03-0000-1-2-08 CEVPD Personal Finan Instruct A					
	1 000000000 Adjunct Faculty	7,500		0		
	05-41-140-513.03-0000-1-2-08 TOTALS		7,500		0	0.00
	05-41-140-519.10-0000-1-2-08 CEVPD Personal Finan Other Payr					
	1 000000000 Other Salaries	500		0		
	05-41-140-519.10-0000-1-2-08 TOTALS		500		0	0.00
	05-41-140-539.00-0000-1-2-08 CEVPD Personal Finan Other Cont					
	1 Other Contractual Services	2,000		0		
	05-41-140-539.00-0000-1-2-08 TOTALS		2,000		0	0.00
	05-41-140-541.02-0000-1-2-08 CEVPD Personal Finan Instructio					
	1 Instructional Supplies	500		0		
	05-41-140-541.02-0000-1-2-08 TOTALS		500		0	0.00
	05-41-140-542.00-0000-1-2-08 CEVPD Personal Finan Printing					
	1 Printing	750		0		
	05-41-140-542.00-0000-1-2-08 TOTALS		750		0	0.00
	05-41-140-546.10-0000-1-2-08 CEVPD Personal Finan Pubs/Books					
	1 Publications	200		0		
	05-41-140-546.10-0000-1-2-08 TOTALS		200		0	0.00
	05-41-140-547.40-0000-1-2-08 CEVPD Personal Finan Broch,Flie					
	1 Personal Finance	195		0		
	05-41-140-547.40-0000-1-2-08 TOTALS		195		0	0.00
	05-41-140-547.50-0000-1-2-08 CEVPD Personal Finan Newspaper					
	1 Newspaper Advertisements "	1,300		0		
	05-41-140-547.50-0000-1-2-08 TOTALS		1,300		0	0.00
ORG	140 TOTALS		12,945		0	0.00

			COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
			FY 1996 A M O U N T S		FY 1996 A M O U N T S		
			DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund					
SUBPRO	41	- Community Services					
ORG	141	- CEVPD Office Careers					
		05-41-141-513.02-0000-1-2-08 CEVPD Office Careers Instruct R					
		1 Instructional Overload	500		0		
		05-41-141-513.02-0000-1-2-08 TOTALS	500		0	0.00	
		05-41-141-513.03-0000-1-2-08 CEVPD Office Careers Instruct A					
		1 000000000 Adjunct Faculty	10,000		0		
		05-41-141-513.03-0000-1-2-08 TOTALS	10,000		0	0.00	
		05-41-141-519.10-0000-1-2-08 CEVPD Office Careers Other Payr					
		1 000000000 Other Salaries	5,000		0		
		05-41-141-519.10-0000-1-2-08 TOTALS	5,000		0	0.00	
		05-41-141-532.00-0000-1-2-08 CEVPD Office Careers Consultant					
		1 Consultant	1,000		0		
		05-41-141-532.00-0000-1-2-08 TOTALS	1,000		0	0.00	
		05-41-141-539.00-0000-1-2-08 CEVPD Office Careers Other Cont					
		1 Other Contractual Services	500		0		
		05-41-141-539.00-0000-1-2-08 TOTALS	500		0	0.00	
		05-41-141-541.02-0000-1-2-08 CEVPD Office Careers Instructio					
		1 Instructional Supplies	2,500		0		
		2 SIMMS memory modules/network cards - NEC	3,780		0		
		05-41-141-541.02-0000-1-2-08 TOTALS	6,280		0	0.00	
		05-41-141-541.04-0000-1-2-08 CEVPD Office Careers Maintenanc					
		1 Maintenance Services	1,050		0		
		05-41-141-541.04-0000-1-2-08 TOTALS	1,050		0	0.00	
		05-41-141-542.00-0000-1-2-08 CEVPD Office Careers Printing					
		1 Printing	2,000		0		
		05-41-141-542.00-0000-1-2-08 TOTALS	2,000		0	0.00	
		05-41-141-547.40-0000-1-2-08 CEVPD Office Careers Broch,Flie					
		1 Office Careers	137		0		
		05-41-141-547.40-0000-1-2-08 TOTALS	137		0	0.00	
		05-41-141-551.00-0000-1-2-08 CEVPD Office Careers Meeting Ex					
		1 Meeting Expense	1,000		0		
		05-41-141-551.00-0000-1-2-08 TOTALS	1,000		0	0.00	
		05-41-141-586.00-0000-1-2-08 CEVPD Office Careers Equipment-					
		1 HP4si for NEC/Split cost with SEC	2,000		0		
		05-41-141-586.00-0000-1-2-08 TOTALS	2,000		0	0.00	
ORG	141	TOTALS	29,467		0	0.00	

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 29

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 05	- Auxiliary Enterprise Fund					
SUBPRO 41	- Community Services					
ORG 142	- CEVPD Alcohol Awareness					
05-41-142-539.00-0000-1-2-08	CEVPD Alcohol Awaren Other Cont					
	1 Other Contractual Services	8,000		0		
05-41-142-539.00-0000-1-2-08	TOTALS		8,000	-----	0	0.00
05-41-142-542.00-0000-1-2-08	CEVPD Alcohol Awaren Printing					
	1 Printing	300		0		
05-41-142-542.00-0000-1-2-08	TOTALS		300	-----	0	0.00
05-41-142-546.00-0000-1-2-08	CEVPD Alcohol Awaren Membership					
	1 Membership Dues	250		0		
05-41-142-546.00-0000-1-2-08	TOTALS		250	-----	0	0.00
05-41-142-547.40-0000-1-2-08	CEVPD Alcohol Awaren Broch,Flie					
	1 Alcohol Awareness	89		0		
05-41-142-547.40-0000-1-2-08	TOTALS		89	-----	0	0.00
ORG 142	TOTALS		8,639	-----	0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 30

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05 - Auxiliary Enterprise Fund					
SUBPRO	41 - Community Services					
ORG	143 - CEVPD Testing Reviews					
	05-41-143-513.03-0000-1-2-08 CEVPD Testing Review Instruct					
	1 Adjunct Faculty		7,000		0	
	05-41-143-513.03-0000-1-2-08 TOTALS					
	05-41-143-539.00-0000-1-2-08 CEVPD Testing Review Other Cont		7,000		0	0.00
	1 Other Contractual Services					
	05-41-143-539.00-0000-1-2-08 TOTALS		500		0	
	05-41-143-541.02-0000-1-2-08 CEVPD Testing Review nstruction		500		0	0.00
	1 Instructional Supplies					
	05-41-143-541.02-0000-1-2-08 TOTALS		6,500		0	
	05-41-143-542.00-0000-1-2-08 CEVPD Testing Review Printin		6,500		0	0.00
	1 Printing					
	05-41-143-542.00-0000-1-2-08 TOTALS		1,500		0	
	05-41-143-547.40-0000-1-2-08 CEVPD Testing Review Broch,Flie		1,500		0	0.00
	1 Test Review					
	05-41-143-547.40-0000-1-2-08 TOTALS		114		0	
ORG	143 TOTALS		114		0	0.00
			15,614		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 05	- Auxiliary Enterprise Fund					
SUBPRO 41	- Community Services					
ORG 184	- CEBPD Administrative					
05-41-184-512.01-0000-2-2-10	CEBPD Administrative Pro/Tech-F					
1 [REDACTED]	Soto, Linda	53,122		0		
05-41-184-512.01-0000-2-2-10	TOTALS		53,122		0	0.00
05-41-184-513.03-0000-2-2-10	CEBPD Administrative Instruct A					
1 000000000	Adjunct Faculty	1,500		0		
05-41-184-513.03-0000-2-2-10	TOTALS		1,500		0	0.00
05-41-184-516.01-0000-2-2-10	CEBPD Administrative Classified					
1 [REDACTED]	Polakowski, Halina	30,405		0		
05-41-184-516.01-0000-2-2-10	TOTALS		30,405		0	0.00
05-41-184-516.02-0000-2-2-10	CEBPD Administrative Classified					
1 [REDACTED]	Lanus, Mary Pt-time	10,698		0		
05-41-184-516.02-0000-2-2-10	TOTALS		10,698		0	0.00
05-41-184-518.00-0000-2-2-10	CEBPD Administrative Student Em					
1 000000000	Student Employees	7,200		0		
05-41-184-518.00-0000-2-2-10	TOTALS		7,200		0	0.00
05-41-184-519.10-0000-2-2-10	CEBPD Administrative Other Payr					
1 Other Salaries		1,000		0		
05-41-184-519.10-0000-2-2-10	TOTALS		1,000		0	0.00
05-41-184-521.10-0000-2-2-10	CEBPD Administrative Insurance-					
1 Polakowski, Halina		4,427		0		
2 Soto, Linda		4,506		0		
05-41-184-521.10-0000-2-2-10	TOTALS		8,933		0	0.00
05-41-184-521.20-0000-2-2-10	CEBPD Administrative Insurance-					
1 Polakowski, Halina		503		0		
2 Soto, Linda		503		0		
05-41-184-521.20-0000-2-2-10	TOTALS		1,006		0	0.00
05-41-184-521.30-0000-2-2-10	CEBPD Administrative Insurance-					
1 Polakowski, Halina		195		0		
2 Soto, Linda		339		0		
05-41-184-521.30-0000-2-2-10	TOTALS		534		0	0.00
05-41-184-521.40-0000-2-2-10	CEBPD Administrative Insurance-					
1 Polakowski, Halina		124		0		
2 Soto, Linda		218		0		
05-41-184-521.40-0000-2-2-10	TOTALS		342		0	0.00
05-41-184-521.60-0000-2-2-10	CEBPD Administrative Insurance-					
1 Polakowski, Halina		67		0		
2 Soto, Linda		67		0		
05-41-184-521.60-0000-2-2-10	TOTALS		134		0	0.00
05-41-184-528.20-0000-2-2-10	CEBPD Administrative Prof Exp-P					
1 Soto, Linda		775		0		
05-41-184-528.20-0000-2-2-10	TOTALS		775		0	0.00
05-41-184-528.60-0000-2-2-10	CEBPD Administrative Prof Exp-C					

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 32

	COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
	FY 1996 A M O U N T S		FY 1996 A M O U N T S		
	DETAIL	TOTAL	DETAIL	TOTAL	
1 Polakowski, Halina	775		0		
05-41-184-528.60-0000-2-2-10 TOTALS		775		0	0.00
05-41-184-532.00-0000-2-2-10 CEBPD Administrative Consultant					
1 Consultant	1,000		0		
05-41-184-532.00-0000-2-2-10 TOTALS		1,000		0	0.00
05-41-184-541.01-0000-2-2-10 CEBPD Administrative Office Sup					
1 Office Supplies	500		0		
05-41-184-541.01-0000-2-2-10 TOTALS		500		0	0.00
05-41-184-541.02-0000-2-2-10 CEBPD Administrative Instructio					
1 Instructional Supplies	3,000		0		
05-41-184-541.02-0000-2-2-10 TOTALS		3,000		0	0.00
05-41-184-542.00-0000-2-2-10 CEBPD Administrative Printing					
1 Printing	1,500		0		
05-41-184-542.00-0000-2-2-10 TOTALS		1,500		0	0.00
05-41-184-546.00-0000-2-2-10 CEBPD Administrative Membership					
1 Membership Dues	200		0		
05-41-184-546.00-0000-2-2-10 TOTALS		200		0	0.00
05-41-184-546.10-0000-2-2-10 CEBPD Administrative Pubs/Books					
1 Publications	200		0		
05-41-184-546.10-0000-2-2-10 TOTALS		200		0	0.00
05-41-184-547.10-0000-2-2-10 CEBPD Administrative Purchased					
1 Mailing Labels/labeling Service	600		0		
05-41-184-547.10-0000-2-2-10 TOTALS		600		0	0.00
05-41-184-547.50-0000-2-2-10 CEBPD Administrative Newspaper					
1 Adm. Newspaper Ads	500		0		
05-41-184-547.50-0000-2-2-10 TOTALS		500		0	0.00
05-41-184-547.90-0000-2-2-10 CEBPD Administrative Other Adve					
1 Journal Ads	500		0		
05-41-184-547.90-0000-2-2-10 TOTALS		500		0	0.00
05-41-184-551.00-0000-2-2-10 CEBPD Administrative Meeting Ex					
1 Meeting Expense	500		0		
05-41-184-551.00-0000-2-2-10 TOTALS		500		0	0.00
05-41-184-552.00-0000-2-2-10 CEBPD Administrative Travel Exp					
1 Travel	800		0		
05-41-184-552.00-0000-2-2-10 TOTALS		800		0	0.00
ORG 184 TOTALS		125,724		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 33

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 05	- Auxiliary Enterprise Fund					
SUBPRO 41	- Community Services					
ORG 192	- CEBPD Sales Training					
05-41-192-513.03-0000-1-2-10	CEBPD Sales Training Instruct A					
	1 Adj Fac Fund. of Sales	1,350		0		
	2 Adj Fac Marketing	2,000		0		
	3 Adj Fac Internat'l Sales	1,000		0		
05-41-192-513.03-0000-1-2-10	TOTALS		4,350		0	0.00
05-41-192-532.00-0000-1-2-10	CEBPD Sales Training Consultant					
	1 Retterer (475 x 6)	2,850		0		
	2 Strategic Plng (650 x 2)	1,300		0		
	3 Cust. Serv. & Adv. Sales (1000 x 2)	2,000		0		
	4 Misc. (2) 500	1,000		0		
05-41-192-532.00-0000-1-2-10	TOTALS		7,150		0	0.00
05-41-192-541.02-0000-1-2-10	CEBPD Sales Training Instructio					
	1 Instructional Supplies	1,080		0		
05-41-192-541.02-0000-1-2-10	TOTALS		1,080		0	0.00
05-41-192-542.00-0000-1-2-10	CEBPD Sales Training Printing					
	1 Printing	2,400		0		
05-41-192-542.00-0000-1-2-10	TOTALS		2,400		0	0.00
05-41-192-547.30-0000-1-2-10	CEBPD Sales Training Career Bro					
	1 Newsprint	161		0		
05-41-192-547.30-0000-1-2-10	TOTALS		161		0	0.00
05-41-192-547.90-0000-1-2-10	CEBPD Sales Training Other Adve					
	1 Tlkg. to the Boss	825		0		
	2 H & SBR	810		0		
05-41-192-547.90-0000-1-2-10	TOTALS		1,635		0	0.00
05-41-192-551.00-0000-1-2-10	CEBPD Sales Training Meeting Ex					
	1 Meeting Expense	2,376		0		
05-41-192-551.00-0000-1-2-10	TOTALS		2,376		0	0.00
ORG 192	TOTALS		19,152		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 34

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S	% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 05	- Auxiliary Enterprise Fund					
SUBPRO 41	- Community Services					
ORG 246	- CELA Administrative					
05-41-246-516.01-0000-2-2-19	CELA Administrative Classified					
1	Spannraft, Dawn	26,184		0		
05-41-246-516.01-0000-2-2-19	TOTALS	26,184		0	0.00	
05-41-246-518.00-0000-2-2-19	CELA Administrative Student Emp					
1 000000000	Student Aide	5,000		0		
2 000000000	Sal Adj	185		0		
05-41-246-518.00-0000-2-2-19	TOTALS	5,185		0	0.00	
05-41-246-521.10-0000-2-2-19	CELA Administrative Insurance-M					
1	Spannraft, Dawn	2,147		0		
05-41-246-521.10-0000-2-2-19	TOTALS	2,147		0	0.00	
05-41-246-521.20-0000-2-2-19	CELA Administrative Insurance-D					
1	Spannraft, Dawn	441		0		
05-41-246-521.20-0000-2-2-19	TOTALS	441		0	0.00	
05-41-246-521.30-0000-2-2-19	CELA Administrative Insurance-L					
1	Spannraft, Dawn	138		0		
05-41-246-521.30-0000-2-2-19	TOTALS	138		0	0.00	
05-41-246-521.40-0000-2-2-19	CELA Administrative Insurance-L					
1	Spannraft, Dawn	89		0		
05-41-246-521.40-0000-2-2-19	TOTALS	89		0	0.00	
05-41-246-521.60-0000-2-2-19	CELA Administrative Insurance-S					
1	Spannraft, Dawn	59		0		
05-41-246-521.60-0000-2-2-19	TOTALS	59		0	0.00	
05-41-246-528.20-0000-2-2-19	CELA Administrative Prof Exp-Pr					
1	Professional Expense	775		0		
05-41-246-528.20-0000-2-2-19	TOTALS	775		0	0.00	
05-41-246-528.60-0000-2-2-19	CELA Administrative Prof Exp-Cl					
1	Classified Pro Exp	775		0		
05-41-246-528.60-0000-2-2-19	TOTALS	775		0	0.00	
05-41-246-541.01-0000-2-2-19	CELA Administrative Office Supp					
1	Office Supplies	600		0		
05-41-246-541.01-0000-2-2-19	TOTALS	600		0	0.00	
05-41-246-542.00-0000-2-2-19	CELA Administrative Printing					
1	Printing	500		0		
05-41-246-542.00-0000-2-2-19	TOTALS	500		0	0.00	
05-41-246-546.00-0000-2-2-19	CELA Administrative Membership					
1	Membership Dues	300		0		
05-41-246-546.00-0000-2-2-19	TOTALS	300		0	0.00	
05-41-246-551.00-0000-2-2-19	CELA Administrative Meeting Exp					
1	Meeting Expense	300		0		
05-41-246-551.00-0000-2-2-19	TOTALS	300		0	0.00	
05-41-246-552.00-0000-2-2-19	CELA Administrative Travel Expe					
1	Travel	100		0		

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05 - Auxiliary Enterprise Fund					
SUBPRO	41 - Community Services					
ORG	192 - CEBPD Sales Training					
	05-41-192-513.03-0000-1-2-10 CEBPD Sales Training Instruct A					
	1 Adj Fac Fund. of Sales	1,350		0		
	2 Adj Fac Marketing	2,000		0		
	3 Adj Fac Internat'l Sales	1,000		0		
	05-41-192-513.03-0000-1-2-10 TOTALS		4,350		0	0.00
	05-41-192-532.00-0000-1-2-10 CEBPD Sales Training Consultant					
	1 Retterer (475 x 6)	2,850		0		
	2 Strategic Plng (650 x 2)	1,300		0		
	3 Cust. Serv. & Adv. Sales (1000 x 2)	2,000		0		
	4 Misc. (2) 500	1,000		0		
	05-41-192-532.00-0000-1-2-10 TOTALS		7,150		0	0.00
	05-41-192-541.02-0000-1-2-10 CEBPD Sales Training Instructio					
	1 Instructional Supplies	1,080		0		
	05-41-192-541.02-0000-1-2-10 TOTALS		1,080		0	0.00
	05-41-192-542.00-0000-1-2-10 CEBPD Sales Training Printing					
	1 Printing	2,400		0		
	05-41-192-542.00-0000-1-2-10 TOTALS		2,400		0	0.00
	05-41-192-547.30-0000-1-2-10 CEBPD Sales Training Career Bro					
	1 Newsprint	161		0		
	05-41-192-547.30-0000-1-2-10 TOTALS		161		0	0.00
	05-41-192-547.90-0000-1-2-10 CEBPD Sales Training Other Adve					
	1 Tlkg. to the Boss	825		0		
	2 H & SBR	810		0		
	05-41-192-547.90-0000-1-2-10 TOTALS		1,635		0	0.00
	05-41-192-551.00-0000-1-2-10 CEBPD Sales Training Meeting Ex					
	1 Meeting Expense	2,376		0		
	05-41-192-551.00-0000-1-2-10 TOTALS		2,376		0	0.00
ORG	192 TOTALS		19,152		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 34

				COLUMN: AD; CODE:	COLUMN: RQ; CODE: @		
				FY 1996 A M O U N T S	FY 1996 A M O U N T S		% CHANGE
				DETAIL	TOTAL	DETAIL	TOTAL
FUND	05	- Auxiliary Enterprise Fund					
SUBPRO	41	- Community Services					
ORG	246	- CELA Administrative					
05-41-246-516.01-0000-2-2-19 CELA Administrative Classified							
1 ██████████ Spannraft, Dawn				26,184		0	
05-41-246-516.01-0000-2-2-19 TOTALS				26,184	-----	0	0.00
05-41-246-518.00-0000-2-2-19 CELA Administrative Student Emp							
1 000000000 Student Aide				5,000		0	
2 000000000 Sal Adj				185		0	
05-41-246-518.00-0000-2-2-19 TOTALS				5,185	-----	0	0.00
05-41-246-521.10-0000-2-2-19 CELA Administrative Insurance-M							
1 Spannraft, Dawn				2,147		0	
05-41-246-521.10-0000-2-2-19 TOTALS				2,147	-----	0	0.00
05-41-246-521.20-0000-2-2-19 CELA Administrative Insurance-D							
1 Spannraft, Dawn				441		0	
05-41-246-521.20-0000-2-2-19 TOTALS				441	-----	0	0.00
05-41-246-521.30-0000-2-2-19 CELA Administrative Insurance-L							
1 Spannraft, Dawn				138		0	
05-41-246-521.30-0000-2-2-19 TOTALS				138	-----	0	0.00
05-41-246-521.40-0000-2-2-19 CELA Administrative Insurance-L							
1 Spannraft, Dawn				89		0	
05-41-246-521.40-0000-2-2-19 TOTALS				89	-----	0	0.00
05-41-246-521.60-0000-2-2-19 CELA Administrative Insurance-S							
1 Spannraft, Dawn				59		0	
05-41-246-521.60-0000-2-2-19 TOTALS				59	-----	0	0.00
05-41-246-528.20-0000-2-2-19 CELA Administrative Prof Exp-Pr							
1 Professional Expense				775		0	
05-41-246-528.20-0000-2-2-19 TOTALS				775	-----	0	0.00
05-41-246-528.60-0000-2-2-19 CELA Administrative Prof Exp-Cl							
1 Classified Pro Exp				775		0	
05-41-246-528.60-0000-2-2-19 TOTALS				775	-----	0	0.00
05-41-246-541.01-0000-2-2-19 CELA Administrative Office Supp							
1 Office Supplies				600		0	
05-41-246-541.01-0000-2-2-19 TOTALS				600	-----	0	0.00
05-41-246-542.00-0000-2-2-19 CELA Administrative Printing							
1 Printing				500		0	
05-41-246-542.00-0000-2-2-19 TOTALS				500	-----	0	0.00
05-41-246-546.00-0000-2-2-19 CELA Administrative Membership							
1 Membership Dues				300		0	
05-41-246-546.00-0000-2-2-19 TOTALS				300	-----	0	0.00
05-41-246-551.00-0000-2-2-19 CELA Administrative Meeting Exp							
1 Meeting Expense				300		0	
05-41-246-551.00-0000-2-2-19 TOTALS				300	-----	0	0.00
05-41-246-552.00-0000-2-2-19 CELA Administrative Travel Expe							
1 Travel				100		0	

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 35

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
05-41-246-552.00-0000-2-2-19 TOTALS		-----	100	-----	0	0.00
ORG	246 TOTALS	-----	37,593	-----	0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 36

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 05	- Auxiliary Enterprise Fund					
SUBPRO 41	- Community Services					
ORG 247	- CELA Independent Offerings					
05-41-247-513.03-0000-1-2-19	CELA Indep Offerings Instruct A					
	1 000000000 Adjunct Faculty	6,000		0		
05-41-247-513.03-0000-1-2-19	TOTALS					
05-41-247-539.00-0000-1-2-19	CELA Indep Offerings Other Cont		6,000		0	0.00
	1 contractual services	500		0		
05-41-247-539.00-0000-1-2-19	TOTALS					
05-41-247-541.02-0000-1-2-19	CELA Indep Offerings Instructio		500		0	0.00
	1 Instructional Supplies	330		0		
05-41-247-541.02-0000-1-2-19	TOTALS					
05-41-247-542.00-0000-1-2-19	CELA Indep Offerings Printing		330		0	0.00
	1 Printing	830		0		
05-41-247-542.00-0000-1-2-19	TOTALS					
05-41-247-547.40-0000-1-2-19	CELA Indep Offerings Broch,Flie		830		0	0.00
	1 Independent Offerings	99		0		
05-41-247-547.40-0000-1-2-19	TOTALS					
ORG 247	TOTALS		99		0	0.00
			7,759		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05 - Auxiliary Enterprise Fund					
SUBPRO	41 - Community Services					
ORG	248 - CELA Cultural Awareness					
	05-41-248-513.03-0000-1-2-19 CELA Cultural Aware Instruct Ad					
	1 000000000 Adjunct Faculty	7,000		0		
	05-41-248-513.03-0000-1-2-19 TOTALS		7,000		0	0.00
	05-41-248-539.00-0000-1-2-19 CELA Cultural Aware Other Contr					
	1 contractual services	500		0		
	05-41-248-539.00-0000-1-2-19 TOTALS		500		0	0.00
	05-41-248-541.02-0000-1-2-19 CELA Cultural Aware Instruction					
	1 Instructional Supplies	330		0		
	05-41-248-541.02-0000-1-2-19 TOTALS		330		0	0.00
	05-41-248-542.00-0000-1-2-19 CELA Cultural Aware Printing					
	1 Printing	830		0		
	05-41-248-542.00-0000-1-2-19 TOTALS		830		0	0.00
	05-41-248-547.40-0000-1-2-19 CELA Cultural Aware Broch,Flier					
	1 Cultural Awareness	46		0		
	05-41-248-547.40-0000-1-2-19 TOTALS		46		0	0.00
ORG	248 TOTALS		8,706		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 38

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	41	- Community Services				
ORG	249	- CELA Home and Family				
05-41-249-513.03-0000-1-2-19		CELA Home and Family Instruct A				
		1 000000000 Adjunct Faculty	7,000	0		
05-41-249-513.03-0000-1-2-19		TOTALS				
05-41-249-539.00-0000-1-2-19		CELA Home and Family Other Cont	7,000	0	0.00	
		1 contractual services	500	0		
05-41-249-539.00-0000-1-2-19		TOTALS	500	0	0.00	
05-41-249-541.02-0000-1-2-19		CELA Home and Family Instructio				
		1 Instructional Supplies	605	0		
05-41-249-541.02-0000-1-2-19		TOTALS	605	0	0.00	
05-41-249-542.00-0000-1-2-19		CELA Home and Family Printing				
		1 Printing	600	0		
05-41-249-542.00-0000-1-2-19		TOTALS	600	0	0.00	
05-41-249-547.40-0000-1-2-19		CELA Home and Family Broch,Flie				
		1 Home And Family	112	0		
05-41-249-547.40-0000-1-2-19		TOTALS	112	0	0.00	
ORG	249	TOTALS	8,817	0	0.00	

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 39

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 05	- Auxiliary Enterprise Fund					
SUBPRO 41	- Community Services					
ORG 250	- CELA International					
05-41-250-513.03-0000-1-2-19	CELA International Instruct Adj					
1 000000000	Adjunct Faculty	32,000		0		
05-41-250-513.03-0000-1-2-19	TOTALS		32,000		0	0.00
05-41-250-532.00-0000-1-2-19	CELA International Consultants					
1 Consultant		450		0		
05-41-250-532.00-0000-1-2-19	TOTALS		450		0	0.00
05-41-250-539.00-0000-1-2-19	CELA International Other Contra					
1 contractual services		900		0		
05-41-250-539.00-0000-1-2-19	TOTALS		900		0	0.00
05-41-250-541.02-0000-1-2-19	CELA International Instructiona					
1 Instructional Supplies		1,870		0		
05-41-250-541.02-0000-1-2-19	TOTALS		1,870		0	0.00
05-41-250-542.00-0000-1-2-19	CELA International Printing					
1 Printing		2,750		0		
05-41-250-542.00-0000-1-2-19	TOTALS		2,750		0	0.00
05-41-250-547.40-0000-1-2-19	CELA International Broch,Fliers					
1 International		401		0		
05-41-250-547.40-0000-1-2-19	TOTALS		401		0	0.00
ORG 250	TOTALS		38,371		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 40

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 05	- Auxiliary Enterprise Fund					
SUBPRO 41	- Community Services					
ORG 251	- CEMUS Administrative					
05-41-251-512.01-0000-2-2-19	CEMUS Administrative Pro/Tech-F					
1	Mrozinski, Mark 30	32,214		0		
05-41-251-512.01-0000-2-2-19	TOTALS		32,214		0	0.00
05-41-251-521.10-0000-2-2-19	CEMUS Administrative Insurance-					
1	Mrozinski, Mark	5,415		0		
05-41-251-521.10-0000-2-2-19	TOTALS		5,415		0	0.00
05-41-251-521.20-0000-2-2-19	CEMUS Administrative Insurance-					
1	Mrozinski, Mark	503		0		
05-41-251-521.20-0000-2-2-19	TOTALS		503		0	0.00
05-41-251-521.30-0000-2-2-19	CEMUS Administrative Insurance-					
1	Mrozinski, Mark	185		0		
05-41-251-521.30-0000-2-2-19	TOTALS		185		0	0.00
05-41-251-521.40-0000-2-2-19	CEMUS Administrative Insurance-					
1	Mrozinski, Mark	117		0		
05-41-251-521.40-0000-2-2-19	TOTALS		117		0	0.00
05-41-251-521.50-0000-2-2-19	CEMUS Administrative Medicare					
1	Mrozinski, Mark	439		0		
05-41-251-521.50-0000-2-2-19	TOTALS		439		0	0.00
05-41-251-521.60-0000-2-2-19	CEMUS Administrative Insurance-					
1	Mrozinski, Mark	67		0		
05-41-251-521.60-0000-2-2-19	TOTALS		67		0	0.00
05-41-251-528.20-0000-2-2-19	CEMUS Administrative Prof Exp-F					
1	Mark Mrozinski	775		0		
05-41-251-528.20-0000-2-2-19	TOTALS		775		0	0.00
05-41-251-541.01-0000-2-2-19	CEMUS Administrative Office Sup					
1	Office Supplies	50		0		
05-41-251-541.01-0000-2-2-19	TOTALS		50		0	0.00
05-41-251-541.02-0000-2-2-19	CEMUS Administrative Instructio					
1	Instructional Supplies	150		0		
05-41-251-541.02-0000-2-2-19	TOTALS		150		0	0.00
05-41-251-547.30-0000-2-2-19	CEMUS Administrative Career Bro					
1	Advertising	982		0		
05-41-251-547.30-0000-2-2-19	TOTALS		982		0	0.00
05-41-251-551.00-0000-2-2-19	CEMUS Administrative Meeting Ex					
1	Meeting Expense	150		0		
05-41-251-551.00-0000-2-2-19	TOTALS		150		0	0.00
ORG 251	TOTALS		41,047		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05 - Auxiliary Enterprise Fund					
SUBPRO	41 - Community Services					
ORG	253 - CEMUS Music Academy					
	05-41-253-513.03-0000-1-2-19 CEMUS Music Academy Instruct Ad					
	1 000000000 Preschool	1,453		0		
	2 000000000 Prep Piano	40,223		0		
	3 000000000 Private Piano	22,249		0		
	4 000000000 Private Voice	21,365		0		
	5 000000000 Private Strings	6,238		0		
	6 000000000 Private Wbp	12,788		0		
	7 000000000 Private Guitar	5,614		0		
	8 000000000 Rep/theory Class	14,140		0		
	9 000000000 Organ Class	390		0		
	10 000000000 Midi Class	2,461		0		
	05-41-253-513.03-0000-1-2-19 TOTALS		126,921		0	0.00
	05-41-253-547.40-0000-1-2-19 CEMUS Music Academy Broch,Flier					
	1 Music Academy	982		0		
	05-41-253-547.40-0000-1-2-19 TOTALS		982		0	0.00
ORG	253 TOTALS		127,903		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 42

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	41	- Community Services				
ORG	254	- CELA Leisure				
05-41-254-513.03-0000-1-2-19	CELA Leisure Instruct Adjunct					
1 000000000	Adjunct Faculty	50,000		0		
05-41-254-513.03-0000-1-2-19	TOTALS	50,000		0		0.00
05-41-254-532.00-0000-1-2-19	CELA Leisure Consultants					
1 Consultant		10,340		0		
05-41-254-532.00-0000-1-2-19	TOTALS	10,340		0		0.00
05-41-254-539.00-0000-1-2-19	CELA Leisure Other Contract Srv					
1 contractual services		500		0		
05-41-254-539.00-0000-1-2-19	TOTALS	500		0		0.00
05-41-254-541.02-0000-1-2-19	CELA Leisure Instructional Supp					
1 Instructional Supplies		2,365		0		
05-41-254-541.02-0000-1-2-19	TOTALS	2,365		0		0.00
05-41-254-542.00-0000-1-2-19	CELA Leisure Printing					
1 Printing		2,835		0		
05-41-254-542.00-0000-1-2-19	TOTALS	2,835		0		0.00
05-41-254-547.40-0000-1-2-19	CELA Leisure Broch,Fliers,Poste					
1 Leisure		479		0		
05-41-254-547.40-0000-1-2-19	TOTALS	479		0		0.00
ORG	254	TOTALS	66,519		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 43

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	41	- Community Services				
ORG	303	- CELS Nursing				
		05-41-303-513.03-0000-1-2-22	CELS Nursing Instruct Adjunct			
		1 CE Adjunct Faculty - Nurs & Health Rltd.	1,919	0		
		05-41-303-513.03-0000-1-2-22 TOTALS	1,919	0	0.00	
		05-41-303-532.00-0000-1-2-22	CELS Nursing Consultants			
		1 Nurs/Hlth Care Consultant salaries	1,735	0		
		05-41-303-532.00-0000-1-2-22 TOTALS	1,735	0	0.00	
		05-41-303-542.00-0000-1-2-22	CELS Nursing Printing			
		1 CE Nursing Printing Expenses	569	0		
		05-41-303-542.00-0000-1-2-22 TOTALS	569	0	0.00	
		05-41-303-547.40-0000-1-2-22	CELS Nursing Broch,Fliers,Poste			
		1 Nurs Brochures, Other CE Advertising	192	0		
		05-41-303-547.40-0000-1-2-22 TOTALS	192	0	0.00	
ORG	303	TOTALS	4,415	0	0.00	

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 44

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 05	- Auxiliary Enterprise Fund					
SUBPRO 41	- Community Services					
ORG 304	- CELS Certified Nursing Assistant					
05-41-304-519.10-0000-1-2-22	CELS Cert Nurse Asst Other Payr					
	1 CE CNA Related Staff Salaries					
05-41-304-519.10-0000-1-2-22	TOTALS	749		0		
05-41-304-542.00-0000-1-2-22	CELS Cert Nurse Asst Printing		749		0	0.00
	1 Cna/ce Printing Expenses					
05-41-304-542.00-0000-1-2-22	TOTALS	150		0		
ORG 304	TOTALS		150		0	0.00
			899		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 45

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	41	- Community Services				
ORG	305	- CELS Dental Hygiene				
		05-41-305-513.03-0000-1-2-22	CELS Dental Hygiene Instruct Adj			
		1 Dental Hyg Faculty Salaries	1,079	0		
		05-41-305-513.03-0000-1-2-22 TOTALS	1,079	0	0.00	
		05-41-305-519.10-0000-1-2-22	CELS Dental Hygiene Other Payrol			
		1 Harper Staff CE Salaries	1,954	0		
		05-41-305-519.10-0000-1-2-22 TOTALS	1,954	0	0.00	
		05-41-305-542.00-0000-1-2-22	CELS Dental Hygiene Printing			
		1 Dental Hygiene Printing Expenses	137	0		
		05-41-305-542.00-0000-1-2-22 TOTALS	137	0	0.00	
ORG	305	TOTALS	3,170	0	0.00	

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 46

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		‡ CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 05	- Auxiliary Enterprise Fund					
SUBPRO 41	- Community Services					
ORG 306	- CELS Dietetic Technician					
05-41-306-519.10-0000-1-2-22	CELS Dietetic Tech Other Payrol					
	1 Ditetic Tech CE Staff Salaries		168		0	
05-41-306-519.10-0000-1-2-22	TOTALS					
05-41-306-532.00-0000-1-2-22	CELS Dietetic Tech Consultants		168		0	0.00
	1 Ditetic Tech CE Contract Consult Salary		640		0	
05-41-306-532.00-0000-1-2-22	TOTALS					
ORG 306	TOTALS		808		0	0.00
					0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 47

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	41	- Community Services				
ORG	308	- CELS Allied Health Care Professional				
		05-41-308-519.10-0000-1-2-22	CELS Allied Care Pro Other Payr			
			1 Allied Health Care CE Staff Salaries	420	0	
		05-41-308-519.10-0000-1-2-22	TOTALS	420	0	0.00
		05-41-308-532.00-0000-1-2-22	CELS Allied Care Pro Consultant			
			1 All'd Hlth Contract Consultant Servs	838	0	
		05-41-308-532.00-0000-1-2-22	TOTALS	838	0	0.00
		05-41-308-547.40-0000-1-2-22	CELS Allied Care Pro Broch,Flie			
			1 CE Allied Hlth Brochures,etc Expenses	251	0	
		05-41-308-547.40-0000-1-2-22	TOTALS	251	0	0.00
ORG	308	TOTALS	1,509	0	0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 48

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	41	- Community Services				
ORG	309	- CELS Personal/Health Management				
	05-41-309-513.03-0000-1-2-22	CELS Pers/Health Mgt Instruct A				
		1 CE Pers/Hlth Instructor Adjunct Salaries	814	0		
	05-41-309-513.03-0000-1-2-22	TOTALS	814	0	0	0.00
	05-41-309-532.00-0000-1-2-22	CELS Pers/Health Mgt Consultant				
		1 Pers'1 Hlth Mgmt Contract Consultant	509	0		
	05-41-309-532.00-0000-1-2-22	TOTALS	509	0	0	0.00
	05-41-309-539.00-0000-1-2-22	CELS Pers/Health Mgt Other Cont				
		1 Pers'1/hlth Mgmt Contract Consultant	952	0		
	05-41-309-539.00-0000-1-2-22	TOTALS	952	0	0	0.00
	05-41-309-542.00-0000-1-2-22	CELS Pers/Health Mgt Printing				
		1 Kenneth Young Centers Printing Expenses	272	0		
	05-41-309-542.00-0000-1-2-22	TOTALS	272	0	0	0.00
ORG	309	TOTALS	2,547	0	0	0.00

			COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE	
			FY 1996	A M O U N T S	FY 1996	A M O U N T S		
			DETAIL	TOTAL	DETAIL	TOTAL		
FUND	05	- Auxiliary Enterprise Fund						
SUBPRO	41	- Community Services						
ORG	310	- CELS Administrative						
05-41-310-516.01-0000-2-2-22	CELS Administrative Classified							
1	Blount-Dancer, Jacqueline		26,696		0			
05-41-310-516.01-0000-2-2-22	TOTALS			26,696		0		
05-41-310-518.00-0000-2-2-22	CELS Administrative Student Emp							
1	000000000 Student Employees		3,229		0			
05-41-310-518.00-0000-2-2-22	TOTALS			3,229		0		
05-41-310-519.10-0000-2-2-22	CELS Administrative Other Payro							
1	000000000 Ce Other Salaries		436		0			
05-41-310-519.10-0000-2-2-22	TOTALS			436		0		
05-41-310-521.10-0000-2-2-22	CELS Administrative Insurance-M							
1	Blount-Dancer, Jacqueline		3,772		0			
05-41-310-521.10-0000-2-2-22	TOTALS			3,772		0		
05-41-310-521.20-0000-2-2-22	CELS Administrative Insurance-D							
1	Blount-Dancer, Jacqueline		441		0			
05-41-310-521.20-0000-2-2-22	TOTALS			441		0		
05-41-310-521.30-0000-2-2-22	CELS Administrative Insurance-L							
1	Blount-Dancer, Jacqueline		187		0			
05-41-310-521.30-0000-2-2-22	TOTALS			187		0		
05-41-310-521.40-0000-2-2-22	CELS Administrative Insurance-L							
1	Blount-Dancer, Jacqueline		75		0			
05-41-310-521.40-0000-2-2-22	TOTALS			75		0		
05-41-310-521.50-0000-2-2-22	CELS Administrative Medicare							
1	Blount-Dancer, Jacqueline		373		0			
05-41-310-521.50-0000-2-2-22	TOTALS			373		0		
05-41-310-521.60-0000-2-2-22	CELS Administrative Insurance-S							
1	Blount-Dancer, Jacqueline		59		0			
05-41-310-521.60-0000-2-2-22	TOTALS			59		0		
05-41-310-528.60-0000-2-2-22	CELS Administrative Prof Exp-C1							
1	J.Blount-Dancer,Professional Expenses		775		0			
05-41-310-528.60-0000-2-2-22	TOTALS			775		0		
05-41-310-532.00-0000-2-2-22	CELS Administrative Consultants							
1	Contract Servs. Consultant		994		0			
05-41-310-532.00-0000-2-2-22	TOTALS			994		0		
05-41-310-534.00-0000-2-2-22	CELS Administrative Maintenance							
1	Seminar Trav'l/other Expenses		133		0			
05-41-310-534.00-0000-2-2-22	TOTALS			133		0		
05-41-310-539.00-0000-2-2-22	CELS Administrative Other Contr							
1	Harper Outside Contracts Services, etc.		839		0			
05-41-310-539.00-0000-2-2-22	TOTALS			839		0		
05-41-310-541.01-0000-2-2-22	CELS Administrative Office Supp							
1	Ce Office Supplies		259		0			
05-41-310-541.01-0000-2-2-22	TOTALS			259		0		

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 50

	COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
	FY 1996 A M O U N T S		FY 1996 A M O U N T S	% CHANGE	
	DETAIL	TOTAL	DETAIL	TOTAL	
05-41-310-541.02-0000-2-2-22 CELS Administrative Instruction					
1 admin office instructional supplies		347		0	
05-41-310-541.02-0000-2-2-22 TOTALS		347		0	0.00
05-41-310-542.00-0000-2-2-22 CELS Administrative Printing					
1 Ce Adm Printing Expenses		2,575		0	
05-41-310-542.00-0000-2-2-22 TOTALS		2,575		0	0.00
05-41-310-546.00-0000-2-2-22 CELS Administrative Membership					
1 Ce Membership/fees/dues Expenses		175		0	
05-41-310-546.00-0000-2-2-22 TOTALS		175		0	0.00
05-41-310-547.30-0000-2-2-22 CELS Administrative Career Broc					
1 Advertising		139		0	
05-41-310-547.30-0000-2-2-22 TOTALS		139		0	0.00
05-41-310-547.40-0000-2-2-22 CELS Administrative Broch,Flier					
1 CE Admin Advertising Expenses		1,500		0	
05-41-310-547.40-0000-2-2-22 TOTALS		1,500		0	0.00
05-41-310-551.00-0000-2-2-22 CELS Administrative Meeting Exp					
1 CE Admin Office Meeting Expenses		223		0	
05-41-310-551.00-0000-2-2-22 TOTALS		223		0	0.00
05-41-310-552.00-0000-2-2-22 CELS Administrative Travel Expe					
1 CE Admin Office Travl/Mtg. Expenses		142		0	
05-41-310-552.00-0000-2-2-22 TOTALS		142		0	0.00
ORG 310 TOTALS		43,369		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 51

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	41	- Community Services				
ORG	321	- CELS Animal/Pet Health				
	05-41-321-513.03-0000-1-2-22	CELS Animal/Pet Hlth Instruct A				
		1 CE Adjunct Faculty-Animal/Pet Salary	516	0		
	05-41-321-513.03-0000-1-2-22	TOTALS	516	-----	0	0.00
ORG	321	TOTALS	516	-----	0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 52

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	41	- Community Services				
ORG	331	- CELS Landscape & Garden				
05-41-331-513.03-0000-1-2-22		CELS L'dscape & Gard Instruct A				
1 CE Ldscape/Garden Adj Faculty Salaries		1,532		0		
05-41-331-513.03-0000-1-2-22 TOTALS						
05-41-331-532.00-0000-1-2-22		CELS L'dscape & Gard Consultant				
1 CE Ldscape/Garden Staff Salaries		253		0		
05-41-331-532.00-0000-1-2-22 TOTALS						
ORG	331	TOTALS				
		1,785		0		0.00
				0		0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05 - Auxiliary Enterprise Fund					
SUBPRO	41 - Community Services					
ORG	332 - CELS Floral					
	05-41-332-513.03-0000-1-2-22 CELS Floral Instruct Adjunct					
	1 CE Floral Adjunct Faculty Staff Salaries	1,100		0		
	05-41-332-513.03-0000-1-2-22 TOTALS		1,100		0	0.00
	05-41-332-519.10-0000-1-2-22 CELS Floral Other Payroll					
	1 CE Floral Staff Salaries	6,443		0		
	05-41-332-519.10-0000-1-2-22 TOTALS		6,443		0	0.00
	05-41-332-541.02-0000-1-2-22 CELS Floral Instructional Suppl					
	1 CE Floral Instructional Supplies	17,708		0		
	05-41-332-541.02-0000-1-2-22 TOTALS		17,708		0	0.00
	05-41-332-542.00-0000-1-2-22 CELS Floral Printing					
	1 Floral Printing Expenses	557		0		
	05-41-332-542.00-0000-1-2-22 TOTALS		557		0	0.00
	05-41-332-552.00-0000-1-2-22 CELS Floral Travel Expense					
	1 Floral Staff Local Travl/Mtg. Expenses	342		0		
	05-41-332-552.00-0000-1-2-22 TOTALS		342		0	0.00
ORG	332 TOTALS		26,150		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 54

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 05	- Auxiliary Enterprise Fund					
SUBPRO 41	- Community Services					
ORG 341	- CELS Nature & Biology					
05-41-341-532.00-0000-1-2-22	CELS Nature & Bio Consultants					
	1 CE Biology/Nature Consultant Salaries	101		0		
05-41-341-532.00-0000-1-2-22	TOTALS	-----		-----		
ORG 341	TOTALS	-----	101	-----	0	0.00
			101	-----	0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 55

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	41	- Community Services				
ORG	343	- CELS Criminal Justice				
05-41-343-519.10-0000-1-2-22		CELS Criminal Just Other Payrol				
1 Harper CRJ Staff Salaries		340		0		
05-41-343-519.10-0000-1-2-22 TOTALS			340		0	0.00
05-41-343-532.00-0000-1-2-22		CELS Criminal Just Consultants				
1 CE CRJ Contract Consultants Salaries		212		0		
05-41-343-532.00-0000-1-2-22 TOTALS			212		0	0.00
05-41-343-551.00-0000-1-2-22		CELS Criminal Just Meeting Expe				
1 CE CRJ Crs Student /Staff Luncheon Mtg		250		0		
05-41-343-551.00-0000-1-2-22 TOTALS			250		0	0.00
ORG 343 TOTALS			802		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 56

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	41	- Community Services				
ORG	344	- CELS Home/Small Engine Maintenance				
05-41-344-519.10-0000-1-2-22		CELS Home/Sm Eng Mnt Other Payr				
1 CE Small Engn/Hm Staff Salaries		376		0		
05-41-344-519.10-0000-1-2-22 TOTALS						
05-41-344-532.00-0000-1-2-22		CELS Home/Sm Eng Mnt Consultant				
1 CE Small Engn/Hm Contract Conslts.Salary		162		0	0.00	
05-41-344-532.00-0000-1-2-22 TOTALS						
ORG	344	TOTALS	538		0	0.00
					0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05 - Auxiliary Enterprise Fund					
SUBPRO	41 - Community Services					
ORG	345 - CELS Cosmetology					
	05-41-345-519.10-0000-1-2-22 CELS Cosmetology Other Payroll					
	1 Cosmo Harper Consultant J.Hoffman Fees	1,500		0		
	05-41-345-519.10-0000-1-2-22 TOTALS		1,500		0	0.00
	05-41-345-539.00-0000-1-2-22 CELS Cosmetology Other Contract					
	1 Arlington Beauty Academy Tuition/Fees	34,779		0		
	05-41-345-539.00-0000-1-2-22 TOTALS		34,779		0	0.00
	05-41-345-542.00-0000-1-2-22 CELS Cosmetology Printing					
	1 Cosmo Printing Expenses/brochures	150		0		
	05-41-345-542.00-0000-1-2-22 TOTALS		150		0	0.00
ORG	345 TOTALS		36,429		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 58

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 05	- Auxiliary Enterprise Fund					
SUBPRO 41	- Community Services					
ORG 362	- CELS Older Senior Health Care					
05-41-362-513.03-0000-1-2-22	CELS Older Care Instruct Adjunc					
	1 Sr. Wellness Program Salaries	4,083		0		
05-41-362-513.03-0000-1-2-22	TOTALS		4,083		0	0.00
05-41-362-541.02-0000-1-2-22	CELS Older Care Instructional S					
	1 Sr. Wellness Instructional Supplies	100		0		
05-41-362-541.02-0000-1-2-22	TOTALS		100		0	0.00
05-41-362-542.00-0000-1-2-22	CELS Older Care Printing					
	1 Sr. Wellness Program Printing Expenses	100		0		
05-41-362-542.00-0000-1-2-22	TOTALS		100		0	0.00
ORG 362	TOTALS		4,283		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	41	- Community Services				
ORG	366	- CELS Cardiopulmonary Resuscitation				
	05-41-366-519.10-0000-1-2-22	CELS CPR Other Payroll				
		1 CE CPR Adj Faculty Other Salaries	3,071		0	
	05-41-366-519.10-0000-1-2-22	TOTALS		3,071	0	0.00
	05-41-366-532.00-0000-1-2-22	CELS CPR Consultants				
		1 CE CPR Facilitators Contract Salaries	2,244		0	
	05-41-366-532.00-0000-1-2-22	TOTALS		2,244	0	0.00
	05-41-366-534.00-0000-1-2-22	CELS CPR Maintenance Services				
		1 CPR Manikins/Maint. Repair Services	100		0	
	05-41-366-534.00-0000-1-2-22	TOTALS		100	0	0.00
	05-41-366-541.02-0000-1-2-22	CELS CPR Instructional Supply				
		1 CE CPR Instructional Supplies Expenses	450		0	
	05-41-366-541.02-0000-1-2-22	TOTALS		450	0	0.00
	05-41-366-542.00-0000-1-2-22	CELS CPR Printing				
		1 CE CPR Printing Expenses	120		0	
	05-41-366-542.00-0000-1-2-22	TOTALS		120	0	0.00
ORG	366	TOTALS		5,985	0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 60

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	05	- Auxiliary Enterprise Fund					
SUBPRO	41	- Community Services					
ORG	401	- CEPE Administrative					
05-41-401-547.30-0000-2-2-25		CEPE Administrative Career Broc					
		1 Advertising					
05-41-401-547.30-0000-2-2-25		TOTALS					
ORG	401	TOTALS					
		2,323		0		0	0.00
		2,323				0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 05	- Auxiliary Enterprise Fund					
SUBPRO 41	- Community Services					
ORG 403	- CEPE Physical Education					
05-41-403-512.01-0000-1-2-25	CEPE Phys Education Pro/Tech-Fu					
1	Blasky, James	44,690		0		
2	Ryan, James 33% (0541453)	11,860		0		
05-41-403-512.01-0000-1-2-25	TOTALS		56,550		0	0.00
05-41-403-513.03-0000-1-2-25	CEPE Phys Education Instruct Ad					
1	000000000 Part Time Faculty	114,930		0		
2	000000000 Part-time/summer	49,021		0		
05-41-403-513.03-0000-1-2-25	TOTALS		163,951		0	0.00
05-41-403-516.01-0000-1-2-25	CEPE Phys Education Classified					
1	Frye, Pam	23,768		0		
05-41-403-516.01-0000-1-2-25	TOTALS		23,768		0	0.00
05-41-403-516.03-0000-1-2-25	CEPE Phys Education Classified					
1	Fitness Center	6,000		0		
05-41-403-516.03-0000-1-2-25	TOTALS		6,000		0	0.00
05-41-403-518.00-0000-1-2-25	CEPE Phys Education Student Emp					
1	000000000 Life Guards	4,510		0		
3	000000000 Miscellaneous	7,910		0		
05-41-403-518.00-0000-1-2-25	TOTALS		12,420		0	0.00
05-41-403-519.10-0000-1-2-25	CEPE Phys Education Other Payro					
1	000000000 Other Salaries	17,734		0		
05-41-403-519.10-0000-1-2-25	TOTALS		17,734		0	0.00
05-41-403-521.10-0000-1-2-25	CEPE Phys Education Insurance-M					
1	Ryan, James (33%)	1,621		0		
2	Blasky, James	7,294		0		
3	Frye, Pam	7,294		0		
05-41-403-521.10-0000-1-2-25	TOTALS		16,209		0	0.00
05-41-403-521.20-0000-1-2-25	CEPE Phys Education Insurance-D					
1	Ryan, James (33%)	168		0		
2	Blasky, James	503		0		
3	Frye, Pam	503		0		
05-41-403-521.20-0000-1-2-25	TOTALS		1,174		0	0.00
05-41-403-521.30-0000-1-2-25	CEPE Phys Education Insurance-L					
1	Ryan, James (33%)	75		0		
2	Blasky, James	280		0		
3	Frye, Pam	150		0		
05-41-403-521.30-0000-1-2-25	TOTALS		505		0	0.00
05-41-403-521.40-0000-1-2-25	CEPE Phys Education Insurance-L					
1	Ryan, James (33%)	49		0		
2	Blasky, James	182		0		
3	Frye, Pam	98		0		
05-41-403-521.40-0000-1-2-25	TOTALS		329		0	0.00
05-41-403-521.50-0000-1-2-25	CEPE Phys Education Medicare					

COLUMN: AD; CODE:
FY 1996 A M O U N T S
DETAIL TOTAL

COLUMN: RQ; CODE: @
FY 1996 A M O U N T S
DETAIL TOTAL % CHANGE

1 Ryan, James (33%)	181		0		
2 Blasky, James	677		0		
3 Frye, Pam	363		0		
05-41-403-521.50-0000-1-2-25 TOTALS		1,221		0	0.00
05-41-403-521.60-0000-1-2-25 CEPE Phys Education Insurance-S					
1 Ryan, James (33%)	23		0		
2 Blasky, James	67		0		
3 Frye, Pam	67		0		
05-41-403-521.60-0000-1-2-25 TOTALS		157		0	0.00
05-41-403-528.20-0000-1-2-25 CEPE Phys Education Prof Exp-Pr					
1 Blasky, James	775		0		
2 Ryan, James	775		0		
05-41-403-528.20-0000-1-2-25 TOTALS		1,550		0	0.00
05-41-403-528.60-0000-1-2-25 CEPE Phys Education Prof Exp-CI					
1 Frye, Pam	775		0		
05-41-403-528.60-0000-1-2-25 TOTALS		775		0	0.00
05-41-403-532.00-0000-1-2-25 CEPE Phys Education Consultants					
1 Consultants For Seminars	6,000		0		
05-41-403-532.00-0000-1-2-25 TOTALS		6,000		0	0.00
05-41-403-534.00-0000-1-2-25 CEPE Phys Education Maintenance					
1 Miscellaneous	1,000		0		
05-41-403-534.00-0000-1-2-25 TOTALS		1,000		0	0.00
05-41-403-539.00-0000-1-2-25 CEPE Phys Education Other Contr					
1 Sports Camps	15,000		0		
2 Instructional	3,000		0		
05-41-403-539.00-0000-1-2-25 TOTALS		18,000		0	0.00
05-41-403-541.01-0000-1-2-25 CEPE Phys Education Office Supp					
1 Office Supplies	500		0		
05-41-403-541.01-0000-1-2-25 TOTALS		500		0	0.00
05-41-403-541.02-0000-1-2-25 CEPE Phys Education Instruction					
1 Instructional Supplies	3,000		0		
2 Other Items	1,000		0		
3 Sports Camps	16,000		0		
05-41-403-541.02-0000-1-2-25 TOTALS		20,000		0	0.00
05-41-403-541.05-0000-1-2-25 CEPE Phys Education Vehicle Exp					
1 Rental Of Vans For Ce	5,200		0		
05-41-403-541.05-0000-1-2-25 TOTALS		5,200		0	0.00
05-41-403-542.00-0000-1-2-25 CEPE Phys Education Printing					
1 Printing & Duplicating	900		0		
2 Other Costs	100		0		
05-41-403-542.00-0000-1-2-25 TOTALS		1,000		0	0.00
05-41-403-544.80-0000-1-2-25 CEPE Phys Education Computer So					
1 Miscellaneous	1,000		0		
05-41-403-544.80-0000-1-2-25 TOTALS		1,000		0	0.00
05-41-403-546.00-0000-1-2-25 CEPE Phys Education Membership					

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	
		DETAIL	TOTAL	DETAIL	TOTAL	
	1 Ill Comm Ed	30		0		
	2 Lern	250		0		
	3 Prof Sec Assn	150		0		
05-41-403-546.00-0000-1-2-25	TOTALS		430		0	0.00
05-41-403-546.10-0000-1-2-25	CEPE Phys Education Pubs/Books/					
	1 Miscellaneous	75		0		
05-41-403-546.10-0000-1-2-25	TOTALS		75		0	0.00
05-41-403-547.30-0000-1-2-25	CEPE Phys Education Career Broc					
	1 Labels	100		0		
	2 Cablevision	350		0		
	3 Brochures	3,500		0		
05-41-403-547.30-0000-1-2-25	TOTALS		3,950		0	0.00
05-41-403-547.40-0000-1-2-25	CEPE Phys Education Broch,Flier					
	1 Physical Education	2,059		0		
05-41-403-547.40-0000-1-2-25	TOTALS		2,059		0	0.00
05-41-403-551.00-0000-1-2-25	CEPE Phys Education Meeting Exp					
	1 Local Travel	500		0		
05-41-403-551.00-0000-1-2-25	TOTALS		500		0	0.00
05-41-403-552.00-0000-1-2-25	CEPE Phys Education Travel Expe					
	1 Program Travel	45,000		0		
05-41-403-552.00-0000-1-2-25	TOTALS		45,000		0	0.00
05-41-403-561.00-0000-1-2-25	CEPE Phys Education Rental of F					
	1 Golf Course Rental	2,500		0		
05-41-403-561.00-0000-1-2-25	TOTALS		2,500		0	0.00
05-41-403-562.00-0000-1-2-25	CEPE Phys Education Rental of E					
	1 SCUBA EQUIPMENT	5,000		0		
	2 OTHER	700		0		
05-41-403-562.00-0000-1-2-25	TOTALS		5,700		0	0.00
05-41-403-586.00-0000-1-2-25	CEPE Phys Education Equipment-I					
	1 Capital Equipment	13,000		0		
05-41-403-586.00-0000-1-2-25	TOTALS		13,000		0	0.00
ORG 403	TOTALS		428,257		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 64

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	05	- Auxiliary Enterprise Fund					
SUBPRO	41	- Community Services					
ORG	451	- CEHP Administrative					
05-41-451-547.30-0000-2-2-25		CEHP Administrative Career Broc					
1 Advertising		2,795					
05-41-451-547.30-0000-2-2-25 TOTALS		0					
ORG	451	TOTALS	2,795	2,795	0	0.00	
			2,795		0	0.00	

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 05	- Auxiliary Enterprise Fund					
SUBPRO 41	- Community Services					
ORG 453	- CEHP Human Performance					
05-41-453-512.01-0000-1-2-25	CEHP Human Perform Pro/Tech-Ful					
1	Hamontree, Kelly	35,239		0		
2	Ryan, James 12.2% (0541403)	4,385		0		
3	Sorem, Sherilyn	37,778		0		
05-41-453-512.01-0000-1-2-25	TOTALS		77,402		0	0.00
05-41-453-512.02-0000-1-2-25	CEHP Human Perform Pro/Tech-Par					
1	Schimmel, Judith 16.65x25x52	23,299		0		
2	Jahns, Kristen	22,067		0		
05-41-453-512.02-0000-1-2-25	TOTALS		45,366		0	0.00
05-41-453-514.01-0000-1-2-25	CEHP Human Perform Sup/Conf Reg					
1	Adams, Laura	43,008		0		
05-41-453-514.01-0000-1-2-25	TOTALS		43,008		0	0.00
05-41-453-516.01-0000-1-2-25	CEHP Human Perform Classified R					
1	Strama, Mary	27,793		0		
2	Tellschow, Debbie	25,550		0		
05-41-453-516.01-0000-1-2-25	TOTALS		53,343		0	0.00
05-41-453-516.02-0000-1-2-25	CEHP Human Perform Classified R					
1	Mccorvie, Nancy 11.95x25x50	16,141		0		
4	Franczak, Michael 11.44x25x52	14,880		0		
5	Chepil, Pam 9.94x20x13	2,510		0		
05-41-453-516.02-0000-1-2-25	TOTALS		33,531		0	0.00
05-41-453-516.03-0000-1-2-25	CEHP Human Perform Classified T					
1	000000000 Exer Leader	4,000		0		
2	000000000 Exer Leader	4,000		0		
3	000000000 Sal Adj	280		0		
05-41-453-516.03-0000-1-2-25	TOTALS		8,280		0	0.00
05-41-453-518.00-0000-1-2-25	CEHP Human Perform Student Empl					
1	Student Aides	600		0		
05-41-453-518.00-0000-1-2-25	TOTALS		600		0	0.00
05-41-453-519.10-0000-1-2-25	CEHP Human Perform Other Payrol					
1	000000000 Harper Employees	15,000		0		
05-41-453-519.10-0000-1-2-25	TOTALS		15,000		0	0.00
05-41-453-521.10-0000-1-2-25	CEHP Human Perform Insurance-Me					
1	Adams, Laura	4,427		0		
2	Hamontree, Kelly	4,862		0		
3	Sorem, Sherilyn	4,427		0		
4	Strama, Mary	6,417		0		
5	Tellschow, Debra	7,294		0		
6	Ryan, James (12%)	584		0		
05-41-453-521.10-0000-1-2-25	TOTALS		28,011		0	0.00
05-41-453-521.20-0000-1-2-25	CEHP Human Perform Insurance-De					
1	Adams, Laura	503		0		

COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
FY 1996 A M O U N T S		FY 1996 A M O U N T S		
DETAIL	TOTAL	DETAIL	TOTAL	
2 Hammontree, Kelly	503	0		
3 Sorem, Sherilyn	503	0		
4 Strama, Mary	503	0		
5 Tellschow, Debra	503	0		
6 Ryan, James (12%)	60	0		
05-41-453-521.20-0000-1-2-25 TOTALS	2,575	0		0.00
05-41-453-521.30-0000-1-2-25 CEHP Human Perform Insurance-Li				
1 Adams, Laura	274	0		
2 Hammontree, Kelly	222	0		
3 Sorem, Sherilyn	239	0		
4 Strama, Mary	178	0		
5 Tellschow, Debra	150	0		
6 Ryan, James (12%)	27	0		
05-41-453-521.30-0000-1-2-25 TOTALS	1,090	0		0.00
05-41-453-521.40-0000-1-2-25 CEHP Human Perform Insurance-L.				
1 Adams, Laura	177	0		
2 Hammontree, Kelly	145	0		
3 Sorem, Sheirlyn	155	0		
4 Strama, Mary	114	0		
5 Tellschow, Debra	96	0		
6 Ryan, James (12%)	17	0		
05-41-453-521.40-0000-1-2-25 TOTALS	704	0		0.00
05-41-453-521.50-0000-1-2-25 CEHP Human Perform Medicare				
1 Hammontree, Kelly	537	0		
2 Tellschow, Debra	357	0		
3 Ryan, James (12%)	65	0		
05-41-453-521.50-0000-1-2-25 TOTALS	959	0		0.00
05-41-453-521.60-0000-1-2-25 CEHP Human Perform Insurance-S.				
1 Adams, Laura	67	0		
2 Hammontree, Kelly	67	0		
3 Sorem, Sherilyn	67	0		
4 Tellschow, Debra	67	0		
5 Strama, Mary	67	0		
6 Ryan, James (12%)	8	0		
05-41-453-521.60-0000-1-2-25 TOTALS	343	0		0.00
05-41-453-528.20-0000-1-2-25 CEHP Human Perform Prof Exp-Pro				
1 Sorem, Sherilyn	775	0		
2 Hamontree, Kelly	775	0		
05-41-453-528.20-0000-1-2-25 TOTALS	1,550	0		0.00
05-41-453-528.40-0000-1-2-25 CEHP Human Perform Prof Exp-Sup				
1 Adams, Laura	775	0		
05-41-453-528.40-0000-1-2-25 TOTALS	775	0		0.00
05-41-453-528.60-0000-1-2-25 CEHP Human Perform Prof Exp-Cla				
1 Strama, Mary	775	0		
2 Tellschow, Debbie	775	0		

			COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
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			DETAIL	TOTAL	DETAIL	TOTAL	
05-41-453-528.60-0000-1-2-25	TOTALS	-----		1,550	-----	0	0.00
05-41-453-532.00-0000-1-2-25	CEHP Human Perform Consultants						
1	000000000 Physicians (ncrc)	40,000			0		
2	000000000 Lab Analysis	5,000			0		
3	000000000 Workshops	30,000			0		
05-41-453-532.00-0000-1-2-25	TOTALS	-----		75,000	-----	0	0.00
05-41-453-534.00-0000-1-2-25	CEHP Human Perform Maintenance						
1	Physio Control	1,000			0		
2	Hewlett Packard	3,000			0		
3	B & D Office	150			0		
4	Miscellaneous	4,850			0		
05-41-453-534.00-0000-1-2-25	TOTALS	-----		9,000	-----	0	0.00
05-41-453-541.01-0000-1-2-25	CEHP Human Perform Office Suppl						
1	General Office Supplies	2,250			0		
05-41-453-541.01-0000-1-2-25	TOTALS	-----		2,250	-----	0	0.00
05-41-453-541.02-0000-1-2-25	CEHP Human Perform Instructiona						
1	Batteries/electrodes/paper	4,000			0		
2	Medications/oxygen	750			0		
3	T-shirts, Juice, Etc.	750			0		
4	Educational Materials	4,500			0		
5	Misc. Supplies	4,000			0		
05-41-453-541.02-0000-1-2-25	TOTALS	-----		14,000	-----	0	0.00
05-41-453-542.00-0000-1-2-25	CEHP Human Perform Printing						
1	Printing For Office And Class	4,000			0		
05-41-453-542.00-0000-1-2-25	TOTALS	-----		4,000	-----	0	0.00
05-41-453-546.00-0000-1-2-25	CEHP Human Perform Membership D						
1	Acsn Dues	130			0		
2	Miscellaneous	170			0		
3	ASE	300			0		
05-41-453-546.00-0000-1-2-25	TOTALS	-----		600	-----	0	0.00
05-41-453-546.10-0000-1-2-25	CEHP Human Perform Pubs/Books/M						
9	Environmental Publications	29			0		
10	Parlay International	110			0		
14	Miscellaneous	300			0		
05-41-453-546.10-0000-1-2-25	TOTALS	-----		439	-----	0	0.00
05-41-453-547.40-0000-1-2-25	CEHP Human Perform Broch,Fliers						
1	Human Performance	1,890			0		
05-41-453-547.40-0000-1-2-25	TOTALS	-----		1,890	-----	0	0.00
05-41-453-551.00-0000-1-2-25	CEHP Human Perform Meeting Expe						
1	Promotional Meetings	200			0		
2	Professional Advisory Mtgs	300			0		
05-41-453-551.00-0000-1-2-25	TOTALS	-----		500	-----	0	0.00
05-41-453-552.00-0000-1-2-25	CEHP Human Perform Travel Expen						
1	Travel	500			0		
05-41-453-552.00-0000-1-2-25	TOTALS	-----		500	-----	0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 68

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
05-41-453-586.00-0000-1-2-25 CEHP Human Perform Equipment-In						
1 Capital Equipment			12,000		0	
05-41-453-586.00-0000-1-2-25 TOTALS			12,000		0	0.00
ORG	453 TOTALS		434,266		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	41	- Community Services				
ORG	502	- CETMPS Independent Offerings				
	05-41-502-513.03-0000-1-2-10	CEWK/VO Indep Offer's Instruct				
		3 000000000 Part Time Instruction	9,690	0		
	05-41-502-513.03-0000-1-2-10	TOTALS	9,690	0	0.00	
	05-41-502-541.02-0000-1-2-10	CEWK/VO Indep Offer's Instructi				
		1 Instructional Supplies	1,400	0		
	05-41-502-541.02-0000-1-2-10	TOTALS	1,400	0	0.00	
	05-41-502-547.40-0000-1-2-10	CEWK/VO Indep Offer's Broch,Fli				
		1 Independent Offerings	58	0		
	05-41-502-547.40-0000-1-2-10	TOTALS	58	0	0.00	
	05-41-502-586.00-0000-1-2-10	CEWK/VO Indep Offer's Equipment				
		2 Telescope Equipment	700	0		
		4 Ground Aviation Equipment	400	0		
	05-41-502-586.00-0000-1-2-10	TOTALS	1,100	0	0.00	
ORG	502	TOTALS	12,248	0	0.00	

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		FY 1996	A M O U N T S	FY 1996	A M O U N T S	% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05 - Auxiliary Enterprise Fund					
SUBPRO	41 - Community Services					
ORG	503 - CETMPS Computer Aided Design Training					
	05-41-503-512.01-0000-1-2-37 CETMPS CAD Training Pro/Tech-Fu					
	3 [REDACTED] Manetti, Richard	45,322		0		
	4 Coordinator/Manager	50,000		0		
	05-41-503-512.01-0000-1-2-37 TOTALS		95,322		0	0.00
	05-41-503-513.03-0000-1-2-37 CETMPS CAD Training Instruct Ad					
	5 000000000 Part Time Instruction	46,000		0		
	05-41-503-513.03-0000-1-2-37 TOTALS		46,000		0	0.00
	05-41-503-514.01-0000-1-2-37 CETMPS CAD Training Sup/Conf Re					
	1 CAD and Manf Ctr Manager	50,000		0		
	05-41-503-514.01-0000-1-2-37 TOTALS		50,000		0	0.00
	05-41-503-521.60-0000-1-2-37 CETMPS CAD Training Insurance-S					
	1 Manetti, Richard	6,902		0		
	05-41-503-521.60-0000-1-2-37 TOTALS		6,902		0	0.00
	05-41-503-528.20-0000-1-2-37 CETMPS CAD Training Prof Exp-Pr					
	1 [REDACTED] Manetti, Richard	775		0		
	05-41-503-528.20-0000-1-2-37 TOTALS		775		0	0.00
	05-41-503-541.02-0000-1-2-37 CETMPS CAD Training Instruction					
	2 Instructional Supplies	4,000		0		
	4 Text Materials	8,000		0		
	05-41-503-541.02-0000-1-2-37 TOTALS		12,000		0	0.00
	05-41-503-542.00-0000-1-2-37 CETMPS CAD Training Printing					
	1 Printing	1,000		0		
	05-41-503-542.00-0000-1-2-37 TOTALS		1,000		0	0.00
	05-41-503-544.80-0000-1-2-37 CETMPS CAD Training Computer So					
	2 Misc Software	2,000		0		
	4 Third Party Add-ons	4,000		0		
	5 AutoCAD Preferred Fee	5,000		0		
	05-41-503-544.80-0000-1-2-37 TOTALS		11,000		0	0.00
	05-41-503-546.00-0000-1-2-37 CETMPS CAD Training Membership					
	2 Publications & Dues	800		0		
	05-41-503-546.00-0000-1-2-37 TOTALS		800		0	0.00
	05-41-503-559.00-0000-1-2-37 CETMPS CAD Training Other Conf					
	2 Training Travel	2,500		0		
	05-41-503-559.00-0000-1-2-37 TOTALS		2,500		0	0.00
ORG	503 TOTALS		226,299		0	0.00

			COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
			FY 1996 A M O U N T S		FY 1996 A M O U N T S		
			DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund					
SUBPRO	41	- Community Services					
ORG	504	- CETMPS Administrative					
05-41-504-516.01-0000-2-2-37		CETMPS Admin Classified Reg-F/T					
	4	Kurth, Bonnie	24,577		0		
05-41-504-516.01-0000-2-2-37		TOTALS	24,577		0		0.00
05-41-504-516.02-0000-2-2-37		CETMPS Admin Classified Reg-P/T					
	3	Lab Aide	12,000		0		
	4	Part-Time Clerical	6,000		0		
05-41-504-516.02-0000-2-2-37		TOTALS	18,000		0		0.00
05-41-504-521.10-0000-2-2-37		CETMPS Admin Insurance-Medical					
	1	Vacant	5,108		0		
	2	Kurth, Bonnie 100%	3,215		0		
05-41-504-521.10-0000-2-2-37		TOTALS	8,323		0		0.00
05-41-504-528.10-0000-2-2-37		CETMPS Admin Prof Exp-Admin					
	1	0000000000 Replacement Position	750		0		
05-41-504-528.10-0000-2-2-37		TOTALS	750		0		0.00
05-41-504-528.60-0000-2-2-37		CETMPS Admin Prof Exp-Classifie					
	1	Bonnie Kurth Prof Exp	775		0		
05-41-504-528.60-0000-2-2-37		TOTALS	775		0		0.00
05-41-504-532.00-0000-2-2-37		CETMPS Admin Consultants					
	2	0000000000 Outside Consultants	4,000		0		
05-41-504-532.00-0000-2-2-37		TOTALS	4,000		0		0.00
05-41-504-534.00-0000-2-2-37		CETMPS Admin Maintenance Servic					
	1	Contingency Agreements	500		0		
	2	Adjustment Increase	1,000		0		
05-41-504-534.00-0000-2-2-37		TOTALS	1,500		0		0.00
05-41-504-541.01-0000-2-2-37		CETMPS Admin Office Supplies					
	2	Office Supplies	1,500		0		
05-41-504-541.01-0000-2-2-37		TOTALS	1,500		0		0.00
05-41-504-542.00-0000-2-2-37		CETMPS Admin Printing					
	2	Printing	1,200		0		
05-41-504-542.00-0000-2-2-37		TOTALS	1,200		0		0.00
05-41-504-544.80-0000-2-2-37		CETMPS Admin Computer Software					
	2	Administrative Software	2,400		0		
05-41-504-544.80-0000-2-2-37		TOTALS	2,400		0		0.00
05-41-504-546.00-0000-2-2-37		CETMPS Admin Membership Dues					
	2	Publications And Dues	500		0		
05-41-504-546.00-0000-2-2-37		TOTALS	500		0		0.00
05-41-504-547.30-0000-2-2-37		CETMPS Admin Career Brochures					
	2	Advertising	3,000		0		
	4	Brochures	2,000		0		
	5	Newspaper	3,500		0		
	6	Misc	2,500		0		
05-41-504-547.30-0000-2-2-37		TOTALS	11,000		0		0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 72

	COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
	FY 1996	A M O U N T S	FY 1996	A M O U N T S	% CHANGE
	DETAIL	TOTAL	DETAIL	TOTAL	
05-41-504-551.00-0000-2-2-37 CETMPS Admin Meeting Expense					
2 Meeting Expenses	400		0		
05-41-504-551.00-0000-2-2-37 TOTALS	-----	400	-----	0	0.00
05-41-504-552.00-0000-2-2-37 CETMPS Admin Travel Expense					
2 Off Campus Meetings	4,200		0		
05-41-504-552.00-0000-2-2-37 TOTALS	-----	4,200	-----	0	0.00
05-41-504-585.00-0000-2-2-37 CETMPS Admin Equipment-Office					
1 Office Furniture	2,500		0		
05-41-504-585.00-0000-2-2-37 TOTALS	-----	2,500	-----	0	0.00
05-41-504-586.10-0000-2-2-37 CETMPS Admin Computer Equip-Ins					
1 Lab Computers	12,500		0		
05-41-504-586.10-0000-2-2-37 TOTALS	-----	12,500	-----	0	0.00
ORG 504 TOTALS	-----	94,125	-----	0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 05	- Auxiliary Enterprise Fund					
SUBPRO 41	- Community Services					
ORG 526	- CETMPS UNIX Technologies					
05-41-526-512.01-0000-1-2-10	CETMPS UNIX Technol Pro/Tech-Fu					
3	Hampton, Melvyn	49,128		0		
05-41-526-512.01-0000-1-2-10	TOTALS		49,128		0	0.00
05-41-526-513.03-0000-1-2-10	CETMPS UNIX Technol Instruct Ad					
3 000000000	Part Time Instruction	39,900		0		
05-41-526-513.03-0000-1-2-10	TOTALS		39,900		0	0.00
05-41-526-516.01-0000-1-2-10	CETMPS UNIX Technol Classified					
5 000000000	New Position	11,000		0		
05-41-526-516.01-0000-1-2-10	TOTALS		11,000		0	0.00
05-41-526-521.10-0000-1-2-10	CETMPS UNIX Technol Insurance-M					
1	Hampton, Mel	2,448		0		
2	New Position	1,224		0		
05-41-526-521.10-0000-1-2-10	TOTALS		3,672		0	0.00
05-41-526-521.20-0000-1-2-10	CETMPS UNIX Technol Insurance-D					
1	Hampton, Mel	503		0		
2	Kurth, Bonnie (25%)	125		0		
05-41-526-521.20-0000-1-2-10	TOTALS		628		0	0.00
05-41-526-521.30-0000-1-2-10	CETMPS UNIX Technol Insurance-L					
1	Hampton, Mel	287		0		
2	Kurth, Bonnie (25%)	40		0		
05-41-526-521.30-0000-1-2-10	TOTALS		327		0	0.00
05-41-526-521.40-0000-1-2-10	CETMPS UNIX Technol Insurance-L					
1	Hampton, Mel	185		0		
2	Kurth, Bonnie (25%)	25		0		
05-41-526-521.40-0000-1-2-10	TOTALS		210		0	0.00
05-41-526-521.50-0000-1-2-10	CETMPS UNIX Technol Medicare					
1	Hampton, Mel	689		0		
2	Kurth, Bonnie (25%)	93		0		
05-41-526-521.50-0000-1-2-10	TOTALS		782		0	0.00
05-41-526-521.60-0000-1-2-10	CETMPS UNIX Technol Insurance-S					
1	Hampton, Mel	67		0		
2	Kurth, Bonnie (25%)	17		0		
05-41-526-521.60-0000-1-2-10	TOTALS		84		0	0.00
05-41-526-528.20-0000-1-2-10	CETMPS UNIX Technol Prof Exp-Pr					
1	Hampton, melvyn	1,075		0		
05-41-526-528.20-0000-1-2-10	TOTALS		1,075		0	0.00
05-41-526-532.00-0000-1-2-10	CETMPS UNIX Technol Consultants					
2 000000000	Outside Consultants	2,000		0		
05-41-526-532.00-0000-1-2-10	TOTALS		2,000		0	0.00
05-41-526-534.00-0000-1-2-10	CETMPS UNIX Technol Maintenance					
3	Software Maintenance	2,000		0		
4	Hardware Maintenance	1,000		0		

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 74

	COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
	FY 1996	A M O U N T S	FY 1996	A M O U N T S	% CHANGE
	DETAIL	TOTAL	DETAIL	TOTAL	
05-41-526-534.00-0000-1-2-10 TOTALS		3,000		0	0.00
05-41-526-541.01-0000-1-2-10 CETMPS UNIX Technol Office Supp					
1 Office Supplies	250		0		
05-41-526-541.01-0000-1-2-10 TOTALS		250		0	0.00
05-41-526-541.02-0000-1-2-10 CETMPS UNIX Technol Instruction					
1 Instructional Supplies	6,200		0		
05-41-526-541.02-0000-1-2-10 TOTALS		6,200		0	0.00
05-41-526-542.00-0000-1-2-10 CETMPS UNIX Technol Printing					
1 Printing	650		0		
05-41-526-542.00-0000-1-2-10 TOTALS		650		0	0.00
05-41-526-544.80-0000-1-2-10 CETMPS UNIX Technol Computer So					
1 Software	5,000		0		
05-41-526-544.80-0000-1-2-10 TOTALS		5,000		0	0.00
05-41-526-546.00-0000-1-2-10 CETMPS UNIX Technol Membership					
1 Publications And Dues	250		0		
05-41-526-546.00-0000-1-2-10 TOTALS		250		0	0.00
05-41-526-547.00-0000-1-2-10 CETMPS UNIX Technol Advertising					
1 Advertising	3,000		0		
05-41-526-547.00-0000-1-2-10 TOTALS		3,000		0	0.00
05-41-526-547.40-0000-1-2-10 CETMPS UNIX Technol Broch,Flier					
1 Unix	824		0		
05-41-526-547.40-0000-1-2-10 TOTALS		824		0	0.00
05-41-526-559.00-0000-1-2-10 CETMPS UNIX Technol Other Conf					
2 Training Travel	3,200		0		
05-41-526-559.00-0000-1-2-10 TOTALS		3,200		0	0.00
05-41-526-586.10-0000-1-2-10 CETMPS UNIX Technol Computer Eq					
1 Computer Equipment	50,000		0		
05-41-526-586.10-0000-1-2-10 TOTALS		50,000		0	0.00
ORG 526 TOTALS		181,180		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 05	- Auxiliary Enterprise Fund					
SUBPRO 41	- Community Services					
ORG 533	- CETMPS Manufacturing					
05-41-533-512.01-0000-1-2-10	CEMFG Manufacturing Pro/Tech-Fu					
3	████████ Coleman, Patricia	42,597		0		
05-41-533-512.01-0000-1-2-10	TOTALS		42,597		0	0.00
05-41-533-513.03-0000-1-2-10	CEMFG Manufacturing Instruct Ad					
3	000000000 Part-time Instruction	25,000		0		
05-41-533-513.03-0000-1-2-10	TOTALS		25,000		0	0.00
05-41-533-516.01-0000-1-2-10	CEMFG Manufacturing Classified					
5	000000000 New Position	12,549		0		
05-41-533-516.01-0000-1-2-10	TOTALS		12,549		0	0.00
05-41-533-516.03-0000-1-2-10	CEMFG Manufacturing Classified					
1	Classified Temp	500		0		
05-41-533-516.03-0000-1-2-10	TOTALS		500		0	0.00
05-41-533-521.10-0000-1-2-10	CEMFG Manufacturing Insurance-M					
1	Coleman, Pat	6,002		0		
2	New Position	1,224		0		
05-41-533-521.10-0000-1-2-10	TOTALS		7,226		0	0.00
05-41-533-521.20-0000-1-2-10	CEMFG Manufacturing Insurance-D					
1	Coleman, Pat	503		0		
2	New Position	250		0		
05-41-533-521.20-0000-1-2-10	TOTALS		753		0	0.00
05-41-533-521.30-0000-1-2-10	CEMFG Manufacturing Insurance-L					
1	Coleman, Pat	243		0		
2	New Position	80		0		
05-41-533-521.30-0000-1-2-10	TOTALS		323		0	0.00
05-41-533-521.40-0000-1-2-10	CEMFG Manufacturing Insurance-L					
1	Coleman, Pat	157		0		
2	New Position	50		0		
05-41-533-521.40-0000-1-2-10	TOTALS		207		0	0.00
05-41-533-521.50-0000-1-2-10	CEMFG Manufacturing Medicare					
1	Coleman, Pat	586		0		
2	New Position	186		0		
05-41-533-521.50-0000-1-2-10	TOTALS		772		0	0.00
05-41-533-521.60-0000-1-2-10	CEMFG Manufacturing Insurance-S					
1	Coleman, Pat	67		0		
2	New Position	34		0		
05-41-533-521.60-0000-1-2-10	TOTALS		101		0	0.00
05-41-533-528.20-0000-1-2-10	CEMFG Manufacturing Prof Exp-Pr					
1	████████ Coleman, Patricia	775		0		
05-41-533-528.20-0000-1-2-10	TOTALS		775		0	0.00
05-41-533-532.00-0000-1-2-10	CEMFG Manufacturing Consultants					
1	Consultant Fees	5,000		0		
05-41-533-532.00-0000-1-2-10	TOTALS		5,000		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 76

COLUMNS: AD; CODE: @		COLUMNS: RQ; CODE: @		% CHANGE
FY 1996	AMOUNTS	FY 1996	AMOUNTS	
DETAIL	TOTAL	DETAIL	TOTAL	
05-41-533-541.01-0000-1-2-10 CEMFG Manufacturing Office Supp				
1 Office Supplies	300		0	
05-41-533-541.01-0000-1-2-10 TOTALS				
05-41-533-541.02-0000-1-2-10 CEMFG Manufacturing Instruction	300		0	0.00
2 Instructional Supplies	7,000		0	
05-41-533-541.02-0000-1-2-10 TOTALS				
05-41-533-542.00-0000-1-2-10 CEMFG Manufacturing Printing	7,000		0	0.00
1 Printing	500		0	
05-41-533-542.00-0000-1-2-10 TOTALS				
05-41-533-544.80-0000-1-2-10 CEMFG Manufacturing Computer So	500		0	0.00
2 Software	1,200		0	
05-41-533-544.80-0000-1-2-10 TOTALS				
05-41-533-546.00-0000-1-2-10 CEMFG Manufacturing Membership	1,200		0	0.00
2 Publications And Dues	700		0	
05-41-533-546.00-0000-1-2-10 TOTALS				
05-41-533-547.00-0000-1-2-10 CEMFG Manufacturing Advertising	700		0	0.00
1 Advertising	2,000		0	
05-41-533-547.00-0000-1-2-10 TOTALS				
05-41-533-547.40-0000-1-2-10 CEMFG Manufacturing Broch, Flier	2,000		0	0.00
1 Manufacturing	422		0	
05-41-533-547.40-0000-1-2-10 TOTALS				
05-41-533-551.00-0000-1-2-10 CEMFG Manufacturing Meeting Exp	422		0	0.00
2 Meeting Expenses	700		0	
05-41-533-551.00-0000-1-2-10 TOTALS				
05-41-533-552.00-0000-1-2-10 CEMFG Manufacturing Travel Expe	700		0	0.00
1 Travel	1,200		0	
05-41-533-552.00-0000-1-2-10 TOTALS				
ORG 533 TOTALS	1,200		0	0.00
	109,825		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05 - Auxiliary Enterprise Fund					
SUBPRO	41 - Community Services					
ORG	602 - CE Women's Program					
	05-41-602-513.03-0000-1-5-36 CE Women's Program Instruct Adj					
	1 Instruct Adjunct Faculty	17,674		0		
	05-41-602-513.03-0000-1-5-36 TOTALS		17,674		0	0.00
	05-41-602-515.01-0000-1-5-36 CE Women's Program Aca/Supp Reg					
	1 Aca/Supp Reg F-T	1,000		0		
	05-41-602-515.01-0000-1-5-36 TOTALS		1,000		0	0.00
	05-41-602-519.10-0000-1-5-36 CE Women's Program Other Payrol					
	1 Other Payroll	2,500		0		
	05-41-602-519.10-0000-1-5-36 TOTALS		2,500		0	0.00
	05-41-602-532.00-0000-1-5-36 CE Women's Program Consultants					
	1 Consultants	7,850		0		
	05-41-602-532.00-0000-1-5-36 TOTALS		7,850		0	0.00
	05-41-602-541.01-0000-1-5-36 CE Women's Program Office Suppl					
	1 Office Supplies	500		0		
	05-41-602-541.01-0000-1-5-36 TOTALS		500		0	0.00
	05-41-602-541.02-0000-1-5-36 CE Women's Program Instructiona					
	1 Instructional Supply	500		0		
	05-41-602-541.02-0000-1-5-36 TOTALS		500		0	0.00
	05-41-602-542.00-0000-1-5-36 CE Women's Program Printing					
	1 Printing	500		0		
	05-41-602-542.00-0000-1-5-36 TOTALS		500		0	0.00
	05-41-602-547.40-0000-1-5-36 CE Women's Program Broch,Fliers					
	1 Broc, Fliers, Posters (Advertising)	3,400		0		
	05-41-602-547.40-0000-1-5-36 TOTALS		3,400		0	0.00
	05-41-602-551.00-0000-1-5-36 CE Women's Program Meeting Expe					
	1 Meeting Expense	5,865		0		
	05-41-602-551.00-0000-1-5-36 TOTALS		5,865		0	0.00
ORG	602 TOTALS		39,789		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 78

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	41	- Community Services				
ORG	624	- CESD Career Transitions				
	05-41-624-516.03-0000-1-5-36	CESD Career Transit Classified				
	1 000000000	Classified Staff Temp	14,000	0		
	05-41-624-516.03-0000-1-5-36	TOTALS	14,000	0	0.00	
	05-41-624-519.10-0000-1-5-36	CESD Career Transit Other Payro				
	1 000000000	Other Salaries	5,000	0		
	05-41-624-519.10-0000-1-5-36	TOTALS	5,000	0	0.00	
	05-41-624-532.00-0000-1-5-36	CESD Career Transit Consultants				
	1 000000000	Consultant	8,000	0		
	05-41-624-532.00-0000-1-5-36	TOTALS	8,000	0	0.00	
	05-41-624-541.01-0000-1-5-36	CESD Career Transit Office Supp				
	1 Office Supplies	250		0		
	05-41-624-541.01-0000-1-5-36	TOTALS	250	0	0.00	
	05-41-624-541.02-0000-1-5-36	CESD Career Transit Instruction				
	1 Instructional Supplies	2,500		0		
	05-41-624-541.02-0000-1-5-36	TOTALS	2,500	0	0.00	
	05-41-624-541.09-0000-1-5-36	CESD Career Transit Other Suppl				
	1 Other Supplies	300		0		
	05-41-624-541.09-0000-1-5-36	TOTALS	300	0	0.00	
	05-41-624-542.00-0000-1-5-36	CESD Career Transit Printing				
	1 Printing	2,700		0		
	05-41-624-542.00-0000-1-5-36	TOTALS	2,700	0	0.00	
	05-41-624-546.10-0000-1-5-36	CESD Career Transit Pubs/Books/				
	1 Publications/books	500		0		
	05-41-624-546.10-0000-1-5-36	TOTALS	500	0	0.00	
	05-41-624-547.40-0000-1-5-36	CESD Career Transit Broch,Flier				
	1 Career Transitions	165		0		
	05-41-624-547.40-0000-1-5-36	TOTALS	165	0	0.00	
	05-41-624-551.00-0000-1-5-36	CESD Career Transit Meeting Exp				
	1 Meeting Expense	500		0		
	05-41-624-551.00-0000-1-5-36	TOTALS	500	0	0.00	
	05-41-624-594.10-0000-1-5-36	CESD Career Transit Credit Card				
	1 Mc/Visa Monthly Serv Charge	100		0		
	05-41-624-594.10-0000-1-5-36	TOTALS	100	0	0.00	
ORG	624	TOTALS	34,015	0	0.00	

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 78

		COLUMN: AD; CODE: FY 1996 A M O U N T S		COLUMN: RQ; CODE: @ FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	41	- Community Services				
ORG	624	- CESD Career Transitions				
05-41-624-516.03-0000-1-5-36		CESD Career Transit Classified				
		1 000000000 Classified Staff Temp	14,000	0		
05-41-624-516.03-0000-1-5-36		TOTALS				
05-41-624-519.10-0000-1-5-36		CESD Career Transit Other Payro	14,000		0	0.00
		1 000000000 Other Salaries	5,000	0		
05-41-624-519.10-0000-1-5-36		TOTALS				
05-41-624-532.00-0000-1-5-36		CESD Career Transit Consultants	5,000		0	0.00
		1 000000000 Consultant	8,000	0		
05-41-624-532.00-0000-1-5-36		TOTALS				
05-41-624-541.01-0000-1-5-36		CESD Career Transit Office Supp	8,000		0	0.00
		1 Office Supplies	250	0		
05-41-624-541.01-0000-1-5-36		TOTALS				
05-41-624-541.02-0000-1-5-36		CESD Career Transit Instruction	250		0	0.00
		1 Instructional Supplies	2,500	0		
05-41-624-541.02-0000-1-5-36		TOTALS				
05-41-624-541.09-0000-1-5-36		CESD Career Transit Other Suppl	2,500		0	0.00
		1 Other Supplies	300	0		
05-41-624-541.09-0000-1-5-36		TOTALS				
05-41-624-542.00-0000-1-5-36		CESD Career Transit Printing	300		0	0.00
		1 Printing	2,700	0		
05-41-624-542.00-0000-1-5-36		TOTALS				
05-41-624-546.10-0000-1-5-36		CESD Career Transit Pubs/Books/	2,700		0	0.00
		1 Publications/books	500	0		
05-41-624-546.10-0000-1-5-36		TOTALS				
05-41-624-547.40-0000-1-5-36		CESD Career Transit Broch,Flier	500		0	0.00
		1 Career Transitions	165	0		
05-41-624-547.40-0000-1-5-36		TOTALS				
05-41-624-551.00-0000-1-5-36		CESD Career Transit Meeting Exp	165		0	0.00
		1 Meeting Expense	500	0		
05-41-624-551.00-0000-1-5-36		TOTALS				
05-41-624-594.10-0000-1-5-36		CESD Career Transit Credit Card	500		0	0.00
		1 Mc/Visa Monthly Serv Charge	100	0		
05-41-624-594.10-0000-1-5-36		TOTALS				
ORG	624	TOTALS	100		0	0.00
			34,015		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05 - Auxiliary Enterprise Fund					
SUBPRO	41 - Community Services					
ORG	602 - CE Women's Program					
	05-41-602-513.03-0000-1-5-36 CE Women's Program Instruct Adj					
	1 Instruct Adjunct Faculty	17,674		0		
	05-41-602-513.03-0000-1-5-36 TOTALS		17,674		0	0.00
	05-41-602-515.01-0000-1-5-36 CE Women's Program Aca/Supp Reg					
	1 Aca/Supp Reg F-T	1,000		0		
	05-41-602-515.01-0000-1-5-36 TOTALS		1,000		0	0.00
	05-41-602-519.10-0000-1-5-36 CE Women's Program Other Payrol					
	1 Other Payroll	2,500		0		
	05-41-602-519.10-0000-1-5-36 TOTALS		2,500		0	0.00
	05-41-602-532.00-0000-1-5-36 CE Women's Program Consultants					
	1 Consultants	7,850		0		
	05-41-602-532.00-0000-1-5-36 TOTALS		7,850		0	0.00
	05-41-602-541.01-0000-1-5-36 CE Women's Program Office Suppl					
	1 Office Supplies	500		0		
	05-41-602-541.01-0000-1-5-36 TOTALS		500		0	0.00
	05-41-602-541.02-0000-1-5-36 CE Women's Program Instructiona					
	1 Instructional Supply	500		0		
	05-41-602-541.02-0000-1-5-36 TOTALS		500		0	0.00
	05-41-602-542.00-0000-1-5-36 CE Women's Program Printing					
	1 Printing	500		0		
	05-41-602-542.00-0000-1-5-36 TOTALS		500		0	0.00
	05-41-602-547.40-0000-1-5-36 CE Women's Program Broch,Fliers					
	1 Broc, Fliers, Posters (Advertising)	3,400		0		
	05-41-602-547.40-0000-1-5-36 TOTALS		3,400		0	0.00
	05-41-602-551.00-0000-1-5-36 CE Women's Program Meeting Expe					
	1 Meeting Expense	5,865		0		
	05-41-602-551.00-0000-1-5-36 TOTALS		5,865		0	0.00
ORG	602 TOTALS		39,789		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	41	- Community Services				
ORG	671	- CEAEELS Administrative				
	05-41-671-541.01-0000-2-2-04	CEAEELS Admin Office Supplies				
		1 Office Supplies	50	0		
	05-41-671-541.01-0000-2-2-04	TOTALS	50	-----	0	0.00
	05-41-671-542.00-0000-2-2-04	CEAEELS Admin Printing				
		1 Printing	850	0		
	05-41-671-542.00-0000-2-2-04	TOTALS	850	-----	0	0.00
	05-41-671-546.10-0000-2-2-04	CEAEELS Admin Pubs/Books/Mags/Ne				
		1 Publications	50	0		
	05-41-671-546.10-0000-2-2-04	TOTALS	50	-----	0	0.00
	05-41-671-547.40-0000-2-2-04	CEAEELS Admin Broch,Fliers,Poste				
		1 Administrative	70	0		
	05-41-671-547.40-0000-2-2-04	TOTALS	70	-----	0	0.00
	05-41-671-551.00-0000-2-2-04	CEAEELS Admin Meeting Expense				
		1 Meeting Expense	200	0		
	05-41-671-551.00-0000-2-2-04	TOTALS	200	-----	0	0.00
	05-41-671-552.00-0000-2-2-04	CEAEELS Admin Travel Expense				
		2 Travel	400	0		
	05-41-671-552.00-0000-2-2-04	TOTALS	400	-----	0	0.00
ORG	671	TOTALS	1,620	-----	0	0.00

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

COLUMN: AD; CODE:
FY 1996 A M O U N T S
DETAIL TOTAL

COLUMN: RQ; CODE: @
FY 1996 A M O U N T S % CHANGE
DETAIL TOTAL

FUND 05		DETAIL		AMOUNTS		FY 1996		AMOUNTS		% CHANGE	
SUBPRO 41		DETAIL		TOTAL		DETAIL		TOTAL			
ORG 672		- Auxiliary Enterprise Fund									
		- Community Services									
		- CEAELS Independent Offerings									
		05-41-672-519.10-0000-1-2-04 CEAELS Indep Offer Other Payrol									
		2 Adjunct Fac									
		05-41-672-519.10-0000-1-2-04 TOTALS		8,370		0					
		05-41-672-532.00-0000-1-2-04 CEAELS Indep Offer Consultants				8,370		0		0.00	
		1 Consultants									
		05-41-672-532.00-0000-1-2-04 TOTALS		1,200		0					
		05-41-672-541.02-0000-1-2-04 CEAELS Indep Offer Instructiona				1,200		0		0.00	
		2 Instructional Supplies									
		05-41-672-541.02-0000-1-2-04 TOTALS		500		0					
		05-41-672-542.00-0000-1-2-04 CEAELS Indep Offer Printing				500		0		0.00	
		1 Printing									
		05-41-672-542.00-0000-1-2-04 TOTALS		300		0					
		05-41-672-547.40-0000-1-2-04 CEAELS Indep Offer Broch, Fliers				300		0		0.00	
		1 Independent Offerings									
		05-41-672-547.40-0000-1-2-04 TOTALS		100		0					
ORG 672		TOTALS		100		0					
				10,470		0		0		0.00	

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 05	- Auxiliary Enterprise Fund					
SUBPRO 41	- Community Services					
ORG 673	- CEAEELS Test Reviews					
05-41-673-519.10-0000-1-2-04	CEAEELS Test Reviews Other Payro					
	1 000000000 Adjunct Faculty	3,100		0		
05-41-673-519.10-0000-1-2-04	TOTALS		3,100		0	0.00
05-41-673-532.00-0000-1-2-04	CEAEELS Test Reviews Consultants					
	1 Consultants	500		0		
05-41-673-532.00-0000-1-2-04	TOTALS		500		0	0.00
05-41-673-541.02-0000-1-2-04	CEAEELS Test Reviews Instruction					
	1 Supplies	3,000		0		
05-41-673-541.02-0000-1-2-04	TOTALS		3,000		0	0.00
05-41-673-542.00-0000-1-2-04	CEAEELS Test Reviews Printing					
	1 Printing	250		0		
05-41-673-542.00-0000-1-2-04	TOTALS		250		0	0.00
05-41-673-547.40-0000-1-2-04	CEAEELS Test Reviews Broch,Flier					
	1 Test Reviews	250		0		
05-41-673-547.40-0000-1-2-04	TOTALS		250		0	0.00
ORG 673	TOTALS		7,100		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 82

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	41	- Community Services				
ORG	702	- CEOCPS Independent Offerings				
	05-41-702-519.10-0000-1-2-06	CEOCPS Indep Offer's Other Payr				
	1 000000000	Other Salaries	500	0		
	05-41-702-519.10-0000-1-2-06	TOTALS	500	0	0.00	
	05-41-702-532.00-0000-1-2-06	CEOCPS Indep Offer's Consultant				
	1 000000000	Special Services	7,200	0		
	05-41-702-532.00-0000-1-2-06	TOTALS	7,200	0	0.00	
	05-41-702-541.02-0000-1-2-06	CEOCPS Indep Offer's Instructio				
	1	Instructional Supplies	1,800	0		
	05-41-702-541.02-0000-1-2-06	TOTALS	1,800	0	0.00	
	05-41-702-542.00-0000-1-2-06	CEOCPS Indep Offer's Printing				
	1	Printing (commerc.&printshop)	2,000	0		
	05-41-702-542.00-0000-1-2-06	TOTALS	2,000	0	0.00	
	05-41-702-551.00-0000-1-2-06	CEOCPS Indep Offer's Meeting Ex				
	1	Meeting Expense (on Campus)	200	0		
	05-41-702-551.00-0000-1-2-06	TOTALS	200	0	0.00	
ORG	702	TOTALS	11,700	0	0.00	

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 05	- Auxiliary Enterprise Fund					
SUBPRO 41	- Community Services					
ORG 703	- CEOCPS PEAK					
05-41-703-513.03-0000-1-2-06	CEOCPS PEAK Instruct Adjunct					
1 000000000	Adjunct	24,500		0		
05-41-703-513.03-0000-1-2-06	TOTALS		24,500		0	0.00
05-41-703-518.00-0000-1-2-06	CEOCPS PEAK Student Employees					
1 000000000	Student Employees	1,000		0		
05-41-703-518.00-0000-1-2-06	TOTALS		1,000		0	0.00
05-41-703-519.10-0000-1-2-06	CEOCPS PEAK Other Payroll					
1 000000000	Other Salaries	12,500		0		
05-41-703-519.10-0000-1-2-06	TOTALS		12,500		0	0.00
05-41-703-532.00-0000-1-2-06	CEOCPS PEAK Consultants					
1 Special Services		3,200		0		
05-41-703-532.00-0000-1-2-06	TOTALS		3,200		0	0.00
05-41-703-539.00-0000-1-2-06	CEOCPS PEAK Other Contract Srvc					
1 Other Contract Srvc		6,000		0		
05-41-703-539.00-0000-1-2-06	TOTALS		6,000		0	0.00
05-41-703-541.01-0000-1-2-06	CEOCPS PEAK Office Supplies					
1 Office Supplies		100		0		
05-41-703-541.01-0000-1-2-06	TOTALS		100		0	0.00
05-41-703-541.02-0000-1-2-06	CEOCPS PEAK Instructional Suppl					
1 Instructional Supplies		5,000		0		
05-41-703-541.02-0000-1-2-06	TOTALS		5,000		0	0.00
05-41-703-542.00-0000-1-2-06	CEOCPS PEAK Printing					
1 Printing (commerc & Printshop)		600		0		
05-41-703-542.00-0000-1-2-06	TOTALS		600		0	0.00
05-41-703-546.00-0000-1-2-06	CEOCPS PEAK Membership Dues					
1 Membership Dues		100		0		
05-41-703-546.00-0000-1-2-06	TOTALS		100		0	0.00
05-41-703-547.30-0000-1-2-06	CEOCPS PEAK Career Brochures					
1 Advertising		3,000		0		
05-41-703-547.30-0000-1-2-06	TOTALS		3,000		0	0.00
05-41-703-551.00-0000-1-2-06	CEOCPS PEAK Meeting Expense					
1 Meeting Expense		100		0		
05-41-703-551.00-0000-1-2-06	TOTALS		100		0	0.00
05-41-703-552.00-0000-1-2-06	CEOCPS PEAK Travel Expense					
1 Travel Expense		1,400		0		
05-41-703-552.00-0000-1-2-06	TOTALS		1,400		0	0.00
ORG 703	TOTALS		57,500		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 84

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	41	- Community Services				
ORG	704	- CEOCPS Senior/Older Adults				
	05-41-704-532.00-0000-1-2-06	CEOCPS Senior/Older Consultants				
	1 Special Services					
	05-41-704-532.00-0000-1-2-06 TOTALS	800		0		
	05-41-704-541.02-0000-1-2-06	CEOCPS Senior/Older Instruction				
	1 Instructional Supplies		800		0	0.00
	05-41-704-541.02-0000-1-2-06 TOTALS	30		0		
	05-41-704-542.00-0000-1-2-06	CEOCPS Senior/Older Printing				
	1 Printing (commerc. & Printshop)		30		0	0.00
	05-41-704-542.00-0000-1-2-06 TOTALS	400		0		
	05-41-704-546.00-0000-1-2-06	CEOCPS Senior/Older Membership				
	1 Membership Dues		400		0	0.00
	05-41-704-546.00-0000-1-2-06 TOTALS	50		0		
	05-41-704-551.00-0000-1-2-06	CEOCPS Senior/Older Meeting Exp				
	1 Meeting Expense (on Campus)		50		0	0.00
	05-41-704-551.00-0000-1-2-06 TOTALS	100		0		
ORG	704	TOTALS				
			100		0	0.00
			1,380		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 85

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	41	- Community Services				
ORG	705	- CEOCPS Community Travel				
	05-41-705-519.10-0000-1-2-06	CEOCPS Comm'ty Trav Other Payro				
	1 000000000	Other Salaries	50	0		
	05-41-705-519.10-0000-1-2-06	TOTALS	50	0	0.00	
	05-41-705-532.00-0000-1-2-06	CEOCPS Comm'ty Trav Consultants				
	1 Special Services		50	0		
	05-41-705-532.00-0000-1-2-06	TOTALS	50	0	0.00	
	05-41-705-541.01-0000-1-2-06	CEOCPS Comm'ty Trav Office Supp				
	1 Office Supplies		50	0		
	05-41-705-541.01-0000-1-2-06	TOTALS	50	0	0.00	
	05-41-705-542.00-0000-1-2-06	CEOCPS Comm'ty Trav Printing				
	1 Printing (commerc. & Printshop)		500	0		
	05-41-705-542.00-0000-1-2-06	TOTALS	500	0	0.00	
	05-41-705-551.00-0000-1-2-06	CEOCPS Comm'ty Trav Meeting Exp				
	1 Meeting Expense (on Campus)		50	0		
	05-41-705-551.00-0000-1-2-06	TOTALS	50	0	0.00	
ORG	705	TOTALS	700	0	0.00	

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 86

COLUMN: AD; CODE:
FY 1996 A M O U N T S
DETAIL TOTAL

COLUMN: RQ; CODE: @
FY 1996 A M O U N T S
DETAIL TOTAL % CHANGE

FUND 05 - Auxiliary Enterprise Fund
SUBPRO 41 - Community Services
ORG 708 - CEOCPS Administrative
05-41-708-547.30-0000-2-2-06 CEOCPS Administrativ Career Bro
1 Advertising
05-41-708-547.30-0000-2-2-06 TOTALS 600
ORG 708 TOTALS -----

600	-----	0	0.00
600	-----	0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 87

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	41	- Community Services				
ORG	790	- CE Program Development-Corporate Service				
	05-41-790-551.00-0000-2-2-10	CE Prog Devel-Corp Meeting Expe				
		1 Meeting Expenses	4,000	0		
	05-41-790-551.00-0000-2-2-10	TOTALS	4,000	-----	0	0.00
	05-41-790-552.00-0000-2-2-10	CE Prog Devel-Corp Travel Expen				
		1 Local Travel Expenses	5,000	0		
	05-41-790-552.00-0000-2-2-10	TOTALS	5,000	-----	0	0.00
ORG	790	TOTALS	9,000	-----	0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 88

FUND 05 - Auxiliary Enterprise Fund
SUBPRO 41 - Community Services

COLUMN: AD; CODE:
FY 1996 A M O U N T S
DETAIL TOTAL

COLUMN: RQ; CODE: @
FY 1996 A M O U N T S
DETAIL TOTAL % CHANGE

ORG 793 - Adult Educational Development - BASED
05-41-793-586.00-0000-1-2-04 AED - BASED Equipment-Instructi
1 AE/LS Workforce Balance 66,852
05-41-793-586.00-0000-1-2-04 TOTALS -----

66,852 ----- 0
66,852 ----- 0 0.00
0 0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05 - Auxiliary Enterprise Fund					
SUBPRO	41 - Community Services					
ORG	808 - Workforce ESL					
	05-41-808-512.01-0000-1-2-04 Workforce ESL Pro/Tech-Full Tim					
	3 [REDACTED] Griffin, Marie	28,500		0		
	4 [REDACTED] Rizman, Martha (44%)	17,222		0		
	05-41-808-512.01-0000-1-2-04 TOTALS		45,722		0	0.00
	05-41-808-516.03-0000-1-2-04 Workforce ESL Classified Tempor					
	1 Program Asst. (50%)	9,360		0		
	05-41-808-516.03-0000-1-2-04 TOTALS		9,360		0	0.00
	05-41-808-528.20-0000-1-2-04 Workforce ESL Prof Exp-Pro/Tech					
	1 Professional Expenses	1,550		0		
	05-41-808-528.20-0000-1-2-04 TOTALS		1,550		0	0.00
	05-41-808-541.01-0000-1-2-04 Workforce ESL Office Supplies					
	1 Office Supplies	300		0		
	05-41-808-541.01-0000-1-2-04 TOTALS		300		0	0.00
	05-41-808-541.02-0000-1-2-04 Workforce ESL Instructional Sup					
	1 Instructional Supplies	3,000		0		
	05-41-808-541.02-0000-1-2-04 TOTALS		3,000		0	0.00
	05-41-808-542.00-0000-1-2-04 Workforce ESL Printing					
	1 Printing (regist. cards)	400		0		
	05-41-808-542.00-0000-1-2-04 TOTALS		400		0	0.00
	05-41-808-547.40-0000-1-2-04 Workforce ESL Broch,Fliers,Post					
	1 Marketing/Brochures	500		0		
	05-41-808-547.40-0000-1-2-04 TOTALS		500		0	0.00
	05-41-808-551.00-0000-1-2-04 Workforce ESL Meeting Expense					
	1 Staff Development	500		0		
	05-41-808-551.00-0000-1-2-04 TOTALS		500		0	0.00
	05-41-808-552.00-0000-1-2-04 Workforce ESL Travel Expense					
	1 Travel	1,000		0		
	05-41-808-552.00-0000-1-2-04 TOTALS		1,000		0	0.00
ORG	808 TOTALS		62,332		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 90

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND 05	- Auxiliary Enterprise Fund						
SUBPRO 41	- Community Services						
ORG 811	- CSCE AE/LS Workforce Instruction						
05-41-811-586.00-0000-1-2-04	CSCE AE/LS Workforce Equipment-						
	1 Workforce instruction		102,500		0		
05-41-811-586.00-0000-1-2-04	TOTALS		102,500		0		0.00
ORG 811	TOTALS		102,500		0		0.00
SUBPRO 41	TOTALS		3,277,771		0		0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 91

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	49	- Other-Public Service				
ORG	024	- Library Services				
	05-49-024-545.00-0000-2-2-20	Library Services Books & Bindin				
		1 Books	1,000		0	
	05-49-024-545.00-0000-2-2-20	TOTALS	1,000	-----	0	0.00
	05-49-024-586.00-0000-2-2-20	Library Services Equipment-Inst				
		1 Equipment	10,000		0	
	05-49-024-586.00-0000-2-2-20	TOTALS	10,000	-----	0	0.00
ORG	024	TOTALS	11,000	-----	0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 92

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 05	- Auxiliary Enterprise Fund					
SUBPRO 49	- Other-Public Service					
ORG 026	- Telecommunications					
05-49-026-534.00-0000-3-2-20	Telecommunications Maintenance					
2 Repairs/Maintenance Dist Lrning		1,000		0		
05-49-026-534.00-0000-3-2-20	TOTALS					
05-49-026-539.00-0000-3-2-20	Telecommunications Other Contra		1,000		0	0.00
1 Outside Consultants		1,000		0		
05-49-026-539.00-0000-3-2-20	TOTALS					
05-49-026-549.00-0000-3-2-20	Telecommunications Other Suppli		1,000		0	0.00
1 Supplies-Distance Learning		1,000		0		
05-49-026-549.00-0000-3-2-20	TOTALS					
05-49-026-586.00-0000-3-2-20	Telecommunications Equipment-In		1,000		0	0.00
1 Equipment		7,000		0		
05-49-026-586.00-0000-3-2-20	TOTALS					
ORG 026	TOTALS		7,000		0	0.00
			10,000		0	0.00
SUBPRO 49	TOTALS		21,000		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 05	- Auxiliary Enterprise Fund					
SUBPRO 61	- Food Services					
ORG 073	- Dining Services					
05-61-073-512.01-0000-1-3-27	Dining Services Pro/Tech-Full T					
6 000000000	Vacant Chef	1		0		
05-61-073-512.01-0000-1-3-27	TOTALS		1		0	0.00
05-61-073-514.01-0000-1-3-27	Dining Services Sup/Conf Reg-F/					
1	DeJonker, Jon, Mngr (15%)	7,396		0		
2	Sipp, George, Suprv	43,638		0		
05-61-073-514.01-0000-1-3-27	TOTALS		51,034		0	0.00
05-61-073-516.02-0000-1-3-27	Dining Services Classified Reg-					
1	Wilkins, Barbara, Fd Ser Asst	15,323		0		
05-61-073-516.02-0000-1-3-27	TOTALS		15,323		0	0.00
05-61-073-516.03-0000-1-3-27	Dining Services Classified Temp					
1 000000000	Temporary Part-time	1,000		0		
05-61-073-516.03-0000-1-3-27	TOTALS		1,000		0	0.00
05-61-073-517.01-0000-1-3-27	Dining Services Cust/Serv-F/T					
16	Tria, Robert, Worker III	17,627		0		
17	Byrne, Shirley, Lead Cook	25,346		0		
18	Castellano, Daniel, Worker II	18,116		0		
19	Elders, Clarice, Worker III	19,929		0		
20	Grisius, Michael, Worker II	20,670		0		
22	Stewart, Joyce, Asst Cook	20,260		0		
24	Zakes, Marie, Worker II	16,926		0		
27	Donovan, JoAnn	25,750		0		
28	Krueger, Sandra *	16,087		0		
05-61-073-517.01-0000-1-3-27	TOTALS		180,711		0	0.00
05-61-073-517.02-0000-1-3-27	Dining Services Cust/Serv-P/T					
3	Hayley, Debra, Worker II	12,156		0		
4	Viscaino, Jesus, Worker I	11,720		0		
5	Guadalupe, Luz, Worker I	11,361		0		
6	Krueger, Sandra, Worker II	12,060		0		
9	Kunz, Sandee, Worker II	12,300		0		
10	Gretèn, Christine	9,295		0		
05-61-073-517.02-0000-1-3-27	TOTALS		68,892		0	0.00
05-61-073-517.03-0000-1-3-27	Dining Services Cust/Serv Tempo					
1 000000000	Temporary Part-time	25,000		0		
05-61-073-517.03-0000-1-3-27	TOTALS		25,000		0	0.00
05-61-073-517.04-0000-1-3-27	Dining Services Cust/Serv Speci					
1 000000000	Temporary Catering	10,000		0		
05-61-073-517.04-0000-1-3-27	TOTALS		10,000		0	0.00
05-61-073-524.00-0000-1-3-27	Dining Services Medical Exam Fe					
1	Medical Exam Fees	342		0		
05-61-073-524.00-0000-1-3-27	TOTALS		342		0	0.00
05-61-073-527.60-0000-1-3-27	Dining Services Tuit Reimb-Clas					

	COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
	FY 1996	AMOUNTS	FY 1996	AMOUNTS	
	DETAIL	TOTAL	DETAIL	TOTAL	
1 Service Staff	450		0		
05-61-073-527.60-0000-1-3-27 TOTALS		450		0	0.00
05-61-073-528.60-0000-1-3-27 Dining Services Prof Exp-Classi					
1 Food Service Staff - \$750 x 8	6,200		0		
05-61-073-528.60-0000-1-3-27 TOTALS		6,200		0	0.00
05-61-073-534.00-0000-1-3-27 Dining Services Maintenance Ser					
1 Maintenance Svc - Outside Contr	4,000		0		
05-61-073-534.00-0000-1-3-27 TOTALS		4,000		0	0.00
05-61-073-539.00-0000-1-3-27 Dining Services Other Contract					
1 Laundry	7,000		0		
05-61-073-539.00-0000-1-3-27 TOTALS		7,000		0	0.00
05-61-073-541.01-0000-1-3-27 Dining Services Office Supplies					
1 Office Supplies	2,000		0		
05-61-073-541.01-0000-1-3-27 TOTALS		2,000		0	0.00
05-61-073-541.04-0000-1-3-27 Dining Services Maintenance Sup					
1 Cleaning Supplies	6,000		0		
05-61-073-541.04-0000-1-3-27 TOTALS		6,000		0	0.00
05-61-073-542.00-0000-1-3-27 Dining Services Printing					
1 Printing And Duplicating	2,000		0		
05-61-073-542.00-0000-1-3-27 TOTALS		2,000		0	0.00
05-61-073-544.03-0000-1-3-27 Dining Services Repair Matls &					
1 Repair Materials & Supplies	3,000		0		
05-61-073-544.03-0000-1-3-27 TOTALS		3,000		0	0.00
05-61-073-546.00-0000-1-3-27 Dining Services Membership Dues					
1 Publications And Dues	500		0		
05-61-073-546.00-0000-1-3-27 TOTALS		500		0	0.00
05-61-073-548.10-0000-1-3-27 Dining Services Purchases for R					
1 Purchased Food	218,000		0		
05-61-073-548.10-0000-1-3-27 TOTALS		218,000		0	0.00
05-61-073-548.40-0000-1-3-27 Dining Services Purch/Resale-Su					
1 Paper	25,000		0		
05-61-073-548.40-0000-1-3-27 TOTALS		25,000		0	0.00
05-61-073-549.00-0000-1-3-27 Dining Services Other Supplies					
1 Uniforms	2,000		0		
05-61-073-549.00-0000-1-3-27 TOTALS		2,000		0	0.00
05-61-073-552.00-0000-1-3-27 Dining Services Travel Expense					
1 Mileage Local	1,000		0		
05-61-073-552.00-0000-1-3-27 TOTALS		1,000		0	0.00
05-61-073-562.00-0000-1-3-27 Dining Services Rental of Equip					
1 Rental Of Equipment	500		0		
05-61-073-562.00-0000-1-3-27 TOTALS		500		0	0.00
05-61-073-585.00-0000-1-3-27 Dining Services Equipment-Offic					
1 (3) Office Chairs (R)	1,350		0		
2 (1) Safe (R)	2,000		0		
05-61-073-585.00-0000-1-3-27 TOTALS		3,350		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
05-61-073-587.00-0000-1-3-27 Dining Services Equipment-Servi						
	5 (2) Glass Door Cooler (N)	4,000		0		
	6 (2) Heated Mobile Cabinet (N)	4,000		0		
	7 (1) Food Cart (N)	5,000		0		
	8 (1) Can Rack #10 Cans (N)	1,200		0		
	9 (1) Conveyor Toaster (N)	600		0		
	10 (1) Hot Dog Roller Grill (N)	350		0		
	11 (4) 100 Cup Coffee Pot (N)	400		0		
	12 (3) Quartz Oven (N)	750		0		
	13 (4) Radio (N)	2,000		0		
	14 China (R)	1,200		0		
	15 Flatware (R)	500		0		
	16 Miscellaneous Serving Items (R)	2,000		0		
	17 Table Skirting (R)	1,200		0		
	18 (1) Refrigerated Prep Table (N)	6,000		0		
	19 (2) Food Warmer, Round (R)	500		0		
	20 (2) Food Warmer, Square (R)	500		0		
	21 (1) Meat Slicer (R)	2,000		0		
	22 Miscellaneous Small Kitchen Items (R)	1,000		0		
05-61-073-587.00-0000-1-3-27 TOTALS			33,200		0	0.00
05-61-073-595.00-0000-1-3-27 Dining Services Facilities Char						
	1 Facilities Charge	1,200		0		
05-61-073-595.00-0000-1-3-27 TOTALS			1,200		0	0.00
05-61-073-599.00-0000-1-3-27 Dining Services Other Expenditu						
	1 Other	1,000		0		
05-61-073-599.00-0000-1-3-27 TOTALS			1,000		0	0.00
ORG	073 TOTALS		668,703		0	0.00
SUBPRO	61 TOTALS		668,703		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 96

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 05	- Auxiliary Enterprise Fund					
SUBPRO 62	- Bookstore					
ORG 074	- Bookstore					
05-62-074-514.01-0000-1-3-07	Bookstore Sup/Conf Reg-F/T					
1	Seiler, Rich	46,922		0		
05-62-074-514.01-0000-1-3-07	TOTALS	46,922		0	0.00	
05-62-074-516.01-0000-1-3-07	Bookstore Classified Reg-F/T					
1	Downing, Marie	25,651		0		
2	Whitman, Joyce	27,704		0		
3	Adamson, Marjorie	29,919		0		
4	Lebeau, Kathleen	20,363		0		
5	Roeschel, Beverley	24,061		0		
10	000000000 Overtime	10,400		0		
11	Greenquist, Peggy	20,363		0		
12	Blackburn, Jean	18,109		0		
13	Wadas, AnnMarie 9.99x37.5x43.33	16,224		0		
05-62-074-516.01-0000-1-3-07	TOTALS	192,794		0	0.00	
05-62-074-516.02-0000-1-3-07	Bookstore Classified Reg-F/T					
3	Younglove, Beth 10.45x30x52	16,289		0		
4	Anderson, Mary 10.04x19x42	8,001		0		
05-62-074-516.02-0000-1-3-07	TOTALS	24,290		0	0.00	
05-62-074-516.03-0000-1-3-07	Bookstore Classified Temporary					
1	000000000 Esposito, Jeff 9.54x37.5x52	18,603		0		
05-62-074-516.03-0000-1-3-07	TOTALS	18,603		0	0.00	
05-62-074-516.04-0000-1-3-07	Bookstore Classified Special					
1	000000000 Temporary Rush Employees	35,500		0		
05-62-074-516.04-0000-1-3-07	TOTALS	35,500		0	0.00	
05-62-074-518.00-0000-1-3-07	Bookstore Student Employees					
1	000000000 Student Employees	21,197		0		
05-62-074-518.00-0000-1-3-07	TOTALS	21,197		0	0.00	
05-62-074-527.40-0000-1-3-07	Bookstore Tuit Reimb-Sup/Conf					
1	Supervisor/confidential	50		0		
05-62-074-527.40-0000-1-3-07	TOTALS	50		0	0.00	
05-62-074-527.60-0000-1-3-07	Bookstore Tuit Reimb-Class					
1	Classified Staff	50		0		
05-62-074-527.60-0000-1-3-07	TOTALS	50		0	0.00	
05-62-074-527.70-0000-1-3-07	Bookstore Tuition Wavers					
1	11 Employees And Families	400		0		
05-62-074-527.70-0000-1-3-07	TOTALS	400		0	0.00	
05-62-074-528.40-0000-1-3-07	Bookstore Prof Exp-Sup/Conf					
1	Supervisor/confidential	775		0		
05-62-074-528.40-0000-1-3-07	TOTALS	775		0	0.00	
05-62-074-528.60-0000-1-3-07	Bookstore Prof Exp-Classified					
1	Classified Staff - 8 employees	6,200		0		
05-62-074-528.60-0000-1-3-07	TOTALS	6,200		0	0.00	

	COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
	FY 1996	A M O U N T S	FY 1996	A M O U N T S	
	DETAIL	TOTAL	DETAIL	TOTAL	
05-62-074-534.00-0000-1-3-07 Bookstore Maintenance Services					
8 Misc/typewriters	200		0		
10 RISC 6000 Maintenance	1,400		0		
11 14 IBM 4694 Registers - Maintenance	6,200		0		
05-62-074-534.00-0000-1-3-07 TOTALS		7,800		0	0.00
05-62-074-536.00-0000-1-3-07 Bookstore Contract Clerical					
1 Contractual Clerical Staff	8,700		0		
05-62-074-536.00-0000-1-3-07 TOTALS		8,700		0	0.00
05-62-074-539.00-0000-1-3-07 Bookstore Other Contract Svcs					
2 Federal Armor	3,000		0		
3 Prism POS System Support	600		0		
4 Prism Inventory Mgt System Support	1,100		0		
5 Prism GL/AP/AR System Support	900		0		
6 AT&T Easy-Link Communication Services	500		0		
7 GE Information Services (Pubnet)	100		0		
8 RGIS Inventory Specialists	1,500		0		
05-62-074-539.00-0000-1-3-07 TOTALS		7,700		0	0.00
05-62-074-541.01-0000-1-3-07 Bookstore Office Supplies					
2 Computer Supplies/paper	1,200		0		
3 Forms	2,000		0		
4 Other	1,200		0		
05-62-074-541.01-0000-1-3-07 TOTALS		4,400		0	0.00
05-62-074-541.02-0000-1-3-07 Bookstore Instructional Supply					
4 Shipping Supplies	300		0		
7 Other	500		0		
8 Bags (65,000)	3,000		0		
9 Pricing Supplies (360,000 Labels)	500		0		
10 Register Supplies (600 Rls Tape/25)	400		0		
11 Shelf Tags/holders(1000 Holdrs/6cs Tags)	500		0		
12 100,000 Bar Code Labels	800		0		
13 Used Book/misc Labels	300		0		
14 Promotional Materials and Displays	400		0		
05-62-074-541.02-0000-1-3-07 TOTALS		6,700		0	0.00
05-62-074-542.00-0000-1-3-07 Bookstore Printing					
2 Copy Machine	2,400		0		
3 Book Marks	1,000		0		
4 Bookstore Brochure	500		0		
5 Other	200		0		
05-62-074-542.00-0000-1-3-07 TOTALS		4,100		0	0.00
05-62-074-544.03-0000-1-3-07 Bookstore Repair Matls & Suppl					
1 Shipping-Outbound (UPS & Freight)	8,900		0		
05-62-074-544.03-0000-1-3-07 TOTALS		8,900		0	0.00
05-62-074-546.00-0000-1-3-07 Bookstore Membership Dues					
1 NACS Dues	900		0		
2 IACS Dues	100		0		

	COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
	FY 1996	A M O U N T S	FY 1996	A M O U N T S	% CHANGE
	DETAIL	TOTAL	DETAIL	TOTAL	
3 Bowker Books In Print 6	500		0		
4 Cote Buying Group	1,100		0		
5 American Booksellers Association	1,000		0		
05-62-074-546.00-0000-1-3-07 TOTALS		3,600		0	0.00
05-62-074-547.00-0000-1-3-07 Bookstore Advertising					
1 Advertising	1,800		0		
05-62-074-547.00-0000-1-3-07 TOTALS		1,800		0	0.00
05-62-074-548.10-0000-1-3-07 Bookstore Purchases for Resale					
3 Used Textbooks	646,400		0		
4 General Books	67,600		0		
5 Magazines	5,400		0		
6 New Textbooks	1,739,900		0		
7 Computer Software	26,700		0		
05-62-074-548.10-0000-1-3-07 TOTALS		2,486,000		0	0.00
05-62-074-548.40-0000-1-3-07 Bookstore Purch/Resale-Suppl					
2 Cards/Gifts	11,000		0		
4 Medical	23,800		0		
5 Miscellaneous	12,200		0		
6 Candy	13,000		0		
7 Harper Awareness	19,500		0		
9 General Supply	168,200		0		
05-62-074-548.40-0000-1-3-07 TOTALS		247,700		0	0.00
05-62-074-552.00-0000-1-3-07 Bookstore Travel Expense					
2 IACS Meetings	1,000		0		
3 NACS Meetings	3,000		0		
5 Trade Shows	100		0		
6 Local Colleges/Mininars	100		0		
7 Amer. Booksellers Conf.	2,000		0		
8 Prism Training	600		0		
05-62-074-552.00-0000-1-3-07 TOTALS		6,800		0	0.00
05-62-074-585.10-0000-1-3-07 Bookstore Computer Equip-Offic					
1 POS System	60,000		0		
05-62-074-585.10-0000-1-3-07 TOTALS		60,000		0	0.00
05-62-074-587.00-0000-1-3-07 Bookstore Equipment-Service					
4 (2) Circulation Fans - Industrial (N)	1,200		0		
5 (3) Folding Promotion Tables (N)	450		0		
6 (10) Heavy Industrial Shelving (R)	3,000		0		
7 (1) Retail Fixtures/Displays (N)	500		0		
05-62-074-587.00-0000-1-3-07 TOTALS		5,150		0	0.00
05-62-074-594.00-0000-1-3-07 Bookstore Fin Chgs & Adj					
1 Overages And Shortages	390		0		
05-62-074-594.00-0000-1-3-07 TOTALS		390		0	0.00
05-62-074-594.10-0000-1-3-07 Bookstore Credit Card Charges					
1 Credit Card Service Charges	21,000		0		
05-62-074-594.10-0000-1-3-07 TOTALS		21,000		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
05-62-074-594.40-0000-1-3-07	Bookstore NSF Check W/O					
	1 NSF Check Write Offs	2,400		0		
05-62-074-594.40-0000-1-3-07	TOTALS	-----	2,400	-----	0	0.00
05-62-074-595.00-0000-1-3-07	Bookstore Facilities Charge					
	1 Electricity	7,000		0		
	2 Gas	1,000		0		
	3 Custodial & Support Staff	10,000		0		
05-62-074-595.00-0000-1-3-07	TOTALS	-----	18,000	-----	0	0.00
05-62-074-599.00-0000-1-3-07	Bookstore Other Expenditures					
	3 Tax Abatement Less Bank Charges	217,856		0		
05-62-074-599.00-0000-1-3-07	TOTALS	-----	217,856	-----	0	0.00
ORG 074	TOTALS	-----	3,465,777	-----	0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 100

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 05	- Auxiliary Enterprise Fund					
SUBPRO 62	- Bookstore					
ORG 080	- Bookstore-Central Stores					
05-62-080-516.01-0000-3-3-07	Bookstore-Central St Classified					
2	Kraft, Jean					
05-62-080-516.01-0000-3-3-07	TOTALS	17,656		0		
05-62-080-518.00-0000-3-3-07	Bookstore-Central St Student Em		17,656		0	0.00
1	000000000 Salaries-student Employees	4,900		0		
05-62-080-518.00-0000-3-3-07	TOTALS		4,900		0	0.00
05-62-080-528.60-0000-3-3-07	Bookstore-Central St Prof Exp-C					
1	1 employee	775		0		
05-62-080-528.60-0000-3-3-07	TOTALS		775		0	0.00
05-62-080-541.01-0000-3-3-07	Bookstore-Central St Office Sup					
1	Office Supplies	100		0		
05-62-080-541.01-0000-3-3-07	TOTALS		100		0	0.00
05-62-080-541.02-0000-3-3-07	Bookstore-Central St Instructio					
1	Retail Supplies	100		0		
05-62-080-541.02-0000-3-3-07	TOTALS		100		0	0.00
05-62-080-542.00-0000-3-3-07	Bookstore-Central St Printing					
1	Printing And Copies	100		0		
05-62-080-542.00-0000-3-3-07	TOTALS		100		0	0.00
05-62-080-548.40-0000-3-3-07	Bookstore-Central St Purch/Resa					
1	Central Stores	199,700		0		
05-62-080-548.40-0000-3-3-07	TOTALS		199,700		0	0.00
ORG 080	TOTALS		223,331		0	0.00
SUBPRO 62	TOTALS		3,689,108		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 05	- Auxiliary Enterprise Fund					
SUBPRO 64	- Athletics					
ORG 075	- Inter-Collegiate Athletics					
05-64-075-512.01-0000-3-5-25	Inter-Coll Athletics Pro/Tech-F					
1	████████ Spiwak, Douglas (50% 118401)	18,559		0		
05-64-075-512.01-0000-3-5-25	TOTALS		18,559		0	0.00
05-64-075-512.02-0000-3-5-25	Inter-Coll Athletics Pro/Tech-P					
3	████████ Padovani, Charlene	12,480		0		
05-64-075-512.02-0000-3-5-25	TOTALS		12,480		0	0.00
05-64-075-513.02-0000-3-5-25	Inter-Coll Athletics Instruct R					
1	████████ Bechtold, Roger	3,042		0		
2	████████ Zellner, Renee	1,950		0		
3	████████ Bolt, Martha	1,768		0		
05-64-075-513.02-0000-3-5-25	TOTALS		6,760		0	0.00
05-64-075-515.01-0000-3-5-25	Inter-Coll Athletics Aca/Supp R					
2	████████ Brady, Lisa	33,319		0		
05-64-075-515.01-0000-3-5-25	TOTALS		33,319		0	0.00
05-64-075-515.03-0000-3-5-25	Inter-Coll Athletics Aca/Supp A					
1	████████ Lovelace, Wrestling	3,980		0		
3	████████ Aukerman, Swimming	3,680		0		
7	████████ Karras, Golf	3,180		0		
8	████████ Loprieno, Asst Wrestling	3,080		0		
10	████████ King, R.	3,380		0		
11	████████ Garrett, N. Baseball	3,640		0		
13	████████ Cregier, M Basketball	4,720		0		
14	████████ Moehrlin, Asst Track	3,005		0		
17	████████ Hauter, Soccer	3,380		0		
20	████████ Jensen, W. Basketball	4,300		0		
22	████████ Jensen, J. Softball	3,300		0		
25	████████ Steinbeck, J. Volleyball	3,100		0		
26	Asst Swimming	2,900		0		
27	Asst W. Basketball	2,880		0		
28	Asst Track	1,690		0		
29	Asst Baseball	2,680		0		
30	Asst Basketball	2,890		0		
05-64-075-515.03-0000-3-5-25	TOTALS		55,785		0	0.00
05-64-075-516.02-0000-3-5-25	Inter-Coll Athletics Classified					
2	████████ Pemstein, W. 12.04x20x40	9,632		0		
05-64-075-516.02-0000-3-5-25	TOTALS		9,632		0	0.00
05-64-075-516.03-0000-3-5-25	Inter-Coll Athletics Classified					
1	Clerk	7,726		0		
05-64-075-516.03-0000-3-5-25	TOTALS		7,726		0	0.00
05-64-075-518.00-0000-3-5-25	Inter-Coll Athletics Student Em					
1	0000000000 Manager	1,035		0		
05-64-075-518.00-0000-3-5-25	TOTALS		1,035		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 102

	COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
	FY 1996 A M O U N T S		FY 1996 A M O U N T S	% CHANGE	
	DETAIL	TOTAL	DETAIL	TOTAL	
05-64-075-519.10-0000-3-5-25	Inter-Coll Athletics Other Payr				
1 000000000	Harper Employees Support/game	1,035	0		
05-64-075-519.10-0000-3-5-25	TOTALS	1,035	0	0.00	
05-64-075-521.50-0000-3-5-25	Inter-Coll Athletics Medicare				
1 Pemstein, Bill		140	0		
05-64-075-521.50-0000-3-5-25	TOTALS	140	0	0.00	
05-64-075-528.30-0000-3-5-25	Inter-Coll Athletics Prof Exp-F				
1 [REDACTED] Brady, Lisa		825	0		
05-64-075-528.30-0000-3-5-25	TOTALS	825	0	0.00	
05-64-075-534.00-0000-3-5-25	Inter-Coll Athletics Maintenanc				
1 Equipment Repair		600	0		
05-64-075-534.00-0000-3-5-25	TOTALS	600	0	0.00	
05-64-075-539.00-0000-3-5-25	Inter-Coll Athletics Other Cont				
2 Officials		11,500	0		
3 Support/game		4,100	0		
4 Miscellaneous		2,400	0		
05-64-075-539.00-0000-3-5-25	TOTALS	18,000	0	0.00	
05-64-075-541.02-0000-3-5-25	Inter-Coll Athletics Instructio				
1 Awards		5,300	0		
3 Training.		7,500	0		
7 Sport Supplies		14,100	0		
8 Marking Paint		1,600	0		
05-64-075-541.02-0000-3-5-25	TOTALS	28,500	0	0.00	
05-64-075-541.05-0000-3-5-25	Inter-Coll Athletics Vehicle Ex				
1 Van		4,050	0		
2 School Bus		7,750	0		
3 Coach Bus		2,200	0		
05-64-075-541.05-0000-3-5-25	TOTALS	14,000	0	0.00	
05-64-075-542.00-0000-3-5-25	Inter-Coll Athletics Printing				
1 Copier		300	0		
2 Offset		1,100	0		
05-64-075-542.00-0000-3-5-25	TOTALS	1,400	0	0.00	
05-64-075-546.00-0000-3-5-25	Inter-Coll Athletics Membership				
3 Njcaa Men's Region Iv Dues		915	0		
4 Njcaa Women's Region Iv Dues		750	0		
5 Njcaa Men's Membership Dues		925	0		
6 Njcaa Women's Membership Dues		525	0		
7 Cosida Dues		20	0		
8 Njcaa Wrestling Dues		30	0		
9 N4c Conference Dues		1,250	0		
10 Dues Adjustment		685	0		
11 Miscellaneous		200	0		
05-64-075-546.00-0000-3-5-25	TOTALS	5,300	0	0.00	
05-64-075-546.10-0000-3-5-25	Inter-Coll Athletics Pubs/Books				
1 Collegiate Directories		65	0		

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
	2 Cell Wade Coaches Directory	10		0		
	3 Blue Book Of College Athletics	50		0		
	4 Ncaa Publishing	15		0		
	5 Subscription To Daily Herald	160		0		
	6 Miscellaneous	100		0		
05-64-075-546.10-0000-3-5-25	TOTALS		400		0	0.00
05-64-075-547.30-0000-3-5-25	Inter-Coll Athletics Career Bro					
	1 Sports Programs	3,000		0		
05-64-075-547.30-0000-3-5-25	TOTALS		3,000		0	0.00
05-64-075-551.00-0000-3-5-25	Inter-Coll Athletics Meeting Ex					
	1 Recruitment	600		0		
	2 Miscellaneous	500		0		
	3 Banquet	3,900		0		
05-64-075-551.00-0000-3-5-25	TOTALS		5,000		0	0.00
05-64-075-552.00-0000-3-5-25	Inter-Coll Athletics Travel Exp					
	1 Professional	750		0		
	2 Team	21,000		0		
	3 National	41,830		0		
05-64-075-552.00-0000-3-5-25	TOTALS		63,580		0	0.00
05-64-075-599.00-0000-1-5-25	Inter-Coll Athletics Other Expe					
	1 TEAM ENTRY FEES	600		0		
	2 NATIONAL ENTRY FEES	500		0		
	3 OTHER ENTRY FEES	800		0		
	4 Team Fees	300		0		
05-64-075-599.00-0000-1-5-25	TOTALS		2,200		0	0.00
ORG 075	TOTALS		289,276		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 104

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S	% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 05	- Auxiliary Enterprise Fund					
SUBPRO 64	- Athletics					
ORG 181	- Athletics-Football					
05-64-181-513.02-0000-3-5-25	Athletics-Football Instruct Reg					
1	██████ Eliasik, John	2,184		0		
05-64-181-513.02-0000-3-5-25	TOTALS		2,184		0 0.00	
05-64-181-515.03-0000-3-5-25	Athletics-Football Aca/Supp Adj					
2	██████ Hatfield, T.	3,290		0		
5	██████ Saldivar, E.	3,290		0		
6	000000000 Coordinator	3,190		0		
7	000000000 Lanham, R.	3,190		0		
9	000000000 Assistant Coach	4,000		0		
05-64-181-515.03-0000-3-5-25	TOTALS		16,960		0 0.00	
05-64-181-519.10-0000-3-5-25	Athletics-Football Other Payrol					
1	0000000000 Harper Employees Support/game	1,200		0		
05-64-181-519.10-0000-3-5-25	TOTALS		1,200		0 0.00	
05-64-181-534.00-0000-3-5-25	Athletics-Football Maintenance					
1	Equipment Repair	5,500		0		
05-64-181-534.00-0000-3-5-25	TOTALS		5,500		0 0.00	
05-64-181-539.00-0000-3-5-25	Athletics-Football Other Contra					
2	Officials	1,275		0		
3	Support/game.	1,925		0		
4	Paramedics & Game Physician	1,400		0		
05-64-181-539.00-0000-3-5-25	TOTALS		4,600		0 0.00	
05-64-181-541.02-0000-3-5-25	Athletics-Football Instructiona					
1	Awards	1,000		0		
2	Uniforms	1,800		0		
3	Training	1,000		0		
4	Inst. Aids	500		0		
5	Inst. Equipment	500		0		
6	Locks & Towels	500		0		
7	Marking Paint	700		0		
05-64-181-541.02-0000-3-5-25	TOTALS		6,000		0 0.00	
05-64-181-541.05-0000-3-5-25	Athletics-Football Vehicle Expe					
1	Van	550		0		
2	Coach Bus	3,450		0		
05-64-181-541.05-0000-3-5-25	TOTALS		4,000		0 0.00	
05-64-181-542.00-0000-3-5-25	Athletics-Football Printing					
1	Offset	400		0		
2	Copier	300		0		
05-64-181-542.00-0000-3-5-25	TOTALS		700		0 0.00	
05-64-181-546.10-0000-3-5-25	Athletics-Football Pubs/Books/M					
1	Publications	50		0		
05-64-181-546.10-0000-3-5-25	TOTALS		50		0 0.00	
05-64-181-551.00-0000-3-5-25	Athletics-Football Meeting Expe					

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 105

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
1 Recruitment		100		0		
2 Miscellaneous		600		0		
05-64-181-551.00-0000-3-5-25 TOTALS			700		0	0.00
05-64-181-552.00-0000-3-5-25 Athletics-Football Travel Expen						
1 Team		4,633		0		
2 Other		500		0		
05-64-181-552.00-0000-3-5-25 TOTALS			5,133		0	0.00
ORG	181 TOTALS		47,027		0	0.00
SUBPRO	64 TOTALS		336,303		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 106

		COLUMN: AD; CODE:	FY 1996 A M O U N T S		COLUMN: RQ; CODE: @	FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL		DETAIL	TOTAL		
FUND	05	- Auxiliary Enterprise Fund						
SUBPRO	66	- College Center						
ORG	076	- College Center/Recreation Room						
	05-66-076-516.02-0000-1-5-34	Coll Center/Rec Room Classified						
	3	Tokarz, Kerry	5,168		0			
	05-66-076-516.02-0000-1-5-34	TOTALS		5,168		0	0.00	
	05-66-076-518.00-0000-1-5-34	Coll Center/Rec Room Student Em						
	1	000000000 Students	7,425		0			
	05-66-076-518.00-0000-1-5-34	TOTALS		7,425		0	0.00	
	05-66-076-539.00-0000-1-5-34	Coll Center/Rec Room Other Cont						
	1	Contractual Serv(inc.42.5% To Vendor)	7,800		0			
	05-66-076-539.00-0000-1-5-34	TOTALS		7,800		0	0.00	
	05-66-076-541.09-0000-1-5-34	Coll Center/Rec Room Other Supp						
	1	General Materials And Supplies	850		0			
	05-66-076-541.09-0000-1-5-34	TOTALS		850		0	0.00	
	05-66-076-542.00-0000-1-5-34	Coll Center/Rec Room Printing						
	1	Printing	100		0			
	05-66-076-542.00-0000-1-5-34	TOTALS		100		0	0.00	
	05-66-076-711.00-0000-1-5-34	Coll Center/Rec Room Transf to						
	1	Transfer To Student Activities	100		0			
	05-66-076-711.00-0000-1-5-34	TOTALS		100		0	0.00	
ORG	076	TOTALS		21,443		0	0.00	
SUBPRO	66	TOTALS		21,443		0	0.00	

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05 - Auxiliary Enterprise Fund					
SUBPRO	69 - Other-Independent Operations					
ORG	077 - Rental of Physical Education Facilities					
05-69-077-512.01-0000-1-5-25	Rental-PE Facilities Pro/Tech-F					
2	Ryan, James 12.2% (0541783)	5,136		0		
5	Greenberg, Ron 50% (118401)	23,380		0		
05-69-077-512.01-0000-1-5-25	TOTALS	28,516		0		0.00
05-69-077-516.01-0000-1-5-25	Rental-PE Facilities Classified					
1	Cwik, George 25% (75% 118401)	6,926		0		
2	Wertz, John	22,146		0		
05-69-077-516.01-0000-1-5-25	TOTALS	29,072		0		0.00
05-69-077-516.02-0000-1-5-25	Rental-PE Facilities Classified					
1	Chepil, Pam 9.64x20x39	10,017		0		
05-69-077-516.02-0000-1-5-25	TOTALS	10,017		0		0.00
05-69-077-516.03-0000-1-5-25	Rental-PE Facilities Classified					
1	Fitness Center	9,000		0		
2	Gym Supervisor	2,400		0		
05-69-077-516.03-0000-1-5-25	TOTALS	11,400		0		0.00
05-69-077-518.00-0000-1-5-25	Rental-PE Facilities Student Em					
1	000000000 Comm Rec	12,700		0		
2	000000000 Equip Room	14,100		0		
3	000000000 Campus Rec	4,600		0		
05-69-077-518.00-0000-1-5-25	TOTALS	31,400		0		0.00
05-69-077-519.01-0000-1-5-25	Rental-PE Facilities Substitute					
1	Outside Events	40,000		0		
05-69-077-519.01-0000-1-5-25	TOTALS	40,000		0		0.00
05-69-077-519.10-0000-1-5-25	Rental-PE Facilities Other Payr					
1	000000000 Contractual, Harper Employees	2,000		0		
05-69-077-519.10-0000-1-5-25	TOTALS	2,000		0		0.00
05-69-077-521.10-0000-1-5-25	Rental-PE Facilities Insurance-					
1	Cwik, George (25%)	1,610		0		
2	Greenberg, Ronald (50%)	3,640		0		
3	Wertz, John	2,265		0		
05-69-077-521.10-0000-1-5-25	TOTALS	7,515		0		0.00
05-69-077-521.20-0000-1-5-25	Rental-PE Facilities Insurance-					
1	Cwik, George (25%)	110		0		
2	Greenberg, Ronald (50%)	220		0		
3	Wertz, John	460		0		
05-69-077-521.20-0000-1-5-25	TOTALS	790		0		0.00
05-69-077-521.30-0000-1-5-25	Rental-PE Facilities Insurance-					
1	Cwik, George (25%)	50		0		
2	Greenberg, Ronald (50%)	135		0		
3	Wertz, John	130		0		
05-69-077-521.30-0000-1-5-25	TOTALS	315		0		0.00
05-69-077-521.40-0000-1-5-25	Rental-PE Facilities Insurance-					

	COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
	FY 1996	AMOUNTS	FY 1996	AMOUNTS	
	DETAIL	TOTAL	DETAIL	TOTAL	
1 Cwik, George (25%)	20		0		
2 Greenberg, Ronald (50%)	70		0		
3 Wertz, John	60		0		
05-69-077-521.40-0000-1-5-25 TOTALS		150		0	0.00
05-69-077-521.50-0000-1-5-25 Rental-PE Facilities Medicare					
1 Wertz, John	300		0		
2 Greenberg, Ronald (50%)	330		0		
05-69-077-521.50-0000-1-5-25 TOTALS		630		0	0.00
05-69-077-521.60-0000-1-5-25 Rental-PE Facilities Insurance-					
1 Cwik, George (25%)	15		0		
2 Greenberg, Ronald (50%)	30		0		
3 Wertz, John	70		0		
05-69-077-521.60-0000-1-5-25 TOTALS		115		0	0.00
05-69-077-528.20-0000-1-5-25 Rental-PE Facilities Prof Exp-P					
1 Greenberg, Ron	775		0		
05-69-077-528.20-0000-1-5-25 TOTALS		775		0	0.00
05-69-077-528.60-0000-1-5-25 Rental-PE Facilities Prof Exp-C					
1 Wertz, John	775		0		
05-69-077-528.60-0000-1-5-25 TOTALS		775		0	0.00
05-69-077-532.00-0000-1-5-25 Rental-PE Facilities Consultant					
1 Consultant	1,000		0		
05-69-077-532.00-0000-1-5-25 TOTALS		1,000		0	0.00
05-69-077-534.00-0000-1-5-25 Rental-PE Facilities Maintenanc					
1 Misc	2,000		0		
05-69-077-534.00-0000-1-5-25 TOTALS		2,000		0	0.00
05-69-077-539.00-0000-1-5-25 Rental-PE Facilities Other Cont					
2 Support/outside Rentals	3,500		0		
3 Support/community Recreation	500		0		
05-69-077-539.00-0000-1-5-25 TOTALS		4,000		0	0.00
05-69-077-541.02-0000-1-5-25 Rental-PE Facilities Instructio					
1 Community Recreation	4,000		0		
2 Equipment Room	5,000		0		
05-69-077-541.02-0000-1-5-25 TOTALS		9,000		0	0.00
05-69-077-542.00-0000-1-5-25 Rental-PE Facilities Printing					
1 Miscellaneous	1,000		0		
05-69-077-542.00-0000-1-5-25 TOTALS		1,000		0	0.00
05-69-077-548.10-0000-1-5-25 Rental-PE Facilities Purchases					
1 Concession Supplies For Resale	6,000		0		
05-69-077-548.10-0000-1-5-25 TOTALS		6,000		0	0.00
05-69-077-552.00-0000-1-5-25 Rental-PE Facilities Travel Exp					
1 Travel	1,500		0		
05-69-077-552.00-0000-1-5-25 TOTALS		1,500		0	0.00
05-69-077-561.00-0000-1-5-25 Rental-PE Facilities Rental of					
1 Facility Rental For Athletic Teams	200		0		
05-69-077-561.00-0000-1-5-25 TOTALS		200		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 05	- Auxiliary Enterprise Fund					
SUBPRO 69	- Other-Independent Operations					
ORG 077	- Rental of Physical Education Facilities					
05-69-077-512.01-0000-1-5-25	Rental-PE Facilities Pro/Tech-F					
2	██████████ Ryan, James 12.2% (0541783)	5,136		0		
5	██████████ Greenberg, Ron 50% (118401)	23,380		0		
05-69-077-512.01-0000-1-5-25	TOTALS		28,516		0	0.00
05-69-077-516.01-0000-1-5-25	Rental-PE Facilities Classified					
1	██████████ Cwik, George 25% (75% 118401)	6,926		0		
2	██████████ Wertz, John	22,146		0		
05-69-077-516.01-0000-1-5-25	TOTALS		29,072		0	0.00
05-69-077-516.02-0000-1-5-25	Rental-PE Facilities Classified					
1	██████████ Chepil, Pam 9.64x20x39	10,017		0		
05-69-077-516.02-0000-1-5-25	TOTALS		10,017		0	0.00
05-69-077-516.03-0000-1-5-25	Rental-PE Facilities Classified					
1	Fitness Center	9,000		0		
2	Gym Supervisor	2,400		0		
05-69-077-516.03-0000-1-5-25	TOTALS		11,400		0	0.00
05-69-077-518.00-0000-1-5-25	Rental-PE Facilities Student Em					
1	000000000 Comm Rec	12,700		0		
2	000000000 Equip Room	14,100		0		
3	000000000 Campus Rec	4,600		0		
05-69-077-518.00-0000-1-5-25	TOTALS		31,400		0	0.00
05-69-077-519.01-0000-1-5-25	Rental-PE Facilities Substitute					
1	Outside Events	40,000		0		
05-69-077-519.01-0000-1-5-25	TOTALS		40,000		0	0.00
05-69-077-519.10-0000-1-5-25	Rental-PE Facilities Other Payr					
1	000000000 Contractual, Harper Employees	2,000		0		
05-69-077-519.10-0000-1-5-25	TOTALS		2,000		0	0.00
05-69-077-521.10-0000-1-5-25	Rental-PE Facilities Insurance-					
1	Cwik, George (25%)	1,610		0		
2	Greenberg, Ronald (50%)	3,640		0		
3	Wertz, John	2,265		0		
05-69-077-521.10-0000-1-5-25	TOTALS		7,515		0	0.00
05-69-077-521.20-0000-1-5-25	Rental-PE Facilities Insurance-					
1	Cwik, George (25%)	110		0		
2	Greenberg, Ronald (50%)	220		0		
3	Wertz, John	460		0		
05-69-077-521.20-0000-1-5-25	TOTALS		790		0	0.00
05-69-077-521.30-0000-1-5-25	Rental-PE Facilities Insurance-					
1	Cwik, George (25%)	50		0		
2	Greenberg, Ronald (50%)	135		0		
3	Wertz, John	130		0		
05-69-077-521.30-0000-1-5-25	TOTALS		315		0	0.00
05-69-077-521.40-0000-1-5-25	Rental-PE Facilities Insurance-					

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 109

	COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
	FY 1996	A M O U N T S	FY 1996	A M O U N T S	% CHANGE
	DETAIL	TOTAL	DETAIL	TOTAL	
05-69-077-562.00-0000-1-5-25 Rental-PE Facilities Rental of					
1 Miscellaneous	400		0		
2 Pager Rental	200		0		
3 Time Clock	400		0		
05-69-077-562.00-0000-1-5-25 TOTALS		1,000		0	0.00
05-69-077-586.00-0000-1-5-25 Rental-PE Facilities Equipment-					
1 Washing Machine	5,700		0		
2 10 Folding Tables	1,420		0		
3 75 Folding Chairs	1,000		0		
4 Basketball Backboard	750		0		
5 Service Cart	1,130		0		
05-69-077-586.00-0000-1-5-25 TOTALS		10,000		0	0.00
ORG 077 TOTALS		199,170		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 110

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 05	- Auxiliary Enterprise Fund					
SUBPRO 69	- Other-Independent Operations					
ORG 079	- Facilities Rental					
05-69-079-516.01-0000-1-5-32	Facilities Rental Classified Re					
3	Didier, Karen	10,940		0		
05-69-079-516.01-0000-1-5-32	TOTALS		10,940		0	0.00
05-69-079-516.02-0000-1-5-32	Facilities Rental Classified Re					
6	Wesser, Amy 8.75x9.75x52 50%(131185)	4,541		0		
05-69-079-516.02-0000-1-5-32	TOTALS		4,541		0	0.00
05-69-079-518.00-0000-1-5-32	Facilities Rental Student Emplo					
1	0000000000 Student Aides	2,860		0		
05-69-079-518.00-0000-1-5-32	TOTALS		2,860		0	0.00
05-69-079-519.10-0000-1-5-32	Facilities Rental Other Payroll					
1		3,000		0		
05-69-079-519.10-0000-1-5-32	TOTALS		3,000		0	0.00
05-69-079-539.00-0000-1-5-32	Facilities Rental Other Contrac					
1	Other Services	1,200		0		
2	Adj	33		0		
05-69-079-539.00-0000-1-5-32	TOTALS		1,233		0	0.00
05-69-079-541.01-0000-1-5-32	Facilities Rental Office Suppli					
1		500		0		
05-69-079-541.01-0000-1-5-32	TOTALS		500		0	0.00
05-69-079-541.02-0000-1-5-32	Facilities Rental Instructional					
1	Supplies	800		0		
05-69-079-541.02-0000-1-5-32	TOTALS		800		0	0.00
05-69-079-542.00-0000-1-5-32	Facilities Rental Printing					
1		500		0		
05-69-079-542.00-0000-1-5-32	TOTALS		500		0	0.00
ORG 079	TOTALS		24,374		0	0.00
SUBPRO 69	TOTALS		223,544		0	0.00

FAS373 FY1996
12/15/95 09:56

AUX. ENTERPRISES FUND EXP.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 111

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	05	- Auxiliary Enterprise Fund				
SUBPRO	92	- Institutional Expense				
ORG	039	- Vice President, Administrative Services				
	05-92-039-521.10-0000-4-9-05	V.P. of Adm. Service Insurance-				
	8 Medical	163,699		0		
	05-92-039-521.10-0000-4-9-05 TOTALS	-----	163,699	-----	0	0.00
	05-92-039-521.20-0000-4-9-05	V.P. of Adm. Service Insurance-				
	5 Dental	17,079		0		
	05-92-039-521.20-0000-4-9-05 TOTALS	-----	17,079	-----	0	0.00
	05-92-039-521.30-0000-4-9-05	V.P. of Adm. Service Insurance-				
	5 Life Insurance	8,274		0		
	05-92-039-521.30-0000-4-9-05 TOTALS	-----	8,274	-----	0	0.00
	05-92-039-521.40-0000-4-9-05	V.P. of Adm. Service Insurance-				
	5 Ltd	3,923		0		
	05-92-039-521.40-0000-4-9-05 TOTALS	-----	3,923	-----	0	0.00
ORG	039	TOTALS	-----	-----	0	0.00
			192,975	-----	0	0.00
SUBPRO	92	TOTALS	-----	-----	0	0.00
			192,975	-----	0	0.00
FUND	05	TOTALS	-----	-----	0	0.00
			8,791,370	-----	0	0.00

Restricted Purposes Fund

			COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
			FY 1996	A M O U N T S	FY 1996	A M O U N T S	
			DETAIL	TOTAL	DETAIL	TOTAL	
FUND 06	- Restricted Purposes Fund						
SUBPRO 19	- Other-Instruction						
ORG 125	- Scholarships/Loans/Grants						
06-19-125-421.03-5183-1-2-04	ICCB Special Pops ICCB Spec Pop						
1 Revenue		204,714			0		
06-19-125-421.03-5183-1-2-04	TOTALS		204,714		0	0.00	
06-19-125-422.00-5184-1-5-36	DORS Revenue						
1 DORS Grant Revenue		111,417			0		
06-19-125-422.00-5184-1-5-36	TOTALS		111,417		0	0.00	
06-19-125-721.00-5184-1-5-36	DORS Transf fm Other Fund						
1 Harper Matching Funds		61,309			0		
06-19-125-721.00-5184-1-5-36	TOTALS		61,309		0	0.00	
ORG 125	TOTALS		377,440		0	0.00	
SUBPRO 19	TOTALS		377,440		0	0.00	
SUBPRO 29	- Other-Academic Support						
ORG 125	- Scholarships/Loans/Grants						
06-29-125-421.06-5231-1-4-16	ICCB Advanced Tech ICCB Adv Tec						
1 ATEG GRANT REVENUE		138,205			0		
06-29-125-421.06-5231-1-4-16	TOTALS		138,205		0	0.00	
06-29-125-443.00-5232-1-2-04	Adult Ed Staff Dev Student Acti						
1 Grant Revenue		7,400			0		
06-29-125-443.00-5232-1-2-04	TOTALS		7,400		0	0.00	
ORG 125	TOTALS		145,605		0	0.00	
SUBPRO 29	TOTALS		145,605		0	0.00	
SUBPRO 34	- Financial Aid						
ORG 125	- Scholarships/Loans/Grants						
06-34-125-444.00-5110-4-5-32	Illinois Vets Sch Scholarships						
1 250 @ 1000		250,000			0		
06-34-125-444.00-5110-4-5-32	TOTALS		250,000		0	0.00	
06-34-125-444.00-5111-4-5-32	Illinois State Sch Scholarships						
1 222 @ 1000		220,000			0		
06-34-125-444.00-5111-4-5-32	TOTALS		220,000		0	0.00	
06-34-125-444.00-5113-4-5-32	Illinois National Gd Scholarshi						
1 90 @ 1000		90,000			0		
06-34-125-444.00-5113-4-5-32	TOTALS		90,000		0	0.00	
06-34-125-444.00-5114-4-5-32	MIA/POW Sch Scholarships						
1 23 @ 1000		23,000			0		
06-34-125-444.00-5114-4-5-32	TOTALS		23,000		0	0.00	
06-34-125-444.00-5115-4-5-32	Police/Fire Sch Scholarships						
1 5 @ 1000		5,000			0		
06-34-125-444.00-5115-4-5-32	TOTALS		5,000		0	0.00	

FAS373 FY1996
12/15/95 09:57

RESTRICTED PURP. FUND REV.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 2

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
06-34-125-444.00-5116-4-5-32	Issac Merit Rec Sch Scholarship					
	1 5 @ 1000		5,000		0	
06-34-125-444.00-5116-4-5-32	TOTALS		5,000		0	0.00
06-34-125-444.00-5120-4-5-32	Voc Rehab Sch Scholarships					
	1 50 @ 1000		50,000		0	
06-34-125-444.00-5120-4-5-32	TOTALS		50,000		0	0.00
06-34-125-444.00-5122-4-5-32	Vets Voc Rehab Sch Scholarships					
	1 5@1000		5,000		0	
06-34-125-444.00-5122-4-5-32	TOTALS		5,000		0	0.00
06-34-125-444.00-5130-4-5-32	Armed Forces Prog Scholarships					
	1 5@1000		5,000		0	
06-34-125-444.00-5130-4-5-32	TOTALS		5,000		0	0.00
ORG 125	TOTALS		653,000		0	0.00
SUBPRO 34	TOTALS		653,000		0	0.00

FAS373 FY1996
12/15/95 09:57

RESTRICTED PURP. FUND REV.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 3

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 06	- Restricted Purposes Fund					
SUBPRO 48	- Administration-Public Service					
ORG 731	- H.S. Coop-Administrative					
06-48-731-449.00-0000-1-2-06	H.S. Coop-Admin Other Stud Tuit					
	1 H.S. Co-op Revenue		37,260		0	
06-48-731-449.00-0000-1-2-06	TOTALS		37,260		0	0.00
ORG 731	TOTALS		37,260		0	0.00
SUBPRO 48	TOTALS		37,260		0	0.00

FAS373 FY1996
12/15/95 09:57

RESTRICTED PURP. FUND REV.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 4

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	06	- Restricted Purposes Fund				
SUBPRO	49	- Other-Public Service				
ORG	125	- Scholarships/Loans/Grants				
	06-49-125-421.05-5514-1-2-10	ICCB Workforce Prep Grant Reven				
		1 Revenue	128,851		0	
	06-49-125-421.05-5514-1-2-10	TOTALS	128,851	-----	0	0.00
	06-49-125-421.07-5515-1-3-26	ICCB Ret Health Grt ICCB Retire				
		1 Iccb Revenue	105,147		0	
	06-49-125-421.07-5515-1-3-26	TOTALS	105,147	-----	0	0.00
	06-49-125-443.00-5516-1-5-36	Perkins Single Paren Student Ac				
		3 Revenue	50,000		0	
	06-49-125-443.00-5516-1-5-36	TOTALS	50,000	-----	0	0.00
	06-49-125-443.00-5517-1-5-36	Displaced Homemakers Student Ac				
		1 Revenue	57,825		0	
	06-49-125-443.00-5517-1-5-36	TOTALS	57,825	-----	0	0.00
ORG	125	TOTALS	341,823	-----	0	0.00

			COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
			FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
			DETAIL	TOTAL	DETAIL	TOTAL	
FUND	06	- Restricted Purposes Fund					
SUBPRO	49	- Other-Public Service					
ORG	732	- H.S. Coop-Certified Nursing Assistant					
		06-49-732-449.00-0000-1-2-06 H.S. Coop-Nurs Asst Other Stud					
		1 H.S. Co-op Revenue		29,400		0	
		06-49-732-449.00-0000-1-2-06 TOTALS	-----	29,400	-----	0	0.00
ORG	732	TOTALS	-----	29,400	-----	0	0.00

FAS373 FY1996
12/15/95 09:57

RESTRICTED PURP. FUND REV.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 6

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		‡ CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	06	- Restricted Purposes Fund					
SUBPRO	49	- Other-Public Service					
ORG	733	- H.S. Coop-Intro to Fire Science					
06-49-733-449.00-0000-1-2-06		H.S. Coop-Intro Fire Other Stud					
		1 H.S. Co-op Revenue		0			
06-49-733-449.00-0000-1-2-06		TOTALS		18,900		0 0.00	
ORG	733	TOTALS		18,900		0 0.00	

FAS373 FY1996
12/15/95 09:57

RESTRICTED PURP. FUND~REV.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 7

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	06	- Restricted Purposes Fund				
SUBPRO	49	- Other-Public Service				
ORG	734	- H.S. Coop-Intro to Health Occupations				
	06-49-734-449.00-0000-1-2-06	H.S. Coop-Intro Heal Other Stud				
		1 H.S. Co-op Revenue	7,840	0		
	06-49-734-449.00-0000-1-2-06	TOTALS	7,840	-----	0	0.00
ORG	734	TOTALS	7,840	-----	0	0.00

FAS373 FY1996
12/15/95 09:57

RESTRICTED PURP. FUND REV.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 8

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	06	- Restricted Purposes Fund					
SUBPRO	49	- Other-Public Service					
ORG	735	- H.S. Coop-Intro to Food Service					
06-49-735-449.00-0000-1-2-06		H.S. Coop-Intro Food Other Stud					
		1 H.S. Co-op Revenue		0			
06-49-735-449.00-0000-1-2-06		TOTALS		5,040			
ORG 735		TOTALS		5,040		0.00	
				0		0.00	

FAS373 FY1996
12/15/95 09:57

RESTRICTED PURP. FUND REV.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 9

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	06	- Restricted Purposes Fund				
SUBPRO	49	- Other-Public Service				
ORG	736	- H.S. Coop-Intro to Law Enforcement				
	06-49-736-449.00-0000-1-2-06	H.S. Coop-Intro Law Other Stud				
		1 H.S. Co-op Revenue	22,050		0	
	06-49-736-449.00-0000-1-2-06	TOTALS	22,050	-----	0	0.00
ORG	736	TOTALS	22,050	-----	0	0.00

FAS373 FY1996
12/15/95 09:57

RESTRICTED PURP. FUND REV.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 10

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	06	- Restricted Purposes Fund				
SUBPRO	49	- Other-Public Service				
ORG	738	- H.S. Coop-Heating/Air Conditioning				
		06-49-738-449.00-0000-1-2-06 H.S. Coop-Heat/Air Other Stud T				
		1 H.S. Co-op Revenue				
			1,995		0	
		06-49-738-449.00-0000-1-2-06 TOTALS				
			1,995		0	0.00
ORG	738	TOTALS				
			1,995		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
FUND	06	- Restricted Purposes Fund					
SUBPRO	49	- Other-Public Service					
ORG	739	- H.S. Coop-Fashion Merchandising					
	06-49-739-449.00-0000-1-2-06	H.S. Coop-Fashion Md Other Stud					
		1 H.S. Co-op Revenue			0		
	06-49-739-449.00-0000-1-2-06	TOTALS			1,715	0.00	
ORG	739	TOTALS			1,715	0.00	
SUBPRO	49	TOTALS			428,763	0.00	

FAS373 FY1996
12/15/95 09:57

RESTRICTED PURP. FUND REV.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 12

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 06	- Restricted Purposes Fund					
SUBPRO 95	- Administrative Data Processing					
ORG 245	- Institutional Technical Purchases					
06-95-245-721.00-4509-4-4-16	Institut Tech Purch Transf fm O					
	1 Tuition transfer from 0192039711	275,000		0		
	2 Ed fund transfer from 0192039711	900,000		0		
	3 O & M transfer from 0292039711	577,262		0		
06-95-245-721.00-4509-4-4-16	TOTALS		1,752,262		0	0.00
ORG 245	TOTALS		1,752,262		0	0.00
SUBPRO 95	TOTALS		1,752,262		0	0.00
FUND 06	TOTALS		3,394,330		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 06	- Restricted Purposes Fund					
SUBPRO 19	- Other-Instruction					
ORG 125	- Scholarships/Loans/Grants					
06-19-125-511.01-5184-1-5-36	DORS Admin Staff-F/T					
1	Thompson, T. (139193 75%)	12,880		0		
2	Salary adjustment after Board approval	110		0		
06-19-125-511.01-5184-1-5-36	TOTALS		12,990		0	0.00
06-19-125-512.01-5183-1-2-04	ICCB Special Pops Pro/Tech-Full					
1	Carter-Zubko, Carol D.	32,827		0		
3	Harris, Jane	42,473		0		
4	Anderson, C. 15.40x37.5x52	29,746		0		
5	Pat Ramsey (66% 541-808)	11,157		0		
6	Misc Staff	26,149		0		
7	Rizman, Martha (70% 116611)	11,742		0		
8	Salary adjustment after Board approval	822		0		
06-19-125-512.01-5183-1-2-04	TOTALS		154,916		0	0.00
06-19-125-512.01-5184-1-5-36	DORS Pro/Tech-Full Time					
1	Linguistic Specialist, 50%	16,195		0		
2	Instructional Specialist, 100%	28,392		0		
3	Lead Interpreter, 100%	50,166		0		
06-19-125-512.01-5184-1-5-36	TOTALS		94,753		0	0.00
06-19-125-512.02-5183-1-2-04	ICCB Special Pops Pro/Tech-Part					
1	Baker, Robert 14.82x20x52	15,265		0		
2	Salary adjustment after Board approval	148		0		
06-19-125-512.02-5183-1-2-04	TOTALS		15,413		0	0.00
06-19-125-512.03-5183-1-2-04	ICCB Special Pops Pro/Tech-Temp					
1	ESL/International Student Advisor	9,000		0		
06-19-125-512.03-5183-1-2-04	TOTALS		9,000		0	0.00
06-19-125-513.01-5183-1-2-04	ICCB Special Pops Instruct Reg-					
1	Kathryn Powell	34,385		0		
06-19-125-513.01-5183-1-2-04	TOTALS		34,385		0	0.00
06-19-125-514.01-5184-1-5-36	DORS Sup/Conf Reg-F/T					
2	Krueger, Peggy 50% (139193)	13,875		0		
3	Salary adjustment after Board approval	549		0		
06-19-125-514.01-5184-1-5-36	TOTALS		14,424		0	0.00
06-19-125-515.01-5184-1-5-36	DORS Aca/Supp Reg-F/T					
1	Counselor, 25%	9,922		0		
06-19-125-515.01-5184-1-5-36	TOTALS		9,922		0	0.00
06-19-125-516.01-5184-1-5-36	DORS Classified Reg-F/T					
1	Sopko, L. (139193 75%)	5,714		0		
2	Salary adjustment after Board approval	6		0		
06-19-125-516.01-5184-1-5-36	TOTALS		5,720		0	0.00
06-19-125-516.02-5184-1-5-36	DORS Classified Reg-P/T					
1	Whitman, Mary L.	14,121		0		
06-19-125-516.02-5184-1-5-36	TOTALS		14,121		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	
		DETAIL	TOTAL	DETAIL	TOTAL	
06-19-125-516.03-5184-1-5-36	DORS Classified Temporary					
	1 Temporary Interpreters	21,413		0		
06-19-125-516.03-5184-1-5-36	TOTALS	-----	21,413	-----	0	0.00
06-19-125-529.00-5184-1-5-36	DORS Other Benefits					
	1 Fringe Benefits	22,930		0		
	2 Thompson, T. (139193 75%)	420		0		
06-19-125-529.00-5184-1-5-36	TOTALS	-----	23,350	-----	0	0.00
06-19-125-539.00-5184-1-5-36	DORS Other Contract Svcs					
	1 Contractual Fees for Deaf Awareness Week	500		0		
06-19-125-539.00-5184-1-5-36	TOTALS	-----	500	-----	0	0.00
06-19-125-541.01-5184-1-5-36	DORS Office Supplies					
	1 Office Supplies	500		0		
06-19-125-541.01-5184-1-5-36	TOTALS	-----	500	-----	0	0.00
06-19-125-541.02-5184-1-5-36	DORS Instructional Supply					
	1 Instructional Supplies	200		0		
06-19-125-541.02-5184-1-5-36	TOTALS	-----	200	-----	0	0.00
06-19-125-542.00-5184-1-5-36	DORS Printing					
	1 Printing And Copying	700		0		
06-19-125-542.00-5184-1-5-36	TOTALS	-----	700	-----	0	0.00
06-19-125-546.00-5184-1-5-36	DORS Membership Dues					
	1 Publications And Memberships	300		0		
06-19-125-546.00-5184-1-5-36	TOTALS	-----	300	-----	0	0.00
06-19-125-552.00-5184-1-5-36	DORS Travel Expense					
	1 Travel Expenses	150		0		
06-19-125-552.00-5184-1-5-36	TOTALS	-----	150	-----	0	0.00
06-19-125-586.10-5185-1-2-06	ISBE/DAVTE Title II Computer Eq					
	1 ISBE/DAVTE Computer Equip-Instr	61,300		0		
06-19-125-586.10-5185-1-2-06	TOTALS	-----	61,300	-----	0	0.00
06-19-125-586.10-5233-1-2-06	ISBE/DAVTE Prgm Imp Computer Eq					
	1 ISBE/DAVTE Prgm Imp Computer Equip-Instr	1,500		0		
06-19-125-586.10-5233-1-2-06	TOTALS	-----	1,500	-----	0	0.00
ORG 125	TOTALS	-----	475,557	-----	0	0.00
SUBPRO 19	TOTALS	-----	475,557	-----	0	0.00
SUBPRO 29	- Other-Academic Support					
ORG 125	- Scholarships/Loans/Grants					
06-29-125-527.10-5232-1-2-04	Adult Ed Staff Dev Tuit Reimb-A					
	1	100		0		
06-29-125-527.10-5232-1-2-04	TOTALS	-----	100	-----	0	0.00
06-29-125-546.00-5232-1-2-04	Adult Ed Staff Dev Membership D					
	1 Membership Dues	1,200		0		
06-29-125-546.00-5232-1-2-04	TOTALS	-----	1,200	-----	0	0.00
06-29-125-551.00-5232-1-2-04	Adult Ed Staff Dev Meeting Expe					
	1 Meeting Expense	2,000		0		

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
06-29-125-551.00-5232-1-2-04	TOTALS		2,000		0	0.00
06-29-125-552.00-5232-1-2-04	Adult Ed Staff Dev Travel Expen					
1 Travel		4,100		0		
06-29-125-552.00-5232-1-2-04	TOTALS		4,100		0	0.00
06-29-125-586.10-5231-1-4-16	ICCB Advanced Tech Computer Equ					
1 ATEG Grant		138,205		0		
06-29-125-586.10-5231-1-4-16	TOTALS		138,205		0	0.00
ORG 125	TOTALS		145,605		0	0.00
SUBPRO 29	TOTALS		145,605		0	0.00
SUBPRO 34	- Financial Aid					
ORG 125	- Scholarships/Loans/Grants					
06-34-125-592.00-5110-4-5-32	Illinois Vets Sch Student Grant					
1 400 Students At 900		224,000		0		
06-34-125-592.00-5110-4-5-32	TOTALS		224,000		0	0.00
06-34-125-592.00-5111-4-5-32	Illinois State Sch Student Gran					
1 220 @ 1000		210,000		0		
06-34-125-592.00-5111-4-5-32	TOTALS		210,000		0	0.00
06-34-125-592.00-5113-4-5-32	Illinois National Gd Student Gr					
1 90 Students @ 1000		90,000		0		
06-34-125-592.00-5113-4-5-32	TOTALS		90,000		0	0.00
06-34-125-592.00-5114-4-5-32	MIA/POW Sch Student Grants & Sc					
1 23 @ 1000		23,000		0		
06-34-125-592.00-5114-4-5-32	TOTALS		23,000		0	0.00
06-34-125-592.00-5115-4-5-32	Police/Fire Sch Student Grants					
1 5 @ 1000		5,000		0		
06-34-125-592.00-5115-4-5-32	TOTALS		5,000		0	0.00
06-34-125-592.00-5116-4-5-32	Issac Merit Rec Sch Student Gra					
1 1000 PER STUDENT		5,000		0		
06-34-125-592.00-5116-4-5-32	TOTALS		5,000		0	0.00
06-34-125-592.00-5120-4-5-32	Voc Rehab Sch Student Grants &					
1 50 @1000		50,000		0		
06-34-125-592.00-5120-4-5-32	TOTALS		50,000		0	0.00
06-34-125-592.00-5122-4-5-32	Vets Voc Rehab Sch Student Gran					
1 50 @ 1000		5,000		0		
06-34-125-592.00-5122-4-5-32	TOTALS		5,000		0	0.00
06-34-125-592.00-5130-4-5-32	Armed Forces Prog Student Grant					
1 5 @ 1000		5,000		0		
06-34-125-592.00-5130-4-5-32	TOTALS		5,000		0	0.00
ORG 125	TOTALS		617,000		0	0.00
SUBPRO 34	TOTALS		617,000		0	0.00

FAS373 FY1996
12/15/95 09:58

RESTRICTED PURP. FUND EXPEND.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 4

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S.		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 06	- Restricted Purposes Fund					
SUBPRO 48	- Administration-Public Service					
ORG 731	- H.S. Coop-Administrative					
06-48-731-516.01-0000-1-2-06	H.S. Coop-Admin Classified Reg-					
1	Harbut, Marlene	20,972		0		
2	Overtime	1,000		0		
3	Salary adjustment after Board approval	20		0		
06-48-731-516.01-0000-1-2-06	TOTALS		21,992		0	0.00
06-48-731-518.00-0000-1-2-06	H.S. Coop-Admin Student Employe					
1	Student Aide	5,000		0		
06-48-731-518.00-0000-1-2-06	TOTALS		5,000		0	0.00
06-48-731-539.00-0000-1-2-06	H.S. Coop-Admin Other Contract					
1	Other Contractual	4,000		0		
06-48-731-539.00-0000-1-2-06	TOTALS		4,000		0	0.00
06-48-731-541.01-0000-1-2-06	H.S. Coop-Admin Office Supplies					
1	Supplies, Office	2,500		0		
06-48-731-541.01-0000-1-2-06	TOTALS		2,500		0	0.00
06-48-731-542.00-0000-1-2-06	H.S. Coop-Admin Printing					
1	Printing	1,500		0		
06-48-731-542.00-0000-1-2-06	TOTALS		1,500		0	0.00
06-48-731-551.00-0000-1-2-06	H.S. Coop-Admin Meeting Expense					
1	Meeting Expenses	600		0		
06-48-731-551.00-0000-1-2-06	TOTALS		600		0	0.00
ORG 731	TOTALS		35,592		0	0.00
SUBPRO 48	TOTALS		35,592		0	0.00

			COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
			FY 1996	A M O U N T S	FY 1996	A M O U N T S	
			DETAIL	TOTAL	DETAIL	TOTAL	
FUND	06	- Restricted Purposes Fund					
SUBPRO	49	- Other-Public Service					
ORG	125	- Scholarships/Loans/Grants					
06-49-125-512.01-5516-1-5-36		Perkins Single Paren Pro/Tech-F					
1		Lucille Lopez-Wark 40%	14,260		0		
3	000000000	vacant 35%	11,227		0		
06-49-125-512.01-5516-1-5-36		TOTALS		25,487		0	0.00
06-49-125-512.01-5517-1-5-36		Displaced Homemakers Pro/Tech-F					
1		Lucille Lopez-Wark 60%	21,390		0		
3	000000000	vacant 65%	20,850		0		
06-49-125-512.01-5517-1-5-36		TOTALS		42,240		0	0.00
06-49-125-514.01-5514-1-2-10		ICCB Workforce Prep Sup/Conf Re					
2		Cronin, Lori A	52,216		0		
3		Salary adjustment after Board approval	9		0		
06-49-125-514.01-5514-1-2-10		TOTALS		52,225		0	0.00
06-49-125-516.01-5514-1-2-10		ICCB Workforce Prep Classified					
2		Johnson, Alice	25,907		0		
3		Salary adjustment after Board approval	150		0		
06-49-125-516.01-5514-1-2-10		TOTALS		26,057		0	0.00
06-49-125-516.03-5517-1-5-36		Displaced Homemakers Classified					
1	000000000	Office Staff Temporary	1,000		0		
06-49-125-516.03-5517-1-5-36		TOTALS		1,000		0	0.00
06-49-125-518.01-5514-1-2-10		ICCB Workforce Prep Work/Study					
1		Student Assistant	6,000		0		
06-49-125-518.01-5514-1-2-10		TOTALS		6,000		0	0.00
06-49-125-521.10-5515-1-3-26		ICCB Ret Health Grt Insurance-M					
1		Reimbursement To Retirees	105,147		0		
06-49-125-521.10-5515-1-3-26		TOTALS		105,147		0	0.00
06-49-125-521.10-5516-1-5-36		Perkins Single Paren Insurance-					
1		Insurance For vacant	7,272		0		
06-49-125-521.10-5516-1-5-36		TOTALS		7,272		0	0.00
06-49-125-528.40-5514-1-2-10		ICCB Workforce Prep Prof Exp-Su					
1		Prof Exp-Supr/Conf	775		0		
06-49-125-528.40-5514-1-2-10		TOTALS		775		0	0.00
06-49-125-528.60-5514-1-2-10		ICCB Workforce Prep Prof Exp-Cl					
1		Prof Exp-Classified	650		0		
06-49-125-528.60-5514-1-2-10		TOTALS		650		0	0.00
06-49-125-529.00-5516-1-5-36		Perkins Single Paren Other Bene					
1		SURS For vacant	3,093		0		
06-49-125-529.00-5516-1-5-36		TOTALS		3,093		0	0.00
06-49-125-532.00-5514-1-2-10		ICCB Workforce Prep Consultants					
1		Consultants	5,000		0		
06-49-125-532.00-5514-1-2-10		TOTALS		5,000		0	0.00
06-49-125-534.00-5514-1-2-10		ICCB Workforce Prep Maintenance					
1		Maintenance	500		0		

COLUMN: AD; CODE:				COLUMN: RQ; CODE: @				% CHANGE
FY 1996 A M O U N T S				FY 1996 A M O U N T S				
DETAIL				DETAIL				
TOTAL				TOTAL				
-----				-----				
06-49-125-534.00-5514-1-2-10 TOTALS				500	0			0.00
06-49-125-541.01-5514-1-2-10 ICCB Workforce Prep Office Supp								
1 Office Supplies				5,000	0			
06-49-125-541.01-5514-1-2-10 TOTALS				5,000	0			0.00
06-49-125-542.00-5514-1-2-10 ICCB Workforce Prep Printing								
1 Copy				2,000	0			
2 Print				5,644	0			
06-49-125-542.00-5514-1-2-10 TOTALS				7,644	0			0.00
06-49-125-546.00-5514-1-2-10 ICCB Workforce Prep Membership								
1 Membership Dues				500	0			
06-49-125-546.00-5514-1-2-10 TOTALS				500	0			0.00
06-49-125-546.10-5514-1-2-10 ICCB Workforce Prep Pubs/Books/								
1 Pubs/Books/Mags/News				500	0			
06-49-125-546.10-5514-1-2-10 TOTALS				500	0			0.00
06-49-125-546.10-5516-1-5-36 Perkins Single Paren Pubs/Books								
1 Materials, Books- Participants				13,065	0			
06-49-125-546.10-5516-1-5-36 TOTALS				13,065	0			0.00
06-49-125-546.10-5517-1-5-36 Displaced Homemakers Pubs/Books								
1 Materials, Books - Participants				3,000	0			
06-49-125-546.10-5517-1-5-36 TOTALS				3,000	0			0.00
06-49-125-547.40-5514-1-2-10 Scholar/Loans/Grants Broch,Flie								
1 Brochures, flyers, posters				4,000	0			
06-49-125-547.40-5514-1-2-10 TOTALS				4,000	0			0.00
06-49-125-547.50-5514-1-2-10 ICCB Workforce Prep Newspaper A								
1 Newspaper ad				2,000	0			
06-49-125-547.50-5514-1-2-10 TOTALS				2,000	0			0.00
06-49-125-547.60-5514-1-2-10 ICCB Workforce Prep Radio/TV Ad								
1 Radio/TV Advertising				2,000	0			
06-49-125-547.60-5514-1-2-10 TOTALS				2,000	0			0.00
06-49-125-551.00-5514-1-2-10 ICCB Workforce Prep Meeting Exp								
1 Mtg Exp				3,000	0			
06-49-125-551.00-5514-1-2-10 TOTALS				3,000	0			0.00
06-49-125-552.00-5514-1-2-10 ICCB Workforce Prep Travel Expe								
1 Travel - All				3,000	0			
06-49-125-552.00-5514-1-2-10 TOTALS				3,000	0			0.00
06-49-125-552.00-5517-1-5-36 Displaced Homemakers Travel Exp								
1 Travel Expense				2,000	0			
06-49-125-552.00-5517-1-5-36 TOTALS				2,000	0			0.00
06-49-125-585.00-5514-1-2-10 ICCB Workforce Prep Equipment-O								
1 Computers for SQ, ESL, MFG, CS				10,000	0			
06-49-125-585.00-5514-1-2-10 TOTALS				10,000	0			0.00
06-49-125-599.00-5516-1-5-36 Perkins Single Paren Other Expe								
1 Participants - Child Care				5,000	0			
2 Participants - Tuition				7,000	0			
06-49-125-599.00-5516-1-5-36 TOTALS				12,000	0			0.00

FAS373 FY1996
12/15/95 09:58

RESTRICTED PURP. FUND EXPEND.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 7

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @			
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE	
		DETAIL	TOTAL	DETAIL	TOTAL		
06-49-125-599.00-5517-1-5-36 Displaced Homemakers Other Expe							
		1 Participants - Child Care	4,000		0		
		2 Participants - Tuition	7,210		0		
		06-49-125-599.00-5517-1-5-36 TOTALS	11,210	-----	0	0.00	
ORG	125	TOTALS	354,365	-----	0	0.00	

FAS373 FY1996
12/15/95 09:58

RESTRICTED PURP. FUND EXPEND.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 8

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 06	- Restricted Purposes Fund					
SUBPRO 49	- Other-Public Service					
ORG 732	- H.S. Coop-Certified Nursing Assistant					
06-49-732-513.03-0000-1-2-06	H.S. Coop-Nurs Asst Instruct Ad					
	1 Instructor Salaries	22,500		0		
06-49-732-513.03-0000-1-2-06	TOTALS		22,500		0	0.00
06-49-732-519.10-0000-1-2-06	H.S. Coop-Nurs Asst Other Payro					
	1 Coordinator/Other Salaries	7,500		0		
06-49-732-519.10-0000-1-2-06	TOTALS		7,500		0	0.00
06-49-732-532.00-0000-1-2-06	H.S. Coop-Nurs Asst Consultants					
	1 Consultants/Guest Speakers	90		0		
06-49-732-532.00-0000-1-2-06	TOTALS		90		0	0.00
06-49-732-541.02-0000-1-2-06	H.S. Coop-Nurs Asst Instruction					
	1 Supplies, Instructional	3,000		0		
06-49-732-541.02-0000-1-2-06	TOTALS		3,000		0	0.00
06-49-732-542.00-0000-1-2-06	H.S. Coop-Nurs Asst Printing					
	1 Printing	30		0		
06-49-732-542.00-0000-1-2-06	TOTALS		30		0	0.00
ORG 732	TOTALS		33,120		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	06 - Restricted Purposes Fund					
SUBPRO	49 - Other-Public Service					
ORG	733 - H.S. Coop-Intro to Fire Science					
	06-49-733-513.03-0000-1-2-06 H.S. Coop-Intro Fire Instruct A					
	1 Instructor Salaries	9,055		0		
	06-49-733-513.03-0000-1-2-06 TOTALS		9,055		0	0.00
	06-49-733-519.10-0000-1-2-06 H.S. Coop-Intro Fire Other Payr					
	1 Coordinator/Other Salaries	6,700		0		
	06-49-733-519.10-0000-1-2-06 TOTALS		6,700		0	0.00
	06-49-733-532.00-0000-1-2-06 H.S. Coop-Intro Fire Consultant					
	1 Consultants/Guest Speakers	120		0		
	06-49-733-532.00-0000-1-2-06 TOTALS		120		0	0.00
	06-49-733-541.02-0000-1-2-06 H.S. Coop-Intro Fire Instructio					
	1 Supplies, Instructional	2,000		0		
	06-49-733-541.02-0000-1-2-06 TOTALS		2,000		0	0.00
	06-49-733-542.00-0000-1-2-06 H.S. Coop-Intro Fire Printing					
	1 Printing	25		0		
	06-49-733-542.00-0000-1-2-06 TOTALS		25		0	0.00
ORG	733 TOTALS		17,900		0	0.00

FAS373 FY1996
12/15/95 09:58

RESTRICTED PURP. FUND EXPEND.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 10

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	06	- Restricted Purposes Fund				
SUBPRO	49	- Other-Public Service				
ORG	734	- H.S. Coop-Intro to Health Occupations				
	06-49-734-513.03-0000-1-2-06	H.S. Coop-Intro Heal Instruct A				
		1 Instructor Salaries	4,600		0	
	06-49-734-513.03-0000-1-2-06	TOTALS	4,600		0	0.00
	06-49-734-519.10-0000-1-2-06	H.S. Coop-Intro Heal Other Payr				
		1 Coordinator/Other Salaries	1,000		0	
	06-49-734-519.10-0000-1-2-06	TOTALS	1,000		0	0.00
	06-49-734-532.00-0000-1-2-06	H.S. Coop-Intro Heal Consultant				
		1 Consultants/Guest Speakers	600		0	
	06-49-734-532.00-0000-1-2-06	TOTALS	600		0	0.00
	06-49-734-541.02-0000-1-2-06	H.S. Coop-Intro Heal Instructio				
		1 Supplies, Instructional	250		0	
	06-49-734-541.02-0000-1-2-06	TOTALS	250		0	0.00
	06-49-734-542.00-0000-1-2-06	H.S. Coop-Intro Heal Printing				
		1 Printing	150		0	
	06-49-734-542.00-0000-1-2-06	TOTALS	150		0	0.00
ORG	734	TOTALS	6,600		0	0.00

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	06 - Restricted Purposes Fund					
SUBPRO	49 - Other-Public Service					
ORG	735 - H.S. Coop-Intro to Food Service					
	06-49-735-513.03-0000-1-2-06 H.S. Coop-Intro Food Instruct A					
	1 Instructor Salaries (full 5hr.)	4,700		0		
	06-49-735-513.03-0000-1-2-06 TOTALS		4,700		0	0.00
	06-49-735-519.10-0000-1-2-06 H.S. Coop-Intro Food Other Payr					
	1 Coordinator/Other Salaries	100		0		
	06-49-735-519.10-0000-1-2-06 TOTALS		100		0	0.00
	06-49-735-532.00-0000-1-2-06 H.S. Coop-Intro Food Consultant					
	1 Consultanta/Guest Speakers	180		0		
	06-49-735-532.00-0000-1-2-06 TOTALS		180		0	0.00
	06-49-735-541.02-0000-1-2-06 H.S. Coop-Intro Food Instructio					
	1 Supplies, Instructional	550		0		
	06-49-735-541.02-0000-1-2-06 TOTALS		550		0	0.00
	06-49-735-542.00-0000-1-2-06 H.S. Coop-Intro Food Printing					
	1 Printing	120		0		
	06-49-735-542.00-0000-1-2-06 TOTALS		120		0	0.00
ORG	735 TOTALS		5,650		0	0.00

			COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
			FY 1996 A M O U N T S		FY 1996 A M O U N T S		
			DETAIL	TOTAL	DETAIL	TOTAL	
FUND	06	- Restricted Purposes Fund					
SUBPRO	49	- Other-Public Service					
ORG	736	- H.S. Coop-Intro to Law Enforcement					
	06-49-736-513.03-0000-1-2-06	H.S. Coop-Intro Law Instruct Ad					
		1 Instructor Salaries		13,500		0	
	06-49-736-513.03-0000-1-2-06	TOTALS		13,500		0	0.00
	06-49-736-519.10-0000-1-2-06	H.S. Coop-Intro Law Other Payro					
		1 Coordinator/Other Salaries		1,000		0	
	06-49-736-519.10-0000-1-2-06	TOTALS		1,000		0	0.00
	06-49-736-532.00-0000-1-2-06	H.S. Coop-Intro Law Consultants					
		1 Consultants/Guest Speakers		600		0	
	06-49-736-532.00-0000-1-2-06	TOTALS		600		0	0.00
	06-49-736-541.02-0000-1-2-06	H.S. Coop-Intro Law Instruction					
		1 Supplies, Instructional		2,000		0	
	06-49-736-541.02-0000-1-2-06	TOTALS		2,000		0	0.00
	06-49-736-542.00-0000-1-2-06	H.S. Coop-Intro Law Printing					
		1 Printing		225		0	
	06-49-736-542.00-0000-1-2-06	TOTALS		225		0	0.00
ORG	736	TOTALS		17,325		0	0.00

FAS373 FY1996
12/15/95 09:58

RESTRICTED PURP. FUND EXPEND.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 13

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	06	- Restricted Purposes Fund				
SUBPRO	49	- Other-Public Service				
ORG	738	- H.S. Coop-Heating/Air Conditioning				
	06-49-738-513.03-0000-1-2-06	H.S. Coop-Heat/Air Instruct Adj				
		1 Instructor Salaries (full 9 hrs.)	4,410	0		
	06-49-738-513.03-0000-1-2-06	TOTALS	4,410	0	0	0.00
	06-49-738-519.10-0000-1-2-06	H.S. Coop-Heat/Air Other Payrol				
		1 Coordinator/Other Salaries	50	0		
	06-49-738-519.10-0000-1-2-06	TOTALS	50	0	0	0.00
	06-49-738-532.00-0000-1-2-06	H.S. Coop-Heat/Air Consultants				
		1 Consultants/Guest Speakers	60	0		
	06-49-738-532.00-0000-1-2-06	TOTALS	60	0	0	0.00
	06-49-738-541.02-0000-1-2-06	H.S. Coop-Heat/Air Instructiona				
		1 Supplies, Instructional	400	0		
	06-49-738-541.02-0000-1-2-06	TOTALS	400	0	0	0.00
	06-49-738-542.00-0000-1-2-06	H.S. Coop-Heat/Air Printing				
		1 Printing	20	0		
	06-49-738-542.00-0000-1-2-06	TOTALS	20	0	0	0.00
ORG	738	TOTALS	4,940	0	0	0.00

FAS373 FY1996
12/15/95 09:58

RESTRICTED PURP. FUND EXPEND.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 14

		COLUMN: AD; CODE: FY 1996 A M O U N T S		COLUMN: RQ; CODE: @ FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	06	- Restricted Purposes Fund				
SUBPRO	49	- Other-Public Service				
ORG	739	- H.S. Coop-Fashion Merchandising				
	06-49-739-513.03-0000-1-2-06	H.S. Coop-Fashion Md Instruct A				
		1 Instructor Salaries	500	0		
	06-49-739-513.03-0000-1-2-06	TOTALS	500	0		
	06-49-739-519.10-0000-1-2-06	H.S. Coop-Fashion Md Other Payr		0	0.00	
		1 Coordinator/Other Salaries	50	0		
	06-49-739-519.10-0000-1-2-06	TOTALS	50	0	0.00	
	06-49-739-532.00-0000-1-2-06	H.S. Coop-Fashion Md Consultant		0		
		1 Connsultants/Guest Speakers	650	0		
	06-49-739-532.00-0000-1-2-06	TOTALS	650	0	0.00	
	06-49-739-541.02-0000-1-2-06	H.S. Coop-Fashion Md Instructio		0		
		1 Supplies, Instructional	100	0		
	06-49-739-541.02-0000-1-2-06	TOTALS	100	0	0.00	
	06-49-739-542.00-0000-1-2-06	H.S. Coop-Fashion Md Printing		0		
		1 Printing	25	0		
	06-49-739-542.00-0000-1-2-06	TOTALS	25	0	0.00	
ORG	739	TOTALS	1,325	0	0.00	
SUBPRO	49	TOTALS	441,225	0	0.00	

			COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
			FY 1996	A M O U N T S	FY 1996	A M O U N T S	
			DETAIL	TOTAL	DETAIL	TOTAL	
FUND	06	- Restricted Purposes Fund					
SUBPRO	95	- Administrative Data Processing					
ORG	245	- Institutional Technical Purchases					
	06-95-245-532.00-4509-4-4-16	Institut Tech Purch Consultants					
	1 Tech Plan - consultants	15,000			0		
	06-95-245-532.00-4509-4-4-16 TOTALS	-----	15,000	-----	0	0.00	
	06-95-245-533.00-4509-4-4-16	Institut Tech Purch Architectur					
	1 Tech Plan - Building I Architech	7,791			0		
	06-95-245-533.00-4509-4-4-16 TOTALS	-----	7,791	-----	0	0.00	
	06-95-245-539.00-4509-4-4-16	Institut Tech Purch Other Contr					
	1 Tech Plan - Other contract services	452,162			0		
	06-95-245-539.00-4509-4-4-16 TOTALS	-----	452,162	-----	0	0.00	
	06-95-245-544.80-4509-4-4-16	Institut Tech Purch Computer So					
	1 Tech Plan - software	100,000			0		
	06-95-245-544.80-4509-4-4-16 TOTALS	-----	100,000	-----	0	0.00	
	06-95-245-549.00-4509-4-4-16	Institut Tech Purch Other Suppl					
	1 Tech Plan - supplies & materials	15,000			0		
	06-95-245-549.00-4509-4-4-16 TOTALS	-----	15,000	-----	0	0.00	
	06-95-245-551.00-4509-4-4-16	Institut Tech Purch Meeting Exp					
	1 Tech Plan - meeting expenses	5,000			0		
	06-95-245-551.00-4509-4-4-16 TOTALS	-----	5,000	-----	0	0.00	
	06-95-245-552.00-4509-4-4-16	Institut Tech Purch Travel Expe					
	1 Tech Plan - travel	10,000			0		
	06-95-245-552.00-4509-4-4-16 TOTALS	-----	10,000	-----	0	0.00	
	06-95-245-583.00-4509-4-4-16	Institut Tech Purch New Buildin					
	1 Tech Plan - Building I renovation	115,047			0		
	06-95-245-583.00-4509-4-4-16 TOTALS	-----	115,047	-----	0	0.00	
	06-95-245-585.10-4509-4-4-16	Institut Tech Purch Computer Eq					
	1 Tech Plan - office computers	560,000			0		
	06-95-245-585.10-4509-4-4-16 TOTALS	-----	560,000	-----	0	0.00	
	06-95-245-586.10-4509-4-4-16	Institut Tech Purch Computer Eq					
	1 Tech Plan - instructional computers	472,262			0		
	06-95-245-586.10-4509-4-4-16 TOTALS	-----	472,262	-----	0	0.00	
ORG	245	TOTALS	-----	1,752,262	-----	0	0.00
SUBPRO	95	TOTALS	-----	1,752,262	-----	0	0.00
FUND	06	TOTALS	-----	3,467,241	-----	0	0.00

Audit Fund

FAS373 FY1996
12/15/95 10:02

AUDIT FUND REVENUE-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 1

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 11	- Audit Fund					
SUBPRO 92	- Institutional Expense					
ORG 039	- Vice President, Administrative Services					
11-92-039-411.00-0000-4-9-07	V.P. of Adm. Service Current Ta					
	1 2nd Installment - 93	12,900		0		
	2 1st Installment - 94	18,100		0		
11-92-039-411.00-0000-4-9-07	TOTALS		31,000		0	0.00
ORG 039	TOTALS		31,000		0	0.00
SUBPRO 92	TOTALS		31,000		0	0.00
FUND 11	TOTALS		31,000		0	0.00

FAS373 FY1996
12/15/95 10:03

AUDIT FUND EXPENDITURES-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 1

COLUMN: AD; CODE:
FY 1996 A M O U N T S
DETAIL TOTAL

COLUMN: RQ; CODE: @
FY 1996 A M O U N T S
DETAIL TOTAL % CHANGE

FUND 11	- Audit Fund					
SUBPRO 92	- Institutional Expense					
ORG 039	- Vice President, Administrative Services					
11-92-039-531.00-0000-4-9-07	V.P. of Adm. Service Audit Serv					
1	Regular Audit	19,500		0		
2	Research	3,000		0		
3	Other	2,500		0		
11-92-039-531.00-0000-4-9-07	TOTALS	25,000	-----	0		0.00
ORG 039	TOTALS	25,000	-----	0		0.00
SUBPRO 92	TOTALS	25,000	-----	0		0.00
FUND 11	TOTALS	25,000	-----	0		0.00

Liability Protection and Settlement Fund

FAS373 FY1996
12/15/95 10:04

LIAB. PROTECT SETTLE. FUND REV.-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 1

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 12	- Liability, Protection & Settlement Fund					
SUBPRO 92	- Institutional Expense					
ORG 039	- Vice President, Administrative Services					
12-92-039-411.00-0000-4-9-07	V.P. of Adm. Service Current Ta					
1	2nd Installment - 93	494,000		0		
2	1st Installment - 94	504,700		0		
12-92-039-411.00-0000-4-9-07	TOTALS		998,700		0	0.00
12-92-039-472.00-0000-4-9-07	V.P. of Adm. Service Time Depos					
1	Interest	20,000		0		
12-92-039-472.00-0000-4-9-07	TOTALS		20,000		0	0.00
ORG 039	TOTALS		1,018,700		0	0.00
SUBPRO 92	TOTALS		1,018,700		0	0.00
FUND 12	TOTALS		1,018,700		0	0.00

FAS373 FY1996
12/15/95 10:05

LIAB PROTECT SETTLE FUND-EXP. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 1

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND 12	- Liability, Protection & Settlement Fund					
SUBPRO 92	- Institutional Expense					
ORG 039	- Vice President, Administrative Services					
12-92-039-521.02-0000-4-9-07	V.P. of Adm. Service FICA-Socia					
1	Social Security Pt Emp	110,000		0		
12-92-039-521.02-0000-4-9-07	TOTALS		110,000		0	0.00
12-92-039-521.50-0000-4-9-07	V.P. of Adm. Service Medicare					
1	Medicare All Benefit Employees	115,000		0		
2	Medicare All Non Benefit Employees	188,000		0		
12-92-039-521.50-0000-4-9-07	TOTALS		303,000		0	0.00
12-92-039-523.00-0000-4-9-07	V.P. of Adm. Service Workers' C					
1	Workers Compensation	250,000		0		
12-92-039-523.00-0000-4-9-07	TOTALS		250,000		0	0.00
12-92-039-526.00-0000-4-9-07	V.P. of Adm. Service Unemploye					
1	Unemployment Insurance	30,000		0		
12-92-039-526.00-0000-4-9-07	TOTALS		30,000		0	0.00
12-92-039-565.10-0000-4-9-07	V. P. Adm School Board					
1	School Board Liab (Board of Trustees)	33,000		0		
12-92-039-565.10-0000-4-9-07	TOTALS		33,000		0	0.00
12-92-039-565.21-0000-4-9-07	V. P. Adm Ser Prof Liab					
1	Professional Liability	77,000		0		
12-92-039-565.21-0000-4-9-07	TOTALS		77,000		0	0.00
12-92-039-565.30-0000-4-9-07	V.P. of Adm. Service Fidelity B					
4	Kemper Treas Surety Bond	5,553		0		
5	Continental Treas Surety Bond \$5MM	6,150		0		
6	Continental 10M	9,775		0		
10	Foundation Bond \$100,000	653		0		
11	Working Cash Bond 9.68M - Cont	4,454		0		
12	Working Cash Bond 9.68M - Hartford	3,869		0		
13	Adjustment	1,481		0		
12-92-039-565.30-0000-4-9-07	TOTALS		31,935		0	0.00
12-92-039-565.41-0000-4-9-07	V. P. Adm Serv Build Risk					
1	New Construction	13,000		0		
12-92-039-565.41-0000-4-9-07	TOTALS		13,000		0	0.00
12-92-039-565.50-0000-4-9-07	V.P. of Adm. Service Foreign Tr					
1	International Coverage	3,000		0		
12-92-039-565.50-0000-4-9-07	TOTALS		3,000		0	0.00
12-92-039-565.60-0000-4-9-07	V. P. Adm Serv Athletics					
1	Athletic Insurance	31,112		0		
2	Athletic Catastrophic	5,888		0		
12-92-039-565.60-0000-4-9-07	TOTALS		37,000		0	0.00
12-92-039-565.70-0000-4-9-07	V. P. Adm Serv Media					
1	Media Professional	5,400		0		
12-92-039-565.70-0000-4-9-07	TOTALS		5,400		0	0.00
12-92-039-565.81-0000-4-9-07	V. P. Adm Serv Financial					

FAS373 FY1996
12/15/95 10:05

LIAB PROTECT SETTLE FUND-EXP. 1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 2

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
1 Investment Insurance		13,000		0		
12-92-039-565.81-0000-4-9-07 TOTALS			13,000		0	0.00
12-92-039-565.91-0000-4-9-07 V. P. Adm Serv Other						
1 Pre-school accident		410		0		
2 Liquor Liability		500		0		
3 Group Travel Accident		500		0		
4 Other		590		0		
12-92-039-565.91-0000-4-9-07 TOTALS			2,000		0	0.00
12-92-039-567.10-0000-4-9-07 V. P. Adm Ser Multi Peril						
1 Liability		172,000		0		
12-92-039-567.10-0000-4-9-07 TOTALS			172,000		0	0.00
12-92-039-569.01-0000-4-9-07 V. P. Adm Serv Appraisal Servic						
1 Industrial Appraisal - Annual Inventory		18,000		0		
12-92-039-569.01-0000-4-9-07 TOTALS			18,000		0	0.00
12-92-039-589.00-0000-4-9-07 V.P. of Adm. Service Other Capi						
1 Loss Reserve - Uninsured		30,000		0		
12-92-039-589.00-0000-4-9-07 TOTALS			30,000		0	0.00
ORG	039 TOTALS		1,128,335		0	0.00
SUBPRO 92 TOTALS			1,128,335		0	0.00
FUND	12 TOTALS		1,128,335		0	0.00

Working Cash Fund

FAS373 FY1996
12/15/95 09:59

WORKING CASH FUND REVENUE-1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 1

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
		FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
		DETAIL	TOTAL	DETAIL	TOTAL	
FUND	07	- Working Cash Fund				
SUBPRO	92	- Institutional Expense				
ORG	039	- Vice President, Administrative Services				
		07-92-039-471.00-0000-4-9-07 V.P. of Adm. Service U.S. T-Bil				
		1 Interest 700,000				
		07-92-039-471.00-0000-4-9-07 TOTALS -----				
			700,000	-----	0	0.00
ORG	039	TOTALS -----				
			700,000	-----	0	0.00
SUBPRO	92	TOTALS -----				
			700,000	-----	0	0.00
FUND	07	TOTALS -----				
			700,000	-----	0	0.00

FUND	07	TOTALS	700,000		0	0.00
SUBPRO	92	TOTALS	700,000		0	0.00
ORG	039	TOTALS	700,000		0	0.00
						0.00
07-92-039-711.00-0000-4-9-07 TOTALS						
1 Transfer to Education Fund						0
07-92-039-711.00-0000-4-9-07 V.P. of Adm. Service Transf to						
- Vice President, Administrative Services						
ORG	039	- Institutional Expense				
SUBPRO	92	- Working Cash Fund				
FUND	07					
TOTAL						
DEBIT						
TOTAL						

			COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		
			FY 1996 A M O U N T S		FY 1996 A M O U N T S		% CHANGE
			DETAIL	TOTAL	DETAIL	TOTAL	
FUND	03	- Operations & Maintenance-Rest Fund					
SUBPRO	92	- Institutional Expense					
ORG	039	- Vice President, Administrative Services					
	03-92-039-411.00-9006-4-9-07	L/S F Building Current Taxes					
		2 Real Estate Taxes 94	609,000		0		
		3 Real Estate Taxes 95	568,000		0		
	03-92-039-411.00-9006-4-9-07	TOTALS	1,177,000	-----	0	0.00	
	03-92-039-479.03-9006-4-9-07	L/S F Building Other Interest					
		1 Interest Income	300,000		0		
	03-92-039-479.03-9006-4-9-07	TOTALS	300,000	-----	0	0.00	
ORG	039	TOTALS	1,477,000	-----	0	0.00	
SUBPRO	92	TOTALS	1,477,000	-----	0	0.00	
FUND	03	TOTALS	1,477,000	-----	0	0.00	

COLUMN: AD; CODE: FY 1996 A M O U N T S
COLUMN: RQ; CODE: FY 1996 A M O U N T S
% CHANGE

FUND 03	- Operations & Maintenance-Rest. Fund				
SUBPRO 92	- Institutional Expense				
ORG 039	- Vice President, Administrative Services				
03-92-039-532.00-9010-4-9-07	L/S- NEC Moisture Consultants				
03-92-039-532.00-9010-4-9-07 TOTALS		13,350		0	0.00
03-92-039-532.00-9011-4-9-07	ADA-Accessibility Consultants				
03-92-039-532.00-9011-4-9-07 TOTALS		11,925		0	0.00
03-92-039-532.00-9011-4-9-07	ADC Accessibility				
03-92-039-532.00-9011-4-9-07 TOTALS		11,925		0	0.00
03-92-039-533.00-9004-4-9-07	Building L Architectural Svcs				
03-92-039-533.00-9004-4-9-07 TOTALS		1,050		0	0.00
03-92-039-533.00-9004-4-9-07	Carryover 94/95				
03-92-039-533.00-9004-4-9-07 TOTALS		1,050		0	0.00
03-92-039-533.00-9008-4-9-07	F Building				
03-92-039-533.00-9008-4-9-07 TOTALS		6,000		0	0.00
03-92-039-533.00-9009-4-9-07	L/S NEC Roof Replacement Arch.				
03-92-039-533.00-9009-4-9-07 TOTALS		33,300		0	0.00
03-92-039-533.00-9012-4-9-07	V.P. of Adm. Service Architectu				
03-92-039-533.00-9012-4-9-07 TOTALS		22,946		0	0.00
03-92-039-533.00-9012-4-9-07	Architect				
03-92-039-533.00-9012-4-9-07 TOTALS		22,946		0	0.00
03-92-039-533.00-9013-4-9-07	V.P. of Adm. Service Architectu				
03-92-039-533.00-9013-4-9-07 TOTALS		15,049		0	0.00
03-92-039-533.00-9013-4-9-07	Architect Building I				
03-92-039-533.00-9013-4-9-07 TOTALS		15,049		0	0.00
03-92-039-583.00-9001-4-9-07	L/S Sundry				
03-92-039-583.00-9001-4-9-07 TOTALS		10,000		0	0.00
03-92-039-583.00-9004-4-9-07	Building L New Buildings & Addt				
03-92-039-583.00-9004-4-9-07 TOTALS		152,000		0	0.00
03-92-039-583.00-9006-4-9-07	F Building Renovation L/s Levy				
03-92-039-583.00-9006-4-9-07 TOTALS		350,000		0	0.00
03-92-039-583.00-9008-4-9-07	F Building Renov New Buildings				
03-92-039-583.00-9008-4-9-07 TOTALS		326,000		0	0.00
03-92-039-583.00-9009-4-9-07	L/S NEC Roof Replacement				
03-92-039-583.00-9009-4-9-07 TOTALS		410,700		0	0.00
03-92-039-583.00-9010-4-9-07	L/S-NEC Moisture Protection				
03-92-039-583.00-9010-4-9-07 TOTALS		164,650		0	0.00
03-92-039-583.00-9011-4-9-07	ADA- Accessibility Improvements				
03-92-039-583.00-9011-4-9-07 TOTALS		147,075		0	0.00
03-92-039-583.00-9011-4-9-07 TOTALS		147,075		0	0.00

FAS373 FY1996
12/15/95 09:53

OPER.&MAIN. (RESTRICTED) FUND-EXP. -1995/96
William Rainey Harper College

VERS. 12/13/93
PAGE 2

		COLUMN: AD; CODE:		COLUMN: RQ; CODE: @		% CHANGE
		FY 1996	A M O U N T S	FY 1996	A M O U N T S	
		DETAIL	TOTAL	DETAIL	TOTAL	
03-92-039-583.00-9012-4-9-07	V.P. of Adm. Service New Buildi					
	1 L/S Building I	338,831		0		
03-92-039-583.00-9012-4-9-07	TOTALS	338,831				
03-92-039-583.00-9013-4-9-07	V.P. of Adm. Service New Buildi					
	1 Building I Renovation	222,229		0		
03-92-039-583.00-9013-4-9-07	TOTALS	222,229				
ORG 039	TOTALS	2,225,105				
SUBPRO 92	TOTALS	2,225,105				
FUND 03	TOTALS	2,225,105				

Bond and Interest Fund